



**CONFIRMED MINUTES**

**ORDINARY COUNCIL MEETING**

**12 JULY 2016**

I certify that the minutes of the meeting of the Ordinary Council Meeting held 12 July 2016 Folios C1 to C295 (which includes Attachments 1 to 22) were confirmed on 9 August 2016.

A handwritten signature in blue ink, appearing to be "Chun", written over a horizontal line.

Presiding Person



## **CONFIRMED MINUTES ORDINARY COUNCIL MEETING 12 JULY 2016**

### **ATTENTION/DISCLAIMER**

The purpose of this Council Meeting is to discuss and, where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by an Elected Member or employee, or on the content of any discussion occurring during the course of the Meeting. Persons should be aware that regulation 10 of the *Local Government (Administration) Regulations 1996* establishes procedures to revoke or change a Council decision. No person should rely on the decisions made by Council until formal written advice of the Council decision is received by that person.

The Shire of Mundaring expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by an Elected Member or employee, or the content of any discussion occurring during the course of the Council Meeting.

### **LEGEND**

To assist the reader, the following explains the method of referencing used in this document:

| <b>Item</b>                | <b>Example</b>                                 | <b>Description</b>  |
|----------------------------|--|---|
| Page Numbers               | C1 JULY 2016 (C2, C3, C4 etc)                  | Sequential page numbering of Council Agenda or Minutes for July 2016  |
| Report Numbers             | 10.1 (10.2, 10.3 etc)<br>11.1 (11.2, 11.3 etc) | Sequential numbering of reports under the heading "10.0 Reports of Committees" or "11.0 Reports of Employees" |
| Council Decision Reference | C7.07.16                                       | Council Decision number 7 from Council meeting July 2016  |

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**ORDINARY COUNCIL MEETING  
COUNCIL CHAMBER – 6.30 PM**

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## **1.0 OPENING PROCEDURES**

*The Presiding Person declared the meeting open at 6.30pm.*

### Acknowledgement of Country

Shire of Mundaring respectfully acknowledges Noongar elders past and present and their people (specifically the Whadjuk people who are from this area) who are the traditional custodians of this land.

### Recording of Meeting

Members of Council and members of the gallery are advised that this meeting will be audio-recorded.

## **1.1 Announcement of Visitors**

## **1.2 Record of Attendance/Apologies/Approved Leave of Absence**

|                        |  |                     |
|------------------------|--|---------------------|
| <b>Elected Members</b> | <i>Cr David Lavell (Shire President)</i>     | <i>South Ward</i>   |
|                        | <i>Cr Patrick Bertola (Deputy President)</i> | <i>East Ward</i>    |
|                        | <i>Cr Stephen Fox</i>                        | <i>East Ward</i>    |
|                        | <i>Cr James Martin</i>                       | <i>South Ward</i>   |
|                        | <i>Cr Tony Brennan</i>                       | <i>West Ward</i>    |
|                        | <i>Cr Lynn Fisher</i>                        | <i>Central Ward</i> |
|                        | <i>Cr Bob Perks</i>                          | <i>Central Ward</i> |
|                        | <i>Cr Doug Jeans</i>                         | <i>Central Ward</i> |

|              |  |   |
|--------------|--|---|
| <b>Staff</b> | <i>Jonathan Throssell</i>                | <i>Chief Executive Officer</i>                            |
|              | <i>Paul O'Connor</i>                     | <i>Director Corporate Services</i>                        |
|              | <i>Kaye Abel</i>                         | <i>Acting Director Strategic &amp; Community Services</i> |
|              | <i>Shane Purdy</i>                       | <i>Director Infrastructure Services</i>                   |
|              | <i>Mark Luzi</i>                         | <i>Director Statutory Services</i>                        |
|              | <i>Angus Money</i>                       | <i>Manager Planning &amp; Environmental Services</i>      |
|              | <i>Adrian Dyson</i>                      | <i>Manager Health &amp; Community Safety</i>              |
|              | <i>Kirk Kitchin</i>                      | <i>Manager Recreation &amp; Leisure Services</i>          |
|              | <i>Chris Jennings</i>                    | <i>Senior Planning Officer</i>                            |
|              | <i>Damien Martin (arrived at 6.45pm)</i> | <i>Strategic Project Advisor</i>                          |
|              | <i>Rebecca Noakes</i>                    | <i>Communications Co-ordinator</i>                        |
|              | <i>Giulia Censi</i>                      | <i>Minute Secretary</i>                                   |

## **Apologies**

### **Absent**

|                         |                         |                   |
|-------------------------|-------------------------|-------------------|
| <b>Leave of Absence</b> | <i>Cr Tony Cuccaro</i>  | <i>West Ward</i>  |
|                         | <i>Cr Trish Cook</i>    | <i>South Ward</i> |
|                         | <i>Cr Pauline Clark</i> | <i>West Ward</i>  |
|                         | <i>Cr John Daw</i>      | <i>East Ward</i>  |

|               |                                |  |
|---------------|--------------------------------|--|
| <b>Guests</b> | Lee Roberts<br>Robin Rudeforth | Eastern Hills Branch of Wildflower Society of WA<br>Eastern Hills Branch of Wildflower Society of WA |
|---------------|--------------------------------|--|

**Members  
of  
the Public**     14

**Members  
of  
the Press**     Nil

## **2.0 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**

### **2.1 Milestone Event Grant - Eastern Hills Branch of the Wildflower Society of WA**

Shire of Mundaring Volunteer Support Policy outlines funding to volunteer organisations through the Giving Back Grant Program. An annual Milestone Event Grant to the value of \$2,500 is awarded to assist a group to celebrate a significant milestone achievement and undertake activities and celebrations for the benefit of their members, with the purpose of recognising their contribution. The 2016 Milestone Event Grant is awarded to the Eastern Hills Branch of the Wildflower Society of WA to assist with their 40<sup>th</sup> anniversary celebrations.

*2016 marks the 40<sup>th</sup> year that the Eastern Hills Branch of the Wildflower Society of WA has donated its time and energy to the recognition and promotion of Western Australia's wildflower heritage. The group currently has 90 members and will invite them as well as up to 20 past members to a luncheon to be held in July, celebrating their contribution since the group began in 1976. The group will also invite representatives of Landcare and local "Friends" groups, with whom they have worked with to provide local plants to the community.*

*In the eight years between 2007 and 2014, over 48,000 plants were sold in the group's Annual Plant Sale. Members grow these plants at home all year round and provide a diverse range of plants for the community. Planning and preparation for the Annual Plant Sale commences in January of each year. The culmination of the work sees members volunteer their time in a day of preparation and on the day of the sale, sharing their passion and extensive knowledge of wildflowers.*

*During the year, members also provide workshops on the propagation of plants, monthly informative lectures as well as maintaining the Octagonal Hall in Glen Forrest. The group has already held their highly successful plant sale for this year and recently ran a free 40<sup>th</sup> Anniversary Public Lecture by Professor Kingsley Dixon on the topic, "What does it mean to live in a Biodiversity Hotspot?"*

*In addition to these great initiatives, the group will also attend the Mundaring Rotary Markets on three occasions during the anniversary year to further promote its activities to the community. Shire of Mundaring congratulates the*

*Eastern Hills Branch of the Wildflower Society of WA on this anniversary and is delighted to award the Milestone Event funding towards this worthwhile community event.*

### **3.0 DECLARATION OF INTEREST**

#### **3.1 Declaration of Financial Interest and Proximity Interests**

Elected Members must disclose the nature of their interest in matters to be discussed at the meeting (*Part 5 Division 6 of the Local Government Act 1995*).

Employees must disclose the nature of their interest in reports or advice when giving the report or advice to the meeting (*Sections 5.70 and 5.71 of the Local Government Act 1995*).

*Nil*

#### **3.2 Declaration of Interest Affecting Impartiality**

An Elected Member or an employee who has an interest in a matter to be discussed at the meeting must disclose that interest (*Shire of Mundaring Code of Conduct, Local Government (Admin) Reg. 34C*).

*Nil*

### **4.0 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

At the Ordinary Council meeting held 14 June 2016, Mr Ryan Lenard asked a question which was taken on notice. A response was provided to Mr Lenard by the Director Infrastructure Services in writing. Below is a summary of the questions and the response provided.

#### **Question 2**

Unused waste entry tickets – can they be refunded?

#### **Response**

Whilst the vast majority of purchased domestic waste load entry tickets issued are expected to be used by 30 June 2016, the tickets can continue to be used post 1 July 2016 up to 12 months from original date of purchase at the Mathieson Road or Coppin Road waste transfer station sites for waste up to an equivalent 140 litre bin size. Purchased tickets will not be refunded.

### **5.0 PUBLIC QUESTION TIME**

15 minutes (with a possible extension of two extra 15 minute periods) are set aside at the beginning of each Council meeting to allow members of the public to ask questions of Council.

Public Question Time is to be conducted in accordance with Shire of Mundaring Meeting Procedures Local Law 2015.

|   |   |  |
|---|---|--|
| <i>Peter Gavranich, 54 Pittersen Road, Darlington</i> |   |  |
| 1.  | <i>When is the CEO going to respond to my letter dated 16 March 2016?</i>   | <i>The question was taken on notice.</i>   |
| 2.  | <i>Why are the mullock heaps still in place in Pittersen Road verge adjacent corner property with Lobelia Drive?</i>                                | <i>Director Infrastructure Services advised that the owner had a permit to temporarily keep the material on site, has since removed it and therefore the matter is considered closed.</i>  |
| <i>Eric Smith, PO BOX 176, Glen Forrest</i>           |   |  |
| 1.  | <i>In relation to Parks and Gardens, why are contractors being employed, like Minda Mia, instead of having part-time staff completing the job?</i>  | <i>Director Infrastructure Services advised that Shire of Mundaring regularly reviews expenditure and continuously looks at whether the works are best done by contractors or in house. An in house horticultural team was formed two years ago which has taken work from contractors, however extra work still requires companies like Minda Mia to be employed for some of the tasks required.</i> |
| 2.  | <i>In relation to Morrison Rd Swan View - Why were several bus embayments not put in place to alleviate the traffic when the road was narrowed?</i> | <i>Director Infrastructure Services advised that the mentioned area is the top end of Morrison Rd and the buses only stop for a short amount of time and should not impede the traffic for any significant time. It also assist buses to move more efficiently in traffic.</i>   |

## 6.0 APPLICATIONS FOR LEAVE OF ABSENCE

### 6.1 Request for Leave of Absence – Cr Stephen Fox

Cr Fox has advised of his request for leave of absence from 17 August 2016 to 16 September 2016 (inclusive).

|                                |                  |                    |                   |
|--------------------------------|------------------|--------------------|-------------------|
| <b>COUNCIL DECISION MOTION</b> |                  | <b>C1.07.16</b>    |                   |
| <i>Moved by</i>                | <i>Cr Martin</i> | <i>Seconded by</i> | <i>Cr Bertola</i> |

That Cr Fox be granted leave of absence from all meetings of Council held between 17 August 2016 to 16 September 2016 (inclusive).

**CARRIED 8/0**

**For:** Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks

**Against:** Nil

## 7.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

|  |                 |                    |                 |
|--|-----------------|--------------------|-----------------|
| <b>COUNCIL DECISION<br/>RECOMMENDATION</b> |                 | <b>C2.07.16</b>    |                 |
| <i>Moved by</i>                            | <i>Cr Perks</i> | <i>Seconded by</i> | <i>Cr Jeans</i> |

That –

1. the minutes of the Ordinary Council Meeting held Tuesday 14 June 2016 be confirmed; and
2. the minutes of the Special Council meeting held Tuesday 28 June 2016 be confirmed.

### **CARRIED 8/0**

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks*

**Against:** *Nil*

## 8.0 PRESENTATIONS

*Nil*

### 8.1 Deputations

1. *Anne Crittenden - Item 10.2 - No. 1100 (Lot 800) Katharine Street, Bellevue – Conclusion of Advertising for Structure Plan 74 and Scheme Amendment No. 6*
2. *Anne Read - Item 10.2 - No. 1100 (Lot 800) Katharine Street, Bellevue – Conclusion of Advertising for Structure Plan 74 and Scheme Amendment No. 6*
3. *Tony Brun (Perth Airport) - Item 10.2 - No. 1100 (Lot 800) Katharine Street, Bellevue – Conclusion of Advertising for Structure Plan 74 and Scheme Amendment No. 6*

|                                    |                 |                    |                 |
|------------------------------------|-----------------|--------------------|-----------------|
| <b>COUNCIL DECISION<br/>MOTION</b> |                 | <b>C3.07.16</b>    |                 |
| <i>Moved by</i>                    | <i>Cr Perks</i> | <i>Seconded by</i> | <i>Cr Jeans</i> |

*That an extension of 3 minutes be granted to the time allocated to Deputations.*

### **CARRIED 8/0**

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks*

**Against:** *Nil*

4. *Burditt Krost - Item 10.2 - No. 1100 (Lot 800) Katharine Street, Bellevue – Conclusion of Advertising for Structure Plan 74 and Scheme Amendment No. 6.*

|                                    |                   |                    |                  |
|------------------------------------|-------------------|--------------------|------------------|
| <b>COUNCIL DECISION<br/>MOTION</b> |                   | <b>C4.07.16</b>    |                  |
| <i>Moved by</i>                    | <i>Cr Bertola</i> | <i>Seconded by</i> | <i>Cr Martin</i> |

*That an extension of 1 minute be granted to Deputations to allow Mr Krost to complete his statement to Item 10.2 - No. 1100 (Lot 800) Katharine Street, Bellevue – Conclusion of Advertising for Structure Plan 74 and Scheme Amendment No. 6.*

**CARRIED 8/0**

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks*

**Against:** *Nil*

**8.2 Petitions**

*Nil*

**8.3 Presentations**

*Nil*

**9.0 REPORTS OF COMMITTEES**

*Nil*

## 10.0 REPORTS OF EMPLOYEES

### 10.1 Amendment No. 4 to Local Planning Scheme No. 4 – Douglas Road, Chidlow

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|                                   |  |
|-----------------------------------|--|
| <b>File Code</b>                  | PS.TPS 4.1.04  |
| <b>Location / Address</b>         | See <b>ATTACHMENT 1</b>  |
| <b>Landowner</b>                  | Various  |
| <b>Applicant</b>                  | Burgess Design Group   |
| <b>Zoning</b>                     | LPS4 – Rural Small Holdings 20<br>MRS – Rural  |
| <b>Area</b>                       | 109 hectares   |
| <b>Use Class</b>                  | n/a  |
| <b>Ward</b>                       | East   |
| <b>Authors</b>                    | Christopher Jennings, Senior Strategic Planning Officer<br>Angus Money, Manager Planning and Environment |
| <b>Senior Employee</b>            | Mark Luzi, Director Statutory Services   |
| <b>Disclosure of Any Interest</b> | Nil  |

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#### SUMMARY

Council is requested to adopt Amendment No. 4 to LPS4 for the purposes of advertising.

The Amendment seeks to rezone the subject properties from Rural Small Holdings 20 to Rural Residential 1. It is recommended that the proposed zone of Rural Residential 1 not be adopted and a Development Zone be adopted instead.

#### BACKGROUND

| <i>Acronyms/Abbreviations</i> |   |
|-------------------------------|---|
| <b>Acronym/Abbreviation</b>   | <b>Meaning</b>                                  |
| Amendment 4                   | Amendment No. 4 to Local Planning Scheme No. 4  |
| ATU                           | Aerobic Treatment Unit                          |
| BAL                           | Bushfire Attack Level                           |
| DoP                           | Department of Planning                          |
| EPA                           | Environmental Protection Authority              |
| Guidelines                    | Guidelines for Planning in Bushfire Prone Areas |
| LNA                           | Local Natural Area                              |
| LPS                           | Local Planning Strategy                         |
| LPS4                          | Local Planning Scheme No. 4                     |

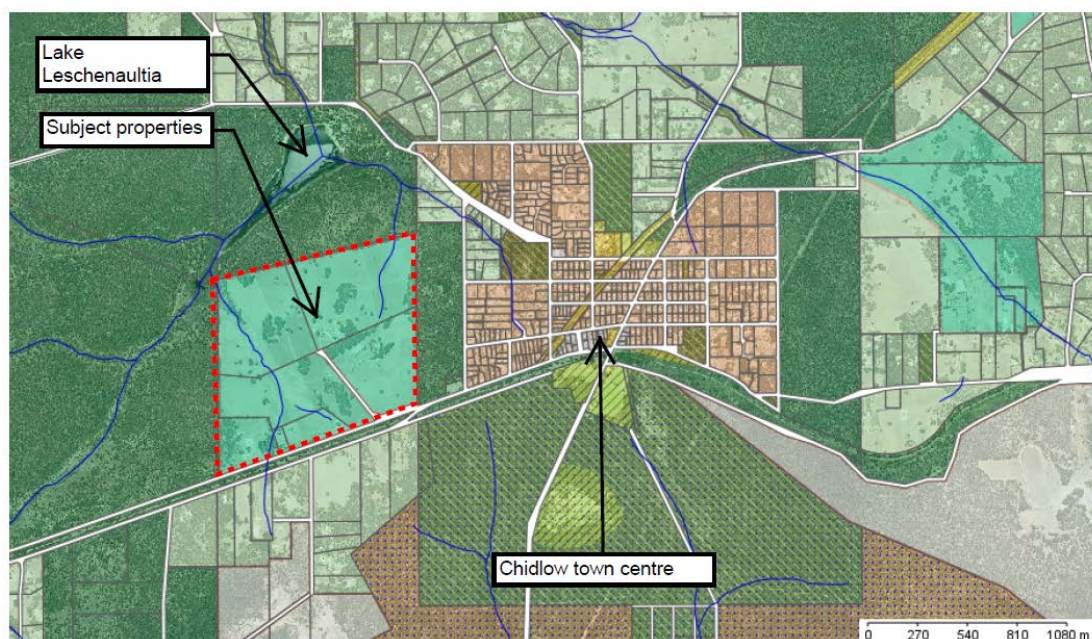
|                    |  |
|--------------------|--|
| MRS                | Metropolitan Region Scheme   |
| Planning framework | The total of planning controls which operate in the Shire and State. |
| POS                | Public Open Space  |
| Regulations        | Planning and Development (Local Planning Schemes) Regulations 2015   |
| RSH                | Rural Small Holdings   |
| SAT                | State Administrative Tribunal  |
| Scheme             | Local Planning Scheme  |
| Shire              | Shire of Mundaring   |
| SPP                | State Planning Policy of the Western Australian Planning Commission  |
| Subject properties | Lots 5-8 Douglas Road and Lots 123 and 1502 Thomas Street, Chidlow   |
| WAPC               | Western Australian Planning Commission                               |

### Subject properties

As shown in **Figure 1**, the subject properties are located in the suburb of Chidlow, south of Lake Leschenaultia and approximately 1.2 kilometres west of the Chidlow town centre, with constructed road access from Thomas Street and Douglas Road.

Very little vegetation exists on the subject properties due to historical clearing associated with grazing and horse agistment. However, there are some stands of mature trees. 493 trees have been identified as potential breeding trees for all three species of black cockatoos (Carnaby's, Baudin's Black and Forest Red-Tailed Black), although none contained hollows.

Two watercourses transect the site and flow into Lake Leschenaultia. Little information exists on groundwater levels across the site but are expected to be between 8 and 12 metres – similar to the Chidlow townsite.



**Figure 1**



## **Current Zones and Reserves**

The subject properties are zoned Rural under the MRS and RSH20 under LPS4. No further subdivision potential is conferred over the properties by the current zone.

Surrounding the subject area on all but the southern side is land reserved for Parks and Recreation under the MRS. The purpose of this reservation is to provide land for regional recreation and environmental protection (Leschenaultia Conservation Park, Wooroloo Regional Park and Mundaring State Forest - which is approximately 500 metres south of the site)

Land to the south is zoned Rural Residential 2, 4 and 8. Land to the east is zoned Rural Residential 1 and 2 and Residential R5.

A small area in the south-east of the site (0.1 hectares) is identified as being within the Mundaring Weir Special Control Area – Protection Priority Level P1.

## **Fire Risk**

The land reserved for Parks and Recreation is subject to an 'Extreme' category bushfire risk under LPS4. However, the subject properties are identified as being 'Moderate' with pockets of 'Extreme' category. This is explained by the flat topography (4% across the site) and low level of vegetation cover.

A Strategic Bushfire Hazard Assessment has been provided by the applicant which identifies the majority of the land as being within the 'Low' risk category along with some areas identified as 'Moderate' and 'Extreme' risk.

Clause 6.5.11 of LPS4 states that there is a strong presumption against any rezoning or recoding of land within an Extreme bush fire hazard level to facilitate intensification of development and/or subdivision potential. This previous mapping was broad-brush and any future Structure Plan would need to demonstrate that lots on the periphery of the subdivision - exposed to bush fire risk from the surrounding reserves - can achieve adequate separation distances to reduce the bushfire risk exposure.

## **Current Access**

The locality is surrounded by conservation reserves on four sides with only one public road (Douglas Road) available to the south which connects with Elliot Road. Another public road access would be required.

A 3 metre wide Fire Access Route is located to the north east and connects the subject property with Reservoir Road.

## Rezoning Request

The applicant has requested on behalf of the owner of Lot 5 and in consultation with the landowners of Lots 6-8, 123 and 1502 to rezone the subject properties from their current zone (RSH20) to Rural Residential 1.

The RSH20 zone has a minimum lot size of 20 hectares whereas the Rural Residential 1 zone has a minimum lot size of 1 hectare which, if approved, would facilitate the subdivision of the subject properties into approximately 81 lots.

This request has been made pursuant to the LPS which states in specific relation to the subject properties that they have potential for:

*...closer subdivision and development, subject to adequate watercourse protection, demonstration of adequate on-site effluent disposal capability, maximising the retention/protection of Local Natural Areas and consideration of the Planning for Bushfire Protection Guidelines and appropriate access and egress arrangements.*

The rezoning request sets out in the report that the rezoning is consistent with various elements of the wider planning framework, including:

- SPP 2.5 – Land Use Planning in Rural Areas;
- Draft SPP 2.5 – Rural Planning Policy;
- SPP 3 – Urban Growth and Settlement; and
- SPP 3.7 – Planning for Bushfire Risk Management

A number of technical reports have been prepared in support of the rezoning request, pursuant to the provisions of the LPS, including an Environmental Assessment Report containing a Land Capability Assessment. The land capability assessment indicates that the land is mostly suitable for 1 hectare lot sizes, subject to watercourse setbacks and the installation of ATUs.

The Comment section of this report will examine each of these SPPs in greater depth.

## Indicative Structure Plan

Amendment 4 is supported by an indicative Structure Plan (refer to **ATTACHMENT 2**). However, this indicative structure plan has not been formally lodged by the applicant and is only for the purpose of outlining how subdivision of the subject properties into 1 hectare lots may occur if rezoning/subdivision were to be approved.

Simply, it is information provided to better inform the public should Council resolve to adopt Amendment 6 for the purposes of advertising.

## STATUTORY / LEGAL IMPLICATIONS

| <i>Statutory/Legal Implications</i>  |
|--|
| <b>Planning and Development Act 2005</b>   |
| Makes provision for the creation of local planning schemes and basic requirements as to the administration of scheme amendments. |
| <b>Planning and Development (Local Planning Schemes) Regulations 2015</b>  |
| Makes detailed provision for the administration of local planning scheme amendments.   |

It is appropriate that this amendment be considered a 'Standard Amendment' for the purpose of Section 35 (2) of the *Planning and Development (Local Planning Schemes) regulations 2015* as:

1. A rezoning of the land is foreshadowed within the Shire's Local Planning Strategy;
2. The site is primarily cleared and rezoning and the subdivision/development that would follow is unlikely to have a significant impact on the area; and
3. Impacts will generally be contained as the site is located within a distinct cell.

Should the Minister refuse to approve Amendment 4, there is no appeal right through SAT.

## POLICY IMPLICATIONS

The planning policy implications of Amendment 4 are discussed in greater detail in the Comment section of this report.

## FINANCIAL IMPLICATIONS

Adopting Amendment 4 for the purposes of advertising would not have any direct financial implications on the Shire other than advertising expenses which may be recovered by the Shire under the Regulations.

However, any subdivision approval granted by the WAPC following the Minister's approval of Amendment 4 would likely result in the creation of a number of lots and associated rates revenue.

There would be costs borne by the Shire associated with the delivery of services to newly created lots e.g. provision of waste services and road maintenance.

## STRATEGIC IMPLICATIONS

The Shire's recently adopted 2016-2026 Strategic Community Plan – Mundaring 2026 – sets out the community's aspirations for the Shire and divides these aspirations into four topics:

- Governance;

- Community;
- Natural Environment; and
- Built Environment.

Relevant to the consideration of Amendment 4 are the following:

| Strategy   | Assessment   |
|--|--|
| Practice effective governance and financial risk management.   | Amendment 4 is being assessed in accordance with the relevant legislation.   |
| Plan in place for mitigating the effects of natural disasters. | Amendment 4 has been assessed against the relevant fire management provisions in the planning framework.   |
| Encourage preservation of clean local waterways.               | Water management and protection is normally examined during structure planning. However, some assessment has been undertaken in the Environmental Assessment Report. |
| Identify and mitigate threats to the natural environment.      | The Environmental Assessment Report examines the potential impact that rezoning/subdivision would have on the environment.   |

The strategic planning implications of Amendment 4 are contained in the Comment section of this report.

The Shire's adopted Local Planning Strategy already foreshadows the Shire's support for rezoning of the site:

*'Support rezoning of Lots 5, 6, 7, 8, Douglas Road and Lots 1502, Pt 1502 and 1503 Thomas Street, to the south of Lake Leschenaultia to provide for closer subdivision and development, subject to adequate watercourse protection, demonstration of adequate on-site effluent disposal capability, maximising the retention/protection of Local Natural Areas and consideration of identified Regional Ecological Linkages, compliance with the requirements of the Planning for Bush Fire Protection Guidelines, and appropriate access and egress arrangements.'*

The proposed amendment is generally consistent with this existing Shire expectation.

## **SUSTAINABILITY IMPLICATIONS**

Sustainability is a broad term encompassing all of the factors which combine to create 'liveable' places. Sustainability factors are often grouped into environmental, social, and economic.

Planning controls exist to provide sustainable development. As the function of this report is to elaborate on the planning implications of Amendment 4, the sustainability implications are embedded within the Comment sections of this report.

## **RISK IMPLICATIONS**

Nil

## **EXTERNAL CONSULTATION**

Adoption of Amendment 4 for the purposes of advertising is the subject of this report. No pre-consultation has been undertaken except to the extent that the LPS was advertised for public comment which contains strategies related to the subject properties.

## **COMMENT**

The primary consideration at this stage is whether a zone of Rural Residential 1 is appropriate or whether it would result in over-development of the site and lack of diversity in lot sized in the Shire. This and other planning considerations are provided below.

### **Future Access**

The indicative Structure Plan supplied with the Amendment 4 suggests the following access improvements:

- two emergency accessway points east, through Reserve 23165 to join Reservoir Road; and
- the Douglas Road access point to Elliot Road being formalised as the public road access point.

The new Guidelines require two different vehicular access routes to be provided, both of which connect to the public road network, provide safe access and egress to two different destinations and are available to all residents/the public at all times and under all weather conditions. The access arrangements proposed within the indicative structure plan only provide one public road access point and therefore do not satisfy the access requirements within the Guidelines.

The Heritage Trail is located to the south and represents the narrowest of the reserves and therefore offers the option of least environmental impact. An added complication is the alignment of the Goldfields Pipeline which makes access to Elliot Road limited to a few locations. It is noted that there is an existing informal track, adjacent to 2835 Thomas Street, which crosses the Heritage Trail and connects the locality to Elliot Street that could be formalised into a public road. If this track were to be formalised into a public road it could be considered to provide two public roads out of the subdivision. However, it does raise the question as to whether the full intent of the Bushfire Guidelines would be achieved as while two public road access points would exist both lead to the same destination, Elliot Road.

The Shire's Chief Bushfire Control Officer advises that two access points onto Elliot Road would be acceptable, provided another Emergency Access Route was available through Reserve 23165 to Reservoir Road and the existing Fire Access Route (to the north-east) remained for use by Emergency Services only and was upgraded and connected with any future subdivision, (See

**ATTACHMENT 3).** This would enable residents to evacuate to the east without being solely reliant on Elliot Road.

If Amendment 4 is given final approval by the Minister, it may be that a formal public road connection through Reserve 23165 is a preferred option. Shire officers have visited the site and observed that sections of Reserve 23165 have been significantly modified and degraded.

While there are some challenges relative to access, there are options available to resolve this issue. Solutions are likely to require some vegetation modification in Shire managed land. Any vegetation modification created by these works could be offset by environmental rehabilitation elsewhere on the site (i.e. watercourse).

Should Council adopt Amendment 4, advice will be provided to the applicant that any structure planning should include a Flora and Fauna assessment of Reserve 23165 which identifies the most degraded areas (and any key environmental features) and recommends an appropriate access solution.

However, it should be noted that the contents of the indicative structure plan are not a formal component of Amendment 4.

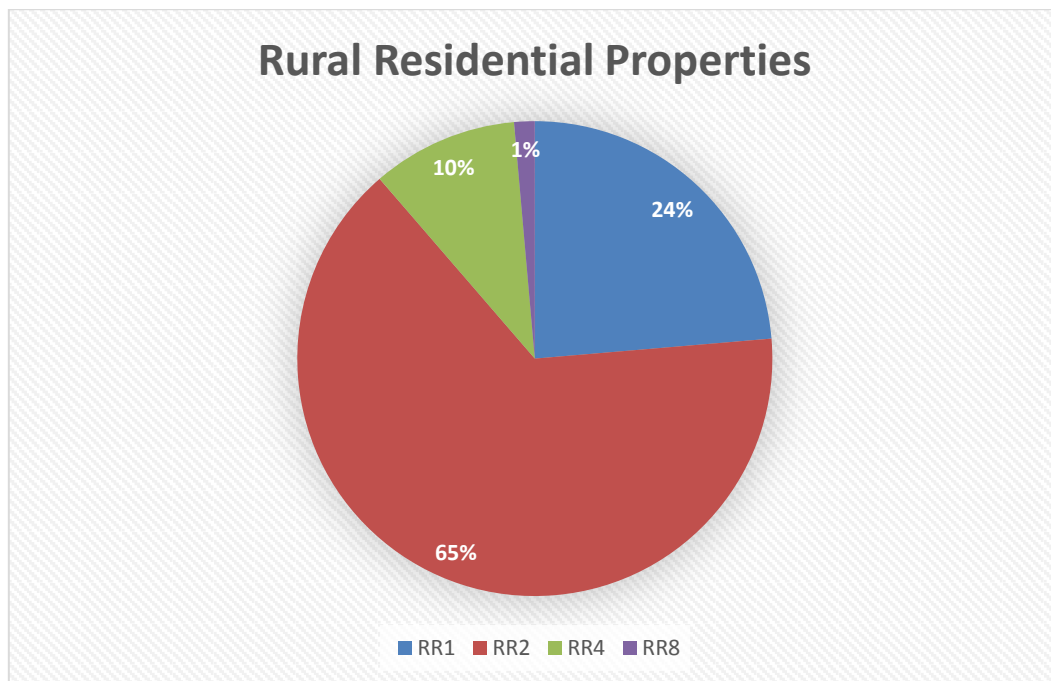
### **Lot Diversity**

There are 3221 properties within the Shire zoned Rural Residential. Within the Rural Residential zone, there are four separate categories: Rural Residential 1, 2, 4 and 8.

Each of these numbers indicates the minimum lot size for the property in hectares. For example, Rural Residential 1 zoned properties have a minimum lot size of one hectare; Rural Residential 2 zoned properties – two hectares and so on.

The table and graph below identifies the total number of lots within the Shire zoned Rural Residential and the percentage within each of the four zone codes:

|  |      |
|--|------|
| Total number of lots zoned Rural Residential | 3221 |
| Percentage zoned Rural Residential 1         | 24%  |
| Percentage zoned Rural Residential 2         | 65%  |
| Percentage zoned Rural Residential 4         | 10%  |
| Percentage zoned Rural Residential 8         | 1%   |



What may be understood from these figures is that there is a significantly higher percentage of properties zoned Rural Residential 1 and 2 in the Shire than Rural Residential 4 or 8 and consequently, little diversity.

It should not be construed that the proliferation of lots zoned Rural Residential 1 and 2 is necessarily undesirable. Rather, it is the result of:

- Historical development;
- Desire to create rural clusters around townsites to support their viability;
- Providing lifestyle diversity for a growing population; and
- Protecting environmental assets and addressing bushfire risk through closer subdivision.

However, while it is normally the imperative of rezoning request to seek the highest density available, this should not be to the detriment of lot diversity.

The importance of lot size diversity in the context of planning is explained in a number of planning instruments within the planning framework but may be summarised as providing:

- Environmentally-responsive design;
- Natural disaster (e.g. bushfire) mitigation; and
- Lifestyle and land use diversity.

Therefore, it is important for Amendment 4 to include a zone which seeks to support these objectives.

Often a key trade-off where only larger lots are allowed is the ability of the developer/s to fund infrastructure. The indicative structure plan illustrates a public road on the periphery of the area which will, on face value, provides:

1) good access to manage fire risk, 2) increases the separation distance between the hazard and dwellings and 3) strong delineation between the private and public realm. These design solutions can be unviable and be jeopardised as density is reduced. If the amendment is initiated, further design work would be

required to strike the right balance between lot diversity and infrastructure provision.

### Development Zone over Rural Land

A question exists as to whether Development zones can be designated over Rural land. The purpose of a Development zone is expressed in LPS4 as follows:

*Each Development zone is an area requiring a Structure Plan to be adopted in accordance with clause 5.17. A Structure Plan for land within a Development zone is to indicate desired **residential densities by the incorporation of Residential Design Codes density codings**. A Structure Plan is also to indicate the desired type and disposition of uses within the Development zone and may achieve this by reference to specific zones and reserves within this Scheme. Subdivision and development shall be generally in accordance with a Structure Plan adopted by the Shire and endorsed by the Commission. (emphasis added).*

It is implied within LPS4 that Development Zones are mostly used where residential development is anticipated. However, neither LPS4 or the Strategy prohibits their designation over rural properties. Advice has been sought from DoP officers as to whether a Development Zone is restricted for use to where residential subdivision is anticipated. A response has not yet been provided.

Development zones specifically provide for the coordination of different lot sizes within the same zone through structure planning and eventual normalisation. Normalisation is a process whereby the zones ascribed to lots within a structure plan are incorporated into the Local Planning Scheme by way of scheme amendment.

A Development zone is therefore well suited to provide for the diversity of lot sizes desired in the subject area. Amendment 4 should therefore seek to designate a Development zone over the subject properties with the inclusion of the following to Schedule 12 of LPS4:

| Development Zone Number | Location              | Requirements  |
|-------------------------|-----------------------|---|
| 6                       | Douglas Road, CHIDLOW | <ol style="list-style-type: none"><li>1. All subdivision and development shall be in accordance with a Structure Plan endorsed by the Shire and adopted by the Commission.</li><li>2. The Structure Plan shall, for particular areas within the Development Zone, assign a mix of Rural Residential zone codes that correspond with the need to protect Local Natural Areas, ecological linkages and watercourses</li></ol> |



|  |  |   |
|--|--|---|
|  |  | and ensure relevant effluent disposal and bushfire requirements are achieved. In such instance, all provisions of this Scheme specific to that zone, including the Zoning Table, shall apply. |
|--|--|---|

The following sections of this report examine the technical aspects of Amendment 4.

## Assessment

The following table examines aspects of the request to amend LPS4 which do not comply with the relevant parts of the planning framework.

| <b>AMENDMENT 4</b>   |  |
|--|--|
| <b>Local Planning Scheme No. 4 (Shire)</b>   |  |
| <b>Scheme Requirement / Clause</b>   | <b>Assessment / Comment</b>  |
| <p>4.2.3</p> <p>To provide for rural pursuits, hobby farming and alternative residential lifestyle purposes where part-time income from home-based businesses and/or use of the land for agriculture may be derived, subject to appropriate land capability and suitability.</p> | <p>Amendment 4 seeks to rezone the subject properties from Rural Small Holdings 20 to Rural Residential 1.</p> <p>The objective of the current zone is – amongst other things - to cater to rural pursuits, hobby farming and agriculture.</p> <p>In considering Amendment 4, Council should be cognisant of implications of not providing lot diversity and inadvertently sterilising land use opportunities for future residents.</p> <p>This matter is addressed in detail below.</p> |
| <b>Local Planning Strategy (Shire)</b>   |  |
| <b>Strategy Requirement / Clause</b>   | <b>Assessment / Comment</b>  |
| <p>Maintain a presumption against rezoning land containing Protection and Retention category LNA where such rezoning would confer additional subdivision/development potential that would necessitate further clearing of LNA.</p>   | <p>Since LNA on the subject properties is confined to discrete pockets, rezoning would not necessitate clearing.</p> <p>To integrate this requirement into Amendment 4, it is recommended that the proposed Development zone include specific provisions for the</p>   |

|  | protection of all LNA to prevent its further fragmentation.  |
|--|--|
| Support local food production, wherever appropriate...subject to any necessary controls.   | Pursuant to SPP 2.5, it is recommended that Council advise the proponent to investigate the agricultural potential of the subject properties prior to adoption.  |
| Allow for review of the bushfire hazard level for any particular property at the request of an owner, with the request to be determined by the Shire's Chief Bush Fire Control Officer.  | Refer to assessment of Guidelines for Planning in Bushfire Prone Areas below.  |
| <b>Guidelines for Planning in Bushfire Prone Areas (WAPC)</b>  |  |
| <b>Guidelines Requirement / Clause</b>   | <b>Assessment / Comment</b>  |
| <p>5.2.4.1</p> <p>For scheme amendments proposing the rezoning of an area, consideration should be given to whether the rezoning will increase the bushfire risk in that area.</p> <p>Bushfire risk may be increased by introducing higher fuel loads or changing the land use intensity or vulnerability, particularly through increased residential development and settlement.</p> <p>A conservative approach should be taken in relation to any proposed local planning scheme or amendment which proposes to facilitate intensified settlement or development; in particular rural residential subdivisions within a bushfire prone area.</p> | <p>Intensification of lot sizes will not necessarily increase the bushfire risk in the area as newly created properties would be subject to the Shire's bushfire management controls. However, potential lack of compliance with these controls would potentially increase bushfire risk.</p> <p>Currently, the site is mostly grassland, which can itself be considered an extreme fuel load risk if not carefully managed. Increasing residents in the locality may actually allow the land and fuel loads to be more effectively 'managed' and would lead to access improvements.</p> <p>A 'conservative approach' is not defined by these guidelines but is interpreted as being analogous with the 'precautionary principle' defined as:</p> <p>"The presumption against approving further strategic planning proposals, subdivision and development applications or intensification of land uses, where there is a lack of certainty that the potential for significant adverse impacts can be adequately reduced or managed in the opinion of the decision-maker."</p> <p>Whether Amendment 4 appropriately</p> |

|   |   |
|---|---|
| <p>The rezoning proposal should demonstrate that the land proposed to be rezoned has, or can be made to have, a low to moderate bushfire hazard level.</p> <p>For scheme amendments where the potential lot layout is already proposed, a BAL Contour Map showing the indicative BAL ratings is required, instead of a Bushfire Hazard Level assessment, to provide more detailed information with respect to the extent of the potential impacts on individual lots.</p> <p>The supporting documentation for the scheme amendment should identify any issues arising from the bushfire risk assessment/s and consider how compliance with the bushfire protection criteria can be achieved in subsequent planning stages. This is to</p> | <p>demonstrates that it provides sufficient certainty that fire risks have been properly addressed is discussed below.</p> <p><b>ATTACHMENT 4</b> demonstrates that the majority of the subject area has a Low bushfire risk. However, there are pockets also identified as 'Moderate' and 'Extreme.'</p> <p>This is at variance to the Shire's own bushfire hazard levels which identify the majority of the site has having a Moderate hazard level (refer to <b>ATTACHMENT 5</b>).</p> <p>LPS4 makes specific provision in these instances in clause 6.5.7 to 6.5.10. Pursuant to these provisions, the Shire's Chief Bush Fire Control Officer is required to determine the acceptability (or otherwise) of the Bushfire Hazard Level assessment undertaken by the applicant.</p> <p>In both cases, the land is designated as predominantly Low or Moderate and can be considered for rezoning. It is not clear from these Guidelines as to whether the land is to be entirely Low or Moderate or whether small pockets of Extreme are acceptable.</p> <p>A BAL contour map has not been prepared in support of the subdivision layout. As this report recommends that Amendment 4 be modified to propose a different zone from that requested, the absence of the BAL Contour Map is considered acceptable at this stage.</p> <p>A Strategic Bushfire Hazard Assessment has been prepared by the proponent. Pursuant to this clause, the Strategic Bushfire Hazard Assessment should be in the form of a Bushfire Management Plan.</p> |
|---|---|

|  |   |
|--|---|
| be in the form of a Bushfire Management Plan.  |   |
| <b>SPP 3.7 – Planning for Bushfire Risk Management (WAPC)</b>  |   |
| <b>Guidelines Requirement / Clause</b>   | <b>Assessment / Comment</b>   |
| High level strategic planning documents are to contain a Bushfire Hazard Level assessment.   | The acceptability of the Bushfire Hazard Level assessment has been examined and found compliant.  |
| <b>Public Open Space Strategy (Shire)</b>  |   |
| <b>Strategy Requirement / Clause</b>   | <b>Assessment / Comment</b>   |
| 10% POS contribution in Residential zones and a 5% contribution in Rural Landscape Living zones.   | <p>The Shire's POS Strategy pre-dates the LPS and therefore has not anticipated the subdivision of the subject property. However, provision is made in the POS Strategy for the provision of POS in rural areas.</p> <p>Although the provision of POS does not directly affect Amendment 4, it is noted that the indicative structure plan has not made provision for POS. The applicant should be advised that future structure planning may attract a 5% requirement for POS.</p> |
| <b>SPP 2.5 – Land Use Planning in Rural Areas (WAPC)</b>   |   |
| <b>Strategy Requirement / Clause</b>   | <b>Assessment / Comment</b>   |
| 4(a)(ii)   |   |
| making land use decisions for rural land that support existing and future primary production and protection of priority agricultural land, particularly for the production of food | <p>Amendment 4 has not demonstrated that the land is capable – or otherwise – of supporting agricultural land use.</p> <p>It is therefore recommended that Council require the proponent to investigate the agricultural viability of the land by way of technical soil quality, land suitability and economic modelling.</p>   |
| 5.1  |   |
| Creation of new rural lots through ad hoc, unplanned subdivision is considered to be inconsistent with, or contrary to, the objectives of this policy.                             | The investigation of the subject properties for rezoning is provided in the Shire's LPS.  |

|   |   |   |
|---|---|---|
| 5.3   | <p>The WAPC will continue to promote rural zones in schemes as highly flexible zones that cater for a wide range of rural land uses that can support primary production and value adding, small-scale tourism, environmental protection and biodiversity conservation</p>   | <p>The recommendation of this report is that a Development zone be adopted rather than a zone of Rural Residential 1.</p> <p>A Development zone would facilitate this flexibility required by this policy not otherwise provided in a blanket Rural Residential 1 zone.</p>   |
| 5.6(b)(vi) & (viii)                                 | <p>where lots with an individual area of 4 hectares or less are proposed and a reticulated water supply of sufficient capacity is available in the locality, the precinct will be required to be serviced with reticulated domestic water provided by a/the licensed service provider, including water for firefighting. Should an alternative to a reticulated water supply be proposed, it must be demonstrated that a reticulated water supply is not available.</p> <p>where an acceptable supply of potable water cannot be demonstrated, the development cannot proceed</p> | <p>Amendment 4 does not clearly stipulate that a reticulated water supply will be provided.</p> <p>The Bushfire Hazard Assessment prepared as part of Amendment 4 states:</p> <p>“The subdivision development will ensure that water is available to enable life and property to be defended from a bushfire.”</p> <p>However, it does not identify whether a potable water supply will be provided.</p> <p>It is therefore recommended that the proponent modify Amendment 4 to indicate that mains potable water will be supplied should subdivision proceed.</p> |
| <b>Draft SPP 2.5 – Rural Planning Policy (WAPC)</b> |   |   |
| <b>Strategy Requirement / Clause</b>                |   | <b>Assessment / Comment</b>   |
| 5.3   | <p>Once rezoned, rural living estates consume and sterilise what was rural land, and may have unintended or adverse social, environmental, servicing or management impacts. As with the policy direction for the Perth and Peel planning regions, opportunities for additional rural living zoning in non-metropolitan Western Australia will become more limited.</p>  | <p>Investigation of the subject properties for rezoning and closer subdivision is foreshadowed by the Shire’s LPS. Therefore, the possible conversion of the land from a Rural Small Holdings zone to a higher density has been contemplated as a strategy of the Shire.</p> <p>However, the LPS does not stipulate a preferred lot size in the location.</p>   |

|  |  |
|--|--|
|  | This policy provision recognises the potential for rezoning to sterilise rural land. Therefore, it is considered prudent and within the ambit of the relevant LPS strategy to require closer examination of the viability of the land for rural purposes – recognising that the land has been formerly used for grazing. |
| <p>5.3(a)</p> <p>rural living proposals shall not be supported where they conflict with the objectives of this policy or do not meet the criteria listed at 5.3 (b) and (c);</p> <p>(b) - the rural living precinct must be part of a settlement hierarchy established in an endorsed planning strategy.</p> <p>(c)(vii) - the precinct can be serviced by electricity, provided by a licenced service provider, and this has been demonstrated;</p>                                 | <p>Amendment 4 does not indicate whether the precinct can be serviced by electricity. It is recommended that Amendment 4 be modified to identify the ability to service the subject area with electricity.</p>   |
| <p>5.7(a)</p> <p>animal premises are a rural land use, and are generally supported and encouraged on rural land</p>  | <p>Without proper investigation into the rural potential of the subject properties, it cannot be ascertained whether rezoning could potentially sterilise otherwise viable agricultural land.</p>  |
| <b>SPP 3 – Urban Growth and Settlement (WAPC)</b>  |  |
| <b>Assessment / Comment</b>  |  |
| <p>Amendment 4 refers to SPP 3 to provide rationale for rezoning the subject properties. However, SPP 2.5 states as follows:</p> <p><i>State Planning Policy 3 – Urban Growth and Settlement</i> provides broad strategic direction for settlement planning in Western Australia while this policy provides specific guidance in relation to establishing rural living precincts.</p> <p>Therefore this assessment refers primarily to SPP 2.5 in the assessment of Amendment 4.</p> |  |

## VOTING REQUIREMENT

Simple majority

|                                  |                   |                    |               |
|----------------------------------|-------------------|--------------------|---------------|
| <b>MOTION<br/>RECOMMENDATION</b> |                   |                    |               |
| <i>Moved by</i>                  | <i>Cr Bertola</i> | <i>Seconded by</i> | <i>Cr Fox</i> |

That Council –

1. refuses to initiate the proposed rezoning of Lots 5-8 Douglas Road and Lots 123 and 1502 Thomas Street, Chidlow from Rural Small Holdings to Rural Residential;
2. pursuant to Section 75 of the *Planning and Development Act 2005* (as amended) and *Regulations 35(1) of the Planning and Development (Local Planning Schemes) Regulations 2015*, resolves to initiate Amendment No. 4 to the *Shire's Local Planning Scheme No. 4* for the purpose of advertising by:
  - a. rezoning Lots 5-8 Douglas Road and Lots 123 and 1502 Thomas Street, Chidlow, from Rural Small Holdings to a zone of Development; and
  - b. amending Schedule 12.

| Development Zone Number | Location              | Requirements  |
|-------------------------|-----------------------|---|
| 6                       | Douglas Road, CHIDLOW | <ol style="list-style-type: none"><li>1. All subdivision and development shall be in accordance with a Structure Plan endorsed by the Shire and adopted by the Commission.</li><li>2. The Structure Plan shall, for particular areas within the Development Zone, assign a mix of Rural Residential zone codes that correspond with the need to protect Local Natural Areas, ecological linkages and watercourses and ensure relevant effluent disposal and bushfire requirements are achieved. In such instance, all provisions of this Scheme specific to that zone, including the Zoning Table, shall apply.</li></ol> |

3. pursuant to Section 35 (2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, adopts Amendment 4 to Local Planning Scheme No. 4 as a Standard Amendment given:

- a. potential rezoning of the land is foreshadowed within the Shire's Local Planning Strategy;
- b. the site is primarily cleared and subdivision and development following rezoning would be unlikely to have a significant environmental impact on the area; and
- c. other impacts will generally be contained as the site is located within a distinct cell.

|                            |                  |                    |                 |
|----------------------------|------------------|--------------------|-----------------|
| <b>COUNCIL DECISION</b>    |                  | <b>C5.07.16</b>    |                 |
| <b>AMENDMENT TO MOTION</b> |                  |                    |                 |
| <i>Moved by</i>            | <i>Cr Fisher</i> | <i>Seconded by</i> | <i>Cr Jeans</i> |

*That point 2 be amended to include details of the advertising period:*

2. pursuant to Section 75 of the *Planning and Development Act 2005* (as amended) and *Regulations 35(1)* of the *Planning and Development (Local Planning Schemes) Regulations 2015*, resolves to initiate Amendment No. 4 to the *Shire's Local Planning Scheme No. 4* for the purpose of advertising **for a period of 42 days subject to the approval from the WAPC** by:

**CARRIED 8/0**

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Perks, Cr Jeans*

**Against:** *Nil*

|                         |                   |                    |               |
|-------------------------|-------------------|--------------------|---------------|
| <b>COUNCIL DECISION</b> |                   | <b>C6.07.16</b>    |               |
| <b>AMENDED MOTION</b>   |                   |                    |               |
| <i>Moved by</i>         | <i>Cr Bertola</i> | <i>Seconded by</i> | <i>Cr Fox</i> |

That Council –

1. refuses to initiate the proposed rezoning of Lots 5-8 Douglas Road and Lots 123 and 1502 Thomas Street, Chidlow from Rural Small Holdings to Rural Residential;
2. pursuant to Section 75 of the *Planning and Development Act 2005* (as amended) and *Regulations 35(1)* of the *Planning and Development (Local Planning Schemes) Regulations 2015*, resolves to initiate Amendment No. 4 to the *Shire's Local Planning Scheme No. 4* for the purpose of advertising for a period of 42 days subject to the approval from the WAPC by:
  - a. rezoning Lots 5-8 Douglas Road and Lots 123 and 1502 Thomas Street, Chidlow, from Rural Small Holdings to a zone of Development; and



- b. amending Schedule 12.

| Development Zone Number | Location              | Requirements  |
|-------------------------|-----------------------|---|
| 6                       | Douglas Road, CHIDLOW | <p>3. All subdivision and development shall be in accordance with a Structure Plan endorsed by the Shire and adopted by the Commission.</p> <p>4. The Structure Plan shall, for particular areas within the Development Zone, assign a mix of Rural Residential zone codes that correspond with the need to protect Local Natural Areas, ecological linkages and watercourses and ensure relevant effluent disposal and bushfire requirements are achieved. In such instance, all provisions of this Scheme specific to that zone, including the Zoning Table, shall apply.</p> |

3. pursuant to Section 35 (2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, adopts Amendment 4 to Local Planning Scheme No. 4 as a Standard Amendment given:

- a. potential rezoning of the land is foreshadowed within the Shire's Local Planning Strategy;
- b. the site is primarily cleared and subdivision and development following rezoning would be unlikely to have a significant environmental impact on the area; and
- c. other impacts will generally be contained as the site is located within a distinct cell.

**CARRIED 8/0**

**For:** Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Perks, Cr Jeans

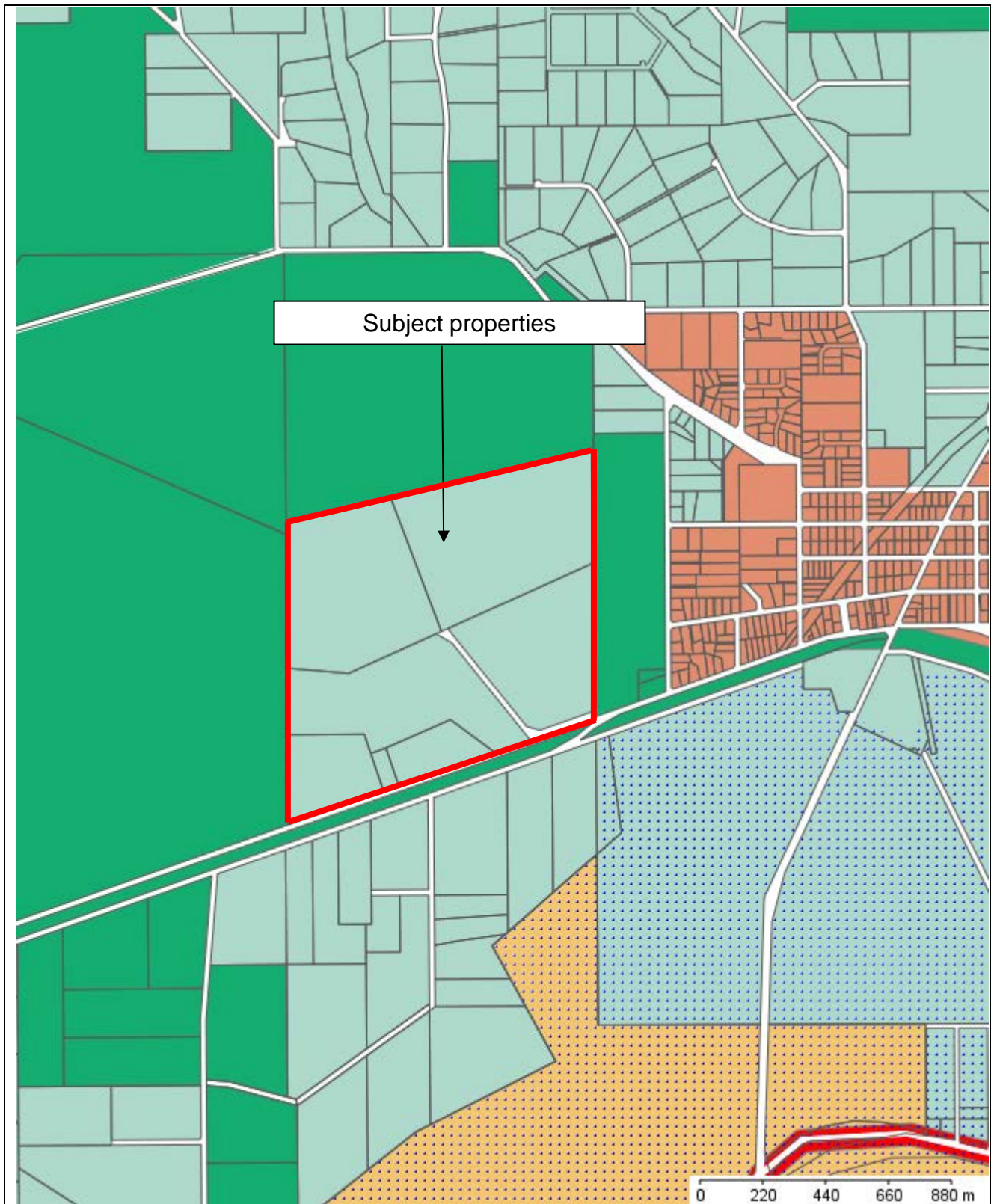
**Against:** Nil

**Next Report**

**Attachment 1**

**Report 10.1**

**1 Page**



Amendment 4 – Location Plan

SCALE 1:20000



**Attachment 2**

**Report 10.1**

**1 Page**



# LAKE LESCHENAULTIA

PERIMETER ROADS TO MAXIMISE OPPORTUNITIES FOR DEFENCE AGAINST BUSHFIRE

POSSIBLE EMERGENCY ACCESS WAY

RECREATION RESERVE 2.3ha

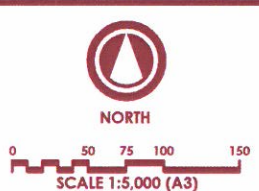
BUILDINGS TO MAINTAIN MINIMUM 30M SETBACK TO WATERCOURSE

VEGETATION TO BE RETAINED THROUGH DESIGNATION OF APPROPRIATE BUILDING ENVELOPES

All areas and dimensions are subject to survey, engineering and detailed design and may change without notice. © Copyright of Burgess Design Group.



CONCEPT ONLY



CONCEPT PLAN  
LOTS 5, 6, 7 & 8 DOUGLAS RD &  
LOTS 123 & 1502 THOMAS ST  
CHIDLOW

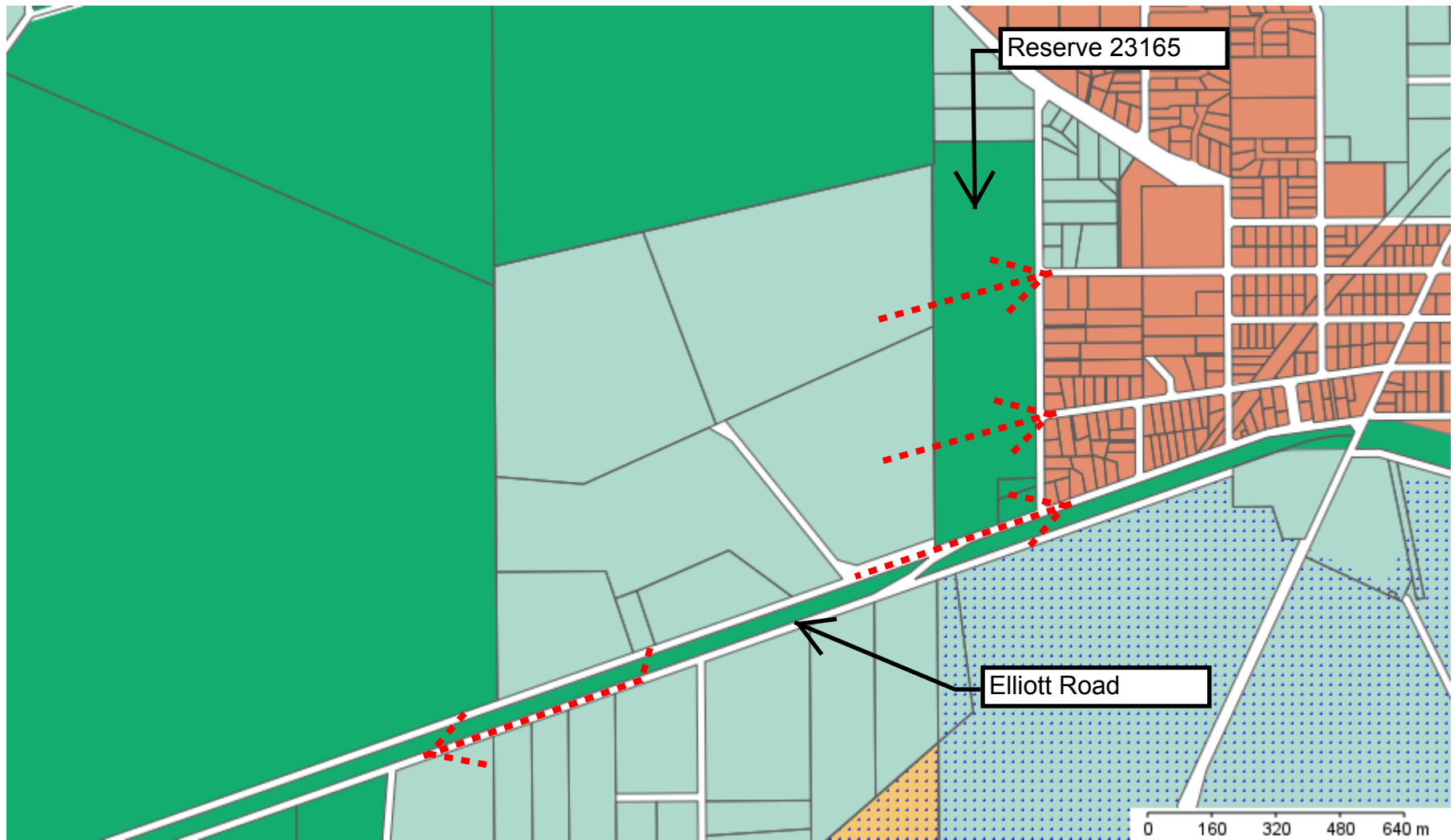
SHIRE OF MUNDARING



**Attachment 3**

**Report 10.1**

**1 Page**



Access concepts

Scale 1:15000



**Attachment 4**

**Report 10.1**

**1 Page**

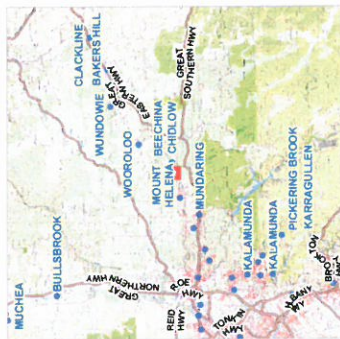


**Figure 6.**  
**Bushfire Hazard Mapping - Strategic**

Lots 5, 6, 7, 8, 123, 1502 Douglas Rd, Chidlow

| LEGEND  |                          |
|---|--------------------------|
|  | Douglas Rd Lots          |
|  | Other Lot Cadastre       |
|  | Low Bushfire Hazard      |
|  | Moderate Bushfire Hazard |
|  | Extreme Bushfire Hazard  |

**LOCALITY**



**NOTE:**  
Hazard mapping has been prepared in accordance with the methodology contained in Planning for Bush Fire Protection Guidelines, Appendix 1 (edition 2, 2010).

The hazard mapping is required to extend for 100m beyond the property boundary.



DATE CREATED: 6/07/2015

THIS PLAN HAS BEEN PREPARED FOR PLANNING PURPOSES. AREAS, CONTOURS AND ANY DIMENSIONS SHOWN ARE SUBJECT TO SURVEY.

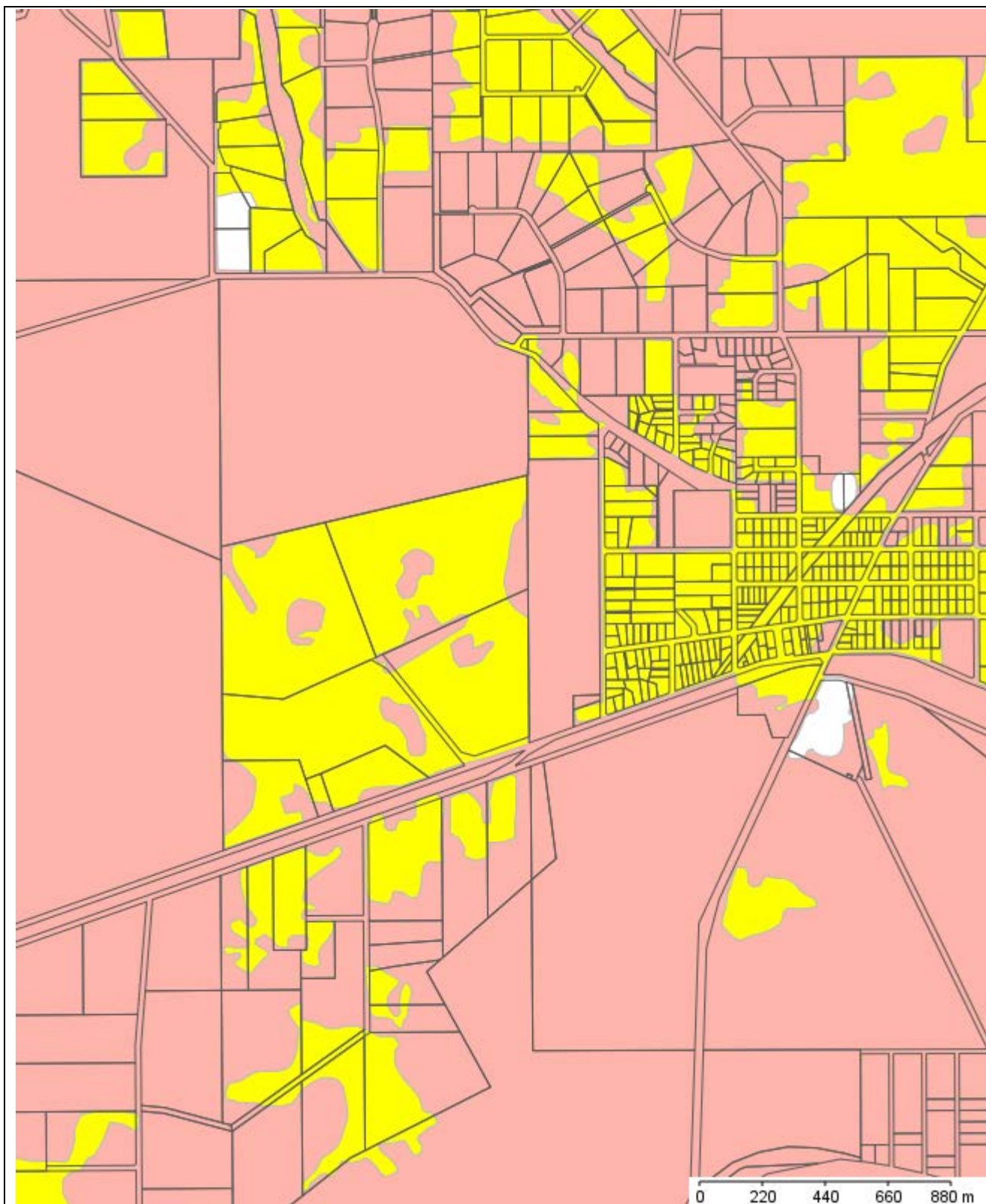




**Attachment 5**

**Report 10.1**

**1 Page**



Bushfire Hazard Level

SCALE 1:20000



## 10.2 No. 1100 (Lot 800) Katharine Street, Bellevue – Conclusion of Advertising for Structure Plan 74 and Scheme Amendment No. 6

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|                                   |   |
|-----------------------------------|---|
| <b>File Code</b>                  | PS.TPS 4.3.074 & PS.TPS 4.1.06  |
| <b>Location / Address</b>         | 1100 (Lot 800) Katharine Street, Bellevue   |
| <b>Landowner</b>                  | Taliska Securities Pty Ltd  |
| <b>Applicant</b>                  | Landvision  |
| <b>Zoning</b>                     | LPS4 – Rural Small Holdings 40 and no zone<br>MRS – Parks and Recreation, Urban and Rural |
| <b>Area</b>                       | 97.5 hectares   |
| <b>Use Class</b>                  | N/A   |
| <b>Ward</b>                       | South   |
| <b>Author</b>                     | Christopher Jennings, Senior Strategic Planning Officer                                   |
| <b>Senior Employee</b>            | Mark Luzi, Director Statutory Services  |
| <b>Disclosure of Any Interest</b> | Nil   |

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### SUMMARY

Council is invited to consider public submissions and a technical assessment of SP74 and Amendment 6 to LPS4 and make resolutions to the WAPC on both proposals.

It is recommended that Council support Amendment 6 and recommends approval of Structure Plan 74 to the Western Australia Planning Commission, subject to modifications.

### BACKGROUND

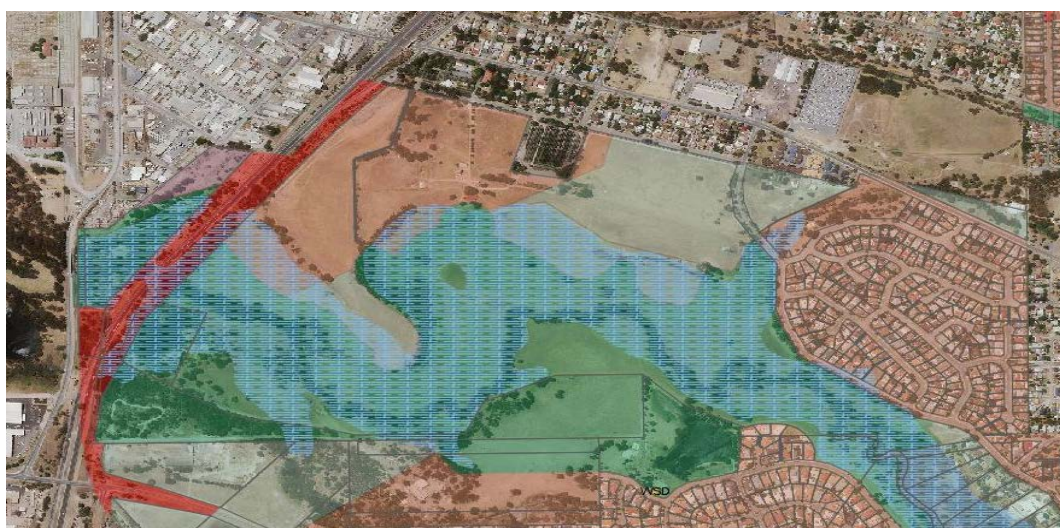
| <i>Acronyms/Abbreviations</i> |  |
|-------------------------------|--|
| <b>Acronym/Abbreviation</b>   | <b>Meaning</b>   |
| Act                           | Planning and Development Act 2005  |
| AHD                           | Australian Height Datum  |
| Amendment Regulations         | Planning and Development (Local Planning Schemes) Amendment Regulations 2015 |
| Amendment 6                   | Amendment No. 6 to Local Planning Scheme No. 4                               |
| ANEF                          | Australian Noise Exposure Forecast   |
| DCP                           | Development Control Policies of the Western Australian Planning Commission   |
| DER                           | Department of Environment Regulation   |
| DFES                          | Department of Fire and Emergency Services                                    |
| DoP                           | Department of Planning   |
| DPaW                          | Department of Parks and Wildlife   |
| EPA                           | Environmental Protection Authority   |

|                    |  |
|--------------------|--|
| Fire Guidelines    | Guidelines for Planning in Bushfire Prone Areas                      |
| Guidelines         | Development guidelines of the Western Australian Planning Commission |
| HVUES              | Helena Valley Urban Expansion Strategy                               |
| LDP                | Local Development Plan   |
| LPS                | Local Planning Strategy  |
| LPS4               | Local Planning Scheme No. 4  |
| MRS                | Metropolitan Region Scheme   |
| Planning framework | The total of planning controls which operate in the Shire and State. |
| POS                | Public Open Space  |
| P&R                | Parks and Recreation   |
| R-Codes            | Residential Design Codes of Western Australia                        |
| Regulations        | Planning and Development (Local Planning Schemes) Regulations 2015   |
| SAT                | State Administrative Tribunal  |
| SPP                | State Planning Policy of the Western Australian Planning Commission  |
| SP74               | Structure Plan 74  |
| WAPC               | Western Australian Planning Commission                               |

### Subject property

1100 (Lot 800) Katharine Street, Bellevue is located south of Wilkins Street, west of Katharine Street, east of Roe Highway and north of the Helena River, covering approximately 97.5 hectares. Lot 239 Wilkins Road has an area of two hectares and is located in the City of Swan. A narrow lot incorporating a drain owned by the City of Swan partially traverses Lot 800.

The land falls towards the Helena River with an embankment roughly defined by the floodplain. The upland area is approximately 16-17m AHD, the floodplain embankment ranges from 12-16m AHD. The current 100 year flood level estimates are at a level of 10.71 AHD abutting Roe Highway to approximately 12m AHD at the eastern boundary of the property. The extent of the flood prone area (blue) relative to the MRS urban zone (red) and reserves (green) is shown in **Figure 1**:



**Figure 1**



## Helena River

The main environmental feature in the subject area is the Helena River which longitudinally transects the subject property and is classified as a Resource Enhancement Wetland by DER. Downstream; the Helena River is classified as a Conservation Category Wetland which is the DER's highest level of wetland protection.

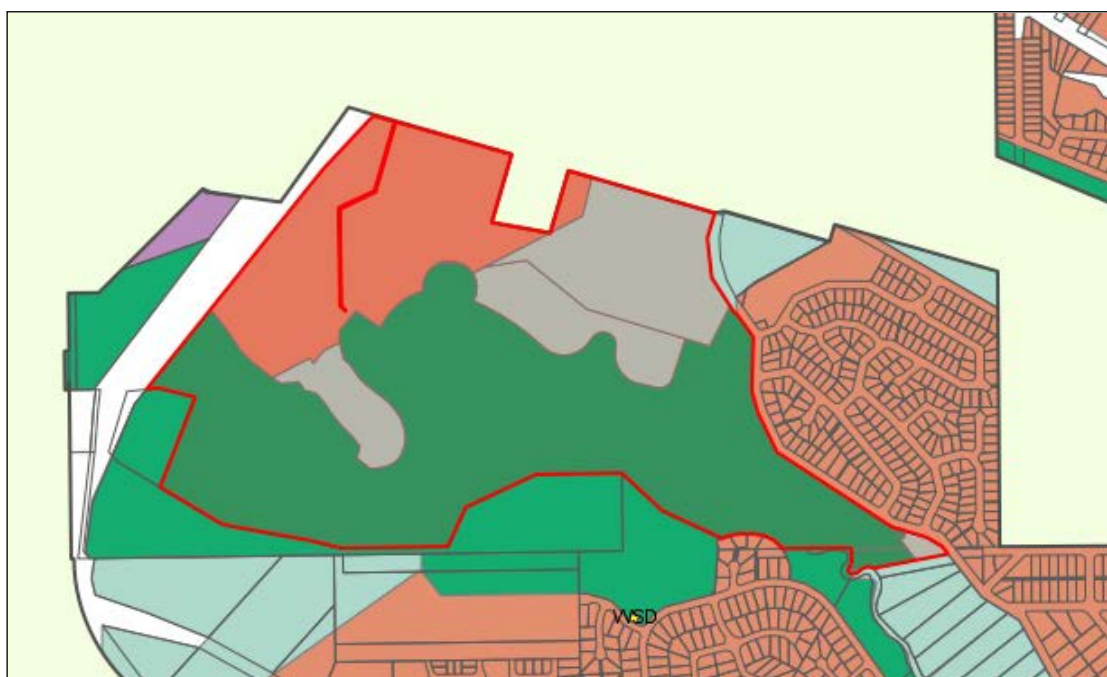
The floodway is generally clear of native vegetation and used for grazing/agricultural pursuits (cattle stud). However, the river channel is heavily vegetated with well-defined and stable eucalyptus and melaleuca species.

Tributaries of the Helena River (Kadina Brook and Wangalia Brook) confluence with the Helena River on the subject property.

## Zones and Reserves

The subject property is wholly in freehold ownership and contains two zones (Urban and Rural) and one Reservation (P&R) under the MRS.

The Urban zone is located in the north-west area of the property, the P&R Reserve is located around the foreshore of the Helena River and the Rural zone occupies the balance (see **Figure 2**).



**Figure 2**

The distribution of zones and reserves in **Figure 2** is the result of approval by the Minister of MRS Amendment 1228/41. The purpose of this amendment was to rationalise the extent of the P&R Reserve and include the Urban zone in the north west section of the property. The extent of the Rural zone is defined by the former ANEF contours. The current extent of the ANEF contours is discussed further.

The WAPC's objective in approving the MRS Amendment was to secure the P&R Reserve in Crown ownership to create a continuous regional park link around the Helena River. This link is of metropolitan-level recreational and environmental significance.

A legal agreement was prepared between the owner and the WAPC as part of MRS Amendment 1228/41. It required that the land reserved P&R is to be ceded to the Crown as part of the first stage of subdivision for a nominal sum and maintained by the developer, to the satisfaction of the WAPC, for 25 years thereafter.

The developer made a development application to the WAPC for a foreshore management plan to ensure that the restoration and ongoing management of the P&R Reserve would be suitable. A decision on the foreshore management plan is pending.

Since approval was granted for MRS Amendment 1228/41, the distribution of MRS zones and reserves, as they relate to the subject property, have changed.

This change has caused a disparity between the MRS and LPS4 as the zones under LPS4 which no longer correspond to the zones and reserves of the MRS.

Section 124 of the *Planning and Development Act 2005* states:

*If a region planning scheme is amended and is inconsistent with a local planning scheme, the local government of the district in which the land directly affected is situated is to, not later than 90 days after the day on which the amendment to the region planning scheme has effect, resolve to prepare in relation to the land an amendment to the local planning scheme which renders the local planning scheme consistent with the region planning scheme...*

To this purpose, Council resolved at its meeting of 27 January 2016 (C5.01.16) to advertise Amendment 6 which intends to align the Shire's LPS4 to the MRS.

For the portion of land zoned Urban under the MRS, a Development zone is proposed by Amendment 6. For the land zoned Rural under the MRS, a zone of Rural Small Holdings is proposed. For the land reserved P&R, the Shire's LPS4 is only required to be amended to reflect its extent – no corresponding reserve of LPS4 is required.

## **Structure Plan 74**

In support of Amendment 6, the applicant prepared SP74. SP74 sets out a framework for how subdivision may proceed should Amendment 6 be approved by the Minister.

It was considered prudent to advertise SP74 and Amendment 6 concurrently for two reasons:

1. Explain how subdivision may occur if the rezoning proposed by Amendment 6 is approved. The implications of a rezoning are not well

understood by the community. A plan showing the indicative design of lots, roads and infrastructure aids the community making an informed comment; and

2. Avoid a confusing, lengthy and costly administrative process whereby Structure Plan 74 is advertised separately and/or for a shorter period than Amendment 6.

Concurrent advertising and reporting is considered a pragmatic approach to amending LPS4 and is in-keeping with the intent of recent State government planning reforms to streamline planning processes.

### **Lot 239 Wilkins Road**

Lot 239 Wilkins Road, also referred to as the former Goodchild Oval, is located to the north of the subject property in the location shown in **Figure 3** and is also owned by Taliska Securities Pty Ltd.



**Figure 3**

Following a request from Shire officers and the applicant, Lot 239 was the subject of a resolution by the City of Swan (meeting held on 20 January 2016). The resolution was to lodge a joint submission with the Shire to the Department of Local Government to incorporate the land into the Shire's municipal boundaries. Council also resolved to lodge a joint submission with the City of Swan to incorporate the land into the Shire (C7.03.16). The Local Government Advisory Board has not yet made a resolution with regards to the joint submission.

Lot 239 was the subject of an amendment to the City of Swan's Local Planning Scheme No. 17 (Amendment No. 131). Amendment No. 131, which is yet to be approved by the Minister, intends to rezone the land from "Local Reserve – Recreation" to "Residential Development" which is broadly equivalent to the Development zone proposed by Amendment 6, in that it requires a structure plan to be prepared prior to subdivision.



If the City's Amendment No. 131, the Shire's Amendment 6 and the local government boundary realignment are approved, any resulting subdivision/development would be wholly contained in the Shire's municipal boundaries.

However, the incorporation of the former Goodchild Oval into the Shire's municipal boundaries may not be approved by the Department of Local Government. In the event that the Department of Local Government does not endorse the local government boundary change, Lot 239 will remain in the City's municipal boundaries and be administered under their Local Planning Scheme No. 17 and a separate structure plan.

The City and Shire ensured that in any scenario, the extent of advertising for Amendment 6 and SP74 would be appropriate.

### **Urban Housing Strategy (City of Swan)**

The Urban Housing Strategy was prepared by the City of Swan in response to the WAPC's Directions 2031 and Beyond which identifies the doubling of the population and the creation of an additional 35,510 dwellings within the City by 2031.

This infill strategy culminated in the Minister's approval of Amendment No. 92 which increased residential density codes throughout the City including Bellevue and Koongamia.

Densities in these locations included Residential:

- R20/35 (220 sqm minimum lot size)
- R20/40 (180 sqm minimum lot size)
- R20/50 (160 sqm minimum lot size)

Refer to **ATTACHMENT 6**.

The prevailing residential densities in proximity to the subject property are consistent with that proposed by SP74.

### **Development**

Aside from the background of SP74 and Amendment 6, the subject property has a lengthy development history. Salient points have been summarised in the table below.

This history outlines development factors relevant to consideration of Amendment 6 and SP74 and is contained in a number of volumes of historical record held by the Shire.

As this report is used to guide the WAPC in its decision on SP74 pursuant to Schedule 2, Part 4, Clause 20 of the Regulations, it is important and useful for a historic record to be provided.

| <b>Development history</b> |   |
|----------------------------|---|
| <b>Date</b>                | <b>Development</b>  |
| September 1992             | After assessment, the Belle View Farm was entered into the National Trust of Australia's Register of Important Places.  |
| October 1992               | <p>Council was advised that the National Trust will nominate the residence and outbuildings for inclusion in the register of National Estate.</p> <p>The National Trust advised that there is no legal significance to this classification but notice of the classification will be forwarded to the Heritage Council.</p>  |
| September 1993             | Evidence that cattle were roaming the property.   |
| September 1994             | Request made that a non-conforming use be applied over the property since sheep and cattle grazing had reportedly been in operation since 1983.   |
| March 1995                 | Shire confirmed that non-conforming use rights may exist over the property, but a formal application is required.   |
| April 1995                 | Shire provided advice that it is willing to consider the keeping of 50 head of cattle and up to 6 horses as a non-conforming use over land reserve P&R under the MRS subject to adequate fencing of the property.   |
| April 1997                 | <p>National Trust enquired whether demolition relates to the historic place. Solicitors advised the Shire that they have received advice the Heritage Council would make a conservation (stop work) order and that the demolition licence was valid.</p> <p>Acting Minister for Heritage placed a Conservation Order on Belle View homestead.</p>   |
| June 1997                  | Heritage Council advised that the Belle View homestead has been entered in the Register of Heritage Places on an interim basis.   |
| June 1998                  | Belle View homestead was permanently entered into the Register of Heritage Places and notification placed in the Government Gazette.  |
| July 1998                  | Council was advised of the permanent registry of Belle View homestead's permanent entry into the Register of Heritage Places.   |
| November 2001              | <p>Department of Environmental Protection provided draft environmental review instructions for MRS Amendment 1045/33.</p> <p>The purpose of MRS Amendment 1045/33 was to:</p> <ul style="list-style-type: none"> <li>• Transfer a portion of the land from the P&amp;R Reserve to the Rural zone;</li> <li>• Alteration to the alignment of the 1 in 100 year floodplain and the construction of</li> <li>• The diversion of an urban drain into constructed wetlands.</li> </ul> |

|               |  |
|---------------|--|
| November 2004 | <p>Council considered the edited version of the MRS Amendment related to the subject property and resolved that it supported the MRS Amendment to enable further investigation of:</p> <ul style="list-style-type: none"> <li>• Cultural and heritage impacts; and</li> <li>• Detailed evaluation of the sustainability of the proposal;</li> </ul> <p>It was also noted that this decision would not prejudice any future decision of Council.</p>  |
| November 2005 | Metropolitan Region Planning Committee resolved to proceed with the initiation of the MRS Amendment and formally withdraw the previous MRS Amendment 1045/33.  |
| January 2007  | MRS Amendment 1111/41 considered by Department for Planning.   |
| November 2007 | MRS Amendment withdrawn  |
| December 2014 | Planning application received by Shire for foreshore revegetation programme and floodplain alterations.  |
| March 2015    | <p>Shire provided advice to the WAPC on the planning application. In summary the Shire:</p> <ul style="list-style-type: none"> <li>• Supported the principles of the Foreshore Management Plan;</li> <li>• Required further details on the proposal and expressed no objection if these details are provided.</li> </ul> <p>The further details required included:</p> <ul style="list-style-type: none"> <li>• Earthworks (including cut and fill levels);</li> <li>• Civil works;</li> <li>• Weed eradication and removal; and</li> <li>• Revegetation</li> </ul> <p>Recommended conditions included requirements for:</p> <ol style="list-style-type: none"> <li>1. An Urban Water Management Plan;</li> <li>2. A Wetland Management Plan;</li> <li>3. Retention of native vegetation;</li> <li>4. A Revegetation Plan;</li> <li>5. Dieback Management Plan;</li> <li>6. Watercourse crossing plans;</li> <li>7. Engineering details for civil works;</li> <li>8. Erosion and Sedimentation Management Plan;</li> <li>9. Construction Management Plan; and</li> <li>10. An Acid Sulphate Soils Assessment.</li> </ol> <p>Advice was also supplied to the WAPC, including:</p> <ul style="list-style-type: none"> <li>• Health impacts to be considered;</li> <li>• How revegetation may affect fire risk; and</li> <li>• Provision of a pre and post works plan for civil infrastructure (boardwalks).</li> </ul> |

There are a number of important planning themes to be drawn from this development history which apply to the assessment and consideration of Amendment 6 and SP74:

- a) The WAPC have supported an Urban zone over a portion of the property in anticipation of residential development;
- b) Placing the P&R Reserve in Crown ownership will deliver significant environmental and social benefits and will only occur as a result of subdivision;
- c) Approvals exist for the keeping of livestock on the property. If subdivision does not occur, it is likely that livestock will remain;
- d) It is important for the Belle View Homestead to be maintained for its historical importance; and
- e) Community infrastructure should be provided.

## STATUTORY / LEGAL IMPLICATIONS

The Regulations and Act set out how amendments and structure plans are administered by local governments and the WAPC.

SP74 and Amendment 6 comply with the relevant legislation, with the exceptions identified in the table below.

| <b>Statutory/Legal Implications</b>   |  |
|---|--|
| <b>Planning and Development (Local Planning Schemes) Regulations 2015</b>   |  |
| <b>Clause</b>   | <b>Description</b>   |
| 18(1) of deemed provisions:<br><br>The local government must, within 28 days of preparing a structure plan, advertise the proposed structure plan.  | Structure Plan 74 was not advertised within 28 days of receipt. The Shire, with the applicant's agreement, considered that it would be appropriate to advertise Amendment 6 and Structure Plan 74 concurrently for the reasons provided in the Background section of this report.  |
| <b>Planning and Development Act 2005</b>  |  |
| <b>Clause</b>   | <b>Description</b>   |
| 124(2) – If a region planning scheme is inconsistent with a local planning scheme, the local government is to, not later than 90 days after the day on which the region planning scheme has effect, resolve to prepare an amendment to the local planning scheme which renders the local planning scheme consistent with the region planning scheme | <p>MRS Amendment 1228/41 was published in the Government Gazette on 22 April 2015.</p> <p>Council resolved to prepare an amendment to LPS4 on 27 January 2016 – a total of 280 days.</p> <p>The cause for the postponement was intentional and undertaken to:</p> <ul style="list-style-type: none"> <li>• Await operation of the</li> </ul> |

|  |  |
|--|--|
|  | <p>Regulations on 19 October 2015;</p> <ul style="list-style-type: none"> <li>• Arrange with the WAPC options to concurrently advertise Amendment 6 and SP74 for the reasons given previously;</li> <li>• Allow for the preparation of SP74 so that it may be advertised concurrently with Amendment 6;</li> <li>• Discuss the likely implications of proposed Stage 2 of the development which relates to an area currently zoned Rural under the MRS in Amendment 6, SP74 and the wider area;</li> <li>• Coordinate procedures and decisions with the City of Swan for that part of SP74 related to the former Goodchild Oval; and</li> <li>• Avoid advertising during the Easter holiday period.</li> </ul> <p>Under clause 125 of the Planning and Development Act 2005, the Minister may direct the Shire to prepare an amendment to the LPS to be consistent with the MRS. The Minister did not make a direction.</p> <p>The 90 day requirement was exceeded in consultation with the applicant to provide for a clearer and more coordinated response to administration and planning over the subject property.</p> |
|--|--|

Should Council resolve to recommend refusal or approval of SP74 to the WAPC, the applicant has a right of review of the WAPC's decision through the SAT which would likely incur costs to the Shire. There is no appeal right if Amendment 6 is not approved by the Minister.

## **POLICY IMPLICATIONS**

The planning policy implications of SP74 and Amendment 6 are discussed in greater detail in the Comment section of this report.

## **FINANCIAL IMPLICATIONS**

Nil

## **STRATEGIC IMPLICATIONS**

Mundaring 2026 is the Shire's 2016-2026 Strategic Community Plan. At its core, is a community vision of “a sense of space, a sense of place.” This vision is supported by four priorities:

- Governance;
- Community;
- Natural Environment; and
- Built Environment

Within each priority area is a number of objectives and strategies. Amendment 6 and Structure Plan 74 uphold these strategies as follows:

| Strategy   | Comment   |
|--|---|
| Increase transparency and responsiveness of Shire administration processes                                 | Structure Plan 74 and Amendment 6 have been advertised for public comment in accordance with the relevant legislation.  |
| Encourage local neighbourhood interaction & promote sustainability in design and development for buildings | Structure Plan 74 has been assessed against the provisions of Liveable Neighbourhoods which intends to create 'liveable' places where community interaction is encouraged through urban design. |
| Encourage preservation of clean local waterways  | A core component of Structure Plan 74 is the filtration of stormwater drainage and its redirection into the Helena River.   |
| Encourage environmental tourism by supporting nature based activities                                      | Structure Plan 74 proposes to cede approximately 55 hectares of land as Parks and Recreation Reserve and develop it with a network of footpaths, bike paths and heritage interpretation places. |

## SUSTAINABILITY IMPLICATIONS

Sustainability is a broad term encompassing all of the factors which combine to create 'liveable' places. Sustainability factors are often grouped into environmental, social and economic topics.

Planning controls exist to provide sustainable development. Hence, the sustainability implications are embedded within the Comment and Strategic Implications sections of this report.

## RISK IMPLICATIONS

Nil

## EXTERNAL CONSULTATION

Advertising of SP74 and Amendment 6 commenced on 30 March 2016 and concluded on 10 May 2016.

With the agreement of the applicant, the advertising period was extended to 42 days to coincide with the advertising period for Amendment 6.

All of the advertising methods provided for under the Regulations were used to advertise the proposals. This included:

- Giving notice to owners, occupiers and service agencies (approximately 350 notices);
- Publication in a local newspaper;
- Publication on the Shire's website;
- Erecting signs in conspicuous places around the subject property; and
- Making plans available at the Shire of Mundaring Administration Centre.

In addition, full copies of both SP74 and Amendment 2 were provided at Albert Facey Memorial Library and Katharine Susannah Prichard Library.

The Shire coordinated advertising with the City of Swan to ensure consistency as provided in the Background section of this report.

Pursuant to the Regulations, Council is required to consider the submissions.

## **Submissions**

A total of 24 submissions were made on SP74 and Amendment 6 and are provided in the schedule of submissions (refer **ATTACHMENT 7**).

## **COMMENT**

### **Precedent**

SP74 has been assessed against relevant objectives and development provisions of LPS4 and the planning framework. SP74 is found to comply with this framework, with the exception of the elements identified in the detailed assessment part of this report.

Amendment 6 is discussed after the assessment of SP74.

### **Draft North-East Sub-Regional Planning Framework**

The subject property is identified for "Urban Expansion" in the Draft North-East Sub-Regional Planning Framework (refer to **ATTACHMENT 8**).

SP74 proposes the creation of approximately 350 lots (**ATTACHMENT 9 & CONFIDENTIAL ATTACHMENT 24 - provided under separate cover**). The proposed number of lots is 30 lots short of the Shire's entire infill target for the year 2016-2021 under the Draft North-East Sub-Regional Planning Framework and is an important step for the Shire in reaching its growth targets for this time period. The Shire had previously advised the WAPC that the Draft North-East Sub-Regional Planning Framework underestimates the Shire's growth potential.

The dwelling density target for new urban development is 15 dwellings per gross hectare. SP74 proposes a slightly lesser dwelling density of 14.1 dwellings per gross hectare. One of the causes of this slight under-provision is due to the requirements of State Planning Policy 5.1. The implications of State Planning Policy 5.1 on proposed densities are set out in the assessment table.

## **Structure Plan 74**

SP74 has been prepared by the proponent and provides a subdivision framework for the subject properties. Important features of SP74 are summarised as follows:

### Residential lots

Approximately 350 lots are proposed to be created by SP74 ranging in density from R40 (average 220 sqm lots) to R20 (average 450 sqm lots). Lots have been located so as to overlook public places in accordance with designing out crime criteria and setback from Roe Highway to ameliorate noise impacts and fire risk.

### Belle View Homestead

The Heritage Impact Statement proposes that the external fabric of the currently dilapidated homestead will be restored with the internal fabric being restored as suitable use/s occupy the building. However, this is not anticipated for some years commensurate with local population growth and economic demands and given the high cost of restoration.

More recently, the developer has indicated that the owner's intention is to restore both the external and internal fabric of the Belle View Homestead and either sell the site as a private residence, or potentially cede the land as POS. Accordingly, this report recommends that SP74 be amended to indicate that both the internal and external fabric of the Belle View Homestead will be restored.

There are obvious public benefits in the Shire taking on management control of the Homestead following its complete restoration. However, ongoing management costs have not been anticipated within the Shire's Corporate Business Planning. At this stage, it is also unclear what community activities the building could reasonably accommodate. The final curtilage is also yet to be decided between the WAPC and the State Heritage Office. It would be prudent for the Shire to better understand the outcome of the Structure Plan before taking on management control.

As an interim position it is recommended annotations be added to provide for a residential lot (that cannot be subdivided) and the potential for additional commercial and civic uses. This flexibility will ensure that even in private ownership, the property could be enjoyed by the public.

The main road connecting Wilkins Street and the homestead is shown as a heritage precinct in which specific character houses are proposed.



### Wetland System

A Foreshore Management Plan is being considered by the WAPC for approval. The requirement for a Foreshore Management Plan was tied to the agreement with the WAPC regarding the rezoning of the property under the MRS.

The purpose of the Foreshore Management Plan is to rehabilitate the P&R Reserve through improved water management, including the establishment of permanent and seasonal wetlands, weed removal, extensive revegetation and establishing nature trails and footpaths system.

DoP officers have recently advised that determination of the Foreshore Management Plan is pending additional information contained within SP74. Officer-level from the DoP is that it is prudent to consider SP74 and the Foreshore Management Plan concurrently since the works contained in each are related and require proper coordinating. The Shire supports this view.

### POS

POS is designated around an open drain intended to be converted into a 'living stream' maintained by the developer for 25 years. A living stream is where a drainage channel is modified to have the appearance of a natural watercourse while maintaining its channelling and nutrient stripping functions. This approach ensures the established linear vegetation along the banks of the drain can be preserved to become a feature of the open space planning.

The catchment for the drain is within the City of Swan. The equity of the Shire accepting management responsibility for future POS containing the drain will be determined at subdivision stage. Whilst it is not uncommon for drains to cross Local Government boundaries the volume of water will need to be assessed to ensure reasonable detention of water upstream of entry to this land is incorporated. Collaboration with City of Swan, developer and Shire will need to occur at subdivision stage. The typical cross sections of the linear POS with drain must be resolved before subdivision approval.

### Vegetation

It is intended that all of the introduced vegetation for the SP74 area and adjoining P&R Reserve will be removed and approximately 500,000 native plants of 40 different species will be planted to restore the floodplain and allow the natural flora and fauna to re-establish. While the restoration of the Helena River foreshore is generally supported, the resultant fire risk must be considered.

### Maintenance

Ongoing maintenance and parkland heritage areas will be met by the proponent for a period of 25 years under the terms of a Deed of Agreement between the WAPC and the owner.

## Road Networks and Traffic

Four road network changes are anticipated to result from SP74:

1. Roundabout at Henkin Street/Wilkins Street;
2. Roundabout at Pascoe Street/Wilkins Street;
3. Widening of Pascoe Street in liaison with the City of Swan and Shire; and
4. Modification of the intersection of Clayton Street/Pascoe Street.

The anticipated traffic generated from the site is expressed in the following table:

| Traffic Generation  |   |
|---|---|
| Total trips per day   | 3,650 i.e. 1,825 entering 1,825 exiting   |
| AM peak   | 275 trips per hour i.e. 206 exiting and 68 entering   |
| PM peak   | 365 trips per hour i.e. 121 exiting and 244 entering  |
| Predicted vehicle load:<br>Pascoe Street                                      | 3,125 vehicles per day (3225 vehicles per day near Clayton Street and 2,400 near the heritage precinct at its southern end) |
| Predicted vehicle load:<br>Henkin Street                                      | 521 vehicles per day  |
| Predicted vehicle load:<br>Wilkins Street                                     | 360 vehicles per day  |
| Current vehicle load:<br>Pascoe Street  | 100 vehicles per day  |
| Current vehicle load:<br>Wilkins Street                                       | 200 vehicles per day  |
| Percentage of lots within 400 metres (5 minute walk) of existing bus stops    | 44%   |
| Percentage of lots within 800 metres (10 minutes' walk) of existing bus stops | 88%   |

These volumes have been assessed and are considered acceptable.

## Laneways

All lots are shown as being accessed from rear laneways or communal crossovers so that landscaping can be established with existing vegetation to be retained wherever possible.

Concern is expressed with the lot design and laneway configurations which will result in significant on street parking which if not well catered for will create significant issues. The street configurations of each street must be determined with detailed examples of typical cross sections to show how parking, pedestrian movement and streetscape amenity can be achieved and then a further review of general lot configuration and road layout prior to any subdivision approval.

## Filling

Landfill and terracing is proposed for lots in that part of SP74 in the 100 year flood fringe. The details of the level of fill required are normally addressed at subdivision stage but are shown in the Local Water Management Strategy.

## Relationship to LPS4

Section 3.0 of SP74 purports to give the structure plan statutory effect:

*The provisions, standards and requirements specified under Part One of this Structure Plan shall have the same force and effect as if it were a provision, standard or requirement of the Scheme.*

The Deemed Provisions of the Regulations have since abolished the ability for structure plans to have the same force and effect of scheme provisions:

*A decision-maker for an application for development approval or subdivision approval in an area that is covered by a structure plan that has been approved by the Commission is to have due regard to, but is not bound by, the structure plan when deciding the application.*

This report recommends that SP74 be modified to require removal of reference to the structure plan having statutory effect.

## Interface

The alignment of the Urban zone under the MRS has created an awkward, angular interface in the subdivision design shown in SP74 with that portion of the property still zoned Rural.

SP74 attempts to address this interface by abutting roads and laneways with the Rural zoned portion. However, should this balance Rural portion be rezoned to Urban, the subdivision pattern expressed in SP74 would likely prejudice the design for the balance.

There is a reasonable likelihood of future urban development over the rural portion since the ANEF contours over this portion of have contracted. This report therefore recommends that Council advocates a more flexible interface with the Rural zoned land in SP74.

## **Technical reports**

In support of SP74, the applicant has prepared a number of technical reports. These are described in the table below with comments provided where necessary:

| Report   | Purpose   | Comment  |
|--|---|--|
| Building and Landscape Design Guidelines – Heritage Precinct | <p>Creating a:</p> <ul style="list-style-type: none"> <li>• Heritage Precinct;</li> <li>• Public access network along the Helena River floodplain;</li> <li>• Attractive neighbourhood;</li> <li>• Tree-lined streets;</li> <li>• Two storey built form; and</li> <li>• Climate responsive design.</li> </ul> <p>Apply exclusively to the 40 lots coded R30 in the heritage precinct via a Detailed Area Plan.</p> <p>Designs intended to be submitted to the developer prior to seeking approval from the Shire.</p>                       | <p>The fundamental issue with the Building and Landscape Design Guidelines is their enforceability under the Regulations.</p> <p>This report recommends that SP74 be modified to require the preparation of LDPs to provide control for desirable built-form elements.</p> |
| Heritage Impact Statement                                    | <p>Assess the heritage values of the Belle View homestead.</p> <p>Recommendations include:</p> <ul style="list-style-type: none"> <li>• Retention of the homestead;</li> <li>• Conservation of the external fabric;</li> <li>• Using the residence in an interpretation strategy;</li> <li>• Retention of the stables and maintaining them as an element of the wetlands development;</li> <li>• Moving stables closer to residence;</li> <li>• Reduction of the curtilage to 5000 sqm including landscaping and tree retention;</li> </ul> | <p>The developer has indicated that both the external and internal fabric of the Belle View Homestead will be restored.</p>  |

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|                                    | <ul style="list-style-type: none"> <li>• Requiring no physical separation of the homestead and stables;</li> <li>• Development of heritage design guidelines; and</li> <li>• Development and implementation of an Interpretation Strategy.</li> </ul>  |  |
| Transport Assessment               | Sets out the anticipated traffic volumes, its impact on the road network and upgrades required.  | Predicted traffic volumes have been assessed and are considered acceptable.  |
| Fire Management Plan               | Identifies the bushfire hazard and mitigation measures.  | The Fire Management Plan has been referred to DFES for comment. This report recommends that the plan be modified to address the potential impact of revegetation and landscaping works on hazard levels. |
| Aircraft Noise Assessment          | <p>Makes recommendations for residential development within particular ANEF contours:</p> <ul style="list-style-type: none"> <li>• &lt;20 ANEF – purchasers of lots to be advised of aircraft noise; and</li> <li>• 20-25 ANEF – provide a notification on title and provide insulation to all dwellings.</li> </ul> | Conditions to advise of aircraft noise and insulation standards are normally applied at subdivision stage.   |
| District Water Management Strategy | Details the overarching approach to managing pre and post surface and ground water flows from the site.  | It is understood the applicant has been working closely with the Swan River Trust and Department of Water relative to stormwater management.   |
| Local Water Management Strategy    | <p>Prepared in accordance with the Guidelines in the WAPC's Better Urban Water Management.</p> <p>Identifies:</p>  | The Water Conservation Strategy makes specific provision for the use of AAA rated water fixtures. However, there is limited opportunity to ensure  |

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|  | <ul style="list-style-type: none"> <li>• Hydrological constraints;</li> <li>• Hydrological opportunities;</li> <li>• Water Conservation Strategy;</li> <li>• Stormwater management;</li> <li>• Groundwater management;</li> <li>• Flood management;</li> <li>• Ecosystem design;</li> <li>• Monitoring and reporting requirements; and</li> <li>• Implementation.</li> </ul> <p>More detailed design work is proposed to be undertaken in the form of a Constructed Lake and Wetland Management Plan which will include:</p> <ul style="list-style-type: none"> <li>• Wetland modelling;</li> <li>• Detailed engineering;</li> <li>• Detailed landscaping;</li> <li>• Mosquito Risk Assessment;</li> <li>• Construction Management and Maintenance;</li> <li>• Post-development monitoring; and</li> <li>• Key steps for implementation.</li> </ul> | <p>ongoing compliance with this objective.</p> <p>The Local Water Management Strategy identifies that the traditional European landscaping proposed (e.g Corinthian stone columns forming a loggia structure) does not align with water wise principles. Although a number of mitigating design responses are proposed, it is recommended that SP74 be amended to exclude reference to European landscaping features and for the matter to be addressed at subdivision stage.</p> |
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### **Detailed Assessment of Structure Plan 74**

Structure plans are a guide to subdivision. It is therefore reasonable to expect some overlap between requirements for structure plans and subdivision within the planning framework. In making recommendations on SP74, the Shire has examined whether the matters are best dealt with through the subdivision process or by modifying SP74.

There is uncertainty in the state planning system about the level of detail which should be provided in a structure plan. The Shire has opted not to apply a 'one size fits all' approach since structure plans can cover districts as well as small residential lots. For this reason, a 'fit for purpose' approach has been taken.

The table below identifies where SP74 does not clearly comply with certain criteria within the planning framework and comments on how apparent discrepancies can be resolved.

It is worthwhile noting that the intention of the developer is to create a subdivision of high quality which intends to exceed the minimum requirements within the planning framework. However, the planning principles within the planning framework exist to ensure the proper basic functioning of places. It is therefore important to determine whether the design proposed in SP74 meets the basic design principles within the framework, notwithstanding that a high quality built-form standard is intended.

It should also be noted that the table below contains an assessment against the Shire's LPS. The LPS incorporates a number of relevant provisions from the WAPC's SPPs, DCPs and Guidelines and applies them to the Shire context. Where an SPP, DCP or Guideline is of particular relevance, it has been examined separately in this report. Otherwise, it has been included in the assessment of the Shire's LPS.

| <b>STRUCTURE PLAN 74</b>  |  |
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| <b>Local Planning Scheme No. 4 (Shire)</b>  |  |
| <b>Scheme Requirement / Clause</b>  | <b>Assessment / Comment</b>  |
| Clause 1.6(e) – the aim of LPS4 is to promote a more energy-efficient form of development and to minimise greenhouse gas emissions. | <p>Residential infill is often misconstrued as urban sprawl and, by implication, unsustainable. This position is not supported either by the Shire or WAPC in the LPS and Draft Perth and Peel @ 3.5 Million respectively.</p> <p>The subject property was rezoned from Rural to Urban under the auspices of Directions 2031 and Beyond (the precursor to Perth and Peel @ 3.5 Million) to deliver the following planning tenets – a city which is:</p> <ul style="list-style-type: none"> <li>• Liveable;</li> <li>• Prosperous;</li> <li>• Connected;</li> <li>• Sustainable; and</li> <li>• Collaborative.</li> </ul> <p>Since Amendment 6 and SP74 are</p> |

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|   | required by the <i>Planning and Development Act 2005</i> to follow the rezoning under MRS which foreshadowed growth in the location, they are considered an expression of sustainable development as outlined in Draft Perth and Peel @ 3.5 Million and the LPS.  |
| Clause 5.3.2(a) – on lots with an R-Code higher than R20, grouped dwellings shall not be permitted on any lot with an area of less than 1500 sqm.                                     | SP74 proposes a number of grouped dwelling sites zoned R40. To avoid the creation of potentially undevelopable lots, it is recommended that SP74 be modified to require that all grouped dwelling lots with an R-Code higher than R20 be no less than 1500 sqm.   |
| Clause 5.7.5.1(b) – the minimum setback for all buildings and earthworks (including landfill) from the top of the bank of any watercourse shall be 20 metres in the residential zone. | <p>Structure plans guide subdivision. It is normal for the dimensions and distribution of lots to vary structure plans when a formal subdivision application is made to the WAPC.</p> <p>SP74 shows lots abutting POS and P&amp;R reserve containing watercourses. The lots are shown as being located closer than 20 metres to the watercourses.</p> <p>It is recognised that these are indicative measurements only which may be proven to be a greater or lesser distance upon preparation of a subdivision application.</p> <p>The intent of the setback provision is to ensure the natural vegetation around watercourses can be preserved and edge effects minimised. In this instance, the watercourse has been heavily modified. As it will be within an urban environment and the centrepiece to the POS it is reasonable that the Structure Plan provide some flexibility in regard to applying the 20 setback from the watercourse to allow for passive surveillance of open spaces.</p> |
| Clause 5.7.6.1 & Clause 5.7.6.2 – subdivision and development shall   | It is understood the Swan River Trust and the Department of Water have  |



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| employ water sensitive urban design approaches to stormwater drainage consistent with the recommendations of Better Urban Water Management.               | been working with the applicant to refine the urban water management response. There is sufficient expertise in these agencies to oversee the water planning details. The Shire's Infrastructure Services would be involved in the detailed design.   |
| Clause 5.7.12.3(b)(iv) – exemptions for tree removal do not apply to vegetation which is required to be preserved as a condition of subdivision approval. | <p>Subdivision applications follow and generally align with structure plans.</p> <p>To ensure that the structure plan preserves significant vegetation, it is recommended that a tree survey be undertaken over the SP74 area and the design amended (if required) to protect significant trees.</p> <p>Noting that the SP74 area is largely devoid of vegetation, the Shire will use Clause 5.7.12.5 of LPS4 to determine the suitability of vegetation retention.</p>   |
| Clause 5.16 – operation of Development zones.   | <p>Since the Regulations commenced operation, the statutory weight of structure plans has been eroded.</p> <p>In some instances, however, it is desirable for the contents of structure plans to be enforceable when development applications are received – for example, when character housing is desired.</p> <p>Officer level advice has been sought from the DoP as to whether entry of subdivision/development provisions from a structure plan directly into Schedule 12 of LPS4 would have the effect of granting them statutory weight.</p> <p>It is likely that the State will prefer the introduction of LDP or similar to guide built form outcomes.</p> <p>It is also intended that Structure Plans within Development zones are to "...indicate desired residential densities by the incorporation of</p> |

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|   | <p>Residential Design Codes density codings.”</p> <p>SP74 proposes one “Heritage Lot.” This lot has not been ascribed a residential density. It is recommended that SP74 be amended to 1) prevent further subdivision of that lot; and 2) provide for a Residential use with the potential of accommodating commercial and civic functions as discretionary uses (for example Café, Offices, Bed and Breakfast, restaurant. This will enable this important heritage asset to be available to the public.</p>   |
| Clause 6.4 – Aircraft Noise Exposure Forecast | <p>The application of the ANEF Special Control Area provisions in LPS4 predominantly relate to development.</p> <p>The criteria for assessing structure plans within areas affected by aircraft noise are provided in SPP 5.1. An assessment of SP74 against the provisions of SPP 5.1 is provided below.</p>   |
| Clause 6.5 – Bush Fire Hazard                 | <p>LPS4 contains provisions related to the assessment of development within the Bush Fire Hazard Special Control Area.</p> <p>Bush Fire Prone Areas are contained within the LPS4 maps.</p> <p>Since LPS4 was approved by the Minister, the Amendment Regulations have been approved.</p> <p>The purpose of these is to amend the Regulations by incorporating bushfire risk management provisions into Schedule 2 of the Regulations (Deemed provisions for local planning schemes).</p> <p>In effect, these bushfire provisions are read “in addition” to any other provisions in LPS4 relating to development in a bushfire prone area that applies a special control area</p> |

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|  | <p>(unlike the other deemed provisions which wholly replace LPS4 provisions).</p> <p>The Amendment Regulations incorporate two sets of bushfire prone areas:</p> <ol style="list-style-type: none"> <li>1. A bushfire prone area made under the Fire and Emergency Services Act 1998 – December 2015 version; and</li> <li>2. A bushfire prone area made under the Fire and Emergency Services Act 1998 – 20 May 2016 version which takes effect 4 months beginning on commencement day (i.e. 20 September 2016) pursuant to the Amendment Regulations.</li> </ol> <p>The second set may be considered a “seriously entertained planning proposal” i.e. one that must be considered in current planning decision making under the “precautionary principle.”</p> <p><b>ATTACHMENT 10</b> contains the three bushfire prone areas:</p> <ul style="list-style-type: none"> <li>• Yellow – bushfire prone under LPS4;</li> <li>• Stippled – December 2015 version;</li> <li>• Hatched – 20 May 2016 version.</li> </ul> <p>Only the southern and western portions of the development area are subject to the December 2015 and 20 May 2016 versions of the bushfire prone areas.</p> <p>The Special Control Area provisions of LPS4 apply to these areas in addition to those in the Amendment Regulations.</p> <p>However, the structure plan provisions of the Regulations replace all other structure plan provisions in LPS4 – arguably including those</p> |
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| Local Planning Strategy (Shire)  |   |
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| Strategy Requirement / Clause  | Assessment / Comment  |
| Encourage urban water management through water sensitive design approaches that better manage stormwater quality and quantity; that reduce the impact of stormwater flows to streams, wetlands and coastal waters; and that control or remove pollutants and nutrients so as to improve water quality, retain habitats, conserve water and provide for recreational opportunities and conservation functions through multiple use drainage systems (p. 12) | SP74 intends to strip contaminants from stormwater and reduce flow rates by modifying the drain line into a 'living stream', consistent with the objectives of the LPS.   |
| Protect and enhance areas of agricultural significance, having regard to State, regional and local issues and characteristics, and to the requirements of <i>State Planning Policy No. 2.5: Agricultural and Rural Land Use Planning</i> (p. 23)   | <p>The subject area was rezoned from Rural to Urban under MRS Amendment 1228/41 and approved by the Minister.</p> <p>The resultant contraction of agricultural and rural land has therefore been endorsed by the Minister in this location.</p>   |
| Support the retention of existing vegetation and revegetation in subdivision and development proposals (p. 16).  | As discussed earlier, it is recommended that a tree survey be undertaken and identified for protection.   |
| Development proposals should avoid restricting or negatively impacting on public views to or from the river, particularly from vantage points (p. 34)  | <p>The Helena River, insofar as it traverses the subject property, is not accessible to the public.</p> <p>Subdivision and development resulting from the Amendment 6 and Structure Plan 74 would grant public access to the Helena River and its foreshore.</p> <p>DPaW have made specific comment on this matter and is contained in the schedule of submissions.</p> |
| The selection and use of external finishes and materials should generally be based on materials and hues naturally occurring or predominantly used in the locality (p. 36).  | Refer to previous comments on loggia structure.   |

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| <p>In structure planning for the balance of future residential land in Helena Valley, south of the Helena River, investigate the possibility of securing a site for an oval and/or other recreational facilities to provide for the population of Helena Valley south of the river (p. 313).</p> <p>And</p> <p>Support development of pedestrian and cycle paths (separated from each other if and where possible) along the Helena River, linking Helena Valley to Midland (p. 386).</p> | <p>Recreation opportunities are being considered as part of the HVUES on land south of the Helena River straddling the southern portion of the subject property, 100 (Lot 240) Helena Valley Road, Lot 6 Helena Valley Road and Lot 2 Helena Valley Road (refer to <b>ATTACHMENT 11</b>).</p> <p>Subdivision of the subject property, if approved by the WAPC, would contribute to this strategic objective through the ceding of land reserved P&amp;R around the Helena River and the development of a comprehensive recreational network in proximity to the future recreation site.</p> |
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**Planning and Development (Local Planning Schemes) Regulation 2015 (State Government)**

| <b>Regulation Requirement / Clause</b>  | <b>Assessment / Comment</b>   |
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| <p>Schedule 2 (Deemed provisions)</p> <p>Clause 9 - If, in the opinion of the local government, special planning control is needed to conserve and enhance the cultural heritage significance and character of an area to which this Scheme applies, the local government may, by resolution, designate that area as a heritage area.</p> <p>Clause 19 - The local government may consider late submissions.</p> <p>Clause 48 - A local development plan must set out the standards to be applied for the buildings, other structures and works that form part of</p> | <p>The Shire has considered whether the designation of a heritage precinct would be appropriate in the locality.</p> <p>On advice from the Heritage Council, the heritage features of Belle View Homestead may be suitably protected through the conservation of heritage buildings and curtilage.</p> <p>Further, the desirable built form elements elsewhere within the SP74 area may be suitably protected by way of Local Development Plan.</p> <p>Therefore, the designation of a heritage precinct is not considered necessary in this instance.</p> <p>Late submissions have been made on Structure Plan 74. These have been accepted and considered.</p> <p>A LDP would be most suitable for achieving desirable built form outcomes in the locality in perpetuity.</p> |

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| the development to which it applies and details of the arrangements to be made for vehicles to access the area covered by the plan.  |   |
| <b>Draft Liveable Neighbourhoods (WAPC)</b>  |   |
| <b>Guideline Requirement / Clause</b>  | <b>Assessment / Comment</b>   |
| Draft Liveable Neighbourhoods is a “seriously entertained planning proposal” and is to be considered in the assessment of SP74. This assessment has foreshadowed endorsement of a version of the draft by the WAPC.  |   |
| <p><b>Element 2 – 1.1:</b></p> <p>Street blocks should be no greater than 240 metres in length and 120 metres in width.</p>  | <p><b>ATTACHMENT 12</b> identifies a road within SP74 substantially over 240 metres in length (approximately 330 metres). It is recommended that SP74 be amended to require the road length to not exceed 240 metres to support a higher quality urban design.</p>  |
| <p><b>Element 2 – 1.5 &amp; 1.9:</b></p> <p>Footpaths should be on at least one side of local access streets and footpaths or shared path on both sides of integrator arterials and local access streets where pedestrian and cyclist activity is high.</p> <p>On routes with projected traffic volumes of more than 3,000 vehicles per day and where long-distance commuter cycling and recreational cycling is likely, shared paths and or on-street cycle lanes to be provided. An additional shared path may also be required particularly along streets with higher traffic volumes and speeds.</p> | <p>SP 74 identifies a network of “main pedestrian pathways” throughout the POS, P&amp;R reserve and residential streets.</p> <p>To provide clear guidance at the subdivision stage, it is recommended that SP74 be amended to require all footpaths/shared paths to meet Element 2 pedestrian requirements in terms of allocation and design.</p> |
| <p><b>Element 2 – Laneways:</b></p> <p>Where a street has high traffic volume and safe vehicular access cannot be obtained, laneways provide appropriate alternate access.</p> <p>Garaging of cars at the rear of a property avoids a streetscape dominated by garages – especially narrow lots.</p>   | <p>SP74 proposes a proliferation of laneways – a number of which do not meet the relevant criteria for laneways. <b>ATTACHMENT 12</b> identifies areas where the laneways do not meet the criteria of Draft Liveable Neighbourhoods.</p> <p>Correspondingly, a number of</p>  |

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| <p>Laneways are also appropriate to obtain rear access for lots fronting POS.</p> <p>Laneways should be no longer than 140 metres without a mid-lane link.</p> <p>The design, layout and detailing of laneways and the strategic siting of buildings to overlook these laneways is an important consideration.</p> <p>In no circumstance should a lot solely front a laneway. However, a laneway with a maximum length of 80 metres can be considered where lot/s front POS.</p> <p>Lots may front directly onto public open space where: access is provided, by a rear laneway which has a maximum length of 80m and is located at the end of a street block, a street is located on the opposite side of the public open space of the lots fronting POS and visitor parking is provided along side streets (Element 4)</p> | <p>changes are proposed to SP74, including:</p> <ul style="list-style-type: none"> <li>• Limiting the use of laneways for lots fronting streets with high volumes of traffic (Pascoe Street, Henkin Street and Wilkins Street east of Pascoe Street) and heritage value (around the Belle View homestead);</li> <li>• Reconfiguration of laneway design so that no laneway is longer than 140 metres;</li> <li>• Reconfiguration of lots shown as having sole access via a laneway except where: <ul style="list-style-type: none"> <li>○ the rear laneway is less than 80 metres in length;</li> <li>○ the laneway is located at the end of a street block;</li> <li>○ a street is located on the opposite side of the POS of the lots fronting POS; and</li> <li>○ where visitor parking is provided along side streets.</li> </ul> </li> </ul> <p>As discussed in this report, the strategic siting of buildings to overlook laneways and other special design criteria is a matter warranting specific attention within a Local Development Plan.</p> |
| <p><b>Element 2 – 3.4:</b></p> <p>Provide street trees in all local streets (except laneways) for pedestrian shade and shelter, streetscape amenity and traffic management. Remnant trees to be retained as street trees.</p>  | <p>To provide clear guidance at the subdivision stage, it is recommended that SP74 be amended to require street trees in all local streets.</p>   |
| <p><b>Element 4 – 5.2, 5.5 and 5.9:</b></p> <p>Provide garaging in a manner that does not result in garages or carports dominating the street.</p>   | <p>Although laneways allow for garages to be located off the local access street, this should not be construed as appropriate justification for the use of laneways not otherwise supported by Liveable Neighbourhoods.</p>   |



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| <p>Orient lots to front all streets to provide streetscape amenity and passive surveillance to create a pedestrian friendly environment.</p> <p>Lot layout served by rear laneways to be detailed to include activity and passive surveillance measures.</p> <p>The circumstances in which a Local Development Plan can be required are contained in Element 4 and includes where lots:</p> <ul style="list-style-type: none"> <li>• Abut POS;</li> <li>• With particular site constraints e.g. where retaining walls are required;</li> <li>• Require noise buffer and amelioration to be addressed.</li> </ul> | <p>As a minimum requirement of subdivision, all lots are required to have street frontage. The orientation of dwellings to front streets is a matter which may be dealt with via Local Development Plans.</p> <p>The applicant has explained that the large number of laneways is intended to offer a different, high quality streetscapes where landscaping is the primary element. However, parking issues, particularly for visitors, are anticipated and it may result in excessive on-street parking in most road reserves.</p> <p>It is recommended that SP74 be amended to 1) reduce the extent of laneways where possible; and 2) require that lots with frontage to a laneway be subject to a Local Development Plan provisions requiring dwellings to suitably accomplish passive surveillance measures set out in Liveable Neighbourhoods including but not limited to:</p> <ul style="list-style-type: none"> <li>• Passive surveillance of laneways and POS;</li> <li>• Requiring all lots abutting POS to have visually permeable fencing;</li> <li>• Requiring all lots abutting POS to have a footpath connected to the pedestrian/cycle network along the length of the POS;</li> <li>• On-street parking areas;</li> <li>• The use of reconstituted laterite or natural stone for all retaining and noise walls;</li> <li>• Landscaping shall include, where practicable, the use of local native species; and</li> <li>• Footpath, dual-use path and boardwalk locations and designs.</li> </ul> |
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| <p><b>Element 4 – 5.12:</b></p> <p>Lots having frontage to streets at both front and rear boundaries, other than rear laneways, are not supported.</p>  | <p><b>ATTACHMENT 12</b> identifies a lot with front and rear boundaries with road frontage. Although the density identified for the lot (R40) allows for further subdivision/grouped dwelling development which may resolve this issue, SP74 nonetheless proposes a lot design that is inconsistent with the provisions of Liveable Neighbourhoods.</p>  |
| <p><b>Element 5 – 8.5:</b></p> <p>Linear open space sites are to be designed in accordance with Designing Out Crime Guidelines and overlooked by residential lots for at least 50 per cent of their length.</p>   | <p>Refer to assessment of Designing Out Crime Guidelines</p>   |
| <p><b>Element 5 – 9.1 &amp; 9.4:</b></p> <p>A minimum contribution of 10 per cent of the gross subdivisible area must be provided free of cost by the subdivider for public open space.</p> <p>The public open space contribution for the entire subdivision is given up in the first stage of subdivision where a public open space staging plan has not been approved</p> | <p>The area rezoned to Urban under MRS Amendment 1228/41 is 24.55 hectares. Accordingly, 2.455 hectares of land is required to be ceded as POS.</p> <p>SP74 proposes the creation of two hectares of POS and 55.2 hectares of regional open space and approximately 2.75 hectares of district open space. Recent discussions with the proponent suggest that the Heritage Lot may also be ceded as POS.</p> <p>It is therefore recommended that SP74 be amended to:</p> <ul style="list-style-type: none"> <li>• clarify the exact location and amount of POS being ceded;</li> <li>• to require all POS being ceded in the first stage of subdivision; and</li> <li>• to require all POS to be maintained by the developer for a period of 25 years (discussed earlier in this report) in a legal agreement.</li> </ul> |

| Liveable Neighbourhoods (WAPC)   |  |
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| Policy Requirement / Clause  | Assessment / Comment   |
| The following assessment only addresses design objectives and requirements not otherwise contained within Draft Liveable Neighbourhoods.   |  |
| <p><b>Element 1</b> - R7 – Legible street network</p> <p><b>Element 2</b> – O2 – to provide for a network of streets with clear distinctions based on function and legibility</p> <p><b>Element 2</b> – O18 – to provide street geometry which is safe and appropriate to street function.</p>   | <p>The street network within SP74 is highly interconnected. In some areas, this may be to the detriment of legibility e.g. the proposed street block to the immediate west of the “Heritage Lot” which contains a laneway, abuts a main thoroughfare, local street and adjoins a parking area – refer to <b>ATTACHMENT 12</b> . It is recommended, therefore, that SP74 be amended to provide for a clearer distinction of streets to improve function and legibility.</p>   |
| <p><b>Element 2</b> – R11 – laneway design should:</p> <ul style="list-style-type: none"> <li>incorporate second storey windows at entries at strategic locations to provide surveillance;</li> <li>Be detailed to enable easy and safe access into and out of garages, but without using tilt-panel or other doors that open into the lane.</li> <li>Not create a more direct through-route alternative for vehicles, cyclists or pedestrians that the adjoining street network.</li> </ul> | <p>There are a number of areas in which SP74 proposes a shorter path of travel along desire lines via laneways e.g. those laneways providing access to the POS and foreshore.</p> <p>If approved via subdivision, these may be used instead of the street network.</p> <p>However, it could be considered that the public’s regular use of laneways is a form of passive surveillance and should be encouraged.</p> <p>As this is a matter of conjecture and relies on a finer level of detail than provided in the structure plan, it is recommended that SP74 be amended to require that lots with frontage to a laneway be subject to a LDP requiring, among other things, that dwellings be designed to provide passive surveillance of the laneway and further detail being provided on the design of laneways.</p> |
| <p><b>Element 3</b> – R3 – street blocks should generally be in the range of 70-120 metres deep by 120-240 metres long. Laneways should generally be shorter</p>   | <p>It is recommended that SP74 be amended to require that street block sizes and shapes conform with the requirements of Liveable</p>  |

| in length.<br><br>R10 – Residential lots should generally be rectangular in shape.  | Neighbourhoods.   |
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| <b>Element 3</b> – R29 – Lots should be orientated to front streets and arterial routes to provide good streetscape amenity and surveillance, and to facilitate business and home-based business development.<br><br>R31 – Lots along arterial roads should front those roads and be provided with service roads and rear lanes | It is recommended that SP74 be amended to require that lots are oriented to front Wilkins Street and be provided with rear lanes.   |
| <b>Guidelines for Planning in Bushfire Prone Areas (WAPC)</b>   |   |
| <b>Guideline Requirement / Clause</b>   | <b>Assessment / Comment</b>   |
| <p>5.2.5 – Local Structure Plans and Master Plans</p> <p>The following issues should be addressed in the Bushfire Management Plan as part of the preparation of a structure plan:</p> <ul style="list-style-type: none"> <li>• biodiversity issues and their interrelationships with bushfire prone areas.</li> </ul>           | <p><b>ATTACHMENT 13</b> contains the bushfire hazard level assessment which shows a moderate risk covering existing vegetation.</p> <p><b>ATTACHMENT 14</b> contains the BAL contour map.</p> <p>Since it is the intention for the P&amp;R reserve and POS to be revegetated and the topography altered, it is recommended that SP74 be amended to identify the future bushfire hazard levels resulting from revegetation and other site works.</p> |
| A3.2 (Table 4) – Vehicular access technical requirements – vertical clearance 4.5 metres.   | The Bushfire Management Plan proposes a vertical clearance of 4 metres. Explanation for this variation has not been provided. It is therefore recommended that SP74 be amended to require that the vertical   |

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|   | clearance for roads is 4.5 metres.   |
| A3.2 & A3.3 (Table 4) – Maximum grade over <50m – 1 in 10 | The Bushfire Management Plan proposes a maximum grade over <50m as 1 in 5. Explanation for this variation has not been provided. It is therefore recommended that SP74 be amended to require that the maximum grade of over <50m is 1 in 10. |
| Guidelines for Planning in Bushfire Prone Areas           | <p>This Bushfire Management Plan is aligned to the Planning in Bushfire Protection Guidelines.</p> <p>It is recommended that the Bushfire Management Plan be amended to conform to the Guidelines for Planning in Bushfire Prone Areas.</p>  |

### **State Planning Policy 3.5 – Historic Heritage Conservation (WAPC)**

| <b>Policy Requirement / Clause</b>  | <b>Assessment / Comment</b>   |
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| Any development to a state-registered place requires approval from the responsible planning authority, usually the Western Australian Planning Commission (WAPC) or a local government, on the advice of the Heritage Council.  | Refer to State Heritage Office submission in schedule of submissions.   |
| <p>A heritage area should always be designated on the basis of a clear statement of significance, and a clear identification of the significant physical fabric in the area.</p> <p>In designating a heritage area, the local government is required to adopt a local planning policy that sets out the objectives and guidelines for conserving the significant heritage fabric of the area.</p> | <p>Heritage areas provide for the designation of sites of historical significance where built form and natural elements are required to be protected and enhanced.</p> <p>It is considered that a heritage area is not required to be designated over the subject property as the Belle View homestead and curtilage are intended to be protected.</p> <p>A heritage area could arguably be considered within the structure plan area to mandate particular built form elements. However, this is considered more suitably controlled through the use of LDP.</p> |
| Local government has a role in support of the policy through ensuring   | Amendment 6 and SP74 were referred to the State Heritage Office   |

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| that heritage places and areas are carefully identified consistent with the common standards provided by the Heritage Council.  | for comment.   |
| <b>Development Control Policy 2.3 – Public Open Space in Residential Areas (WAPC)</b>   |  |
| <b>Policy Requirement/Clause</b>  | <b>Assessment/Comment</b>  |
| To protect and conserve the margins of wetlands, water-courses and the foreshores adjacent to residential development.  | SP74 proposes the creation of lots within and adjacent to land within the Flood Prone Areas Special Control Area.  |
| <p>Clause 3.2.1 - The Commission may require provision of a foreshore reserve where a subdivision includes land abutting a watercourse (e.g. river or creek) or body of water (e.g. lake or the sea).</p> <p>Clause 3.2.2 - Where, for topographical or other reasons, such as protection of a floodway, a greater or lesser foreshore width (than 30 metres) is considered necessary or desirable in the public interest, such a width may be specified.</p> | <p>The WAPC has determined the extent of the P&amp;R Reserve as suitable for the protection of the Helena River and its tributaries through MRS Amendment 1228/41.</p> <p>However, this should not be construed as implied support from the WAPC for the creation of lots within Flood Prone Areas.</p> <p>Consistent with this policy provision, it is recommended that SP74 be amended to require the inclusion of land within the Flood Prone Areas of LPS4 as foreshore reserve.</p> |
| Clause 3.2.6 - It should be noted that where the Commission considers that a foreshore reserve is to be given up as a condition of subdivision, the area of foreshore so required will not be included in the gross subdivisible area on which the public open space requirement is assessed and will be in addition to the land required for public open space.  | Should the WAPC resolve to include the land within the Flood Prone Area Special Control Area as foreshore reserve/POS, this would necessitate the recalculation of the amount of POS required to be ceded elsewhere in the SP74 area and/or the provision of cash-in-lieu of POS.  |
| <p>Clause 3.4.1 - The Commission is not prepared to accept as open space land which is occupied by public utility uses such as drainage sumps. However, it may agree to such features as landscaped compensating basins being included and credited either in whole or in part as a portion of a public open space contribution. In order to be acceptable to the</p>   | <p>The POS linking Wilkins Street to the Helena River is aligned around a drainage channel i.e. a public utility.</p> <p>The WAPC is to have regard as to whether this POS can – in part or whole – be credited as POS.</p> <p>Should the WAPC resolve that the land to be ceded as POS is foreshore</p>   |



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| Commission, such compensating basins, drainage reserves and underground pumping stations, etc. shall be so located, designed and landscaped that the public is able to use the open space for safe, passive and/or active recreation and amenity is not impaired.  | reserve, the Shire's preference is to pursue a cash-in-lieu option.   |
| <b>Heritage Planning Policy (Shire)</b>  |   |
| <b>Policy Requirement / Clause</b>   | <b>Assessment / Comment</b>   |
| Where a proposal has been referred to the State Heritage Office the Shire shall have due regard to their advice and recommendations.   | Refer to State Heritage Office submission   |
| <b>Designing Out Crime Guidelines (WAPC)</b>   |   |
| <b>Guideline Requirement / Clause</b>  | <b>Assessment / Comment</b>   |
| The WAPC will refer to these guidelines in making decisions on relevant aspects of planning and development, including its assessment of local planning strategies, town planning schemes, structure plans and subdivision applications and in the review of the development control policies. The 'macro' design considerations apply specifically to structure plans and are assessed below. |   |
| <b>Surveillance</b><br><br>Strategic footpaths and cycleways to be in view of adjacent land uses.  | SP74 proposes footpaths and cycleways transecting the P&R reserve where they are not visible from adjacent land uses.<br><br>It would be impractical to expect that all footpaths and cycleways in a foreshore reserve/bushland area of the size proposed could be observed from adjacent uses. |
| <b>Access Control</b><br><br>Management of traffic patterns in order to moderate car-related crime (car theft, hijacking, get away vehicles).  | On-street parking is proposed within SP74. It is recommended that SP74 is amended to identify all on-street car parking and, where relevant, provide for the passive surveillance of on-street car parking as planning requirements contained in Local  |

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|  | Development Plan/s.   |
| <p><b>Territorial Reinforcement</b></p> <p>Define public and private land use areas and ownership boundaries clearly.</p>  | <p>Although laneways are a wholly public space, they can be perceived as semi-private spaces.</p> <p>Perceptions of territoriality can be useful to express ownership and control of the environment – “people usually protect territory that they feel is their own and have a certain respect for the territory of others...an area that looks protected gives the impression that greater effort is required to commit a crime.”</p> <p>It is recommended that all laneways are delineated from public roads by the use of alternative surfaces and that SP74 is amended to require that this requirement be addressed within a Local Development Plan over relevant properties.</p>   |
| <p><b>Designing Out Crime Toolbox</b></p> <p>Encourage surveillance of spaces from surrounding buildings and land uses</p> <p>Improve surveillance of spaces through increased legitimate uses</p> | <p>The Designing Out Crime Toolbox, which forms part of the Designing Out Crime Guidelines, contains a number of performance criteria for designing the built form to minimise the risk/perception of crime.</p> <p>Most of these criteria relate to built form elements which are generally not applicable at the structure planning stage of development.</p> <p>One of the recommendations of this report is that SP74 be amended to require certain built form outcomes within the LDP.</p> <p>To ensure that SP74 and resultant development is consistent with best practice planning, it is recommended that SP74 be amended to require a LDP to include built form outcomes consistent with the Designing Out Crime Toolbox contained in the Designing Out Crime Guidelines.</p> |

## State Planning Policy 5.1 – Land Use Planning in the Vicinity of Perth Airport (WAPC)

| Requirement / Clause  | Assessment / Comment  |
|---|---|
| Clause 5.2 – there is no restriction on zoning or development within areas below 20 ANEF. | <p>The majority of the area identified as Urban under the MRS and proposed to be zoned Development by Amendment 6 is below the 20 ANEF in the latest version of State Planning Policy 5.1.</p> <p>The applicant has proposed a mixture of densities within the area below the 20 ANEF, including:</p> <ul style="list-style-type: none"><li>• R40 (average 220 sqm lot sizes);</li><li>• R30 (average 300 sqm lot sizes);</li><li>• R20/25 (average 450/350 sqm lot sizes);</li><li>• R20 (450 sqm lot sizes); and</li><li>• Heritage lot (0.64 hectares).</li></ul> <p>Each of these densities can be considered within the area below the 20 ANEF.</p> <p>However, the same area is identified as being within the 20-25 ANEF under the Shire's LPS4 which was based on a previous version of State Planning Policy 5.1.</p> <p>Since it was the intention of LPS4 to align with the ANEF Special Control Area expressed in State Planning Policy 5.1, it is reasonable to assess SP74 against the ANEF as delineated in the latest version of State Planning Policy 5.1 rather than the LPS4 maps.</p> <p>This will, however, require Council's variation of the provisions of LPS4.</p> |

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| <p>Clause 5.3.2 – the maximum residential density should generally be limited to R20, except where:</p> <ul style="list-style-type: none"> <li>• The land is identified as appropriate for more intensive development through strategic planning instruments such as a regional or sub-regional structure plan;</li> <li>• A higher density coding is desirable to facilitate redevelopment or infill development of an existing residential area; and</li> <li>• It can be demonstrated that the public benefits of higher density coding outweigh the negative impacts of exposing additional residents to aircraft noise.</li> </ul> | <p>SP74 proposes densities above R20 within the 20-25 ANEF (maximum R30).</p> <p>However, the land is identified as appropriate for more intensive development in the Draft North-East Sub-Regional Planning Framework (which is intended to be finalised as a sub-regional structure plan).</p> <p>The Draft North-East Sub-Regional Planning Framework (and the associated Perth and Peel @ 3.5 Million) make a case for medium density development by setting out the various benefits of a residential density of 15 dwellings per gross hectare (roughly equivalent to R30).</p> <p>It is therefore considered that sufficient justification for residential densities roughly equivalent to R30 under the 20-25 ANEF exists within the Draft North-East Sub-Regional Planning Framework.</p> <p>Further, the Shire's LPS (which was endorsed by the WAPC) states for land in proximity within the 20-25 ANEF under LPS4:</p> <p><i>In structure planning for residential development within the Development zone in Helena Valley, seek to achieve a net residential density of around 15 dwellings per hectare.</i></p> <p>That is, there is an established precedent in Helena Valley, within Development zones, for residential development within the 20-25 ANEF to achieve a residential density target of R30.</p> |
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## State Planning Policy 2.9 – Water resources (WAPC)

| Requirement / Clause   | Assessment / Comment  |
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| Clause 5.3(iii) - Manage, conserve and, where possible, restore the environmental attributes, functions and values of resource enhancement wetlands. | <p>Resource Enhancement Wetland covers the southern portion of the area zoned Urban by MRS Amendment 1228/41.</p> <p>Pursuant to this policy provision, it is recommended that SP74 be amended to require the protection of the Resource Enhancement Wetland.</p> |

## State Planning Policy 5.4 – Road and Rail Transport Noise and Freight Considerations in Land Use Planning (WAPC)

| Requirement / Clause   | Assessment / Comment  |
|--|---|
| <p>Land use planners must consider the need to protect transport corridors from encroaching incompatible development and ensure proposed developments support the functionality of essential freight operations.</p> <p>Current planning policy is directed towards containing urban expansion, encouraging higher density residential development and employment close to public transport and activity centres, and reducing car dependency by promoting public transport. This inevitably means that some major transport corridors will be located in the vicinity of residential development and that many busy transport routes will be flanked by higher density housing.</p> <p>More effective management of transport noise will therefore be necessary to protect residential areas and other noise-sensitive land uses from exposure to unacceptable levels of noise.</p> | <p>The subject area is approximately 350 metres south of the Midland freight rail line.</p> <p>In April 2016, the Shire was invited by the WAPC to comment on a draft amendment to the MRS for the Midland freight rail realignment which corresponds with the WAPC's endorsement of Special Control Area 119, gazetted in November 2015 (refer to <b>ATTACHMENT 15</b>).</p> <p>An important consideration for SP74 is the potential for subdivision and development associated with Structure Plan 74 being subject to rail transport noise. Roe Highway also abuts the subject property along the western boundary. It is therefore important for future road noise to be considered.</p> <p>Pursuant to the provisions of this policy, it is expected that residential development will occur in the vicinity of major transport corridors which will require effective management.</p> |

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| <p>Outdoor noise criteria:</p> <ul style="list-style-type: none"> <li>• Day (6am-10pm) – 55dB(A) target and 60dB(A) limit</li> <li>• Night (10pm-6am) – 50dB(A) target and 55dB(A) limit</li> </ul> <p>In relation to greenfield sites, however, there is an expectation that the design of the proposal will be consistent with the target ultimately being achieved.</p> <p>All noise assessments carried out for the purposes of this policy should be conducted in accordance with the guidelines, and they are the responsibility of the developer and/or infrastructure provider.</p> | <p>A road and rail transport noise impact assessment has not been undertaken as part of SP74.</p> <p>To assess the potential impact that current and future road and rail transport noise may have on proposed lots within the SP74 area, it is recommended that SP74 be amended to include an acceptable road and rail transport noise impact assessment in accordance with SPP 5.4 and SP74 amended accordingly.</p> |
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### Public Open Space Strategy (Shire)

| Requirement / Clause          | Assessment / Comment  |
|-------------------------------|---|
| Provision of POS in the Shire | <p>Since MRS Amendment 1228/41 was approved by the Minister subsequent to the Shire's POS Strategy, no specific provision is made on Map 5 of the Shire's POS Strategy for the allocation of POS in the subject area.</p> <p>In these instances, the guiding principles for the allocation and development of POS defers to the relevant guidelines and policies of the WAPC.</p> <p>This report has undertaken a more detailed assessment of the POS allocated by SP74 in accordance with Liveable Neighbourhoods.</p> <p>However, section 3.7 of the Shire's POS Strategy contains criteria for the preferred location of POS. Of relevance are the following – land that “is contiguous with existing POS and/or watercourses.”</p> <p>SP74 is considered to comply with this criterion.</p> |

Council may resolve to endorse SP74 subject to modifications. However, the WAPC is not bound by Council's decision – as set out in the Regulations – and may require any modifications to be readvertised for public comment.

Given the relatively recent adoption of the Regulations, it is not clear whether the extent of proposed modifications to SP74 would require re-advertising. However, as the modifications are recommended to support superior planning outcomes, any re-advertising required would be viewed as supportive of orderly and proper planning. It is important to note that, under the Regulations:

*The Commission may not direct the local government to readvertise the structure plan on more than one occasion.*

Further, the WAPC cannot consider SP74 until such time as Amendment 6 is determined. If readvertising of SP74 is required and Amendment 6 has not been determined, readvertising could occur during the assessment period of Amendment 6.

SP74 substantively provides the rationale for Amendment 6. Following is a brief discussion of Amendment 6 in the context of the planning framework.

### **Amendment 6**

Council considered Amendment 6 at its meeting of 27 January 2016 which set out the merits of a Development zone for that land zoned Urban under the MRS, RSH40 for that portion zoned Rural under the MRS/no zone under LPS4.

After considering the various merits of a Development zone, Council resolved to initiate Amendment 6.

Subsequent to detailed assessment of SP74, a number of changes are recommended in response to the requirements of the planning framework. To ensure that the most significant requirements are factored into structure planning over the property, this report recommends that Amendment 6 include structure planning requirements in Schedule 12 of LPS4, as follows:

| <b>Development Zone Number</b> | <b>Location</b>            | <b>Requirements</b>   |
|--------------------------------|----------------------------|---|
| 5                              | Katharine Street, BELLEVUE | <ol style="list-style-type: none"><li>1. All subdivision and development shall be in accordance with a Structure Plan endorsed by the Shire and adopted by the Commission.</li><li>2. The Structure Plan may, for particular areas within the Development Zone, assign a Zone/Reserve and, for residential areas, a Residential Design Code density for those areas. In such instance, all provisions of this Scheme specific to that zone, including</li></ol> |



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|  |  | <p>the Zoning Table, and where applicable the requirements of the Residential Design Codes of Western Australia for that Residential Design Code density, shall apply.</p> <p>3. Technical provisions contained within the Structure Plan shall, for particular areas within the Structure Plan require the approval of Local Development Plan/s to achieve specific built-form outcomes.</p> |
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## Normalisation

Subsequent to subdivision, the Shire would seek to 'normalise' the zones shown in SP74 within LPS4. Normalising the zones involves undertaking a basic scheme amendment to allocate to properties their respective zones shown in the structure plan to replace the Development zone of the affected properties.

SP74 will continue to operate as a structure plan under LPS4 after normalisation - and thus be given "due regard" when considering development. Normalisation is simply an administrative process following the coordination of zones in a structure plan.

## Administration of Amendment 6 and SP74

The Regulations make provision for changes to advertised standard scheme amendments:

*Before a decision is made under section 87 of the Act, the Minister or an authorised person may direct the local government to advertise modifications to a standard amendment to a local planning scheme if the local government proposes, or the Commission recommends, that the amendment that was advertised under regulation 47(2) be modified and the Minister or authorised person is of the opinion that the **modification is significant**.*

Similarly, modified structure plans may require readvertising:

*...the Commission may, if the Commission considers that **major modifications** have been made to the structure plan since it was advertised, direct the local government to readvertise the structure plan in the manner specified by the Commission.*

And

*The Commission may not direct the local government to readvertise the structure plan on more than one occasion.*

In both instances, modifications are required if the extent of the modification is 'significant' or 'major.' Neither the modifications to Amendment 6 or SP74 are considered major as:

1. The Development zone is still intended to apply to the land; and
2. The extent of the structure plan area, densities and allocation of POS in SP74 is not intended to change. The recommended modifications are to provide more certainty that subdivision would result in a superior urban design outcomes.

## Conclusion

Amendment 6 and SP74 represent a response to approval of MRS Amendment 1228/41. A Development zone under LPS4 provides suitable flexibility to consider a range of residential densities and urban design outcomes within a structure plan.

SP74, which was advertised concurrently with Amendment 6, allocates zones and densities consistent with the planning framework and responds to features of the land including the Belle View Homestead and drain from Wilkins Road to the Helena River.

With the application of some modifications to both Amendment 6 and SP74, both are considered to comply with the relevant parts of the planning framework. It is therefore recommended that Council adopt Amendment 6 and recommend approval of SP74 to the WAPC.

## VOTING REQUIREMENT

Simple majority

|  |                   |                    |                   |
|--|-------------------|--------------------|-------------------|
| <b>COUNCIL DECISION<br/>RECOMMENDATION</b> |                   | <b>C7.07.16</b>    |                   |
| <i>Moved by</i>                            | <i>Cr Bertola</i> | <i>Seconded by</i> | <i>Cr Brennan</i> |

That Council: -

1. Considers all submissions made on Amendment 6 to Local Planning Scheme No. 4 pursuant to Part 5, Division 3, Regulation 50(2)(a) of the Regulations;
2. Supports Amendment 6 to Local Planning Scheme No. 4 subject to the following modifications made pursuant to Part 5, Division 3, Regulation 50(3)(b) of the Regulations;

Schedule 12 of Local Planning Scheme No. 4 being amended as follows:

| Development Zone Number | Location                   | Requirements  |
|-------------------------|----------------------------|---|
| 5                       | Katharine Street, BELLEVUE | <ol style="list-style-type: none"> <li>1. All subdivision and development shall be in accordance with a Structure Plan endorsed by the Shire and adopted by the Commission.</li> <li>2. The Structure Plan may, for particular areas within the Development Zone, assign a Zone/Reserve and, for residential areas, a Residential Design Code density for those areas. In such instance, all provisions of this Scheme specific to that zone, including the Zoning Table, and where applicable the requirements of the Residential Design Codes of Western Australia for that Residential Design Code density, shall apply.</li> <li>3. Technical provisions contained within the Structure Plan shall, for particular areas within the Structure Plan require the implementation of Local Development Plan/s to achieve specific built-form outcomes.</li> </ol> |

3. Resolves that the modifications to Amendment 6 to Local Planning Scheme No. 4 are not significant and are not required to be advertised pursuant to Part 5, Division 3, Regulation 51(1)(b);
4. Pursuant to “1”, “2” and “3”, forwards its recommendation on Amendment 6 to Local Planning Scheme No. 4 to the WAPC;
5. Considers all submissions made on Structure Plan 74 pursuant to Schedule 2, Part 4, Clause 19(1) of the Regulations;
6. Recommends approval of Structure Plan 74 to the WAPC, subject to the following modifications being made, pursuant to Schedule 2, Part 4, Clause 20(2)(e) of the Regulations:
  - a. Removal of reference to the structure plan having the same force and effect as if it were a provision of Local Planning Scheme No. 4;
  - b. Including reference to the internal and external fabric of the Belle View Homestead being restored;
  - c. Annotations being added to the Structure Plan in relation to the “Heritage Lot” which:
    - i. prevents further subdivision of that lot;

- ii. provides for a Residential use with the potential of accommodating commercial and civic functions as discretionary uses (for example Café, Offices, Bed and Breakfast, restaurant);
- d. Removing reference to European landscaping features;
- e. In relation to Public Open Space:
  - i. clarifying the exact location and amount of POS being ceded;
  - ii. requiring all POS to be ceded in the first stage of subdivision;
  - iii. requiring all POS to be maintained by the developer for a period of 25 years in accordance with the terms of a suitable legal agreement;
  - iv. the inclusion of land within the Flood Prone Areas of LPS4 as foreshore reserve; and
  - v. requiring setbacks for the seven lots located to the south-west of the Heritage Lot, fronting the Parks and Recreation Reserve to comply with Swan River Trust Policy SRT/D3 – Development Setback Requirements.
- f. All proposed grouped dwelling lots with an R-Code higher than R20 being shown as has having an area not less than 1500 sqm;
- g. Street block sizes and shapes being shown as conforming with the requirements of Liveable Neighbourhoods;
- h. Amending the design of lots so that they are oriented to front Wilkins Street and are provided with rear lanes;
- i. Excluding reference to the creation of residential lots within Floodway identified in the Shire's Flood Prone Area Special Control Area;
- j. Including reference to a tree survey being undertaken over the Structure Plan 74 area and the street/lot design amended to protect significant trees;
- k. Including a requirement for street trees to be established in all local streets;
- l. In relation to the Fire Management Plan:
  - i. Identification of the future bushfire hazard levels resulting from revegetation and other site works and the inclusion of recommended management measures;
  - ii. vertical clearance for roads being shown as 4.5 metres;
  - iii. maximum grades over <50m being shown as 1 in 10;
  - iv. Amending the plan to conform to the Guidelines for Planning in Bushfire Prone Areas;
- m. Amending proposed road lengths so that no road is longer than 240 metres;
- n. Reducing the extent of laneways where possible;
- o. Amending proposed laneway lengths so that no laneway is longer than 140 metres;
- p. Amended the road network pattern to provide for a clearer distinction of streets to improve function and legibility;
- q. The location of on-street parking locations, consistent with Liveable Neighbourhoods, being provided;
- r. The location of footpath, dual-use path and boardwalk locations and designs being provided;

- s. Reconfiguring proposed lots shown as having sole access via a laneway where:
    - i. the laneway is longer than 80 metres;
    - ii. the laneway is not located at the end of a street block;
    - iii. a street is not located on the opposite side of the POS of the lots fronting POS; and
    - iv. visitor parking is not provided along side streets;
  - t. Including a requirement that all footpaths/shared paths are to meet Element 2 of Draft Liveable Neighbourhoods in terms of allocation and design;
  - u. Including reference to a requirement for Local Development Plans to achieve the following specific development outcomes:
    - i. The use of laneways for lots fronting Pascoe Street, Henkin Street and Wilkins Street east of Pascoe Street and around the Belle View homestead;
    - ii. Delineation of laneways from public roads by use of alternative materials;
    - iii. Passive surveillance of laneways, POS and on-street parking e.g. through the use of second storey windows at entries in strategic locations;
    - iv. All lots abutting POS having visually permeable fencing;
    - v. All lots abutting POS having a footpath connected to the pedestrian/cycle network along the frontage to the POS;
    - vi. The use of reconstituted laterite or natural stone for all retaining walls;
    - vii. The incorporation of architectural, material and colour schedules;
    - viii. further detail being provided on the design of laneways consistent with Liveable Neighbourhoods and the Designing Out Crime Toolbox.
  - v. A road and rail transport noise impact assessment being prepared in accordance with SPP 5.4 and included as a technical appendix.
  - w. Require notifications on all certificates of title advising of aircraft noise intrusion.
  - x. The Local Water Management Plan being revised to address matters raised by the Department of Water.
  - y. Requiring investigation of the homestead site by a qualified archaeologist and a watching brief be undertaken as part of any ground disturbance works.
7. Pursuant to “5” and “6”, forwards a copy of this report to the WAPC as the report required pursuant to Schedule 2, Part 4, Clause 20(2) of the Regulations.

***CARRIED 5/3***

***For:***            *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox*

***Against:***      *Cr Perks, Cr Martin, Cr Jeans*

***7.55pm Cr Perks left the Council Chamber prior to the following motion being voted on and did not vote.***

**COUNCIL DECISION  
MOTION**

**C8.07.16**

*Moved by                      Cr Martin                      Seconded by                      Cr Bertola*

*That the meeting be adjourned until 8.01pm on 12 July 2016.*

**CARRIED 7/0**

**For:**                      *Cr Lavell, Cr Bertola, Cr Martin, Cr Fisher, Cr Brennan,  
Cr Jeans, Cr Fox.*

**Against:**              *Nil*

**Meeting was adjourned at 7.56pm and reconvened at 8.01pm.**

**7.58pm Cr Perks returned to the Council Chamber.**

**Next Report**

**Attachment 6**

**Report 10.2**

**1 Page**





### Legend

 R Code & Boundary

Scale 1:5000



**Attachment 7**

**Report 10.2**

**80 Pages**

**Schedule of Submissions**  
**No. 1100 (Lot 800) Katharine Street, Bellevue – Conclusion of Advertising for**  
**Structure Plan 74 and Scheme Amendment No. 6**

| SUBMISSION   | COMMENT   |
|--|---|
| <b>1. Telstra</b>  |   |
| a) At present, Telstra Corporation Limited has no objection.   | a) The submission is noted.   |
| <b>2. Submitter No. 2</b>  |   |
| <p>a) On behalf of my husband and I who own a home on Katharine Street, we oppose the changes presented.</p> <p>We bought in this neighbourhood for the fact it was semirural with livestock across the road. The large blocks appealed as the area hadn't been over taken by constant subdivisions like it has in Midland and it has the old fashioned community feel.</p> <p>b) Changing the amendment and the proposed structure plan will throw the real estate prices up in the air which is completely unfair to those who have bought here for such ambience.</p> | <p>a) By approving MRS Amendment 1228/41, the Minister allowed a part of the subject property to change from a Rural zone to an Urban zone.</p> <p>This fundamentally changed the expectations for future development and amenity in the locality from a rural area to urban (i.e. residential) area.</p> <p>In making a decision on MRS Amendment 1228/41, the Minister considered public submissions.</p> <p>Amendment 6 and Structure Plan 74 represent the Shire's response to the Minister's approval of MRS Amendment 1228/41.</p> <p>The Shire is required under legislation (<i>Planning and Development Act 2005</i> – Section 124) to amend its local planning scheme.</p> <p>Section 124 simply says that the Shire's Local Planning Scheme No. 4 must be changed if it is inconsistent with the Metropolitan Region Scheme.</p> <p>b) Market impacts are not able to be considered as a planning consideration.</p> |

| SUBMISSION  | COMMENT   |
|---|---|
| <b>2. Submitter No. 2 (cont'd)</b>  |   |
| <p>c) There is a large amount of group housing proposed and a major concern is the demographic of people this may attract. On the corner of Katharine and Clayton Street there are dozens of units. Having lived in one of these units some years ago, I am not without knowledge in saying that this "development" is commonly referred to as the ghetto. Many homes have been repossessed by the banks in this unit compound and banks have been selling them at insanely low prices. Now if this amendment and structure plan change again, our area is not only losing what aesthetically makes it our Bellevue, but it will open the door to riff raff which this neighbourhood doesn't want or need.</p> <p>The real estate market shows available properties in the area and with the bank sell offs at the unit compound mentioned; it has dragged prices right down for others who wish to sell.</p> <p>d) More information to the public is paramount before this is to be considered. We want to know what sort of group housing is proposed.</p> <ul style="list-style-type: none"> <li>• Is there going to be government housing in this area?</li> <li>• What are the estimated prices for blocks and units?</li> </ul> | <p>c) The purpose of the Shire's assessment of Amendment 6 and Structure Plan 74 is to reconcile the Shire's Local Planning Scheme No. 4 to the Metropolitan Region Scheme and planning framework.</p> <p>See 2(b) above.</p> <p>d) See responses below:</p> <p>As with all property sales, the Department of Housing has an option to purchase properties for the purpose of providing public housing.</p> <p>Refer to 2(b).</p> |

| SUBMISSION   | COMMENT   |
|--|---|
| <b>2. Submitter No. 2 (cont'd)</b>   |   |
| <ul style="list-style-type: none"> <li>• Do you have a comparison of what this new area will look like?</li> <li>• What is the forecast for how this will affect the current homes around these changes, and the community?</li> <li>• The plan shows that areas south of the structure plan are open to further development - what sort of development, as there are a lot of flood plains.</li> </ul> <p>e) We desperately do not want further development. I feel incredibly sorry for those on Wilkins Street who had a lovely vista and now they are going to be built on top of, with no compensation, and the developer is giving that vista to several properties hundreds of metres in front of them and making a packet doing so!! We should all be compensated should this be approved.</p> | <p>Conceptual architecture sketches are in the Building and Landscape Design Guidelines which were made available during the advertising period.</p> <p>Refer to 2(b).</p> <p>The area shown on the plans as “Future Development” include areas formerly sterilised for growth by noise produced from Perth airport. These noise contours have contracted which permits the land to be considered for future urban development.</p> <p>e) The submission is noted. Refer to 2(a) above. There are no options for seeking compensation in these instances.</p> |
| <b>3. Submitter No. 3</b>  |   |
| <p>a) I object to this development due to the following:</p> <p>Assuming this area would require extensive dewatering in order to develop residential lots.</p> <p>This will negatively impact the water birds as they will have no habitat to feed and nest.</p>  | <p>a) Amendment 6 and Structure Plan 74, if approved will have no immediate impact on the environment as both amendments to local planning schemes and structure plans are administrative tools which guide development.</p>  |

| SUBMISSION  | COMMENT   |
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| <b>3. Submitter No. 3 (cont'd)</b>  |   |
| <p>The loss of vegetation (due to building up soils with appropriate fill for construction) will have a negative impact on local flora and fauna</p>  | <p>However, should development occur in accordance with Structure Plan 74 as advertised, it would likely result in the ceding of approximately 55.2 hectares of Regional Open Space (Helena River Foreshore) and two hectares of District Open Space from private land to the Crown for public use. The former represents 55% of the subject property area and the latter 2%.</p> <p>In addition, an agreement exists between the landowner and the Western Australian Planning Commission requiring the Regional Open Space to be upgraded and managed for 25 years by the owner.</p> <p>Therefore, it is anticipated that development would result in an overall net environmental improvement to both the local and regional natural environment and recreational possibilities in the location if approved.</p> |
| <b>4. Department of Aboriginal Affairs</b>  |   |
| <p>a) Thank you for providing the opportunity to comment on the proposal to make Amendment No. 6 to Local Planning Scheme No. 4 and Structure Plan 74 (the Proposal). I understand that the Proposal has been submitted for 1100 (Lot 800) Katharine Street, Bellevue (the Subject Area).</p> <p>b) DAA has reviewed the relevant information and can confirm that the Subject Area coincides with the following Aboriginal heritage places:</p> <ul style="list-style-type: none"> <li>• Registered site DAA 3973</li> </ul> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p>   |

| SUBMISSION   | COMMENT   |
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| <b>4. Department of Aboriginal Affairs (cont'd)</b>  |   |
| <p>(Kings Floodplain Mound);</p> <ul style="list-style-type: none"> <li>• Registered site DAA 3969 (Kings Embankment A, B &amp; C);</li> <li>• Registered site DAA 3758 (Helena River);</li> <li>• Registered site DAA 3967 (Helena River A &amp; C);</li> <li>• Lodged place DAA 3974 (WA Salvage-Ant Hill A, B &amp; C);</li> <li>• Lodged place DAA 3979 (Clausen Clay Levee A &amp; B);</li> <li>• Stored Data place DAA 3981 (Elders Estate SE); and</li> <li>• Stored Data place DAA 3982 (Clayton Estate A, B, C &amp; D).</li> </ul> <p>c) Stored Data places are places where information previously provided to DAA about the place has been considered to not meet the criteria within the <i>Aboriginal Heritage Act 1972</i> (the AHA) and as such is not a Registered Aboriginal site. Lodged places are places where information about the place has been provided to DAA but has not yet been assessed against the criteria of the AHA.</p> <p>d) As there are Registered Aboriginal sites and Lodged heritage places within the Subject Area, it is recommended that the Applicant conduct an Aboriginal heritage due diligence assessment to determine whether the proposed works will</p> | <p>c) The submission is noted.</p> <p>d) There are no works directly proposed by either Amendment 6 or Structure Plan 74. The applicant is advised of the requirements of the Department of Aboriginal Affairs.</p> |



| SUBMISSION   | COMMENT   |
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| <b>4. Department of Aboriginal Affairs (cont'd)</b>  |   |
| <p>result in impacts to Aboriginal heritage places and a breach of section 17 of the AHA.</p> <p>e) DAA has released Aboriginal Heritage Due Diligence Guidelines (the Guidelines) to assist developers with planning and considering Aboriginal heritage during proposed works. DAA staff are also available to assist with understanding and use of the Guidelines. It is recommended that the Proposal applicant be made aware of the Guidelines. A copy of the Guidelines can be found on the DAA website at:</p> <p><a href="http://www.daa.wa.gov.au/heritage/land-use/">http://www.daa.wa.gov.au/heritage/land-use/</a></p>   | <p>e) Refer to 4(d).</p>  |
| <b>5. Environmental Protection Authority</b>   |   |
| <p>a) Thank you for referring the above scheme to the Environmental Protection Authority (EPA).</p> <p>After consideration of the information provided by you, the EPA considers that the proposed scheme should not be assessed under Part IV Division 3 of the <i>Environmental Protection Act 1986</i> (EP Act) and that it is not necessary to provide any advice or recommendations.</p> <p>b) Please note the following:</p> <ul style="list-style-type: none"> <li>For the purposes of Part IV of the EP Act, the scheme is defined as an assessed scheme. In relation to the implementation of the scheme, please note the requirements of Part IV Division 4 of the EP</li> </ul> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p> |

| SUBMISSION   | COMMENT   |
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| <b>5. Environmental Protection Authority (cont'd)</b>  |   |
| <p>Act.</p> <ul style="list-style-type: none"> <li>There is no appeal right in respect of the EPA's decision to not assess the scheme.</li> </ul> <p>A copy of this letter will be made available to the public via the EPA website</p>  |   |
| <b>6. Submitter No. 6</b>  |   |
| <p>a) I have a long term interest in the proposed rezoning and subdivision as a resident of the area for almost two decades, and as a former Shire of Mundaring Councillor.</p> <p>b) Positives that may result in the proposed development include better environmental outcomes along the river foreshore, the potential for an integrated public area right along the Helena River area and through the existing Helena Valley Estate foreshore reserve, and the potential for an interesting and worthwhile use of the heritage Bellevue Farm house and outbuildings.</p> <p>c) However, there remain two main objections.</p> <p>d) Proximity of residences to the ANEF contour</p> <p>The aircraft noise over this property is excessive and a clear corridor further back from the ANEF contour line should be maintained in order for future residents to enjoy some form of</p> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p> <p>c) The submission is noted.</p> <p>d) Development requirements within the ANEF contours are guided by State Planning Policy 5.1 which is discussed in the main report.</p> |

| SUBMISSION  | COMMENT   |
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| <b>6. Submitter No. 6 (cont'd)</b>  |   |
| <p>peaceful amenity. Whilst it is allowable to build up to the contour line this may result in poor amenity and future complaints to the Perth airport operators.</p> <p>e) A continuing lack of Helena Valley integrated structure planning</p> <p>For many years I advocated for a structure plan to cover the Helena Valley area and yet we see once again a failure to act to ensure fully integrated planning outcomes. We continue to see piecemeal development without allowance for local shopping and cafes, services (e.g. medical), child care centres, and the like. SP74 delivers a sterile dormitory suburb and little more. It also shows a lack of foresight with regard to off street parking, with small blocks allowing very little parking on site, and narrow winding streets encouraging parking on footpaths and on corners with poor sight lines. Recent subdivisions along Helena Valley road suffer from exactly this.</p> <p>f) Where are the bus stop embayments? Post box locations? Typically these services get shoehorned in at a later date causing problems for residents and service providers. Some more foresight is required.</p> | <p>e) The portions of the subject property zoned Urban and Rural (which are in the locality of Bellevue) are separated from Helena Valley by the large tract of land zoned Parks and Recreation around the Helena River.</p> <p>Integrated planning for Helena Valley is being undertaken in the form of an urban expansion strategy (the Helena Valley Urban Expansion Strategy) which covers the land zoned Rural under the MRS generally between the Scott Street shops and latest residential subdivisions one Helena Valley Road.</p> <p>Detailed design matters have been examined in the main report.</p> <p>Off-street parking opportunities is a key design concern.</p> <p>f) Bus stop and post box locations are nominated by the Public Transport Authority and Australia Post respectively and are not normally considered at either scheme amendment or structure planning stages since these services respond to demand which occurs after development occurs.</p> |

| SUBMISSION  | COMMENT   |
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| <b>7. Department of Water</b>   |   |
| <p>a) The Department of Water (DoW) has assessed the proposal and has the following comments to provide:</p> <p>The DoW are currently awaiting an updated Local Water Management Strategy (LWMS) that addresses our comments made in correspondence dated 7 January 2016 (see attached). Once the DoW's comments are addressed and the LWMS is finalised, the DoW will notify the Shire of its support.</p> <p><b><u>Additional Comments</u></b></p> <p>b) Dear Sir/Madam,</p> <p><b>Belle View Estate Stage 1 (West) - Local Water Management Strategy</b></p> <p>Thank you for the above referral received on 23 September 2015. The Department of</p> <p>Water (DoW) has comprehensively assessed the Local Water Management Strategy (LWMS) prepared by Coterra Environment for Taliska Securities Pty Ltd, dated September 2015 and has the following comments to provide:</p> <p><b>Section 3.4 Open Space</b></p> <p><b><u>3.4.2 Irrigation Source</u></b></p> <ul style="list-style-type: none"> <li>The DoW notes that irrigation requirements have been estimated at 15,000 kL/a for the proposed open spaces, however the DoW</li> </ul> | <p>7(a) It is recommended the Department of Water comments be addressed as part of a revised Local Water Management Plan.</p> |

| SUBMISSION  | COMMENT |
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| <b>7. Department of Water (cont'd)</b>  |         |
| <p>recommends that further efficiencies could be made by reducing the average irrigation rate applied across the development to 6,750 kL/ha/a (as per the <i>North West Corridor Water Supply Strategy</i> [DoW, 2014] which is considered current best practice management) and by providing a breakdown of irrigated (permanent and establishment) and non-irrigated areas.</p> <p>Section 4.1 Proposed Stormwater Drainage System</p> <ul style="list-style-type: none"> <li>• In the meeting held with DoW on 4 June 2015, the use of soak wells on lots wherever possible and options to treat / infiltrate road runoff in swales and rain gardens at source to minimise pit and pipe systems, was discussed and agreed upon (refer to meeting minutes in Appendix H of the LWMS). However the proposed stormwater drainage system has lot connections for all lots and is a piped network, which is not considered best practice Water Sensitive Urban Design (WSUD). Section 5.2 Subsoil Drainage states that infiltration across the site will be minimised to manage perched groundwater. If the site's geology prevents infiltration at source, then this needs to be discussed in Section 4 to justify the need for lot</li> </ul> |         |

| SUBMISSION   | COMMENT |
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| <b>7. Department of Water (cont'd)</b>   |         |
| <p>connections and a pit and pipe system.</p> <ul style="list-style-type: none"> <li>• No information has been provided on the water quality targets to be achieved prior to discharge into the living stream or open water bodies.</li> <li>• Insufficient detail has been provided to demonstrate that the proposed water quality treatment areas have sufficient area to provide water quality treatment to the required targets.</li> <li>• Insufficient information has been provided on the concepts of proposed water quality treatment facilities within the water quality treatment areas.</li> <li>• A significant portion of the Zone 1 catchment is located downstream of the proposed water quality treatment area. How will runoff be directed to the designated Zone 1 water quality treatment area?</li> <li>• A significant portion of the Zone 2 water quality treatment area is located upstream of the apparent discharge point from Zone 2. How will the water quality treatment area upstream of the apparent inlet location be utilised?</li> <li>• Figure 12 shows a Water Quality Treatment Area for Zones 5, 6 and 8 however Figure 11 shows existing vegetation in this area to be</li> </ul> |         |

| SUBMISSION   | COMMENT |
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| <b>7. Department of Water (cont'd)</b>   |         |
| <p>retained as well as steep terrain. Insufficient detail has been provided to demonstrate how these conflict is to be resolved.</p> <ul style="list-style-type: none"> <li>• Insufficient information has been provided on how the Zone 10 catchment will be connected to the Zone 10 water quality treatment area given that the two locations are separated by a future development precinct not covered by this LWMS.</li> <li>• The LWMS should resolve the above and provide indicative concepts demonstrating that the required volume can be achieved within the allocated area and other site constraints.</li> </ul> <p><u>4.1.4 Living Stream</u></p> <ul style="list-style-type: none"> <li>• The DoW notes the statement "Runoff from the proposed development will be treated but not attenuated to pre-development conditions to contribute environmental flows in the Helena River. This approach is supported by the Department of Water". Please also include at the end of this statement, that the DoW supports this approach subject to the modelling demonstrating that the living stream is sufficiently sized and will not adversely affect flood levels.</li> </ul> <p><b>Section 5.1 Fill Management</b></p> <ul style="list-style-type: none"> <li>• The cut and fill strategy appears to have changed</li> </ul> |         |



| SUBMISSION   | COMMENT |
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| <b>7. Department of Water (cont'd)</b>   |         |
| <p>between the DWMP and LWMS. Additional preliminary documentation is required of the proposed cut and fill strategy including a plan showing the areas and volumes of cut and fill. The strategy should also show how much cut and fill will be transferred from the current development area to the future development area. The flood modelling will need to be revised to reflect the revised/staged cut and fill strategy and include the intermediate development scenarios where the current site is constructed but the future site remains undeveloped.</p> <p><b>Section 6. Flood Management Strategy</b></p> <ul style="list-style-type: none"> <li>• Include in this section a statement that; if required, the Flood Management Strategy will be revised (in a separate report to the LWMS) after the final Helena River foreshore / wetland design is completed, as discussed in the meeting with DoW on 4 June 2014.</li> </ul> <p><b>Section 7. Bellevue Living Stream</b></p> <p>No information has been provided to demonstrate that water entering the proposed Living Stream at the upstream extremity will not adversely impact the environmental quality</p> |         |

| SUBMISSION   | COMMENT |
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| <b>7. Department of Water (cont'd)</b>   |         |
| <p>and long term sustainability of the living stream.</p> <p>Alternatively, no information has been provided for any water quality/quantity management that may be required at the upstream extremity of the living stream to ensure the long term quality and sustainability of the living stream.</p> <ul style="list-style-type: none"> <li>• An assessment should be undertaken of upstream pollution loads, their impacts on the living stream and any measures needed to ensure that upstream water quality does not adversely affect the living stream.</li> <li>• Insufficient information has been provided to demonstrate that the 30m width is sufficient for the living stream including (but not limited to) the following; <ul style="list-style-type: none"> <li>o No indication has been given of the cross sectional width needed to accommodate the footpaths on each side of the living stream,</li> <li>o There appears to be little room for meandering of the base channel,</li> <li>o No information has been given on the extent of retaining walls (including typical height and length) that will be used to accommodate both the footpaths and meandering of the base channel,</li> </ul> </li> </ul> |         |

| SUBMISSION  | COMMENT |
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| <b>7. Department of Water (cont'd)</b>  |         |
| <ul style="list-style-type: none"> <li>o Will the adjoining properties face the living stream or the laneways, and what implication does this have on buffers to the living stream near the property boundary,</li> <li>o How will the 2m riparian buffer at top of bank as proposed in Section 7.2.4 be accommodated given the width of cross sections in Appendix J.</li> <li>o The appropriateness of a 2m riparian buffer has not been documented.</li> <li>• Typical cross sections should be provided for the living stream demonstrating that it can be accommodated within the proposed 30m width along with all other relevant constraints.</li> <li>• Insufficient information has been provided in Appendix J on the roughness parameters used in the hydraulic modelling. The roughness values utilised should be depicted on the cross sections.</li> <li>• Modelling of upstream flows as a single lumped catchment is not considered appropriate. The upstream catchment should be divided into appropriate sub-catchments for modelling.</li> </ul> |         |

| SUBMISSION  | COMMENT |
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| <b>7. Department of Water (cont'd)</b>  |         |
| <p><b>Section 8. Helena River Foreshore</b></p> <p>It is understood that the Constructed Lakes and Wetlands Management Plan (CLWMP) will be undertaken separately from the LWMS. The CLWMP has not been made available as part of the LWMS therefore the Foreshore Management Plan (FMP) could not be properly assessed and the LWMS is incomplete. It may be necessary to update the LWMS and the FMP once the CLWMP has been finalised. Furthermore without the CLWMP the following issues remain outstanding;</p> <ul style="list-style-type: none"> <li>• Insufficient water balance modelling or water quality analysis has been provided to demonstrate that the contributing catchment (and the water abstraction licence) has sufficient capacity to maintain water levels within the open water wetlands without adverse impacts on water quality and water levels within the wetlands</li> <li>• If the open water body wetlands will be established prior to the development how will water levels within the open water body wetland be maintained in the pre development state?</li> <li>• No information has been provided to demonstrate the extent to which the water levels within the open water</li> </ul> |         |

| SUBMISSION   | COMMENT |
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| <b>7. Department of Water (cont'd)</b>   |         |
| <p>wetlands are dependent on groundwater extraction to maintain water levels and quality.</p> <ul style="list-style-type: none"> <li>• No water quality analysis has been provided to demonstrate that the open water wetlands are appropriately sized to treat water quality from the contributing catchment. In this regard it is noted that the proportional area of open water wetlands compared to the total contributing upstream catchment far exceeds the widely accepted ratio of 3% which is considered necessary to treat water quality. The proposal has not adequately responded to the <i>Interim Position Statement: Constructed Lakes</i> (DoW, 2007).</li> <li>• The LWMS states that the open water wetlands will be lined to prevent interaction with groundwater whereas the Foreshore Management Plan states that the open water wetlands will not be lined in order to permit interaction with groundwater. These conflicting statements need to be resolved prior to approval of the LWMS and any potential issues of allowing groundwater interaction should be analysed should it be proposed that the open water bodies will not be lined.</li> <li>• No information has been provided on potential flood damage to the open water wetlands as a result of flooding from the Helena</li> </ul> |         |

| SUBMISSION  | COMMENT |
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| <b>7. Department of Water (cont'd)</b>  |         |
| <p>River. Flooding issues include (but are not limited to) the following:</p> <ul style="list-style-type: none"> <li>○ The frequency at which the Helena River will break its banks and inundate the wetlands.</li> <li>○ Damage to wetland biological components due to Helena River flooding including recovery times and treatment efficiency.</li> <li>○ Frequency of high water levels in Helena River preventing the flow of water through the wetlands and potential impact on water quality treatment.</li> <li>○ Potential for water from Helena River to back up through the wetlands and introduce additional pollutant loads.</li> <li>• It should be noted that 1D modelling of the Helena River is not considered to provide sufficiently accurate information about overbank velocities in order to address potential flood damage risks to the wetlands. Also note that additional design storm frequencies would be required to address the matters raised above.</li> <li>• The LWMS should include a proper concept design with supporting analysis for the proposed wetlands to demonstrate their feasibility, long term performance and other water management measures required to support the wetlands.</li> </ul> |         |

| SUBMISSION  | COMMENT |
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| <b>7. Department of Water (cont'd)</b>  |         |
| <ul style="list-style-type: none"> <li>• Please include the relevant chapter of the Stormwater Management Manual (i.e. Chapter 9, Section 5.2 Constructed Wetlands) and also include <i>Constructed ephemeral wetlands on the Swan Coastal Plain - the design process</i> (DoW &amp; SRT, 2007) as relevant wetland design documents.</li> <li>• As discussed in the meeting with DoW on 4 June 2014, the Constructed Lake and Wetland Management Plan for the Helena River foreshore works need to address all the issues identified in the <i>Interim Position Statement on Constructed Lakes</i> (DoW, 2007) including algal / aquatic weed blooms, iron monosulfides and Acid Sulfate Soils, midge and mosquitos etc.</li> </ul> <p><b>Appendix D - Geotechnical Investigation - Section 7</b></p> <ul style="list-style-type: none"> <li>• To what extent is it proposed to regrade sub surface clay towards Helena River? Is it proposed to place additional fill across the site to meet any specific soil classification requirement?</li> </ul> <p><b>Appendix H - Correspondence</b></p> <ul style="list-style-type: none"> <li>• Minutes of previous meetings with the Department of Water held on 4 June 2015 are documented in Appendix H. A comparison has been made between the Agreement/Action specified in these documents and the</li> </ul> |         |

| SUBMISSION  | COMMENT |
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| <b>7. Department of Water (cont'd)</b>  |         |
| <p>LWMS. The following relevant matters have not been adequately addressed:</p> <ul style="list-style-type: none"> <li>○ The appropriateness (or lack thereof) of using soak wells on the site has not been discussed,</li> <li>○ Typical cross section for Bellevue drain not provided,</li> <li>○ Issues in the <i>Interim Position Statement on Constructed Lakes</i> (DoW, 2007) have not been adequately addressed.</li> </ul> <p>Once the above issues have been addressed, please submit the amended LWMS to the Department of Water (refer to Water Online information below). The revised document is to be submitted along with a summary sheet outlining how and where the comments/issues above are amended in the document.</p> <p>Please also ensure the revised LWMS is referred to the Department of Parks and Wildlife - Rivers and Estuaries Division (as the site is located in the Swan River Trust Development Control Area), City of Swan and Shire of Mundaring for their comments. The DoW will not formally endorse the LWMS until confirmation is received that the relevant agencies and Local Government Authority is also satisfied with the report.</p> |         |



| SUBMISSION   | COMMENT   |
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| <b>8. ATCO Gas</b>   |   |
| <p>a) ATCO Gas has no objection to the proposed Amendment No. 6 nor the Structure Plan 74. The Structure Plan 74 does not impact the Easement F892053 area however I request that ATCO Gas's rights are retained and are transferred to any future Titles for the gas pipeline area within Lot 800.</p> <p>Any future works within Katharine Street or Wilkins Street will need to consider and address the location of ATCO Gas underground gas mains and assets.</p>   | <p>a) The submission is noted.</p>                                    |
| <b>8. ATCO Gas Supplementary Information</b>   |   |
| <p>a) Thank you for providing ATCO Gas Australia (ATCO Gas) the opportunity to comment on the proposed Amendment No. 6 to the Local Planning Scheme No. 4 being the rezoning of the land at 1100 (portion of Lot 800 and all of Lot 239) Katharine Street Bellevue within the Shire of Mundaring from Rural Small Holdings to Development Zone to ensure consistency between the Local Planning Scheme No. 4 and the State Government's Metropolitan Region Scheme.</p> <p>b) ATCO Gas has Medium Pressure gas mains and gas infrastructure within Lot 800 and the adjacent Katharine Street and Wilkins Street road reserve. We do not have any objection to the proposed Local Planning Scheme No. 4 Amendment No. 6 nor the proposed Structure Plan</p> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p> |

| SUBMISSION  | COMMENT  |
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| <b>8. ATCO Gas Supplementary Information (cont'd)</b>   |  |
| <p>74, best described within the correspondence provided dated 29 March 2016 and associated Plans.</p> <p>c) ATCO Gas requests early consultation with the proponent prior to any proposed construction or ground disturbance occurring in Katharine Street, Wilkins Street and the portion of the Lot 800 where ATCO Gas has gas mains to address the currently installed gas mains and infrastructure. That portion of the proposed Structure Plan Area is not impacted by the Easement in favour of ATCO Gas.</p> <p>d) ATCO Gas requests that the Easement F892053 and Notification H510366 that is registered against the Certificate of Title Volume 2764 Folio 138 is retained or carried over to any new Certificate of Title for future subdivisional Lots. The rights of ATCO Gas Australia to access, operate and maintain the ATCO Gas Australia gas pipeline and infrastructure are not to be diminished.</p> <p>e) ACTO Gas would welcome contact by the proponent at the first opportunity to discuss the design and also the possibility of providing gas services to future residences and businesses within the development</p> | <p>c) The applicant is advised of the requirements of ATCO Gas.</p> <p>d) Lodgement of easements and notifications on Certificates of Title are normally undertaken at subdivision stage.</p> <p>e) Refer to 8(c).</p> |

| SUBMISSION  | COMMENT   |
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| <b>9. Department of Mines</b>   |   |
| <p>a) The Geological Survey of Western Australia (GSWA), on behalf of the Department of Mines and Petroleum (DMP), has assessed this proposal with respect to access to mineral and petroleum resources, geothermal energy, and basic raw materials, and makes the following comments.</p> <p>b) The proposal area is partially within an area mapped as an inland floodplain as shown in GSWA's digital data publication "Geological Survey of Western Australia (compiler) 2011, Sea to Scarp: Applied geology for land-use planning in the southern Swan Coastal Plain: Geological Survey of Western Australia, Digital Data Package," and may be prone to flooding.</p> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p> |
| <b>10. Department of Education</b>  |   |
| <p>a) The Department of Education has reviewed the document and advises that it has no objection to this proposal. The potential student yield from this development will be accommodated in the nearest local primary school.</p>  | <p>a) The submission is noted.</p>                                    |
| <b>11. Department of Environment Regulation</b>   |   |
| <p>a) I note the amendment area was rezoned by way of Metropolitan Region Scheme (MRS) Amendment 1228/41 and the proposed amendment is to align the Local Planning Scheme with the MRS.</p>   | <p>a) The submission is noted.</p>                                    |

| SUBMISSION   | COMMENT   |
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| <b>11. Department of Environment Regulation (cont'd)</b>   |   |
| <p>b) The proposal area occurs within 1000 metres of the Austral Bricks Bellevue premises, which is licensed under Part V of the Environmental Protection Act 1986 for prescribed premises Category 41 - Clay bricks or ceramic products manufacturing. These premises have gaseous, noise, dust and odour emissions and DER gives consideration to separation distances to sensitive uses.</p>  | <p>b) The submission is noted. No advice has been provided by the Department to apply particular requirements to Amendment 6 or Structure Plan 74.</p>  |
| <b>12. Submitter No. 12</b>  |   |
| <p>a) I am deeply concerned with the proposal for an Amendment No 6 to local planning scheme No. 4 and Structure Plan 74. Should this proposed subdivision proposal go ahead as planned there would be serious negative social and environmental implications on the existing land and its close neighbourhoods of Bellevue and Helena Valley. I include some of the negative impacts below.</p> <p>b) <b>SOCIAL IMPACTS</b></p> <p>i. Extreme increase in traffic on already very busy roads and intersections</p> <p>ii. Increase in crime due to high density population</p> <p>iii. Lack of adequate infrastructure to support the increased population:</p> | <p>a) The submission is noted.</p> <p>b)(i) The existing roads can accommodate the expected increase in traffic.</p> <p>b)(ii) Crime is a matter dealt with by the Western Australian Police</p> <p>b)(iii) Infrastructure e.g. roads and services are required to be provided by the developer at the subdivision stage. Amendment 6 and Structure Plan 74 were referred other public agencies (e.g.</p> |

| SUBMISSION  | COMMENT   |
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| <b>12. Submitter No. 12 (cont'd)</b>  |   |
| <p>iv. Lack of adequate public open space</p> <p>v. No provision for an oval</p> <p>vi. Lack of public recreational facilities</p> <p>vii. No public transport</p> <p>viii. No provision for extra parking facilities</p> <p>ix. The subdivision is directly under the airport's flight path</p> <p>c) ENVIRONMENTAL IMPACTS</p> <p>i. Loss of a rural amenity and green space</p> <p>ii. Disruption to the Helena River with interference to the Natural drainage systems of creeks flowing into it</p> <p>iii. Adverse effect on the underground water table resource</p> <p>iv. Negative impact of the required sewerage system</p> <p>v. The loss of vegetation will create a microclimate which will be warmer and drier.</p> <p>d) I strongly recommend a vote against the both Amendment No 6 and Structure Plan 74.</p> | <p>Department of Education) to determine any requirements for schools and so on.</p> <p>b)(iv) Refer to 3(a).</p> <p>b)(v) Refer to 3(a).</p> <p>b)(vi) Refer to 3(a).</p> <p>b)(vii) Amendment 6 and Structure Plan 74 were referred to the Public Transport Authority for comment/advice.</p> <p>b)(viii) Car parking is a matter normally addressed at subdivision stage.</p> <p>b)(ix) Refer to 6(d).</p> <p>c)(i) Refer to 3(a).</p> <p>c)(ii) Refer to Submission 7.</p> <p>c)(iii) Refer to Submission 7.</p> <p>c)(iv) Refer to Submission 7.</p> <p>c)(v) Amendment 6 and Structure Plan 74 were referred to Water Corporation for comment.</p> <p>d) The submission is noted.</p> |

| SUBMISSION   | COMMENT   |
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| <b>12. Submitter No. 12 (cont'd)</b>   |   |
| <p>Should the beautiful land of 1100 (Lot 800) Katherine Street be subdivided it will ruin the last vestige of the rural nature of Helena Valley.</p> <p>e) Should the subdivision go ahead it should be well thought out, with larger blocks, adequate open public space and the inclusion of social amenities listed above</p>   | <p>e) The planning merits of Structure Plan 74 have been assessed in the main report.</p>   |
| <b>13. Submitter No. 13</b>  |   |
| <p>a) Comments to the Plan 74 are submitted as under:-</p> <p><b>Main Pedestrian Pathways</b></p> <p>b) It is taken that the pathways will be hard surfaced (i.e. concrete) and designed suitable for walking, running, cycling and wheelchairs.</p> <p>c) Although not shown there is a marked cycleway down Clayton Street. This street is fairly busy and traffic flow is expected to increase – servicing Bellevue, Koongamia, Helena Valley and outlying areas. Motorists have discovered the Scott Street to Clayton Street route to the Workshops Shopping area and Hospital facilities useful.</p> <p>d) Clayton Street is narrow and cyclists have limited room to be at a safe distance from passing vehicles. Wilkins Street could be used.</p> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p> <p>c) The submission is noted.</p> <p>c) The submission is noted.</p> |

| SUBMISSION  | COMMENT  |
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| <b>13. Submitter No. 13 (cont'd)</b>  |  |
| <p>e) Could the plan incorporate a dedicated cycleway through the Plan 74 area to better cater for cyclists coming down from the hills?</p> <p><b>Potential for cool shaded areas</b></p> <p>f) Some limited shading is provided in the Plan. With small lot sizes and higher dwelling density better shading along streets could be provided. The area is naturally hot, dwelling set out will be bland and uninteresting as shown on the Plan.</p> <p><b>Bus Offshoot</b></p> <p>g) When buses are stopped along Clayton Street to allow passengers to board/disembark, traffic is brought to a halt, offshoots could be provided to smooth out traffic flow.</p> | <p>e) Further detail has been requested regarding pathways / cycle ways, with a view to accommodate various users.</p> <p>f) The requirements for verge planning is normally addressed as a condition of subdivision.</p> <p>g) This is a matter for detailed design at subdivision stage.</p> |
| <b>14. Submitter No. 14</b>   |  |
| <p>a) I wish to make a submission to the Shire of Mundaring regarding the above amendment which seeks to establish a housing subdivision in Bellevue on land bounded by Katharine Street, Wilkins Street and the Roe Highway.</p> <p>b) This area of land is not only prime agricultural grazing pasture but also has important environmental value encompassing the Helena River</p>   | <p>a) The submission is noted.</p> <p>b) Refer to 2(a).</p>  |

| SUBMISSION  | COMMENT  |
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| <b>14. Submitter No. 14 (cont'd)</b>  |  |
| <p>and associated creeks and other water flows. In addition to the visible water systems, there are a number of underground creeks in this area, the rise and fall of the land contributing to this complexity</p> <p>c) The importance of river systems around Perth and environs cannot be overemphasised, especially as many of them are severely degraded through past and present detrimental impacts. The Helena River is the major tributary of the Swan River and should be protected to the best of our ability. With the present changes towards a drying climate (in a city and region which already has a low and seasonal rainfall) we should be even more aware of the vital necessity of guarding our river systems from further damage</p> <p>d) The area concerned is important for flora and fauna providing stands of native trees, especially along the watercourses. These are vital as bird habitat and many birds, including cockatoos (red and white tailed), water birds and smaller species live and breed in the area.</p> <p>e) The proposed development comprises largely high density housing which would have a severe and disastrous impact on this valuable environment. In recent years, housing subdivisions have been rapidly</p> | <p>c) Refer to 3(a).</p> <p>d) Refer to 3(a).</p> <p>e) Refer to 3(a).</p> |



| SUBMISSION   | COMMENT  |
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| <b>14. Submitter No. 14 (cont'd)</b>   |  |
| <p>developed along the Helena River so that there is now little green space available for wildlife.</p> <p>f) Importantly, currently the area in question also provides valuable grazing land, providing fresh green pasture even in our dry summers. This land use is able to coexist with the significant environmental values of the land as noted above. Indeed, the paucity of good agricultural land around Perth demands that we should not build on one of the few areas comprising naturally fertile soils. There is plenty of sand on which to build houses and many areas of poor soil in Mundaring Shire.</p> <p>g) The large number of houses planned for the subdivision (n=348) will considerable add to traffic movements, particularly on Katharine and Scott Streets, which are already very busy and hazardous for both humans and the waterbirds which inhabit the area. In addition, this planned high density development will impact on the river and groundwater systems via polluting runoff from domestic and garden use. The rural amenity of this green space will be further destroyed.</p> <p>h) As a landowner and a concerned citizen, I trust that the Shire will seriously consider these objections to the proposed Belle View Estate Structure Plan.</p> | <p>f) Refer to 2(a).</p> <p>g) Refer to 12(b)(i).</p> <p>h) The submission is noted.</p> |

| SUBMISSION  | COMMENT  |
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| <b>15. Water Corporation</b>  |  |
| <p>a) The Water Corporation provides the following advice regarding water infrastructure planning for the area.</p> <p>b) <b>Water</b><br/>The subject land is situated in the Corporation's Greenmount Gravity water supply area. A network of water distribution mains and reticulation pipes exists in the vicinity. A mains extension/s and distribution main upgrades may be required to serve the proposed subdivision and development of this land. These works will need to be undertaken and funded by the proponent. The Corporation has not yet undertaken any detailed water reticulation planning to guide the provision of services internal to the site. This planning will be undertaken by the Corporation's Land Servicing Branch in liaison with the developer's engineer at the subdivision stage.</p> <p>d) <b>Wastewater</b><br/>The subject area is situated in the Corporation's Midland Sewer District. The proponent's consulting engineer has been liaising with the Corporation to vary the Corporation's long-term planning and has prepared a draft sewerage catchment plan for the site, which includes the need for a new, small waste water pump station at the southern edge of the site. The Corporation is satisfied with the</p> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p> <p>c) The submission is noted.</p> |

| SUBMISSION   | COMMENT  |
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| <b>15. Water Corporation (cont'd)</b>  |  |
| <p>current sewerage proposal, which will be addressed in more detail at the subdivision stage.</p> <p>d) <b>General Comments</b></p> <p>The implementation of Water Corporation planning for the provision of the infrastructure to service the area is dependent on the timing of development within and adjacent to this area and may require prefunding of major works (headworks) by the developer, or the provision of temporary works.</p> <p>The developers should liaise with the Water Corporation at the preliminary planning stage of any development to determine the Corporation's current planning, land requirements and timing of capital investment in infrastructure in the area.</p> <p>At the subdivision stage the developer is expected to provide all new water and sewerage reticulation sized pipes (generally &lt;300mm diameter) and associated infrastructure to service the new lots. Standard Infrastructure Contributions (SIC's) for Water and Sewerage headworks will also be required to made at the subdivision stage.</p> <p>Any temporary works that do not form part of the long-term, permanent infrastructure for this area are to be fully funded by the developer. The developer may also need to upgrade some existing works in the locality to</p> | <p>d) The applicant is advised of the requirements of Water Corporation.</p> |

| SUBMISSION  | COMMENT   |
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| <b>15. Water Corporation (cont'd)</b>   |   |
| <p>facilitate adequate provision of services to the land.</p> <p>The information provided above is subject to review and may change depending on the timing and development of nearby lots. If the development has not proceeded within the next 12 months, the developer should contact the Corporation in writing to confirm if the information is still valid.</p>   |   |
| <b>16. National Trust of Australia (WA)</b>   |   |
| <p>a) It should be noted, the National Trust has previously assessed the proposed development and prepared a Heritage Impact Statement on behalf of the applicant in August 2015. The National Trust is also providing ongoing heritage advice to the applicant to ensure the heritage significance of Belle View is appropriately conserved as part of the proposed subdivision.</p> <p>b) Belle View is included on the State Register of Heritage Places (Permanent Entry, 1998), Municipal Inventory (Category 1, 1997) and the National Trust's List of Classified Places (1992). The main heritage elements of the place consist of the former residence and stables.</p> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p> |

| SUBMISSION  | COMMENT                            |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>  |                                    |
| <p>c) <b>Amendment No. 6</b></p> <p>The National Trust understands this lot requires rezoning from Rural Small Holdings 10 to Development zone in order to align with the Metropolitan Region Scheme. The northern portion of the subject lot is currently zoned 'Urban' under the MRS and this amendment to the Local Planning Scheme No. 4 will correct the inconsistency.</p> <p>The National Trust has no objections to Amendment No. 6 to the Local Planning Scheme No. 4.</p> | <p>c) The submission is noted.</p> |
| <p>d) <b>Structure Plan 74</b></p> <p>The subject lot is bound by Roe Highway and industrial development to the west with residential areas to the north, east and south. The southern portion of the lot is floodplain adjoining the Helena River and is not subject to urban redevelopment. Residential development is proposed in the northern portion which incorporates the Belle View residence and stables.</p>  | <p>d) The submission is noted.</p> |
| <p>e) The proposed heritage curtilage as shown in the Structure Plan 74 is approximately 5500m<sup>2</sup>. This is a substantial area and was recommended in the Heritage Impact Statement, August 2015 as it will provide a large buffer to the historic core as well as opportunities to create</p>  | <p>e) The submission is noted.</p> |

| SUBMISSION  | COMMENT |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>  |         |
| <p>suitable landscaping treatments to retain a rural-like setting within the heritage precinct and provide access to public areas. Historically, the residence was surrounded by mature plantings, gardens, fencing etc. which may be reinstated. This proposed boundary will necessitate relocation of the stables building south closer towards the former residence. As the structure will remain within its historic location and will be fully conserved as part of this process, this action is likely to result in little detrimental impact on the significance of the stables. In addition, the National Trust understands the applicant has committed to conserving the residence according the policies and recommendations in the Conservation Plan (2014) for this place.</p> <p>The National Trust is satisfied the Structure Plan has adequately considered the heritage significance of Belle View as part of the proposed development for the following reasons:</p> <ul style="list-style-type: none"> <li>• Retention of the historic core of the place and conservation of the residence and stables:</li> <li>• View corridors towards the south will be retained, contributing to the setting:</li> </ul> |         |

| SUBMISSION   | COMMENT  |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>   |  |
| <ul style="list-style-type: none"> <li>• Design guidelines will determine sympathetic built form within the vicinity of the heritage precinct;</li> <li>• Retention and rehabilitation of the floodplain in the southern portion of the lot which remains zoned 'Parks and Recreation'.</li> </ul> <p>The National Trust therefore has no objections to Structure Plan 74.</p>   |  |
| <p><b>Supplementary Information</b></p> <p>a) INTRODUCTION</p> <p>This supplementary advice has been prepared by the National Trust of Australia (WA) in response to Amendment 6 and Structure Plan 74 (refer Appendix 1) as advertised by the Shire of Mundaring for 1100 (Lot 800) Katharine Street, also known as 'Belle View'. This should be read in conjunction with the Heritage Impact Statement (dated August 2015) and provides additional information and rationale to address several points of contention as communicated from the Shire of Mundaring to the applicant regarding the heritage curtilage proposed as part of Structure Plan 74. This document provides heritage advice and recommendations for consideration as part of the approvals process for the proposed Structure Plan 74 and</p> | <p>a) Structure Plan 74 and Amendment 6 have been referred to the State Heritage Office for comment.</p> <p>The submission from the State Heritage Office has been used to respond to the matters raised in this submission.</p> |

| SUBMISSION  | COMMENT |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>  |         |
| <p>has been based upon an assessment of the Conservation Plan 2014, <i>Burra Charter</i> principles, site visits and review of other documentation and plans.</p> <p>The historic core of Belle View consists of the former residence and 19<sup>th</sup> Century stable building as identified in the State Register of Heritage Places. There may also be potential for archaeological material within the vicinity of this precinct, particularly around the former homestead (demolished in the 1970s) to the north of the residence and former kitchen and well. Other buildings on site including sheds and cattle yards are not considered significant.</p> <p>Subdivision and redevelopment of the Belle View property is currently being pursued. The significance of Belle View is recognised by the applicant and steps have been taken to ensure the appropriate conservation of the heritage values of the place. This has included:</p> <ul style="list-style-type: none"> <li>• A completed Heritage Impact Statement, August 2015 which made recommendations for curtilage, conservation and future use;</li> </ul> |         |



| SUBMISSION  | COMMENT |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>  |         |
| <ul style="list-style-type: none"> <li>• A completed Interpretation Plan which acknowledges the historic and Aboriginal significance of Belie View and the local area;</li> <li>• Completed Design Guidelines for housing located in the vicinity of the former Belle View residence and along the northern entry;</li> <li>• Rehabilitation of the flood plains including walk trails (with associated interpretation) and a 25 year agreement with the Western Australian Planning Commission (WAPC) to maintain the area;</li> <li>• Ground radar penetration of the former homestead site undertaken which resulted in no tangible archaeological evidence;</li> <li>• Conservation of Aboriginal artefact sites in consultation with local Noongar representatives;</li> <li>• A commitment to fully conserve the former residence based on policies and recommendations in the Conservation Plan 2014 and to prepare for use of this building as a sales office for the future housing estate;</li> </ul> |         |

| SUBMISSION   | COMMENT                   |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>   |                           |
| <ul style="list-style-type: none"> <li>• A commitment to fully conserve the stables building and reposition it closer to the former residence to enable its use as part of interpretation based on advice provided in the Heritage Impact Statement;</li> <li>• A commitment to undertake additional archaeological investigation, Including a watching brief by a qualified archaeologist during ground excavation works; and</li> <li>• A commitment to enter Into a Heritage Agreement with the State Heritage Office once a defined curtilage has been agreed upon.</li> </ul> <p>b) HERITAGE CURTILAGE</p> <p>The Registered curtilage for Belle View as recorded in the State Register of Heritage Places indicates the entire Lot forms part of this entry. This boundary largely represents the extent original farm Including the floodplains to the south and remnant sites of Aboriginal significance which contributes to the significance of Belle View. It is understood there is an agreement in place with the WAPC for the ongoing care and maintenance of the floodplain area in addition to consultation and agreement for the retention of Aboriginal artefact sites within the southern portion of the lot.</p> | <p>b) Refer to 16(a).</p> |

| SUBMISSION  | COMMENT |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>  |         |
| <p>The proposed curtilage as shown in the Structure Plan defines an area for the historic core and to determine the extent of new development which can be planned and constructed within the northern portion of the Lot (as permitted under the Metropolitan Region Scheme; and subject to a proposed Amendment under the Shire's Local Planning Scheme). It should be noted, this advice does not propose redefining the entire 'Registered curtilage' as shown in Figure 1, rather to determine a suitable buffer for the conservation and management of the historic core within the Structure Plan whilst allowing new development to occur.</p> <p>The curtilage proposed in the Heritage Impact Statement and shown in Structure Plan 74 was determined for the following reasons:</p> <ul style="list-style-type: none"> <li>• The proposed curtilage is approximately 5500m<sup>2</sup> which is considered a substantial area within the centre of the proposed subdivision. This provides a buffer to allow appropriate landscaping to screen future development as well as enable public access to the heritage precinct.</li> </ul> |         |

| SUBMISSION   | COMMENT |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>   |         |
| <ul style="list-style-type: none"> <li>• The proposed curtilage meets the floodplain to the south with no intensive development between the residence and the floodplain, apart from low impact paths and lookouts to enable public access. This will contribute to the rural setting and view corridors to and from the entire southern portion of the Lot The floodplain area is subject to an agreement with the WAPC for rehabilitation and maintenance for the next 25 years and will not be subject to redevelopment.</li> <li>• The area to the east of the residence was proposed to be exempt from redevelopment as shown in 'HCWA Curtilage Map 3836'. It is understood this was to retain views to the Darling Ranges. However, this view has been compromised by a large electricity pylon which creates a substantial impact on the view corridor and the rural setting. In addition, whilst formal rooms were originally constructed on the eastern elevation, in later years the immediate area was enclosed with fencing, vegetation and a more domestic function evolved, as seen in</li> </ul> |         |

| SUBMISSION   | COMMENT |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>   |         |
| <p>photographs. For this reason, this additional area was not considered to enhance or contribute to the heritage values of the place and has not been included in the proposed heritage curtilage shown in the Structure Plan.</p> <p>A heritage agreement should be put in place to ensure the historic core, consisting of the residence and stables is managed and conserved. Provision should also be made to exempt the subdivision and individual lot development from assessment under statutory heritage requirements, if the entire Registered curtilage remains in place.</p> <p><u>Recommendation</u></p> <p>The proposed curtilage shown in the Structure Plan contains the historic core and has been determined in order to provide a suitable buffer against new development whilst retaining the significance of the place. This recommendation does not require the redefinition of the entire Registered curtilage, however, provisions or agreement should be put in place to exclude the area subject to future subdivision and new building to avoid any requirement for individual assessments and undue statutory heritage requirements.</p> |         |

| SUBMISSION  | COMMENT                   |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>  |                           |
| <p>c) STABLES RELOCATION</p> <p>The stables is significant as, 'a rare, surviving example of farming techniques and rural architecture of the period, and have the potential to add to the knowledge of transport, farming and husbandry practices no longer used' (Conservation Plan 2014, p 73).</p> <p>The relocation of the stables was proposed for several reasons:</p> <ul style="list-style-type: none"> <li>• To provide a more cohesive precinct by reducing the distance between the stables and residence. This core area has historically contained buildings and others structures including the former homestead prior to demolition in the 1970s</li> <li>• As a timber and corrugated iron structure, the stables require substantial conservation works which will involve partial reconstruction, particularly for the supporting beams to the roof. The nature of these works coupled with the building's simple form means reconstruction and minor relocation would be an achievable action with little impact on the significance of the place.</li> <li>• It is acknowledged that relocation is largely considered a last resort, however, in this instance,</li> </ul> | <p>c) Refer to 16(a).</p> |

| SUBMISSION   | COMMENT |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>   |         |
| <p>the structure will be moved a very short distance (exact position to be determined by surveyor or landscape architect) and will remain within the original location and core area of the lot.</p> <p>The Conservation Plan 2014 makes no specific reference in regard to relocation as part of the conservation policies. The <i>Burra Charter</i> has therefore been referred to and the relevant principles include:</p> <p><i>9.1 The physical location of a place is part of its cultural significance. A building, work or other element of a place should remain in its historical location. Relocation is generally unacceptable unless this is the sole practical means of ensuring its survival.</i></p> <p>The stables will remain within its historical location and moved several metres south towards the former residence (exact location to be determined by a surveyor or landscape architect).</p> <p><i>9.3 If any building, work or other element is moved, it should be moved to an appropriate location and given an appropriate use. Such action should not be to the detriment of anyplace of cultural significance.</i></p> <p>The stables will be conserved and remain within its original</p> |         |

| SUBMISSION  | COMMENT   |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>  |   |
| <p>location. Whilst no longer in use as a working stables, the history of the place will be adequately communicated through interpretation of the publically accessible heritage precinct.</p> <p>As this action requires moving the building a few metres within the original location, not an entirely new or disconnected place, any detrimental impact on the significance of the stables as a 19<sup>th</sup> Century rural building will be negligible.</p> <p><u>Recommendation</u></p> <p>As part of conservation of the stables, relocate the building to the south to form a cohesive precinct with the former residence. In addition, this action should be depicted as part of the interpretation of the place. Aerial photographs and plans which show the original layout of the former farm can be incorporated into interpretation actions</p> <p>d) <b>ARCHAEOLOGY</b></p> <p>Archaeological remnants may be found within the historic core of Belle View. A ground penetration radar investigation undertaken around the location of the former homestead (demolished in the early 1970s) but no substantial deposits were found in. The 'HCWA Curtilage Map 3836' appears to isolate the location of the former homestead from the subdivision and future development.</p> | <p>d) That Structure Plan 74 be amended to require investigation of the homestead site by a qualified archaeologist and a watching brief be undertaken as part of any ground disturbance works.</p> |



| SUBMISSION   | COMMENT   |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>   |   |
| <p>Retaining this area and preventing development is unlikely provide tangible benefits to the significance of the place. Instead, archaeological investigation is recommended to ascertain whether any remnants or material is present beneath the surface. In addition, an archaeologist should be engaged for a watching brief to supervise ground disturbance works to identify and record any chance finds. The opportunity to properly investigate this area should be undertaken with the potential discovery of items contributing to the interpretation of the place.</p> <p>Recommendation</p> <p>The site of the former homestead should be subject to additional investigation by a qualified archaeologist. Any material found may contribute to interpretation of the site. In addition, a watching brief by should be undertaken as part of any ground disturbance works.</p> <p>e) <b>CONCLUSION</b></p> <p>The Heritage Impact Statement, August 2015 assessed the impact of the proposed subdivision and development on Belle View. Structure Plan 74 proposes a substantial curtilage (approximately 5500m<sup>2</sup>) around the historic core of Belle View.</p> | <p>e) Refer to comments related to submission 24.</p> |

| SUBMISSION   | COMMENT  |
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| <b>16. National Trust of Australia (WA) (cont'd)</b>   |  |
| <p>The purpose is to provide an adequate buffer between the heritage buildings and new development with repositioning of the stables and additional archaeological investigation recommended to support this proposal. This does not dispute or aim to reduce the Registered curtilage. Finally, it is strongly recommended the applicant enter into a heritage agreement to ensure appropriate conservation of the heritage values of the place</p>   |  |
| <b>17. Perth Airport</b>   |  |
| <p>a) I refer to your letter received 31 March 2016 requesting comment with regard to the proposed rezoning of 1100 (Lot 800) Katharine Street to 'Development zone', and Structure Plan 74. Perth Airport's response to this proposal is consistent with our previous advice to the WAPC with respect to the proposed MRS amendment to rezone the land to 'Urban'.</p> <p>b) Perth Airport strongly objects to this proposal being approved as it will facilitate the placement of new dwellings and a significant population within an area that is already exposed to aircraft noise at levels likely to be considered unacceptable to many people.</p> | <p>a) The submission is noted.</p> <p>b) It is unclear on what policy basis Perth Airport object to this proposal. Amendment No. 6 is required to be initiated under the <i>Planning and Development Act 2005</i> to bring consistency between the Metropolitan Region Scheme and Shire's Local Planning Scheme No. 4.</p> <p>Structure Plan 74 is consistent with State Planning Policy 5.1 which incorporates the ANEF contours prepared by Perth Airport Pty Ltd.</p> |

| SUBMISSION  | COMMENT                   |
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| <b>17. Perth Airport (cont'd)</b>   |                           |
| <p>c) <b>Importance of 24/7 Operations</b></p> <p>Perth Airport operates 24 hours a day, seven days a week and is one of the most important elements of public transport infrastructure in Western Australia.</p> <p>Perth Airport is a major centre of employment in the Perth metropolitan region, and currently employs (both directly and indirectly) an estimated 17,800 aviation and non-aviation related full-time employees contributing \$2.61 billion to Gross Regional Product (GRP). This is anticipated to increase to 42,220 employees by 2034 with an economic contribution of \$7.04 billion.</p> <p>Perth Airport also contributes significantly to the State economy through tourism, currently in the vicinity of \$6.16 billion annually, which again is anticipated to dramatically increase to \$14.3 billion per year by 2034.</p> <p>Maintaining the operational flexibility of Perth Airport is critical to this continued economic contribution, and developments which place new residential communities into areas that are heavily exposed to aircraft noise have the potential to result in restrictions on airport operations. The imposition of a 'curfew'<sup>1</sup> or</p> | <p>c) Refer to 17(b).</p> |

| SUBMISSION  | COMMENT                            |
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| <b>17. Perth Airport (cont'd)</b>   |                                    |
| <p>operational restrictions would effectively cripple the continued viability of Perth Airport, and would be felt by the Western Australian economy as a whole.</p> <p>d) <b>Perth Airport 2014 Australian Noise Exposure Forecast (ANEF)</b></p> <p>Perth Airport is required to develop an ANEF as part of its five yearly statutory Master Plan process, with the new ANEF developed as part of the Perth Airport Master Plan 2014. The ANEF was endorsed by Airservices on 4 June 2014 and is now included in the SPP5.1. Attachment 1 demonstrates the ANEF over the subject site.</p> <p>The subject site falls largely within the 20 to 25 ANEF Contour.</p> | <p>d) The submission is noted.</p> |
| <p>e) <b>State Planning Policy (SPP) 5.1 - Land Use Planning in the Vicinity of Perth Airport</b></p> <p>Under the provisions of SPP 5.1, potential development should take into account the level of noise exposure forecast and Australian Standard 2021. In accordance with SPP 5.1, land within the 15 to 20 ANEF is acceptable for residential land use in accordance with Appendix 1, derived from AS2021. However many people will find this land is not compatible with residential land use. With respect to the portion of the site located in the 20 to 25 ANEF contour, residential development is</p>  | <p>e) Refer to 17(b).</p>          |

| SUBMISSION  | COMMENT |
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| <b>17. Perth Airport (cont'd)</b>   |         |
| <p>considered 'conditionally acceptable' under the SPP 5.1. However, again many people will also find that the land is not compatible with residential land use, given the impact of aircraft noise exposure, and Perth Airport strongly objects to residential land uses located within the 20 to 25 ANEF zone.</p> <p>In addition to developing ANEF aircraft noise contours, Perth Airport also develops 'Number Above' noise contours which illustrate the number of noise events above a certain noise level on an average day. Perth Airport has adopted an outdoor noise level threshold of 65 decibels for the development of 'Number Above' noise contours. This relates to an indoor noise level of approximately 55 decibels, which is widely regarded as the sound level at which conversation is disrupted. A copy of the Perth Airport N65 based on the same inputs used to develop the ANEF is also attached for reference.</p> <p>Over the entire site identified under the proposed rezoning, there will be between 50 and 99 aircraft movements a day generated by Perth Airport exceeding 65 decibels in the ultimate form. It is critical that that the Shire of Mundaring considers the impact of current and future aircraft noise on future residents in determining the proposal. The</p> |         |

| SUBMISSION  | COMMENT   |
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| <b>17. Perth Airport (cont'd)</b>   |   |
| <p>development of the site either in isolation or within the context of the wider developable land area will see a significant increase in the residential population of Bellevue that will be exposed to aircraft noise impacts. Perth Airport does not support the placement of new residential communities within areas exposed to in excess of 50 aircraft movements a day above 65 decibels (in line with the National Airports Safeguarding Framework), and therefore considers that 'Residential Development' should not be supported in this location.</p> <p>f) <b>Notification and Mitigation</b></p> <p>In the event the rezoning is still supported by Council, Perth Airport strongly recommends that Notice on Titles on all properties located within the development is applied, noting the impacts of current and future aircraft noise intrusion.</p> <p>Recent determinations by the Minister for Planning have considered the following words to be appropriate for application to titles:</p> <p><i>"This land is subjected to aircraft noise at any time by the 24 hour a day, 7 day a week passenger and freight aircraft flight operations arriving and departing Perth Airport."</i></p> | <p>f) That Structure Plan 74 be amended to require notifications on all certificates of title advising of aircraft noise intrusion.</p> |

| SUBMISSION  | COMMENT |
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| <b>17. Perth Airport (cont'd)</b>   |         |
| <p><i>The frequency of aircraft movements and the size of aircraft are forecast to increase indefinitely into the future. It is the responsibility of landowners to noise attenuate their property to ensure their amenity, as Perth Airport will remain curfew free.</i></p> <p>In line with the provisions of SPP 5.1 with respect to the AS2021 Table of 'Building Site Acceptability', any approvals for development granted within the 20-25 ANEF contour should be on the basis that appropriate noise attenuation is provided to buildings and meet the relevant Australian Standard. Further, it should be a requirement that independent certification is provided prior to occupation, to confirm that insulation has been correctly installed and meets with the intended indoor noise levels.</p> <p>Perth Airport also recommends that the Shire of Mundaring require the developer to install and maintain 'Aircraft Noise Area' signage within the locality to make it clear that the area is significantly affected by aircraft noise. This signage should be installed immediately following approvals (if granted) to ensure prospective landowners are made aware of the current and future aircraft noise impacts in a manner that allow them to make informed lifestyle choices.</p> |         |

| SUBMISSION  | COMMENT   |
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| <b>17. Perth Airport (cont'd)</b>   |   |
| <p>g) <b>Recommendation</b></p> <p>Perth Airport strongly objects to the rezoning of 1100 (Lot 800) Katharine Street, Bellevue, and the related structure plan, on the basis that the potential future noise exposure for residents will be excessive, and unacceptable to many people. Perth Airport does not support the placement of new residential communities within areas subjected to more than 50 aircraft movements per day in excess of 65 decibels.</p> <p>Where the Shire of Mundaring supports the proposal, Perth Airport emphasises the importance of applying conditions relating to the placement of Notices on Titles, installation of Aircraft Noise Area signage within the vicinity and the requirement for noise insulation that is independently certified and tested for compliance.</p> <p>Perth Airport appreciates the opportunity to comment regarding the above proposal.</p> | <p>g) The submission is noted.</p>  |
| <b>18. Department of Transport</b>  |   |
| <p>a) The Department of Transport (DoT) has liaised with the Public Transport Authority (PTA) and provides the following comments:</p> <p>b) <b>Freight road and rail network</b></p> <p>The proposed site under this Local Structure Plan (LSP) abuts Roe Highway in Midland which is a Primary Regional Road in the Metropolitan Region Scheme (MRS) and as a freight road in the</p>   | <p>a) The submission is noted.</p> <p>b) That the noise assessment report in Structure Plan 74 be amended in accordance with State Planning Policy 5.4.</p> |



| SUBMISSION   | COMMENT   |
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| <b>18. Department of Transport (cont'd)</b>  |   |
| <p>Metropolitan Freight Network. Freight roads/rails are generally source of noise and vibration, and proper consideration is needed in planning for noise sensitive development near them.</p> <p>The submitted noise assessment report should be revisited in accordance with the guidelines of the WAPC SPP 5.4 <i>"Road and Rail Transport Noise and Freight Considerations in Land Use Planning"</i></p> <p>c) <b>Public Transport</b></p> <p>The area to the north is currently serviced by Route 322 on Clayton Street. There are currently no plans to provide public transport services into the development area.</p> <p>d) <b>Aviation</b></p> <p>DoT expresses its concern about the high level of aircraft noise from Perth Airport that the site will experience. DoT notes that Perth Airport is opposed to this development as it is likely to</p> | <p>c) The Public Transport Authority's Strategic Plan 2013-2017 states in Key Result Area 3 that "the PTA will provide the infrastructure capacity to meet current and future transport demand."</p> <p>The Shire's Local Planning Strategy states that the Shire will "actively advocate improved public transport throughout the Shire generally and between Mundaring and Midland in particular."</p> <p>The Shire will continue to advocate for public transport to service existing and new locations.</p> <p>d) Refer to 17(f).</p> |

| SUBMISSION   | COMMENT  |
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| <b>18. Department of Transport (cont'd)</b>  |  |
| <p>increase the risk of operational restrictions on the airport over time. DoT shares these concerns. DoT considers conditions for any approval to include permanent signage to warn of aircraft noise, memorials on titles notifying of aircraft noise, and building conditions to include noise amelioration measures to the Australian Standard 2021:2015 to be the mandatory minimum conditions.</p> <p>e) <b>Cycling</b><br/>A principal shared path (PSP) is planned along the eastern side of the Roe Highway. It is requested that provision be left for connections to this PSP on the street alignment and at the southern and eastern end of the subdivision.</p> <p>f) <b>Recommendation</b><br/>In view of the above, the DoT recommends that the following conditions to be included as conditions for current and subsequent stages in the planning process:</p> <ul style="list-style-type: none"> <li>• A notification is to be included on all titles and within sale contracts within the structure plan area which states as follows:</li> <li>• This land is subjected to aircraft noise at any time by the 24 hour a day, 7 day a week passenger and freight aircraft flight operations</li> </ul> | <p>e) That Structure Plan 74 be amended to make provision for connection to the Principal Shared Path along the eastern side of Roe Highway.</p> <p>f) Refer to 17(f).</p> |

| SUBMISSION  | COMMENT                   |
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| <b>18. Department of Transport (cont'd)</b>   |                           |
| <p>arriving and departing Perth Airport;</p> <ul style="list-style-type: none"> <li>• The frequency of aircraft movements and the size of aircraft are forecast to increase indefinitely into the future;</li> <li>• It is the responsibility of landowners to noise attenuate their property to ensure their amenity, as Perth Airport will remain curfew free;</li> <li>• Noise insulation in accordance with AS2021-2000: Acoustics - Aircraft Noise Intrusion - Building Siting and Construction is required as a minimum for residential development within the 20-25 ANEF contour;</li> <li>• The above requirements are to be complied with by the Shire of Mundaring in the subsequent planning stages, such as the Local Planning Scheme amendment and structure planning stage. A notation is to be placed on the scheme maps showing all the land to be aircraft noise affected.</li> </ul> <p>g) In addition to the above, DoT also recommends that:</p> <ul style="list-style-type: none"> <li>• Further discussion with Main Roads Western Australia is required to resolve Pascoe St access point.</li> <li>• The proponent undertakes a freight noise and vibration assessment in accordance</li> </ul> | <p>g) Refer to 18(b).</p> |

| SUBMISSION  | COMMENT  |
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| <b>18. Department of Transport (cont'd)</b>   |  |
| <p>with SPP 5.4.</p> <ul style="list-style-type: none"> <li>• Notifications on relevant certificate of title advising the potential buyers of the risk of freight noise and vibration ; and</li> <li>• Integration and connection to the existing movement network for active transport needs to be considered.</li> </ul> <p>The DoT requests that the above recommendations taken into consideration prior to finalising the Structure Plan. Please advise DoT if the above conditions are not included into the final Council approved plan.</p>   |  |
| <b>19. Submitter No. 19</b>   |  |
| <p>a) We write in connection with your letter reference PS.TPS 4.1.06 &amp; PS.TPS 4.3.074 dated 29 March 2016.</p> <p>In concise, straight-forward talk, we would be saddened to see this rural land chopped up into shoebox-size lots with little regard for the surrounding amenity and wish to object strongly. We request that consideration be given to the development of larger lots and a maximum R-Coding of R20.</p> <p>b) <b>Lot Size</b></p> <p>The proposed R-Code range of between R20 - R40 of the proposed Amendment No.6 and Structure Plan No.74 is not commensurate with the existing R Coding of the surrounding</p> | <p>a) Refer to 2(a).</p> <p>b) The topics of density for the subject property and Bellevue generally have been addressed in the main report.</p> |

| SUBMISSION   | COMMENT  |
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| <b>19. Submitter No. 19 (cont'd)</b>   |  |
| <p>locality. Moreover, the significant proposal to up-code this land to R30 and R40 (in pockets) is considered detrimental to the 'semi-rural' amenity of the locality. Notably, the highest R-Coding within the Shire of Mundaring within close proximity to the proposed Amendment No.6 site is R12.5.</p> <p>On this basis we strongly object and oppose the proposed Amendment No.6 and Structure Plan No.74 in their current form, rather preferring to see a maximum R-Coding of R20, If not R12.5, reflective of the surrounding density and amenity. Furthermore, we believe larger (lower density) lots will attract buyers more likely to take pride in the development and maintenance of their properties, gardens etc This would be a positive and welcomed change to the transforming Midland area (historically a low socio economic). In summation. If Council insists on supporting Structure Plan No.74 then we wholeheartedly believe that lot sizes should be in accordance with surrounding Bellevue property sizes.</p> <p>c) <b>Traffic</b></p> <p>We are fully aware that traffic / transport studies have been done, but from a layman's point of view, we envisage (without a doubt) heavier traffic for all in the Bellevue / Helena Valley precinct.</p> | <p>c) Traffic study has been reviewed by the Shire's Infrastructure Services and is considered acceptable.</p> |

| SUBMISSION  | COMMENT                            |
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| <b>19. Submitter No. 19 (cont'd)</b>  |                                    |
| <p>Added to this is the Boya Community Centre development, currently under construction, plus the new Scott Street business centre; we believe that Katharine Street / Clayton Road will become a much busier thoroughfare, leading on from our aforementioned concerns regarding density, we trust that a maximum R-Coding of R20 or R12.5 will reduce the Impact of traffic generated by the new development.</p>   |                                    |
| <b>20. Department of Health</b>   |                                    |
| <p>a) The DOH provides the following comment:</p> <p><b>Water Supply and Wastewater Disposal</b></p> <p>All developments to the densities proposed in the structure plan are required to connect to scheme water and reticulated sewerage as required by the <i>Government Sewerage Policy - Perth Metropolitan Region</i>.</p> <p>A Water Management Plan including the utilisation of recreational water and any waste water recycling is to comply with DOH guidelines and requirements which are available for download from:</p> <p><a href="http://www.public.health.wa.gov.au/U/2/1062/2/water.pm">http://www.public.health.wa.gov.au/U/2/1062/2/water.pm</a></p> <p><a href="http://www.public.health.wa.gov.au/U/3/1275/2/recycledwater_guidelines_and_publications.pm">http://www.public.health.wa.gov.au/U/3/1275/2/recycledwater_guidelines_and_publications.pm</a></p> | <p>a) The submission is noted.</p> |



| SUBMISSION   | COMMENT  |
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| <b>20. Department of Health (cont'd)</b>   |  |
| <p>breeding habitat along the Helena River and is in a region that occasionally experiences significant problems with nuisance and disease carrying mosquitoes. These mosquitoes can disperse several kilometres from breeding sites and are known carriers of Ross River (RRV) and Barmah Forest (BFV) viruses. Human cases of RRV and BFV diseases occur annually in the region and high rates are experienced in some years. For example 91 cases of RRV were reported from the Shire of Mundaring during the 2011-2012 season.</p> <p>d) <b>Recommendations:</b></p> <p>The proponent must ensure proposed infrastructure and site works do not create additional mosquito breeding habitat as follows:</p> <ul style="list-style-type: none"> <li>• Changes to topography resulting from earthworks (e.g. the installation of pipelines, footpaths, roads etc.) must prevent run-off from creating surface ponding as it may become mosquito breeding habitat</li> <li>• Constructed water bodies (drainage infrastructure, infiltration basins and swales, settling ponds, wetlands, etc.) must be located, designed and maintained (including regular monitoring and application of herbicides and/or removal of invasive vegetation) so they do not create or contribute to mosquito breeding.</li> </ul> <p>The Shire of Mundaring will need to ensure it has sufficient resources to continue mosquito management in the region.</p> | <p>d) The applicant is advised of the comments from the Department of Health.</p> <p>As the open space will be managed by the applicant for the next 25 years, it will be expected that mosquito treatment will form part of this management regime.</p> |



| SUBMISSION  | COMMENT  |
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| <b>21. Department of Planning</b>   |  |
| <p>The Department of Planning makes the following comments:</p> <p>a) Lot 239 Wilkins Street is located within the City of Swan boundaries and should therefore be excluded from this structure plan. The Shire of Mundaring is advised to liaise with the City regarding necessary procedures for structure planning of the lot and its integration with the larger area.</p> <p>b) The structure plan should address noise issues arising from the proximity of Roe Highway. Development should accord with <i>SPP 5.4 - Road and Rail Transport Noise and Freight Considerations in Land Use Planning</i>. It is noted the advertised plan includes an acoustic wall on the western perimeter.</p> <p>c) Development should accord with <i>SPP 5.1 - Land Use Planning in the Vicinity of Perth Airport</i>. Residential densities are to correspond with permissible densities under the applicable ANEF contours. It is noted the structure plan proposes pockets of R30 development within the ANEF 20-25 contour which is inconsistent with SPP 5.1.</p> <p>d) The structure plan denotes individual residential lots and rear laneways. This degree of detail is not supported and does not accord with the <i>Structure Plan Framework</i>. It is more appropriate to finalise such detail at subdivision stage and avoid the need for amendments to the Structure Plan.</p> | <p>a) The inclusion of Lot 239 Wilkins Street is addressed in the main report.</p> <p>b) Refer to 18(b).</p> <p>c) SPP 5.1 is addressed in the main report.</p> <p>d) The identification of individual lot configurations and laneways within Structure Plan 74 provides the rational for the orientation and dimension of street blocks and road network.</p> <p>Without this level of detail, a subdivision application could be lodged in accordance with an endorsed structure plan – only for the subdivision to be refused because the lot/laneway</p> |

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|  | configuration is unacceptable. |
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| SUBMISSION  | COMMENT  |
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| <b>21. Department of Planning (cont'd)</b>  |  |
|   | <p>In turn, this could require the applicant to substantially amend the structure plan and technical studies prior to having a subdivision application favourably determined which may include re-advertising.</p> <p>Therefore, the inclusion of this level of detail in Structure Plan 74 is considered a practical way to explain the contents of the structure plan and is conducive to proper local government assessment and is supported.</p> <p>It is acknowledged the Department may instruct the applicant remove detail as it sees fit.</p> |
| e) The structure plan content is to accord with that required under the <i>Structure Plan Framework</i> . References to the structure plan having the same force and effect as the local planning scheme are to be removed.   | e) Refer to 21(d).   |
| f) The movement network should accord with <i>Liveable Neighbourhoods</i> . It is noted a number of the proposed rear laneways include right-angle turns and so may raise issues with regard to vehicle manoeuvrability and passive surveillance. One laneway appears to exceed the maximum length of 140 metres recommended under <i>Liveable Neighbourhoods</i> . | f) Agreed. An assessment of Structure Plan 74 against the provisions of Liveable Neighbourhoods is provided in the main report.  |
| g) Drainage of the site is to accord with all relevant policies. The Local Water Management Strategy should be supported by the Department of Water.  | g) Agreed. Changes are required to align the LWMS with DoW's requirements.   |
| h) The interface between  | h) Refer to 21(f)  |

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| residential development and the foreshore reserve should accord |  |
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| <b>21. Department of Planning (cont'd)</b>   |  |
| <p>with Liveable Neighbourhoods and other relevant policies. The comments of Department of Water and Department of Parks and Wildlife should be sought in this regard.</p> <p>i) The landowner (Taliska Securities) has entered into an agreement with the Western Australian Planning Commission (WAPC) for the transfer and maintenance of the Parks and Recreation (foreshore) reserve.</p> <p>j) The WAPC will formally consider the LSP after the Shire of Mundaring has made its resolution and forwarded the proposal to the WAPC for determination. A comprehensive assessment of all the issues will be undertaken at that stage.</p>   | <p>i) The submission is noted. The recalculation of POS is recommended as a modification to the Structure Plan.</p> <p>j) The submission is noted.</p> |
| <b>22. Department of Parks &amp; Wildlife (Rivers &amp; Estuaries Division)</b>  |  |
| <p>a) Thank you for providing the Department of Parks and Wildlife (the department) with the opportunity to comment on the two above mentioned proposals. The department is interested in these proposals given the interface and interaction of the future residential area with the Helena River foreshore and associated Parks and Recreation (P&amp;R) reservation.</p> <p>b) The department wishes to advise that it has no objections to proposed Amendment No. 6 to align the Shire of Mundaring's local planning scheme with the recently modified Metropolitan Region Scheme zoning (Amendment 1228/41), namely transferring 'Rural small holdings' land to 'Development' and 'No</p> | <p>a) The submission is noted.</p> <p>b) The submission is noted.</p>  |

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| zone' land to 'Rural small holdings'. |  |
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| <b>22. Department of Parks &amp; Wildlife (Rivers &amp; Estuaries Division) (cont'd)</b>   |                             |
| c) In regard to Structure Plan 74, proposed for the 'Development' land referred to in Amendment No. 6, it is considered that additional information is required prior to the department being able to support progression of the structure plan.   | c) The submission is noted. |
| d) Preliminary comments on the Local Water Management Strategy (LWMS) (Coterra Environment, Rev 0, September 2015) - the same version of the document provided with this structure plan - and the Constructed Wetland Management Plan (CWMP) (Coterra Environment, Rev 0, December 2015) were provided by the department direct to the proponent's consultant in January 2016. These comments are attached and still need to be addressed in an updated LWMS and CWMP. | d) The submission is noted. |
| e) Additionally, please note that further justification will be required for the three road drainage catchments proposed to discharge direct to the Helena River foreshore. The department's preference, consistent with the 'Decision process for stormwater management in WA', is that first flush events are managed at source within the development area. The proposed connection of the area to the reticulated sewerage system is supported.                    | e) The submission is noted. |

| SUBMISSION   | COMMENT  |
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| <b>22. Department of Parks &amp; Wildlife (Rivers &amp; Estuaries Division) (cont'd)</b>   |  |
| <p>f) In regard to the proposed lot layout, the department suggests a road interface between foreshore reserves and adjacent residential land to facilitate public access and promote use of the reserve. The area of single residence (R20) lots currently proposed with no road separation should be revisited or alternatively provisions made for an additional development setback to be incorporated within the private lots, consistent with <i>Development Setback Requirements</i> (SRT/D3) policy.</p> <p>g) To preserve the visual amenity and enhance the community's enjoyment of the reserve, the department encourages gradual rather than abrupt topographic changes between foreshore reserves and adjacent residential land. From the 'Cross Sections of the Proposed Development'<sup>1</sup> Figure 2 (Landvision P/L, 1 September 2011) it appears that up to 4m of fill is proposed at the boundary of the foreshore reserve, however further information to address this issue has not been provided. At minimum preliminary details are needed on the proposed cut and fill depths, finished levels, location of any proposed retaining or battering, and illustrative cross sections.</p> | <p>f) Road interface with Parks and Recreation Reserve is proposed by Structure Plan 74.</p> <p>It is recommended that Structure Plan 74 be amended to require that setbacks for the seven lots located to the south-west of the Heritage Lot, fronting Parks and Recreation Reserve, be required to stipulate that development setbacks shall comply with Swan River Trust Policy SRT/D3 – Development Setback Requirements.</p> <p>g) Fill levels and finished lot levels are normally addressed at subdivision stage.</p> |

| SUBMISSION  | COMMENT   |
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| <b>22. Department of Parks &amp; Wildlife (Rivers &amp; Estuaries Division) (cont'd)</b>  |   |
| <p>h) Figure 12: Stormwater Drainage Concept of the LWMS indicates road levels, however provides no lot levels and no natural ground levels within the adjacent reserve. Details on the indicative interface treatments, access arrangements (pedestrian and cycle) to the P&amp;R reserve, and location of any car parking areas adjacent to the reserve are also needed. Any retaining and battering required to meet minimum habitable levels is to be contained within the residential development area and comply with policy SRT/D3.</p>  | <p>h) Noted. This level of detail can be resolved at subdivision stage.</p> |
| <p>i) The structure plan report states that introduced vegetation within the development area and adjoining P&amp;R reserve will be removed and native species planted. However, the Entry Road landscaping concepts (Figure 8 &amp; 9) show several different exotic and deciduous species and lawn areas. Consistent with the structure plan report, native vegetation with low irrigation requirements should be used in the street landscaping. Deciduous-trees are particularly problematic as they block flows and contribute organic matter to the stormwater management system, compromising the nutrient stripping role for which the system is designed and intended.</p> | <p>i) Noted. This level of detail can be resolved at subdivision stage.</p> |

| SUBMISSION   | COMMENT  |
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| <b>22. Department of Parks &amp; Wildlife (Rivers &amp; Estuaries Division) (cont'd)</b>   |  |
| <p>j) The structure plan report refers to the Foreshore Management Plan (FMP) for the rehabilitation, revegetation, development and management of the adjacent P&amp;R reserve as being both in-preparation and already complete. The status of the FMP should be clarified and if applicable, an expected completion date provided. Implementation of an approved FMP is critical to ensuring that redevelopment of the area benefits the wider community and as such was required under the deed of agreement between the proponent and Western Australian Planning Commission as part of the transfer of a portion of P&amp;R reserve to urban zoning.</p> <p>k) It is noted that bushfire hazard has been assessed as low for the structure plan area and separation zones are to be replaced with increased building standards to minimise risk. However, there is still a mention of possible vegetation removal and management within the 20m building protection zone - please confirm that vegetation within the P&amp;R reserve will not be affected. Bushfire protection zones should be provided for in the development area, not in the foreshore reserve. It is also unclear if the proposed</p> | <p>j) The status of the Foreshore Management Plan is provided in the main report.</p> <p>k) The Fire Management Plan has been examined in the main report.</p> |

| SUBMISSION   | COMMENT  |
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| <b>22. Department of Parks &amp; Wildlife (Rivers &amp; Estuaries Division) (cont'd)</b>   |  |
| foreshore revegetation works have been considered in the current bushfire hazard assessment.   |  |
| <b>23. Mundaring &amp; Hills Historical Society Inc</b>  |  |
| <p>a) Mundaring and Hills Historical Society Inc (MHHS) has recently become aware of the Amendment No 6 to Local Planning Scheme No 4, and Structure Plan No 74 in the Shire of Mundaring, which relates to the land surrounding Belle View Homestead at No 1100 (Lot 800) Katharine Street, Bellevue.</p> <p>While the comment period has closed, we understand that the Heritage Council may have further opportunity to comment on this proposal.</p> <p>b) We wish to express our concerns that the proposed density for this development, which will sit on a flood plain, is too high and should be R20 rather than R30 as proposed in the Structure Plan, particularly for the entry statement area.</p> <p>c) We are also concerned that any future development should not impinge on the heritage values of the site, in particular the view to the Hills from Belle View Homestead.</p> <p>We hope that the Register Committee will consider our comments if making any further recommendations on this development.</p> | <p>a) The submission is noted.</p> <p>b) Refer to 2(a)</p> <p>Refer to 16(a)</p> |





| SUBMISSION   | COMMENT |
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| <b>24. State Heritage Office – Late Submission (cont'd)</b>  |         |
| <p>a rural setting.</p> <ul style="list-style-type: none"> <li>• Scheme Amendment No. 6 involves rezoning parts of the subject site to a Development Zone, which will provide the basis for future subdivision and development.</li> <li>• The Heritage Council acknowledges the potential for the site to accommodate future development. The structure plan, however, proposes a curtilage that is substantially smaller and inconsistent with the reduced curtilage of the place previously conditionally agreed to by the Heritage Council.</li> <li>• The Heritage Council has spent a substantial amount of time over several years negotiating the opportunities for the development of <i>Belle View</i>, including a reduced curtilage to allow for future subdivision. The current proposal does not reflect the tenor of these discussions.</li> <li>• The heritage curtilage proposed in the structure plan would lead to an excessive encroachment of urban development which will have a substantial, negative impact on the rural setting of the buildings</li> <li>• The proposed density of the development along the approach to the heritage buildings is not appropriate in the context of retaining a meaningful setting for the</li> </ul> |         |

| SUBMISSION  | COMMENT |
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| <b>24. State Heritage Office – Late Submission (cont'd)</b>   |         |
| <p>Homestead and Stables.</p> <ul style="list-style-type: none"> <li>• Implementing the structure plan requires the relocation of the stables, identified as being of considerable heritage significance. The design of the stables and use of materials reveal a level of technical innovation and achievement not fully understood today due to changes in construction techniques. Demolition and relocation of this building is not considered acceptable heritage practice and risks destruction of the building's scientific value and setting.</li> <li>• The structure plan proposes development in the location of the archaeological site of the former Homestead (west of the stables). The archaeological issues associated with this site are not addressed in the structure plan nor discussed in the Heritage Impact Statement.</li> <li>• The Design Guidelines are not an appropriate response to the existing built forms. While the large site can accommodate sensitive subdivision and appropriate redevelopment, the Design Guidelines do not show consideration of the heritage values of the place. <ul style="list-style-type: none"> <li>o The Guidelines promote two-storeys at street front, which will compromise the</li> </ul> </li> </ul> |         |

| SUBMISSION  | COMMENT |
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| <b>24. State Heritage Office – Late Submission (cont'd)</b>   |         |
| <p>heritage values of Belle View as the dominant structure in the area.</p> <ul style="list-style-type: none"> <li>o The proposed setbacks do not provide enough space for the retention of a meaningful landscape setting to the homestead and are inconsistent with the R-Codes.</li> <li>o References to historical detailing should be removed from the Guidelines and the built form should better respect the low density of the historical rural setting.</li> </ul> <ul style="list-style-type: none"> <li>• In December 2013 the Development Committee provided advice to the applicant on a proposed subdivision and land use concept. The Development Committee advised that formal support for a subdivision application is likely to be subject to a number of conditions, which may include, but are not limited to, the following: <ul style="list-style-type: none"> <li>• <i>Design guidelines for new dwellings along the entry avenue and any other lot adjacent to the revised registered curtilage. These design guidelines should include:</i> <ul style="list-style-type: none"> <li>o <i>requirements for rear loading for all lots;</i></li> </ul> </li> </ul> </li> </ul> |         |

| SUBMISSION   | COMMENT |
|--|---------|
| <b>24. State Heritage Office – Late Submission (cont'd)</b>  |         |
| <ul style="list-style-type: none"> <li>o <i>landscape elements that reflect the rural nature of the area</i> prior to subdivision, such as open fences.</li> <li>• Submission of an interpretation strategy for implementation as part of the subdivision and development of the site.</li> <li>• A standard archival record of all structures and general landscape that contribute to the heritage significance of the place, prior to commencement of works.</li> <li>• An archaeological survey of the site to confirm location and significance of any zones of archaeological potential. These zones to be used to inform proposed location of further development within or around the heritage curtilage.</li> <li>• In the same correspondence the applicant was advised that a subdivision application should be made only after a heritage agreement has been lodged, and any agreed change to the registered curtilage is gazetted. The heritage agreement is to include requirements for: <ul style="list-style-type: none"> <li>o the completion of conservation and restoration of the remaining homestead to standard fit for occupation,</li> </ul> </li> </ul> |         |

| SUBMISSION  | COMMENT                           |
|---|-----------------------------------|
| <b>24. State Heritage Office – Late Submission (cont'd)</b>   |                                   |
| <p>or for an alternative approved use, prior to clearing the conditions of subdivision;</p> <ul style="list-style-type: none"> <li>o the ongoing care and maintenance of all heritage buildings within the registered curtilage;</li> <li>o sympathetic development within and around the heritage lot.</li> </ul> <p>The applicant has not demonstrated any meaningful consideration of the above requirements.</p> <ul style="list-style-type: none"> <li>• No proposal has been made for the sustainable, long-term use of the homestead and 'heritage lot', including the introduction of necessary services and infrastructure to support future use. This is reflected in the lack of zoning allocated to the 'heritage lot' and in the proposal for residential development to crowd a reduced, 5,000m<sup>2</sup> curtilage, which will limit the options for adaptive re-use. Both the lot size and the zoning must be appropriate to allow the heritage place to be activated and used for purposes that maintain and reflect its cultural heritage significance.</li> </ul> <p>c) <b>Advice</b><br/><b>Scheme Amendment</b><br/>The proposed Amendment No.6 to Local Planning Scheme No.4 is consistent with the Metropolitan Regional</p> | <p>c) The submission is noted</p> |

| SUBMISSION  | COMMENT |
|---|---------|
| <b>24. State Heritage Office – Late Submission (cont'd)</b>   |         |
| <p>Scheme and is supported.</p> <p><i>NOTE TO DECISION-MAKING AUTHORITY: Under s.79 of the Planning and Development Act 2005 the local government is to have regard to this advice in amending the local planning scheme.</i></p> <p><b>Structure Plan and Design Guidelines</b></p> <p>The proposed Structure Plan 74 (including the Design Guidelines) establishes the potential for future subdivision and development that is not consistent with the conservation of heritage values, and is therefore not supported and should be refused.</p> <p><i>NOTE TO DECISION-MAKING AUTHORITY: Under s.11 of the Heritage of Western Australia Act 1990 the determination of the decision-making authority shall be consistent with this advice. A determination that is not consistent with this advice may only be made where the decision-maker concludes there is no feasible and prudent alternative to its determination, and after the decision-making authority has ensured that all reasonable measures have been taken to minimise the adverse effects</i></p> |         |

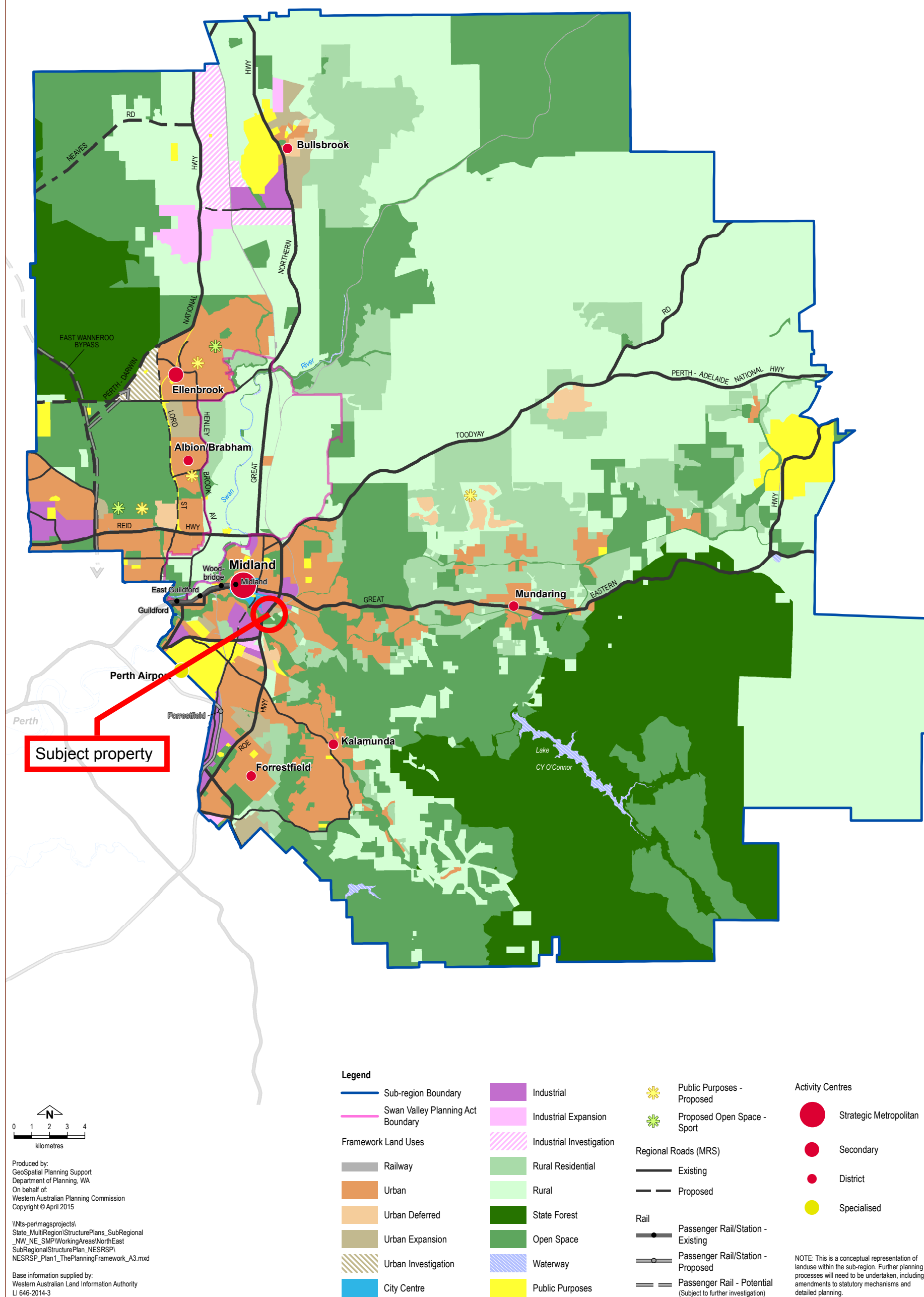
| SUBMISSION   | COMMENT |
|--|---------|
| <b>24. State Heritage Office – Late Submission (cont'd)</b>  |         |
| <p><i>of the approval of this application.</i></p> <p>The Heritage Council notes that it has made clear to the applicant its readiness to reduce the registered curtilage of <i>Belle View</i> to an agreed area, subject to a commitment from the owner to negotiate and enter a heritage agreement on approval of the reduced curtilage. To date, the owner has made no such commitment.</p> |         |



**Attachment 8**

**Report 10.2**

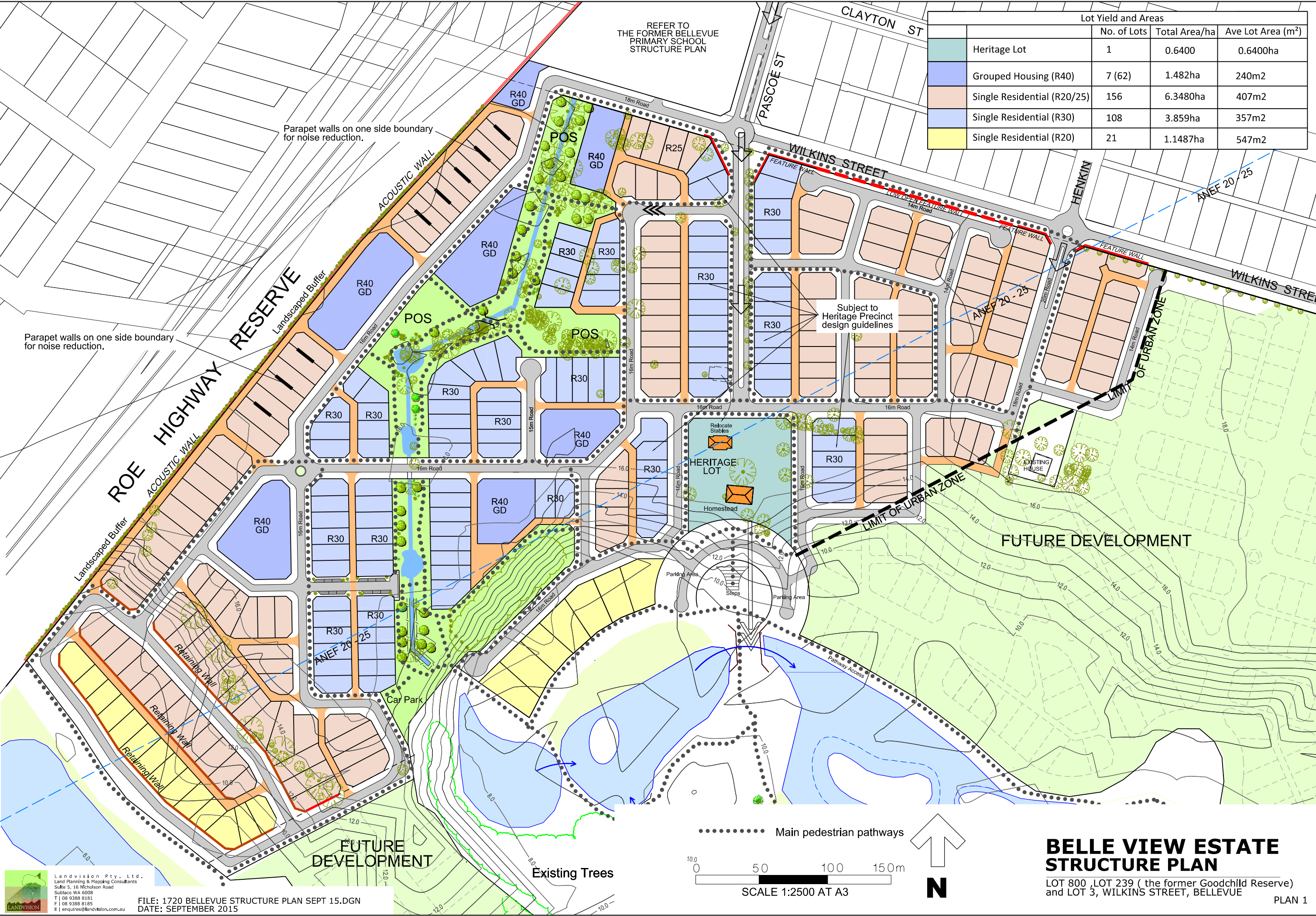
**1 Page**



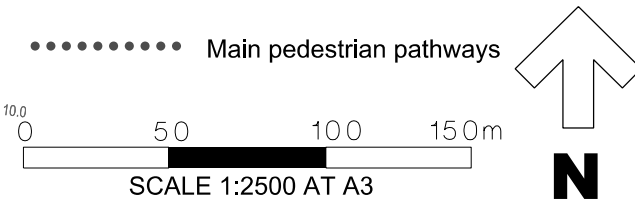
**Attachment 9**

**Report 10.2**

**1 Page**



| Lot Yield and Areas |                             |             |               |                                |
|---------------------|-----------------------------|-------------|---------------|--------------------------------|
|                     |                             | No. of Lots | Total Area/ha | Ave Lot Area (m <sup>2</sup> ) |
|                     | Heritage Lot                | 1           | 0.6400        | 0.6400ha                       |
|                     | Grouped Housing (R40)       | 7 (62)      | 1.482ha       | 240m2                          |
|                     | Single Residential (R20/25) | 156         | 6.3480ha      | 407m2                          |
|                     | Single Residential (R30)    | 108         | 3.859ha       | 357m2                          |
|                     | Single Residential (R20)    | 21          | 1.1487ha      | 547m2                          |



**BELLE VIEW ESTATE  
STRUCTURE PLAN**

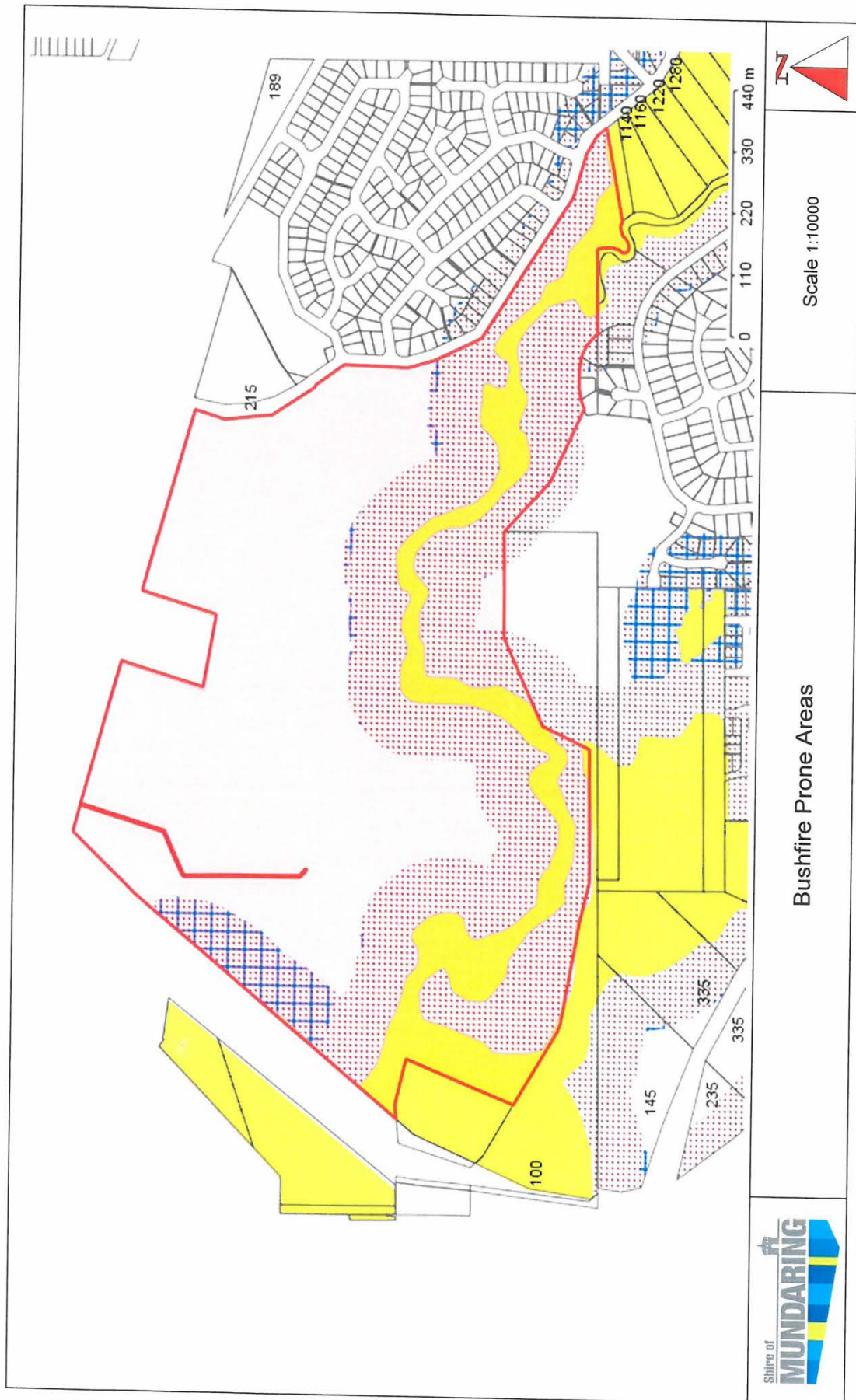
LOT 800, LOT 239 ( the former Goodchild Reserve)  
and LOT 3, WILKINS STREET, BELLEVUE

**Attachment 10**

**Report 10.2**

**1 Page**



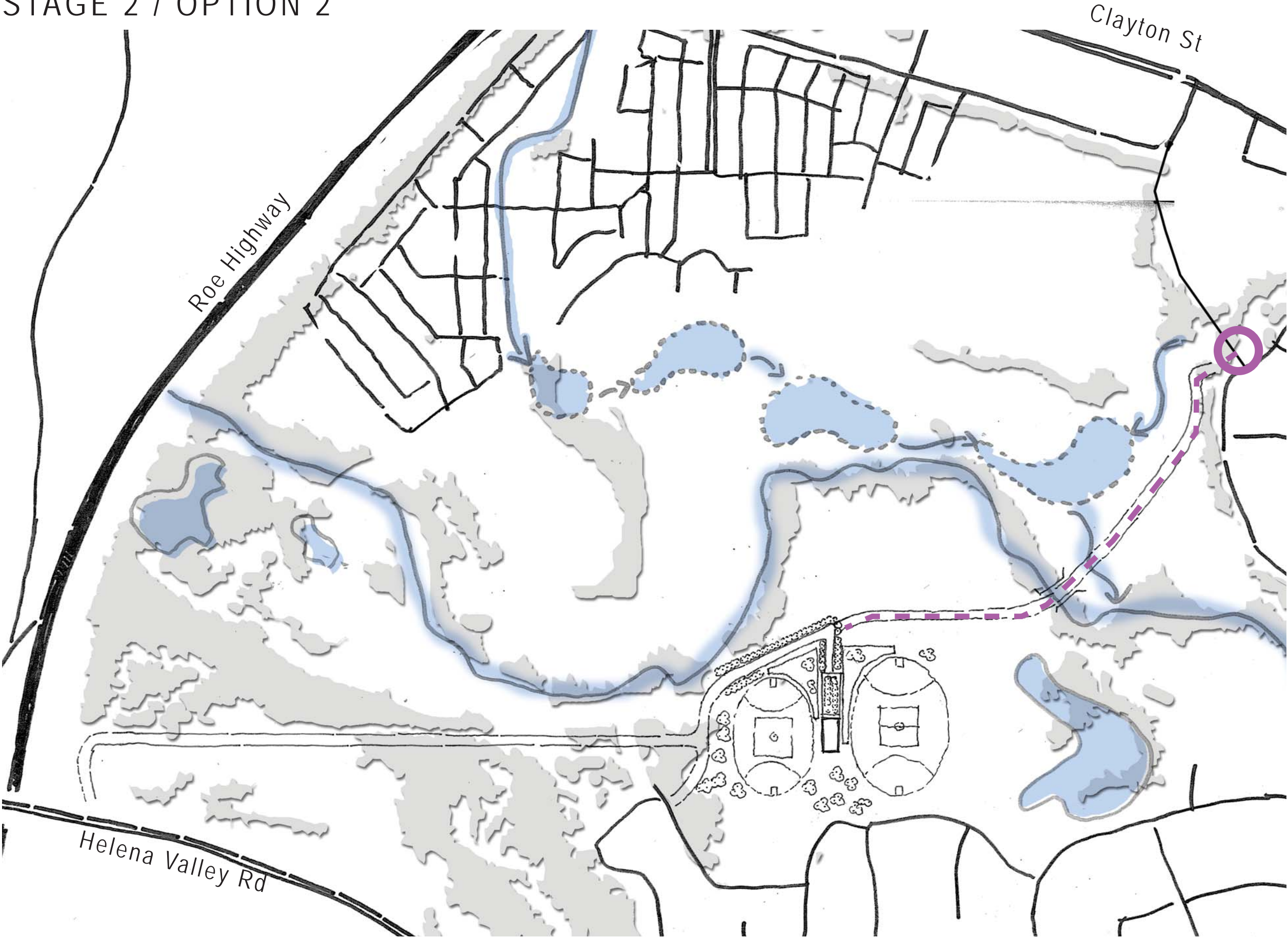


**Attachment 11**

**Report 10.2**

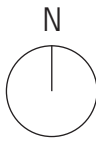
**1 Page**

SKETCH OPTIONS //  
STAGE 2 / OPTION 2



- PROPOSED ROAD
- ROAD CONNECTIONS to surrounding urban form

HELENA VALLEY DISTRICT OVALS - 1-5000 at A3





**Attachment 12**

**Report 10.2**

**1 Page**



**Attachment 13**

**Report 10.2**

**1 Pages**







**Attachment 14**

**Report 10.2**

**1 Page**





Signed for and on behalf of the  
Western Australian Planning Commission  
*S. J. D'Amico*  
An officer duly authorised by the Commission  
pursuant to section 24 of the  
Planning and Development Act 2005  
for that purpose in the presence of:  
Witness  
*Marnie-dee D'Amico*  
Date 15 OCT 2015  
Approved Minister for Planning  
*J. D. D'Amico*  
Date 28.10.2015



**Attachment 15**

**Report 10.2**

**1 Page**







### 10.3 All Hazards Evacuation Flagging Guide (WA)

---

|                                   |   |
|-----------------------------------|---|
| <b>File Code</b>                  | OR.MTG 7/10   |
| <b>Author</b>                     | Adrian Dyson, Manager Community Safety & Emergency Management |
| <b>Senior Employee</b>            | Mark Luzi, Director Statutory Services                        |
| <b>Disclosure of Any Interest</b> | Nil   |

---

#### SUMMARY

This report recommends that Council not proceed with the evacuation flagging process, as outlined in the *All Hazards Evacuation Flagging Guide (WA)* version 1–2015 as endorsed by the State Management Committee (SEMC) Response Subcommittee on 8 July 2015 (the Guide) (refer **ATTACHMENT 16**).

#### BACKGROUND

During 2012 (prior to the release of the Guide) WA Police conducted a trial or field exercise based on evacuation flagging using a green shopping bag within an area of Stoneville. The Shire or Local Emergency Management Committee (LEMC) has not, to date, received a copy of a formal evaluation of that trial. It is not known if such a report was ever produced.

In July 2015 the Guide for evacuation, as developed by an SEMC multi-agency working group, was released. The Guide is stated as being for the *guidance of local governments that intend to implement the All Hazards Evacuation Flagging Process in either all or part of their local government district*.

The Guide was the subject of discussion at the LEMC meeting held 4 March 2016 wherein the Committee requested that the Executive Officer prepare a report and recommendation on this matter for consideration at the next meeting.

This matter was subsequently considered by the Shire of Mundaring LEMC during its meeting of 3 June 2016 and the following recommendation moved:

*“That Council in accordance with the All Hazards Evacuation Flagging Guide (WA), version 1 -2015 as endorsed by the State Emergency Management Committee (SEMC) Response Subcommittee on 8 July 2015, resolves to not proceed with the process for implementation of the evacuation flagging system.”*

#### STATUTORY / LEGAL IMPLICATIONS

Section 42 of the *Emergency Management Act 2005* is reproduced as follows:

#### **42. Reviewing and renewing local emergency management arrangements**

*(1) A local government is to ensure that its local emergency management arrangements are reviewed in accordance with the procedures established by the SEMC.*

*(2) Local emergency management arrangements may be amended or replaced whenever the local government considers it appropriate.*

## **POLICY IMPLICATIONS**

Nil

## **FINANCIAL IMPLICATIONS**

Nil

## **STRATEGIC IMPLICATIONS**

Mundaring 2026 Strategic Community Plan

Priority: 2. Community

*Objective One – A community that is prepared for bush fire and other natural disasters.*

## **SUSTAINABILITY IMPLICATIONS**

Nil

## **RISK IMPLICATIONS**

The All Hazards Evacuation Flagging Process as outlined in the Guide has been assessed by the LEMC and in view of the matters outlined in Comment below cannot be considered to mitigate the risk associated with a Hazard Management Agency/Controlling Agency being satisfied that an at risk community is aware of an impending hazard and has made and acted upon a decision as to whether to evacuate or not.

## **EXTERNAL CONSULTATION**

This matter has been the subject of consultation with the emergency service and emergency support agencies represented on the Shire of Mundaring LEMC and with the SEMC District Emergency Management Advisor for this district.

## **COMMENT**

During discussion of this matter at the 4 March 2016 meeting the following factors in relation to this matter were considered:

- It is likely that firefighters (career and volunteer) would not be willing to rely on the presence of a green bag at a property gate and would still enter the property to advise the occupants of the need to consider evacuation. This then negates one of the potential benefits of the evacuation flagging system, being the time saving achieved by emergency services in ensuring that residents have evacuated before being impacted by an imminent threat.

- Considerable logistical and activation difficulties are seen in applying the evacuation flagging system to discrete areas or communities within the Shire (at risk community) as is suggested in the Guide.
- Logistical difficulties are seen in ensuring that the residents in any area selected for using the evacuation flagging system maintain their knowledge of, and preparedness for, activating the system, across all members of the household.
- Two neighbouring local government LEMC's (Swan and Kalamunda) have considered the evacuation flagging proposal and have decided not to proceed with implementation of the system.

It is noted within the Guide at Annex B: Process Diagram, that where the local government has not previously participated in an official evacuation flagging trial (as is the case for the Shire of Mundaring) that a decision point exists for LEMC as to whether to proceed with the process. As the LEMC is an advisory committee of Council and has no delegated powers that decision should rest with Council.

In conclusion, and in view of the above matters, it is considered that implementation of the evacuation flagging system as outlined in the Guide is unwarranted and therefore not recommended to be supported.

## VOTING REQUIREMENT

Simple majority

|  |               |                     |                  |
|--|---------------|---------------------|------------------|
| <b>COUNCIL DECISION<br/>RECOMMENDATION</b> |               | <b>C9.07.16</b>     |                  |
| <i>Moved by:</i>                           | <i>Cr Fox</i> | <i>Seconded by:</i> | <i>Cr Martin</i> |

That Council resolves to not proceed with the implementation process of the evacuation flagging system as outlined in the *All Hazards Evacuation Flagging Guide* (WA), version 1 -2015 as endorsed by the State Emergency Management Committee (SEMC) Response Subcommittee on 8 July 2015, for the following reasons:

- DFES officers have advised that regardless of the presence of an evacuation flag (green bag) a property will be checked;
- Considerable logistical difficulties are seen in the application and maintenance of the program either in parts of, or the whole district of the Shire of Mundaring; and
- Two neighbouring local governments, Shire of Kalamunda and City of Swan have elected not to implement the programme

## CARRIED 8/0

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks*

**Against:** *Nil*

**Next Report**

**Attachment 16**

**Report 10.3**

**19 pages**

# ALL HAZARDS EVACUATION FLAGGING GUIDE (WA)



GOVERNMENT OF  
WESTERN AUSTRALIA

VERSION 1 - 2015

ENDORSED BY Response Subcommittee  
on 8 July 2015

NOTED by SEMC on 6 October 2015  
(Resolution 56/2015)

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## DISCLAIMER

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The information contained in this guide has been developed by the Multi Agency Working Group for Evacuation of the Response Subcommittee of the State Emergency Management Committee (SEMC) for the guidance of local governments that intend to implement the All Hazards Evacuation Flagging process in either all or part of their local government district.

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## ACKNOWLEDGEMENTS

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The State Emergency Management Committee wishes to acknowledge the following stakeholders for their assistance in the development of the document:

Department for Child Protection and Family Support (CPFS)

Department of Commerce (Worksafe)

Department of Health (Health)

Department of Parks and Wildlife (DPaW)

Department of Fire & Emergency Services (DFES)

Department of Mines & Petroleum (DMP)

Department of Transport (DoT)

Main Roads WA (MRWA)

Public Information Reference Group (PIRG)

SEMC Secretariat

State Solicitor's Office (SSO)

St John Ambulance (SJA)

Water Corporation

Western Australian Local Government Association (WALGA)

Western Australia Police



Special acknowledgement to the Shire of Bridgetown-Greenbushes and the Bridgetown-Greenbushes Local Emergency Management Committee (LEMC) who initially trialled the process.

## CONTACT OFFICER

---

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John Lane

Coordinator Emergency Management Policy

Western Australian Local Government Association

[jlane@walga.asn.au](mailto:jlane@walga.asn.au)

## AMENDMENT LIST

---

| AMENDMENT |           | DETAILS       | AMENDED BY |
|-----------|-----------|---------------|------------|
| NO.       | DATE      |               | INITIALS   |
| 1         | July 2015 | Initial issue | JL         |
| 2         |           |               |            |
| 3         |           |               |            |
| 4         |           |               |            |
| 5         |           |               |            |

# 1. INTRODUCTION

---

This document outlines best practice for the voluntary implementation of the All Hazards Evacuation Flagging process, using green reusable shopping bags to identify properties that have been evacuated by residents, in a community where evacuation has either been recommended or has been directed by the Controlling Agency during an emergency. The intention is to provide guidance for consistent application of evacuation flagging across Western Australia and to provide procedural guidance to local governments that intend to identify their local community as participants of the All hazards Evacuation Flagging process.

The concept was initially implemented for bushfires during the Southern bushfire season 2012-13 in the Shire of Bridgetown-Greenbushes. It has been the subject of a formal evaluation process and has now been approved for ongoing use within Western Australia, on a voluntary basis.

Evacuation flagging using ‘**Green Bags**’ has been authorised by the State Emergency Management Committee for application in all hazards and where an evacuation has been advised by the relevant Hazard Management Agency. Evacuation flagging is only for use during the response phase, as an aid to the agency having carriage of the evacuation process in the field. The responsibility for the evacuation of a community rests with the Incident Controller. WA Police, DFES’ State Emergency Service (SES) and/or other agencies may assist the Controlling Agency with an evacuation (i.e. as a Combat Agency).

Whilst, in time, it is anticipated that evacuation flagging will become well known and normal practice across the State, in the interim, reminders for the use of flagging in any incident occurring in the selected local government areas, should be included in public messaging on the recommendation of an Incident Controller or their appointed “evacuation commander”. WA Police and/or other agencies supporting the response should raise the possibility of such a reminder at the earliest opportunity where this might benefit evacuation expediency.

It should be noted that other communities may hear about Evacuation Flagging and residents of another community may spontaneously choose to flag their property if they have left. Should this occur, Incident Controllers will the need to decide whether to ignore the flagging or not.

## 2. OPERATIONAL GUIDELINES

---

### 2.1 STANDARDISATION OF ITEMS TO BE USED AS EVACUATION FLAGS

‘**Green Bags**’ are the only acceptable methods of flagging a property as vacated. A local government wishing to engage in the evacuation flagging process must ensure that the community have been supplied or can easily obtain a supply of green bags. (Refer Evacuation Flagging brochure at **annex A**).

‘**GREEN BAGS**’ – these are produced and sold for general use by retail outlets as reusable shopping bags. There is also the potential to arrange specially printed bags as a marketing tool in your local area, which may be printed with emergency relevant information (i.e.

DFES's website address, local radio frequency, local government information and branding and/or other sources of bushfire safety information or instructions for the bag's use during an emergency).



Figure 1 – Green bag used to indicate that a property has been evacuated.

Where green bags are not available within the local area, there are numerous websites offering non-branded green shopping bags for order. [www.greenbagsdirect.com.au/](http://www.greenbagsdirect.com.au/) [www.shoppingbagswholesale.com.au](http://www.shoppingbagswholesale.com.au). As examples only. Bags are available at low cost from a variety of suppliers.

## 2.2 WHEN SHOULD RESIDENTS USE AN EVACUATION FLAG

Residents are to be asked to leave their evacuation flag (**Green bag**) outside their property as they are evacuating, following a 'watch and act' emergency warning or other message recommending evacuation of a community. This should only be done when residents are sure there is no-one remaining to actively defend the property. The green bag will indicate to emergency responders that the property owner/occupier has chosen to leave to a safer place. Residents should only do this if there is sufficient time to do so without causing delay to their departure, and this will be emphasised in the emergency messaging. In all circumstances, it remains a resident's choice to mark their property if they evacuate, not an obligation.

## 2.3 WHERE TO SITE THE EVACUATION FLAG

In an emergency, residents are to place their evacuation flag (**Green Bag**) at the boundary of their property that is in a clearly visible position. This may be at the end of a driveway or any other location that clearly distinguishes between a property and its neighbour(s). If there is any doubt about a property flag, the property will be treated by emergency services as unmarked.

The '**Green Bag**' should be weighted down appropriately, with anything easily to hand, such as a rock, brick or water bottle. Alternatively it may be tied to a gate or fence, or looped over a rural house number or post box.



Figure 2 – example of how green bag should be positioned

## 2.4 COMMUNICATING WITH THE PUBLIC

The local government is required to prepare their community in advance of the bushfire or cyclone season. This includes re-enforcing the evacuation flagging message.

The community of the participating local government area should receive information about the use of evacuation flags in an emergency as part of their local emergency preparedness information ahead of the relevant season.

## 2.5 LOCAL MEDIA CAMPAIGN

A local media and marketing campaign must be established relevant to each participating local government area, and is to include multiple communication methods, e.g. local media releases, community meetings and events, posters and brochures. This will include instructions to residents for how to use the **‘Green Bags’** in an emergency, and identify which local retail outlets customarily stock them.

Local Governments are also encouraged to engage with the local outlets as they may be able to assist with promotion, through the display of posters and brochure distribution at the point of sale, e.g. the “Green Means I’ve Gone” poster and the “Frequently asked questions” brochure.

During an incident, the Controlling Agency for the hazard (DFES, DPaW or the Local Government etc.) may, at the request of the Incident Controller, include a suitable request (i.e. reminder) to the public to assist emergency responders by marking their properties with a **‘Green Bag’** when evacuating. More detailed information of the use of flagging may be included in broader community information during the incident, should this be practicable.

Suitable wording for inclusion in emergency warnings has been endorsed by the Interagency Bushfire Management Committee and trialled in Phase One, i.e. the addition under the heading ‘What to Do’ of a final bullet point:

*“People in the [Shire/City/Town of XXXX] that decide to leave are to place a green bag on their mail box or gate to advise fire fighters that they have left”.*

Remember, however, that all public information must be authorised by the Incident Controller (or as formally delegated).

## 2.6 SECURITY OF THE EVACUATED AREA

*All Hazards Evacuation Flagging Guide*

The Incident Controller is responsible for considering the security of the evacuated area; hence, wherever practicable, a security presence should be maintained.

It is likely that WA Police will be asked to assist with security patrols until such time as the impact of the hazard is imminent and officer safety would be compromised. This request is subject to an appropriate risk assessment of such tasking.

All personnel asked to perform duties within an evacuated area should be briefed about what to do if the circumstances change and they need to effect an immediate withdrawal.

It is worth noting that anyone seen moving a flag from a previously marked property or seen entering a marked evacuated property, would be of concern, and should be investigated by police officers on scene, if practicable under the circumstances.

## **2.7 USING THE CONCEPT OF FLAGGED PROPERTIES**

The rationale for residents flagging their evacuated properties to assist emergency responders, is to reduce the time taken to door knock, by prioritising visits to un-flagged properties.

If residents are under imminent threat of a rapidly approaching hazard, and where door to door emergency warnings are requested by an Incident Controller (or their appointed evacuation commander), emergency responders should first call on those properties NOT marked. This is to ensure that the available resources can provide the maximum good in the minimum time, and prioritise attendance at those residents who may not have received any warnings by other means, who may need assistance to be able to leave, and/or are considering whether to stay and defend.

If there is any ambiguity about whether a property is marked, for example, where a flag (**Green Bag**) is not obviously sited for a specific property, then the assumption should be that the property is NOT flagged and that property should be visited.

It is recommended that personnel conducting door to door visits should be provided with a list of (or a map showing) all properties in the street(s) they are evacuating so they endeavour to include every property (in some localities this is less obvious than others). Those marked with an evacuation flag by residents should be recorded as far as practicable in the circumstances.

If time permits, properties that have been flagged as evacuated by residents should be visited for confirmatory purposes.

## **2.8 OTHER CONSIDERATIONS**

In order to make a decision to evacuate, regardless of whether they choose to mark their property as they leave, residents need to have an awareness of the possible impact of a hazard. Residents may be informed by emergency messages/warnings or through a number of mechanisms initiated by the controlling agency for the hazard.

Residents can therefore be requested to use (or be reminded about) the option of evacuation flagging as part of this messaging. Residents may also decide to flag their property should they decide to self-evacuate based on informal awareness of a hazard or general media reporting.

The number of properties targeted for evacuation that are seen to be marked with evacuation flags (**Green Bags**), could be an indication of how effective public messaging has been, and/or how diligently the community has engaged in aspects of bushfire response.

It should be made clear to residents throughout the implementation of the Evacuation Flagging concept that should they remain on their properties, as inferred by the absence of a flag, they cannot rely on emergency responders to individually warn them of the need to evacuate. The responsibility for situation awareness rests with the individual. This is not an issue specific to the flagging concept but a general misconception that can occur where residents protect in place.

The community and emergency response agency personnel within the participating Local Government areas will be requested to contribute to an ongoing evaluation process of evacuation flagging system.

### **3. PROCESS FOR ADVISING STATE EMERGENCY MANAGEMENT COMMITTEE**

---

#### **3.1 STATEMENT OF INTENT**

If a local government area decides that all or part of their community would benefit from the implementation of the Evacuation Flagging process, the relevant District Emergency Management Committee (DEMC) and the SEMC are to be notified. This notification process will ensure that relevant authorities are advised, including Hazard Management Agencies who will ensure that the incident controller is aware of the specifics where evacuation flagging has been approved to aid community evacuation during an emergency event.

Evacuation Flagging will not suit all communities and a thorough risk assessment is advised, when considering the program for the local community. Sections of the community that are traditionally high risk with limited ingress and egress, and communities with large populations of residents with special needs that traditionally challenge response agencies are best suited to evacuation flagging. These areas must be clearly definable through Geospatial Information System (GIS) mapping.

At the local level, a local government wishing to implement the evacuation flagging program must initially consult relevant response agencies (e.g. DFES, DPaW and WA Police) at the regional or district level to ensure that the area of the local government district proposed is both suitable and acceptable. Consideration should also be given to discussions with the local Bush Fire Advisory Committee (BFAC).

#### **3.2 PROCESS DIAGRAM**

The process diagram (annex B) outlines a dual path process for notifying relevant authorities of an All Hazards Evacuation Flagging program. During the Evacuation Flagging trial process a number of local governments participated in a supervised trial and provided evidence of community acceptance. The process diagram allows for these local governments to fast track implementation (as they have already undertaken a risk assessment), and proceed direct to notifying the relevant DEMC and SEMC.



Local governments who have yet to commence community consultation, or have recently made a decision to adopt the program must follow the path outlined in this document.

### **3.3 INITIAL PROCESS - LOCAL GOVERNMENT REQUIREMENT**

The local government, through the LEMC, is to undertake a threat assessment of a sub-division or locality being considered for evacuation flagging, giving due consideration for the community at risk including:

- The level of risk that the hazard/s may pose to human life, the threat assessment should be documented for presentation during the local consultation process;
- The general dimensions of the community (i.e. is the area under consideration able to be sufficiently defined?); and
- Evaluation of the ingress and egress routes available to the community of interest for safe evacuation.

The local government must canvass its community to gauge their willingness to become actively involved and embrace the concept of evacuation flagging.

There are various methods widely used by local governments to engage with their community. It is suggested that the local government's preferred community engagement method be used in this instance supported by the Community Education Pack.

Community engagement methods may include:

- Community newsletters
- Community newspaper articles;
- Door-to-door surveys
- Shire website

The local government should engage the District Manager DFES, the DEMC and WA Police in the process to ensure the area proposed is suitable for evacuation flagging and to ensure that all agencies are involved at the outset.

The local government must download an All Hazards Evacuation Flagging Community Education package from the SEMC website consisting of:

- this All Hazards Evacuation Flagging Guide document;
- All Hazards Evacuation Flagging Community Education Pack.

The local government should provide the identified community with information and supporting material following the requirements set out in this document.

### **3.4 NOTIFICATION PROCESS – FOR INITIAL ADOPTION OF THE PROCESS**

Providing the local government has completed the initial process outlined in Section 3.3 and is satisfied that a majority of residents within the target community have embraced the concept of evacuation flagging, the local government is then to notify the DEMC, who will in turn notify the SEMC (refer annex B). This is to be done by submitting a letter to the DEMC,

*All Hazards Evacuation Flagging Guide*

which is to be accompanied by a report outlining the process that has been undertaken at the community level and the local and district consultation processes.

The report should also provide key information, including a detailed map of the area subject to the program, clearly identifying individual lots and clearly defined boundaries.

As evacuation flagging is an all hazard program, the local government must be prepared to provide sufficient GIS data upon request by the relevant Hazard Management Agency or Controlling Agency e.g. DFES, DPaW, WA Police etc., at the time of notification to the DEMC. This will be guided by the hazard/s identified as most likely to impact on the flagging area.

### **3.5 NOTIFICATION PROCESS – FOR LOCAL GOVERNMENTS WHO HAVE PARTICIPATED IN THE INITIAL TRIALS**

Where a local government has participated in and completed an official Evacuation Flagging trial, and considers the trial area and community acceptance of the program warrants its continuance, the local government will not be required to undertake another trial.

The local government is to provide a covering letter, signed by the Chief Executive Officer, signifying the local government's intent to adopt the All Hazards Evacuation Flagging program for their local government area, and request that the DEMC forward the letter and report to the SEMC for noting. This letter is to be addressed to:

*The Executive Officer*

*District Emergency Management Committee (Local committee address)*

The report is to outline the process undertaken by the local government during the trial and is to include:

- Risk identification and analysis (i.e. LEMC input)
- At risk community consultation
- Relevant area maps

### **3.6 DEMC RESPONSIBILITIES**

The Executive Officer of the DEMC will schedule for the letter of intent and the report from the local government to be tabled at the next scheduled meeting of the DEMC. The DEMC will note the proposal of the local government.

The Executive Officer of the DEMC will forward the letter of intent and report from the local government to the Executive Officer of the SEMC for noting by the next scheduled meeting of the SEMC.

Once the DEMC is notified by the SEMC that the report has been noted, the Executive Officer of the DEMC will notify the local government of the outcome.

### **3.7 SEMC SECRETARIAT RESPONSIBILITIES**

Upon receipt of the documentation from Executive Officer of the DEMC, the Executive Officer of the SEMC will schedule the documents to be tabled for noting at the next scheduled meeting of the SEMC.



The Executive Officer of the SEMC will advise the Executive Officer of the DEMC of the outcome of the relevant agenda item following the SEMC meeting.

### **3.8 ACTIONS OF THE LOCAL GOVERNMENT FOLLOWING NOTIFICATION**

Following receipt of advice from the Executive Officer of the DEMC that the adoption of the Evacuation Flagging System has been noted, the local government is to notify the relevant Hazard Management or Controlling Agencies e.g. DFES, DPaW, WA Police of the implementation of the system and provide to each agency with the following:

- a) Area description and clearly defined boundaries
- b) Number of residential properties within the flagging area and percentage of resident involvement
- c) Any maps, spacial data or other information as required by the agencies.

### **3.9 WITHDRAWING FROM THE EVACUATION FLAGGING PROCESS.**

A local government may withdraw from the Evacuation Flagging process at any time during the notification process by formal notification in writing to the Executive Officer of the DEMC. The DEMC will in turn advise the SEMC if relevant.

A local government can withdraw an area already using the Evacuation Flagging System, in writing to the DEMC. The DEMC will in turn notify the SEMC.

Once the letter of intention to withdraw from the program has been tabled and noted at the DEMC, the local government will formally advise the following groups and agencies:

- DFES Regional Manager
- DPaW Regional Manager
- WA Police (local)
- The DEMC(Executive Officer for the area)
- The affected community

## ANNEX A: EVACUATION FLAGGING BROCHURE

### BUSHFIRE WARNING LEVELS

**ADVICE**  
A fire has started, but there is no immediate danger. Stay alert and monitor your surroundings. Issued at 11am & 4pm unless the situation changes.

**WATCH & ACT**  
A fire is approaching and conditions are changing. Put your bushfire survival plan into action. Either leave for a safer place, or— if you're well prepared get ready to actively defend your home.  
**Updated every two hours, unless the situation changes.**

**EMERGENCY WARNING**  
You are in immediate danger and need to act immediately to survive. Leave for a safer place if the way is clear. If you haven't prepared your home, your safest option is to leave.  
**Updated every hour, unless the situation changes.**

**ALL CLEAR**  
The danger has passed but you need to remain vigilant in case the situation changes.

For more information about what to do when warnings are issued visit:

**WWW.DFES.WA.GOV.AU**

FOR MORE INFORMATION ABOUT GREEN BAG FLAGGING VISIT:

<http://semc.wa.gov.au/publicationsandresources/>



GOVERNMENT OF WESTERN AUSTRALIA

## GREEN MEANS I'VE GONE



### GREEN BAG EVACUATION FLAGGING IN XXX [INSERT NAME OF LOCAL GOVERNMENT AREA]

In a major emergency, you might be requested or choose to evacuate your property. You can alert emergency services that you have chosen to leave for a safer place by leaving a weighted down green bag at the front of your driveway.

INSERT  
MAP OF LGA OR  
SECTION OF LGA  
USING GREEN BAG  
SYSTEM AREA  
HERE

## ANNEX A (CONT): EVACUATION FLAGGING BROCHURE (OVERLEAF)

**Green Bag flagging is supported by the State Government's State Emergency Management Committee (SEMC).**

### **Q: What is Green Bag flagging?**

A: Displaying a green bag at the front of your property during an emergency indicates to the authorities that you've already self-evacuated (Green means I've gone). This allows Police or other emergency authorities to prioritise checking on other properties where no green bag is displayed, thus saving time and potential lives. This system is particularly effective in semi-rural areas and has been used successfully overseas.

### **Q: When should I use a green bag?**

A: Use a green bag as a flagging device when you're self-evacuating and when you are confident no other people remain at the property. You should only use the green bag flagging system when you have enough time to do so. Your life comes first.

### **Q: Where can I get a green bag?**

A: You can purchase green bags from most supermarkets. There are also a limited number of green bags available from your Local Government office.

### **Q: Where should I put the green bag when I leave?**

A: Put the green bag at the front of your driveway, where it can be clearly seen from the road. Weigh it down with a heavy item such as a rock or brick. Alternatively, tie it to a gate, letterbox or fencepost.



### **Q: If I evacuate, will my possessions be safe?**

A: Emergency responders will be working in and around the area and it is likely anyone entering a marked property will be noticed and investigated. If time allows, lock your property when you leave.

### **Q: Why do we need this system?**

A: Time is critical for successful evacuations in fast moving emergencies. Property-by-property checks by emergency authorities are time consuming, so the green flagging system allows them to move faster through an affected area. This could save lives! If the emergency authorities are confident you've left for a safer place, they can check other properties first.

### **Q: Should I wait until I'm told to evacuate?**

A: During an emergency, the safest option is to evacuate early. Leaving at the last minute could be deadly. Take advice from emergency services personnel, and keep up-to-date by checking information from a range of sources.

### **Q: What if I'm disabled or have limited mobility and need to evacuate?**

A: If you are disabled or unable to move easily, contact WA Police on 131 444 as soon as possible to let them know your circumstances. They will provide advice on what to do.

### **Q: Could they blow away or be burnt?**

A: This is always a risk, but any flagging objects are subject to these issues. If the bags blow away or are damaged, the property will be checked as if it had not been flagged at all.

### **Q: How can I stay up-to-date during an emergency?**

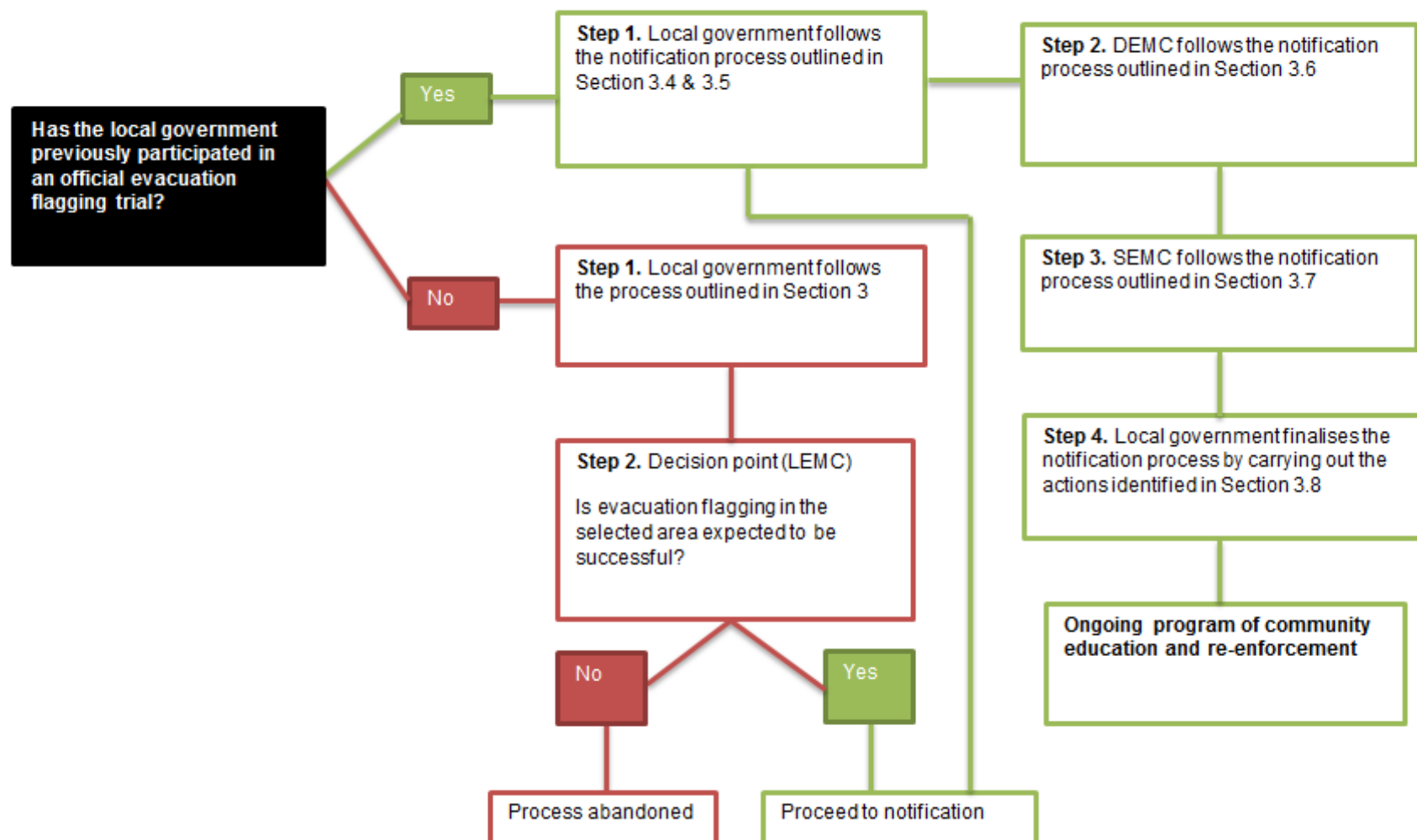
A: During an emergency, the Department of Fire and Emergency Services issues alerts and warnings through a variety of sources including:

- [www.dfes.wa.gov.au](http://www.dfes.wa.gov.au)
- 13 DFES (13 3337) Emergency Information Line
- ABC and 6PR radio
- Follow DFES on Twitter





## ANNEX B: PROCESS DIAGRAM





POSTER

# GREEN MEANS I'VE GONE

In a major emergency, you might be asked or choose to evacuate your property. You can alert emergency services that you have chosen to leave for a safer place by leaving a weighted-down green bag at the front of your driveway

The green bag indicates to authorities that you know about the emergency and have already evacuated. They can then prioritise checks at other, non-flagged, properties, potentially saving time and lives.

## WHERE TO GET A GREEN BAG

The [INSERT NAME HERE] has limited supplies of free woven Green Bags at its offices at [INSERT ADDRESS HERE], simply purchase at your local supermarket. You may already have one at home.



INSERT  
LGA LOGO  
HERE





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# BUSHFIRE WARNING LEVELS

## ADVICE

A fire has started, but there is no immediate danger. Stay alert and monitor your surroundings. Issued at 11am & 4pm unless the situation changes.

## WATCH & ACT

A fire is approaching and conditions are changing. Put your bushfire survival plan into action. Either leave for a safer place, or— if you're well prepared get ready to actively defend your home.

**Updated every two hours, unless the situation changes.**

## EMERGENCY WARNING

You are in immediate danger and need to act immediately to survive. Leave for a safer place if the way is clear. If you haven't prepared your home, your safest option is to leave.

**Updated every hour, unless the situation changes.**

## ALL CLEAR

The danger has passed but you need to remain vigilant in case the situation changes.

For more information about what to do when warnings are issued visit:

**WWW.DFES.WA.GOV.AU**

FOR MORE INFORMATION ABOUT GREEN BAG FLAGGING VISIT:

<http://semc.wa.gov.au/publicationsandresources/>



GOVERNMENT OF  
WESTERN AUSTRALIA

**BROCHURE**

# GREEN MEANS I'VE GONE



## GREEN BAG EVACUATION FLAGGING IN XXX [INSERT NAME OF LOCAL GOVERNMENT AREA]

In a major emergency, you might be requested or choose to evacuate your property. You can alert emergency services that you have chosen to leave for a safer place by leaving a weighted down green bag at the front of your driveway.

INSERT  
MAP OF LGA OR  
SECTION OF LGA  
USING GREEN BAG  
SYSTEM AREA  
HERE





# BROCHURE

**Green Bag flagging is supported by the State Government's State Emergency Management Committee (SEMC).**

## Q: What is Green Bag flagging?

A: Displaying a green bag at the front of your property during an emergency indicates to the authorities that you've already self-evacuated (Green means I've gone). This allows Police or other emergency authorities to prioritise checking on other properties where no green bag is displayed, thus saving time and potential lives. This system is particularly effective in semi-rural areas and has been used successfully overseas.

## Q: When should I use a green bag?

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## Q: Where should I put the green bag when I leave?

A: Put the green bag at the front of your driveway, where it can be clearly seen from the road. Weigh it down with a heavy item such as a rock or brick. Alternatively, tie it to a gate, letterbox or fencepost.



## Q: If I evacuate, will my possessions be safe?

A: Emergency responders will be working in and around the area and it is likely anyone entering a marked property will be noticed and investigated. If time allows, lock your property when you leave.

## Q: Why do we need this system?

A: Time is critical for successful evacuations in fast moving emergencies. Property-by-property checks by emergency authorities are time consuming, so the green flagging system allows them to move faster through an affected area. This could save lives! If the emergency authorities are confident you've left for a safer place, they can check other properties first.

## Q: Should I wait until I'm told to evacuate?

A: During an emergency, the safest option is to evacuate early. Leaving at the last minute could be deadly. Take advice from emergency services personnel, and keep up-to-date by checking information from a range of sources.

## Q: What if I'm disabled or have limited mobility and need to evacuate?

A: If you are disabled or unable to move easily, contact WA Police on 131 444 as soon as possible to let them know your circumstances. They will provide advice on what to do.

## Q: Could they blow away or be burnt?

A: This is always a risk, but any flagging objects are subject to these issues. If the bags blow away or are damaged, the property will be checked as if it had not been flagged at all.

## Q: How can I stay up-to-date during an emergency?

A: During an emergency, the Department of Fire and Emergency Services issues alerts and warnings through a variety of sources including:

- [www.dfes.wa.gov.au](http://www.dfes.wa.gov.au)
- 13 DFES (13 3337) Emergency Information Line
- ABC and 6PR radio
- Follow DFES on Twitter





## 10.4 Mundaring Visitor Centre and Mundaring Chamber of Commerce MOU

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|                                   |  |
|-----------------------------------|--|
| <b>File Code</b>                  | Gr 5 Res.43763/2 xr CS.LCS 13  |
| <b>Authors</b>                    | Kirk Kitchin, Manager Recreation and Leisure Services<br>Bev Beale, Manager Mundaring Visitor Centre |
| <b>Senior Employee</b>            | Megan Griffiths, Director Strategic and Community Services   |
| <b>Disclosure of Any Interest</b> | Nil  |

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### SUMMARY

Council is requested to:

1. support a Memorandum of Understanding with the Mundaring Chamber of Commerce to further the interests of businesses located within the Shire and so benefit the Shire's broader community; and
2. review the fees and charges accordingly.

### BACKGROUND

Prior to 2011 the Mundaring Visitor Centre was managed by Mundaring Tourism Association, a not for profit incorporated body. This organisation was partly funded through a Deed of Agreement with the Shire and through local tourism based businesses via a fee-based membership model.

In February 2011 Council resolved (C24.02.11) to “assume(s) direct ownership, management, and control of the Mundaring Visitor Centre (MVC) for a minimum of two years from 1 July 2011 during which time resource-sharing initiatives and opportunities to integrate visitor servicing with other Shire services are examined.”

At its meeting on 14 May 2013 Council resolved (C9.05.13) that visitor servicing should be included in the suite of services that Shire of Mundaring provides and to continue direct ownership, management, and control of MVC beyond 30 June 2013.

The MVC's primary objective is to ensure that visitors to the centre are welcomed and provided with accurate, unbiased information about the local area, with a view to encouraging visitors to stay longer and spend more in the Shire than they might otherwise have done. It is the role of the visitor centre to promote the Shire's attractions, the natural environment and places of historical and cultural significance to visitors, combining these activities with a showcase of local tourism services.

For the membership fee the MVC currently provides the following opportunities:

- *Website listing on [www.mundaringtourism.com.au](http://www.mundaringtourism.com.au).* Members are listed on the website under three key themes - places to stay, things to do, wine & dine). Listing includes promotional text, opening hours, contact details, images, Google map showing location and a link to their website.

- *Annual map.* Members are featured on the MVC's annual map with business name referenced within the body of the map and contact details included in a listing under the three key themes - places to stay, things to do, wine & dine. The map is the centre's primary promotion tool to provide information to visitors to the centre. It is also available for collection at many other member businesses.
- *Themed flyers.* A suite of themed flyers are produced in-house. The flyers contain a member listing and contact details. These flyers are also displayed at various business locations around the Shire at Perth Hills Discovery Centre and at Mundaring and Greenmount libraries. The MVC ensures the flyers are updated regularly and the displays replenished as required.
- *Brochure display.* Member brochures or business cards are displayed at MVC which is open 7 days.
- *Referrals.* Member businesses receive referrals from MVC staff and volunteers.
- *Social media and noticeboard promotion.* Members' special offers and events are included in a monthly What's on e-newsletter, on the MVC noticeboard and selected items posted onto the MVC Facebook page.
- *Sundowner.* The visitor centre hosts one sundowner event each year (usually June). Invitations are extended to two representatives from each member business free of charge.

In addition the MVC coordinates the bookings function for Lake Leschenaultia's commercial activities and are now responsible for sending out the new resident packs for the Shire.

## **STATUTORY / LEGAL IMPLICATIONS**

The proposed Memorandum of Understanding (MOU) is a non-binding agreement between Shire of Mundaring and the Mundaring Chamber of Commerce documenting the common objective to further the interests of businesses located within the Shire and so benefit the Shire's broader community.

## **POLICY IMPLICATIONS**

Nil

## **FINANCIAL IMPLICATIONS**

The Mundaring Visitor Centre operates with a deficit of approximately **\$135,000** per annum with **\$33,000** of income and **\$168,000** of expenditure. The MOU with the Mundaring Chamber of Commerce will have little effect on the size of this operational deficit.

In 2015/16 the MVC annual membership fee was \$295. Member numbers remain relatively static from year to year, with the number of businesses changing hands or closing down offset by the number of new businesses joining.

In the 2015/16 financial year the MVC generated \$14,853.75 in fees from a total of 52 businesses, seven of which are located in adjoining Local Government Authorities of Kalamunda, Swan and Northam.

The 2016/17 Fees and Charges recently adopted by Council (C5.05.16) listed the same total per annum of \$295 but changed the fee structure and split it into a \$195 Visitor Centre membership (including complimentary membership of Mundaring Chamber of Commerce) and \$100 Additional Visitor Centre promotional initiatives for businesses who meet the "Tourism" category.

At the time when the fees and charges were set the review of the MVC membership model was not completed and was at a stage when there was a consideration of a joint membership with the Mundaring Chamber of Commerce. As the review is now complete it is recommended to have an MOU rather than a joint membership with the Mundaring Chamber of Commerce and to replace the membership fee with a subscriber fee.

This change is not expected to reduce the income from membership fees to subscriber fees, as the cost and the services provided do not change.

## **STRATEGIC IMPLICATIONS**

Mundaring 2026 Strategic Community Plan

Strategic Priority 1: Governance –

Objective one - A fiscally responsible Shire that prioritises spending appropriately

Strategy 1.1 – Prudently consider resource allocation

Objective two – Transparent and engaged processes for Shire decision making

Strategic Priority 2: Community –

Objective four – Flourishing local businesses

Strategy 2.5.1 – Encourage community to support local businesses

Strategy 2.5.3 – Engage with and support local business community

## **SUSTAINABILITY IMPLICATIONS**

### **Economic**

- Additional personalised marketing opportunities through the MVC has the aim to increase patronage of local businesses.

## **RISK IMPLICATIONS**

The risk of the MOU is very low as it is a non-binding agreement and the low level of commitments made is capable of being achieved within the Shire's existing resources. If the MOU does not deliver expected results it can be terminated by any one of the parties by mutual consent. In the absence of mutual agreement to renew the MOU by the authorised officials from Shire of Mundaring or Mundaring Chamber of Commerce, this MOU shall end on 30 June 2017.

### **Reputation – Not Entering the MOU**

Should the Council not wish to enter into a MOU with the Mundaring Chamber of Commerce there may be a risk to the reputation of the Shire. This would impact on community trust of the Shire especially given this agreement eminently fulfils

Strategic Priority 2: Community in that it directly engages, encourages and supports local businesses.

*MEASURE OF CONSEQUENCE*

| Level | Rating | Reputation<br>(Social / Community)                                   |
|-------|--------|--|
| 2     | Minor  | Substantiated, localised impact on community trust or low media item |

*LIKELIHOOD*

| Level | Rating            | Description  |
|-------|-------------------|--|
| 5     | Almost<br>Certain | The event is expected to occur in most circumstances |

The Risk Rating for reputation for not entering into an MOU with the Mundaring Chamber of Commerce is **HIGH** with a Risk Matrix score of 10 out of 25.

To mitigate this risk, should the Council not wish to enter into a MOU with the Mundaring Chamber of Commerce, the Shire could highlight other activities it engages to fulfil Strategic Priority 2: Community as it relates to local business. The Shire provides these activities that support and promote local:

- Foundation sponsor of the Mundaring Chamber of Commerce Business Excellence Awards;
- Provision of the Mundaring Visitor Centre that supports and promotes local businesses;
- Provision of a Business Directory on its website with approximately 900 local businesses listed;
- Provision of demographic information available on Shire website;
- Shire Business Advisory Group made up of members from local businesses; and
- Provision of operational and officer support for the Mundaring Chamber of Commerce.

## EXTERNAL CONSULTATION

Shire officers have met with representatives of the Mundaring Chamber of Commerce to discuss potential mutually beneficial opportunities and to develop the draft Memorandum of Understanding.

## COMMENT

### **Memorandum of Understanding (as at ATTACHMENT 17)**

As part of the objective of the MVC to welcome and provide visitors with accurate, unbiased information about the local area, staff have found themselves answering many questions about 'non-tourist' local businesses. This began a dialogue between the MVC and Mundaring Chamber of Commerce on the opportunities these occurrences presented.

In these discussions there were many ideas on the projects, services and programs that could undertake to benefit both organisations. Some of these ideas were simple and easily implemented and some were more complicated and required funding and external support.

The commitments chosen for the MOU can all be implemented within the respective existing resources of each organisation. These include:

- Providing marketing material such as brochures and business cards for a local business showcase in the MVC which operates 7 days/week;
- Subscription to the MVC's monthly 'What's On' newsletter promoting events and special offers;
- Creation of a hyperlink between each organisation's websites;
- Invitation to attend Mundaring Chamber of Commerce events including business breakfasts, sundowners and networking events;
- Invitation to attend professional development workshops;
- Subscription to the monthly MCC newsletter; and
- Inclusion of business details and website link on MCC website.

It is anticipated that this MOU supports and encourages a greater cohesion of business community and can provide benefits to all involved and a basis for future collaboration.

It is therefore recommended that Council endorses the MOU.

### **Subscriber Model**

The recommendation supports the MVC transition from a membership based model to an arrangement that more accurately reflects the promotional service it currently provides participating businesses.

The MVC continued to operate on the membership model inherited from the Mundaring Tourism Association from 2011. This model gave tourism based businesses that paid their membership fee a range of services and networking opportunities. This model suited an industry based incorporated body with the executive drawn from and elected by its members. Membership provided visitor centre promotion, voting rights and right to committee nomination, networking opportunities and business representation through the Association.

The case to move away from a membership model and towards a subscriber model includes:

- The structure required for incorporated status is no longer needed;
- MVC offers no representative body for its members;
- MVC is not sufficiently resourced to provide business development opportunities or a program of networking events;
- MVC staff spends a considerable amount of time each year chasing payment of membership fees. Under a subscriber model if fees are not paid in advance services are not provided;
- MVC could be seen as competing with Mundaring Chamber of Commerce for members and two business organisations vying for members inevitably results in a division of the business community; and
- This change creates a clear delineation of roles and responsibilities of the two organisations and reinforces one common objective: To increase dollars spent locally.

It is recommended to alter the 2016/17 fees and charges for the Mundaring Visitor Centre to provide the structure for a subscriber model. These changes are noted below.

| 2016/17 Fees and Charges  | Incl. GST \$     | Proposed 2016/17 Fees and Charges  | Incl. GST \$     |
|---|------------------|--|------------------|
| <b>Sale Item</b>  |                  | <b>Sale Item</b>   |                  |
| Commercial souvenirs  | Cost + up to 90% | Commercial souvenirs   | Cost + up to 90% |
| <b>Membership Note:</b><br>Fees for Visitor Centre Membership, participation in promotional initiatives charged pro rata to the nearest complete quarter of the year, plus an additional \$20 for administration fee. |                  | Delete   |                  |
| Visitor Centre membership (including complimentary membership of Mundaring Chamber of Commerce).  | \$195            | Visitor Centre annual subscription fee for promotional services.<br><br>Note:<br>Subscription fee charged pro rata to the nearest complete quarter of the year for businesses subscribing mid-way through financial year (in quarter 2, 3 & 4), plus an additional administration fee. | \$295            |
| Pro-rata administration fee for businesses joining as members mid-way through financial year (in quarter 2, 3 & 4)  | \$20             | Administration fee for businesses joining as subscribers mid-way through the financial year  | \$20             |
| Additional Visitor Centre promotional initiatives for businesses who meet "Tourism" category  | \$100            | Delete   | Delete           |
| Additional category listings for Visitor Centre members on website, map, leaflets produced by Visitor Centre  | \$35             | Additional category listing for Visitor Centre subscribers (on website, map, leaflets produced by Visitor Centre)  | \$35             |
| Brochure racking  | \$60             | Brochure racking   | \$60             |
| <b>Promotional Activities</b>   |                  | <b>Promotional Activities</b>  |                  |
| Networking / Sundowner events   | Negotiable       | Networking / Sundowner events  | Negotiable       |

## VOTING REQUIREMENT

Simple majority for point 1 of the recommendation, absolute majority for point 2.

|  |                 |                     |                  |
|--|-----------------|---------------------|------------------|
| <b>COUNCIL DECISION<br/>RECOMMENDATION</b> |                 | <b>C10.07.16</b>    |                  |
| <i>Moved by:</i>                           | <i>Cr Perks</i> | <i>Seconded by:</i> | <i>Cr Martin</i> |

That Council -

1. Authorises the CEO to enter into a Memorandum of Understanding as at **ATTACHMENT 17** with the Mundaring Chamber of Commerce to further the interests of businesses located within the Shire and so benefit the Shire's broader community.
2. By absolute majority, adopts a subscriber model for the Mundaring Visitor Centre and alters the 2016/17 fees and charges as follows:

| Proposed 2016/17 Fees and Charges  | Incl. GST<br>\$  |
|--|------------------|
| <b>Sale Item</b>   |                  |
| Commercial souvenirs   | Cost + up to 90% |
| Visitor Centre annual subscription fee for promotional services.<br><br>Note:<br>Subscription fee charged pro rata to the nearest complete quarter of the year for businesses subscribing mid-way through financial year (in quarter 2, 3 & 4), plus an additional administration fee. | \$295            |
| Administration fee for businesses joining as subscribers mid-way through the financial year  | \$20             |
| Additional category listing for Visitor Centre subscribers (on website, map, leaflets produced by Visitor Centre)  | \$35             |
| Brochure racking   | \$60             |
| <b>Promotional Activities</b>  |                  |
| Networking / Sundowner events  | Negotiable       |

## CARRIED 8/0

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks*

**Against:** *Nil*

**Next Report**



**Attachment 17**

**Report 10.4**

**3 pages**

## Memorandum of Understanding

This Memorandum of Understanding (MOU) sets the terms and understanding for a trial agreement between **Mundaring Visitor Centre (MVC)**, a service provided by **Shire of Mundaring** and **Mundaring Chamber of Commerce (MCC)** effective from 1 July 2016 and ending on 30 June 2017.

|                   |  |
|-------------------|--|
| <b>Background</b> | <p>MVC and MCC are both local bodies who represent businesses located within Shire of Mundaring local government area.</p> <p>Both organisations have agreed to pursue a common objective: to further the interests of businesses located within the Shire and so benefit the Shire's broader community.</p>   |
| <b>Purpose</b>    | <p>This MOU outlines the organisations' commitment to foster cross-organisation collaboration through providing networking and promotional opportunities to establish and develop a cohesive local business community.</p> <p>To achieve this both organisations agree to extend agreed cross-organisation reciprocal benefits to all businesses represented.</p> <p>The following benefits have been agreed between the parties and these benefits are extended to all financial (fee-paying) businesses for the term of this agreement.</p> <p>MVC will provide the following benefits to all financial members of MCC:</p> <ul style="list-style-type: none"> <li>• Invitation to display business brochure/business card within a new local business showcase to be located at Mundaring Visitor Centre;</li> <li>• Subscription to the MVC's monthly 'What's On' newsletter promoting events and special offers; and</li> <li>• Creation of a hyperlink from <a href="http://www.mundaringtourism.com.au">www.mundaringtourism.com.au</a> to <a href="http://www.mundaringchamber.org.au">www.mundaringchamber.org.au</a>.</li> </ul> <p>MCC will provide the following benefits to financial subscribers to MVC:</p> <ul style="list-style-type: none"> <li>• Invitation to attend MCC events including business breakfasts, sundowners and networking events;</li> <li>• Invitation to attend professional development workshops;</li> <li>• Subscription to the monthly MCC newsletter; and</li> <li>• Inclusion of business details and website link on MCC website.</li> </ul> |

|                                   |   |
|-----------------------------------|---|
| <b>Roles and Responsibilities</b> | <p>Through this agreement the parties agree to the following:</p> <p>Both organisations will exchange its member/subscriber contact database and provide any updates to this information as required. Information exchanged is to be treated with confidentiality and not disclosed to any other party.</p> <p>Each organisation commits to regular maintenance of its website (<a href="http://www.mundaringchamber.org.au">www.mundaringchamber.org.au</a> and <a href="http://www.mundaringtourism.com.au">www.mundaringtourism.com.au</a>) to ensure currency and accuracy.</p> <p>MVC will provide a display area within the Visitor Centre dedicated to promoting MCC member businesses. It will be the responsibility of MCC to ensure this area is checked and replenished as required at least one a month.</p> <p>MCC agrees to nominate a representative, who will be responsible for liaising with and reporting regularly to the Co-ordinator MVC or the Shire of Mundaring's designated employee, on any projects that are developed through this partnership, including reporting as outlined below.</p> |
| <b>Reporting</b>                  | <p>In order to measure effectiveness of this agreement, the parties (as indicated) agree to report on the following activities on a quarterly basis:</p> <ul style="list-style-type: none"> <li>• Participation in MCC hosted networking and workshops (MCC);</li> <li>• Business participation in MVC Local Business Showcase (both);</li> <li>• Replenishment of material in Local Business Showcase (both); and</li> <li>• Increase in website traffic to MCC and MVC websites (both).</li> </ul>  |
| <b>Resources</b>                  | <p>MVC and MCC business contact databases.</p> <p>MVC display area and fittings for the Local Business Showcase.</p> <p>This MOU does not constitute any commitment of funds.</p>   |
| <b>Duration</b>                   | <p>This MOU is not binding and may be modified by mutual consent from Shire of Mundaring and Mundaring Chamber of Commerce.</p> <p>This MOU will remain in effect until modified or terminated by any one of the parties above by mutual consent. In the absence of mutual agreement to renew the MOU by the authorised officials from Shire of Mundaring or Mundaring Chamber of Commerce, this MOU shall end on 30 June 2017.</p>   |

| <b>Contact Information</b>   |   |
|--|---|
| Geoff Francis, President<br>Mundaring Chamber of Commerce<br>PO Box 27<br>Mundaring WA 6073  |   |
| Telephone:   | Email: <a href="mailto:admin@mundaring.org.au">admin@mundaring.org.au</a> |
| Beverley Beale, Co-ordinator<br>Mundaring Visitor Centre<br>Shire of Mundaring<br>7000 Great Eastern Highway<br>Mundaring WA 6073  |   |
| Telephone: 9295 0202   | Email: <a href="mailto:vcm@mundaring.wa.au">vcm@mundaring.wa.au</a>       |
| <b>Authorisation</b><br><br>The signing of this MOU is not a formal undertaking. It implies that the signatories will strive to reach the objectives stated in the MOU, to the best of their ability.<br><br>Mundaring Visitor Centre:<br><br>Signature: _____ Print name: _____<br><br>Date: _____<br><br>Mundaring Chamber of Commerce:<br><br>Signature: _____ Print name: _____<br><br>Date: _____<br><br>Shire of Mundaring:<br><br>Signature: _____ Print name: _____<br><br>Date: _____ |   |

## 10.5 Terms of Reference – Bush Fire Advisory Committee

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|                                   |   |
|-----------------------------------|---|
| <b>File Code</b>                  | OR.MTG 7/1  |
| <b>Author</b>                     | Adrian Dyson, Manager Community Safety & Emergency Management |
| <b>Senior Employee</b>            | Mark Luzi, Director Statutory Services                        |
| <b>Disclosure of Any Interest</b> | Nil   |

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### SUMMARY

This report recommends that Council adopts the attached draft Terms of Reference (ToR) for the Bush Fire Advisory Committee (BFAC) (**ATTACHMENT 18**).

### BACKGROUND

During its meeting of 8 September 2015 Council considered a review of all committees, advisory groups and working groups. It subsequently resolved that BFAC should continue operation as a committee of Council.

As the BFAC ToR were last reviewed and amended in August 2008 a review was undertaken and proposed new terms of reference were drafted.

### STATUTORY / LEGAL IMPLICATIONS

BFAC is a formal committee of Council established under:

- I. section 67 of the *Bush Fires Act 1954*, which states:

*A local government may at any time appoint such persons as it thinks fit as a bush fire advisory committee for the purpose of advising the local government regarding all matters relating to the preventing, controlling and extinguishing of bush fires, the planning of the layout of fire breaks in its district, prosecutions for breaches of this Act, the formation of bush fire brigades and the grouping thereof under group brigade officers, the ensuring of co-operation and co-ordination of brigades in their efforts and activities, and any other matter relating to bush fire control whether of the same kind as, or a different kind from, those specified in this subsection*

- II. section 5.8 of the *Local Government Act 1995*, and, comprised of elected members and other persons as per section 5.9(2)(d) of the *Local Government Act 1995*.

### POLICY IMPLICATIONS

Nil

### FINANCIAL IMPLICATIONS

Nil

## **STRATEGIC IMPLICATIONS**

Mundaring 2026 Strategic Community Plan

Priority: 2. Community

Objective One – A community that is prepared for bush fire and other natural disasters.

## **SUSTAINABILITY IMPLICATIONS**

Nil

## **RISK IMPLICATIONS**

Nil

## **EXTERNAL CONSULTATION**

This report follows consultation with the Shire's volunteer bush fire brigades via BFAC. BFAC during its meeting of 25 May 2016 resolved to endorse the attached draft ToR and the preparation of a report by Shire staff to Council recommending the adoption of the draft ToR.

## **COMMENT**

A summary of the key points of difference in the draft ToR as attached to this report relative to the existing ToR is listed as follows:

1. Membership
  - a. Now termed Committee Structure
  - b. Brigade members listed as Captain and deputy (being Lieutenant)
  - c. Deputy Chief Bush Fire Control Officers x 5 included
  - d. Quorum now included, being 10 members
  - e. Shire staff supporting the committee listed, ie. Director Statutory Services and Manager Manager Community Safety & Emergency Management
2. Terms of Appointment
  - a. Terms of appointment, to coincide with the Local Government election cycle, now listed
3. Presiding Person
  - a. Appointment of presiding person and deputy coincides with local government election cycle
  - b. Provisions in relation to the role of the presiding person now included
4. Meetings
  - a. Now termed Meetings Of The Committee
  - b. Specific months in which at least 6 meetings are to be held are listed
  - c. Meeting commencement time and location have been removed

- d. Provisions in relation to declarations of financial, proximity and impartiality interests have been added
5. Powers of the Committee
  - a. Provisions in relation to the powers of the committee have been added
6. Subcommittees
  - a. Provisions in relation to the establishment by BFAC and reporting requirements to BFAC of subcommittees have been added
7. Voting
  - a. Provisions in relation to voting on matters considered by the committee have been added
8. Reporting Requirements
  - a. Provisions in relation to recommendations to Council by the committee have been added
9. Review of Terms of Reference
  - a. Provision in relation to the review of the ToR every four years for subsequent consideration by Council added
10. Termination of the Committee
  - a. A provision in relation to the ability of Council to terminate the committee in accordance with the Local Government Act 1995 added.

In conclusion the draft ToR as attached is a long overdue revision of the existing ToR, which better represents the standing of BFAC and provides for the ongoing efficient and orderly carriage of the business of the committee.

## VOTING REQUIREMENT

Simple majority

|                         |               |                     |                   |
|-------------------------|---------------|---------------------|-------------------|
| <b>COUNCIL DECISION</b> |               | <b>C11.07.16</b>    |                   |
| <b>RECOMMENDATION</b>   |               |                     |                   |
| <i>Moved by:</i>        | <i>Cr Fox</i> | <i>Seconded by:</i> | <i>Cr Bertola</i> |

That Council adopts the revised Bush Fire Advisory Committee Terms of Reference as detailed in **ATTACHMENT 18**.

## CARRIED 8/0

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks*

**Against:** *Nil*

**Next Report**



**Attachment 18**

**Report 10.5**

**4 pages**



## BUSH FIRE ADVISORY COMMITTEE

### TERMS OF REFERENCE

**Established:** 2 May 1963

**Terms of Reference:** Adopted --/--/-- 2016 – C

#### 1. NAME

The name of the Committee is the Shire of Mundaring Bush Fire Advisory Committee.

#### 2. HEAD OF POWER

The Committee is established by Council under section 5.8 of the *Local Government Act 1995* as a committee comprised of council members and other persons under section 5.9(2)(d), and in accordance with section 67 of the *Bush Fires Act 1954*

#### 3. DEFINITIONS

**LG Act** means the *Local Government Act 1995*.

**BF Act** means the *Bush Fires Act 1954*.

**Committee** means the Shire of Mundaring Bush Fire Advisory Committee.

**Council** means the Council of the Shire of Mundaring.

**Elected Member** means a Councillor of the Shire of Mundaring.

#### 4. OBJECTIVES

4.1 To provide a forum for discussion and to advise Council on all matters relating to:

- The preventing, controlling and extinguishing of bush fires;
- The planning of the layouts of fire breaks in the district;
- Prosecutions for breaches of the BF Act;
- The formation of Bush Fire Brigades and the grouping thereof under group Brigade Officers;
- The ensuring of cooperation and coordination of Bush Fire Brigades in their efforts and activities; and
- Any other matter relating to bush fire control whether of the same kind as, or different kind from those specified.

#### 5. COMMITTEE STRUCTURE

5.1 The Committee shall consist of the following members:

- two elected members;
- The Chief Executive Officer or delegate;
- The Chief Bush Fire Control Officer;
- The Deputy Chief Bush Fire Control Officers (5);
- Brigade members, being Shire of Mundaring Volunteer Bush Fire Brigade Captains (9);
- Deputy Brigade members in the event that the Brigade Captain is unable to attend a meeting, being the respective Shire of Mundaring Volunteer Bush Fire Brigade lieutenant; and
- The Coordinator of the Mundaring Fire School or delegate.

5.2 A quorum is 10 members.

5.3 The Committee is supported by the Director Statutory Services and Manager Community Safety & Emergency Management.

## **6. TERMS OF APPOINTMENT**

6.1 Members are appointed by Council following ordinary local government elections for a term of up to two years to expire on the date of the subsequent ordinary local government elections.

6.2 If a member resigns or becomes ineligible prior to an ordinary local government election, Council will appoint a replacement.

## **7. PRESIDING PERSON**

7.1 During the first meeting of the committee after ordinary local government elections the committee shall appoint one of their number to be the presiding person.

7.2 At that same meeting the committee shall appoint one of their number to be a deputy presiding person.

7.3 The role of the presiding person includes:

- Overseeing and facilitating the conduct of meetings in accordance with the LG Act and the Shire's Meeting Procedures Local Law 2015;
- Ensuring all Committee members have an opportunity to participate in discussions in an open and encouraging manner; and
- Where a matter has been debated significantly and no new information is being discussed, to call the meeting to order and ask for the debate to be finalised and the motion to be put.

## **8. MEETINGS OF THE COMMITTEE**

8.1 The Committee will meet at least 6 times per year in the months of February, March, May, August, October and November.

8.2 Meetings of the Committee are open to the public and will be advertised on the Shire website and by public notice in the local newspapers.

8.3 A meeting of the Committee is to be held:

- If called for by either the presiding person or at least two Committee members in a notice to the CEO setting out the date and purpose of the proposed meeting; or
- If so decided by the Committee; or
- If called for by Council.

8.4 The Committee may invite Shire employees and other appropriate persons to attend meetings and provide pertinent information where necessary.

8.5 The first item on the agenda for all Committee meetings (after apologies) shall be the declaration by Committee members present of any financial, proximity and impartiality interests. These shall be recorded in the minutes.

8.6 Committee members who have disclosed a financial or proximity interest must not be present during discussion of and voting on the matter in which they have an interest.

8.7 Committee members who have disclosed an impartiality interest may remain in the meeting and participate in the discussion and voting, unless the interest is such that it would prevent them from impartially and objectively considering all the relevant information.

## **9. INVITEES**

9.1 The Committee shall invite representatives of the following bodies to its meetings and shall hear and have regard for their views;

- Department of Parks and Wildlife
- Department of Fire and Emergency Services.

9.2 Such representatives shall not be members of the Committee.

9.3 The Committee may invite appropriate persons to attend any meeting but such persons shall not be entitled to vote on any recommendation arising out of that meeting.

## **10. POWERS OF THE COMMITTEE**

10.1 The Committee is a formally appointed committee of Council and is responsible to that body.

10.2 The Committee does not have any delegated authority.

10.3 Committee recommendations must be adopted by Council during a formal Council meeting before they can be implemented.

10.4 Members of the Committee are not permitted to speak to the media as representatives of the Committee unless approved by Council.

## **11. SUBCOMMITTEES**

11.1 The Committee may establish and appoint members from within its number to subcommittees to consider any specified matter or matters within the general remit of the Committee objectives.

11.2 The Committee shall determine the terms of reference for any subcommittee it so establishes

11.3 A subcommittee so appointed shall report to the committee on a frequency, and in a manner, determined by the Committee.

## **12. VOTING**

12.1 Each member of the Committee present during a meeting will have one vote.

12.2 The presiding person does not have a casting vote in the event of equality of votes.

12.3 In the case of an equality of votes the question/s shall be determined in the negative.

12.4 The names of members voting for and against will be recorded in the minutes.

## **13. REPORTING REQUIREMENTS**

13.1 Recommendations arising from the Committee's deliberations shall be presented to the next ordinary meeting of Council.

## **14. REVIEW OF TERMS OF REFERENCE**

14.1 The Committee is to conduct a review of its terms of reference every four years.

14.2 Reviewed terms of reference will be provided to Council for consideration and adoption.

## **15. TERMINATION OF THE COMMITTEE**

15.1 The Committee can be terminated in accordance with the LG Act or at the discretion of Council.

## 10.6 Lobbying and Advocacy Priorities 2016/17

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|                                   |   |
|-----------------------------------|---|
| <b>File Code</b>                  | OR.RED                                      |
| <b>Date of Report</b>             | 27 June 2016                                |
| <b>Author</b>                     | Damien Martin, Strategic Projects Advisor   |
| <b>Senior Officer</b>             | Jonathan Throssell, Chief Executive Officer |
| <b>Disclosure of Any Interest</b> | Nil   |

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### SUMMARY

A Lobbying and Advocacy Strategy was adopted by Council in March 2011 (C15.03.11). The strategy provides a framework and process for Council to identify high-level issues that require proactive and coordinated lobbying and advocacy. It also provides for specific “Advocacy Implementation Plans” to be designed and implemented for each high-level issue.

This item presents Council with a recommendation that lobbying and advocacy activities in 2016/17 are targeted in accordance with the list at **ATTACHMENT 19**.

### BACKGROUND

Shire of Mundaring has developed a suite of interconnected and complementary activities to support relationships with stakeholders and the community. These include:

- Lobbying and Advocacy Strategy and activities
- Stakeholder Relationship Management Plan
- Corporate Promotions Plan
- Community Engagement Framework.

These activities can variously be used to:

- raise the profile of Council and the Shire locally and at State and Federal levels
- explain to the community the approach that Council has taken in implementing the SCP and the reasons for the order and priority that Council attaches to specific issues.

A report summarising the progress and status of lobbying and advocacy activities for the high-level issues identified to date was considered by Council on 14 June 2016 (C17.06.16).

The adoption of the SCP Mundaring 2026 and the broader political landscape provide the opportunity to reconsider the scope and scale of the issues that Council identifies as requiring Advocacy Implementation Plans.

The political landscape has changed quite significantly. Federal elections are scheduled for 2 July 2016 and State elections are due in March 2017. There have been Ministerial portfolio changes at the State level.

There have been significant electoral redistributions at both State and Federal levels. All shire residents will be represented by the Member for Hasluck after the Federal elections. At the State level the proportion of Shire residents represented by the Member for Swan Hills will reduce significantly, largely in favour of increased representation by the Member for Kalamunda. Representation by the Member for Midland will continue as is, and a small proportion of Shire residents will again be represented by the Member for Darling Range.

The outcome of the elections may significantly change the influence that our local political representatives hold in the new political landscape.

The Lobbying and Advocacy Strategy requires that each *Issue Requiring an Advocacy Implementation Plan* is allocated a priority rating and an urgency rating. These ratings inform the nature of the required lobbying action:

- High Priority requires that opportunities to pass the message to the identified target groups should be created.
- Medium Priority requires that existing opportunities to pass the message to the identified target groups should be sought out.
- Low Priority created requires that existing opportunities to pass the message to the identified target groups should be taken as they arise.

The key difference between these priorities is the level of proactivity. For example, High Priority may mean seeking special meetings and delegations with Ministers and/or senior officers. Medium Priority may mean looking for existing opportunities to meet with Ministers and/or senior officers as part of their normal schedule. Low Priority may mean discussing the issue with a Minister or Senior Officer when the chance arises incidentally.

Immediate requires immediate results. Medium term means commitment to results in the current year and/or the following year. Long term means commitment to results, but not within the next two years.

## **STATUTORY / LEGAL IMPLICATIONS**

Nil

## **POLICY IMPLICATIONS**

Nil

## **FINANCIAL IMPLICATIONS**

The draft 2016/17 budget includes a provision of \$5,000 for lobbying and advocacy.



## **STRATEGIC IMPLICATIONS**

Mundaring 2026 Strategic Community Plan

Strategic Priority 1: Governance –

Objective Two – Transparent and engaged processes for Shire decision making

Strategic Priority 2: Community –

Objective Three – A strong and localised community spirit

Strategic Priority 4: Built Environment –

Objective One – A place that is connected, safe and easy to move around

Objective Three – Reliable digital services and power supply

## **SUSTAINABILITY IMPLICATIONS**

Nil

## **RISK IMPLICATIONS**

Nil

## **CONSULTATION**

Nil

## **COMMENT**

The existing list of issues for which Advocacy Implementation Plans have been prepared and potential additions to that list were discussed at Council Forum on 20 June 2016.

New 10-year priorities have been identified in the SCP. They include:

- reliable digital services and power supply
- services for youth aged 12-25
- an expanded range of tertiary education options within the region
- comprehensive and reliable digital connectivity across the Shire.

It is recommended that Council use the following principles to decide on the Lobbying and Advocacy Priorities adopted by Council for 2016/17 and beyond.

- Continue to concentrate efforts on a small number of priorities.
- Capitalise on regional lobbying and advocacy efforts wherever possible rather than operating separate Shire of Mundaring activities.
- Identify priorities in the context of the broader political landscape – for example have business cases “shovel-ready” to capitalise on opportunistic funding opportunities.

## **Perth – Adelaide National Highway (Orange Route) (PANH)**

PANH has been the subject of lobbying and advocacy at the State and Federal level since 2011. Council has determined it as high priority, long term. Whilst it remains a strategic priority for Shire of Mundaring the practical reality is that is unlikely to achieve significant traction in the short to medium term. The following factors are significant.

- The majority of the “Orange Route” deviation is located in the City of Swan, which has its own set of priorities.
- It will require major reconstruction of Toodyay Road at the Darling Escarpment, which is likely to be costly.
- It will require construction of a new corridor between Gidgegannup and Great Eastern Highway east of Wooroloo.
- Despite attempts to elevate the profile of the issue there has not been significant support demonstrated at the State level.
- State support is a necessary but not sufficient condition for Commonwealth support.

Shire of Mundaring’s most recent focus has been on PANH in the Western Australian Planning Commission’s 2015 “Perth and Peel @ 3.5 Million Draft North East Sub-Regional Planning Framework”. It identifies PANH as for “consideration post-2031”. In an attempt to set a foundation for state support for the project, Shire of Mundaring made a submission to the Draft Perth and Peel @ 3.5 Million and held discussions with Western Australian Planning Commission Chairman arguing that the document should include a rationale for the post-2031 timeframe or remove the timeframe. Perth and Peel @ 3.5 Million is scheduled for release in 2016.

A regional approach is more likely to achieve traction on this issue in the longer term. Eastern Metropolitan Regional Council (EMRC) has been lobbying for it for some years at State and Federal levels and has included it as a priority item in its Regional Integrated Transport Strategy. EMRC activities have included:

- Listing PANH as Regional Road Project No. 2 in the Review of Transport Needs in the Perth Eastern Region in 2003
- Including PANH in Regional Integrated Transport Strategy Consolidated Report 2007 which was taken to Canberra as part of the lobbying campaign
- Including PANH as a high priority in the Regional Integrated Transport Strategy 2010-2013
- Prepared Fact Sheet and disseminated to all relevant government agencies and members of Parliament in 2013/2014
- Categorised as a Regional Priority in the Regional Integrated Transport Strategy 2014-2016, which is provided to all the relevant politicians and all relevant government agencies

It is recommended that Shire of Mundaring discontinues its Advocacy Implementation Plan and continues to work with and encourage the EMRC lobbying activities on PANH.

## **Mundaring Civic Precinct**

An Advocacy Implementation Plan was developed in 2012 and reviewed in 2016. Council has determined it as high priority, long term. Advocacy is required to achieve State government acknowledgment that development of the Mundaring Civic Precinct will require a major expansion of wastewater treatment infrastructure. A submission was made to the draft "Perth and Peel @ 3.5 Million", and discussions were held with the Western Australian Planning Commission Chairman to the effect that the document should include the need to investigate a sustainable wastewater treatment solution to enable Mundaring townsite to meet desirable density targets for a "District Centre" as stipulated by State Planning Policy 4.2 – Activity Centres for Perth and Peel. "Perth and Peel @ 3.5 Million" is scheduled for release in 2016.

It is recommended that Mundaring Town Centre remains an issue that requires and Advocacy Implementation Plan. Once the Mundaring Town Centre Masterplan and/or "Perth and Peel @ 3.5 Million" is finalised the Advocacy Implementation Plan can be reviewed.

## **Public Transport**

An Advocacy Implementation Plan was developed in 2012 for improved public transport services to and within the Shire, including additional network services connecting local communities. Council determined it as medium priority, medium term. It was again identified as a priority in the SCP in 2016.

Some advocacy activities have been undertaken, but the response from policy makers and service providers has not been encouraging. Improvements in public transport services are prioritised to areas of highest population growth where existing services are over-subscribed. The practical and political reality is that Ellenbrook, Forrestfield, and areas closer to central Perth are public transport priority areas. Shire of Mundaring has low prospect of influencing the outcome of this community aspiration and limited resources to undertake lobbying activities.

Although patronage levels of local public transport services have not been formally analysed by the Shire, anecdotal evidence consistently indicates that most existing services are not heavily patronised.

It is recommended that the time and resources available for lobbying and advocacy would be better applied to other issues that stand a more realistic chance of success and therefore the Advocacy Implementation Plan is discontinued.

## **Reliable Digital Services**

Under the Built Environment Priority in the SCP Objective Three "Reliable digital services and power supply" is supported by a Strategy 4.3.1 "Lobby for comprehensive and reliable digital connectivity across the Shire".

There are several recent and future developments likely to significantly improve digital services:

- A new mobile telephone tower was added in Gidgegannup in May 2016.
- New mobile telephone towers have been announced for Parkerville and Chidlow.
- National Broadband Network (NBN) fixed wireless Development Approvals are anticipated within months.
- There is potential for additional mobile telephone services with the proposed new NBN towers.
- The NBN rollout program is scheduled to complete installations in the shire by 2018.

Shire of Mundaring has a low prospect of influencing the outcome of the NBN rollout and limited resources to undertake lobbying activities. It is recommended that Shire of Mundaring not develop an Advocacy Implementation Plan and review after the NBN rollout is complete.

### **Reliable Power Supply**

Under the Built Environment Priority in the SCP Objective Three “Reliable digital services and power supply” is supported by a Strategy 4.3.2 “Advocate to improve the reliability of power supply”.

Western Power has invested heavily in improved infrastructure in recent years and continues to do so. There is anecdotal evidence of significant improvement in reliability in recent years. It is recommended that Shire of Mundaring seeks and analyses data on reliability of local power supplies and then considers whether to pursue an Advocacy Implementation Plan.

### **Tertiary education**

Under the Community Priority in the SCP Objective Three “A strong and localised community spirit” is supported by a Strategy 2.3.2 “Advocate for an expanded range of tertiary education options within the region”.

City of Swan and EMRC have been lobbying for a university in Midland for some years, with State government support. If the NBN rollout delivers widespread improvements in digital connectivity it could significantly improve access to online tertiary education services.

Shire of Mundaring has limited capacity to influence the provision of tertiary education options and limited resources to undertake lobbying activities. It is recommended that Shire of Mundaring does not develop an Advocacy Implementation Plan and continues to support City of Swan, EMRC and others in regional lobbying efforts.

### **Events and Tourism**

Council Forum on June 20 included a discussion on the process by which the Shire can work with the community, industry and other bodies to elevate the profile of the shire as a tourism and events destination.

It is open to the Shire to develop and implement a tourism and events strategy and program, and it is recommended that this initiative be considered through the Corporate Business Planning Process rather than as a lobbying and advocacy issue.

The draft Corporate Business Plan 2016 to 2020 includes a proposal to develop a tourism and events strategy.

### **Emergency Services Levy (ESL) Funding**

It is open for Shire of Mundaring to apply for additional ESL funding to support particular projects under the Department of Fire and Emergency Services Local Government Grant Scheme. Should such projects be identified as having a priority high enough to warrant a specific program an Advocacy Implementation Plan can be developed. The recently-released Report of the Special Inquiry Into The January 2016 Waroona Fire recommends a wide-ranging review of the management and distribution of the ESL.

### **VOTING REQUIREMENT**

Simple majority

#### **RECOMMENDATION**

*Moved by:*

*Seconded by:*

That Council endorses the list of issues requiring an Advocacy Implementation Plan in 2016/17 at **ATTACHMENT 19**.

#### **MOTION**

*Moved by:*

*Cr Fisher*

*Seconded by:*

*Cr Jeans*

*That Council endorses the following list of issues as:*

*a) requiring an advocacy implantation plan in 2016-2017*

- 1. The Orange Route (The Perth Adelaide Highway),*
- 2. Mundaring Civic Precinct 'Waste Water Treatment Plant Expansion',*
- 3. Mundaring Civic Precinct 'Removing heavy vehicles on the Great Eastern Highway in the Mundaring Town Centre',*
- 4. Provision of further options in Tertiary Education in the Region;*

*b) requiring preliminary work and/or watching brief in order to be 'shovel ready' in 2016-2017*

- 1. Reliable Digital Services,*
- 2. Reliable Power Services;*

c) *deferring advocacy plans in 2016-2017*

1. *Tourism,*
2. *Emergency Services Levy.*

**LOST 3/5**

**For:** *Cr Fisher, Cr Jeans, Cr Perks*

**Against:** *Cr Brennan, Cr Bertola, Cr Martin, Cr Fox, Cr Lavell*

***As per Meeting Procedures Local Law 2015, Part 6, section 6.11, during the discussion of the above motion the following procedural motion was considered in order to grant Cr Fisher an extension of time.***

|                                    |                  |                     |                 |
|------------------------------------|------------------|---------------------|-----------------|
| <b>COUNCIL DECISION<br/>MOTION</b> |                  | <b>C12.07.16</b>    |                 |
| <i>Moved by:</i>                   | <i>Cr Martin</i> | <i>Seconded by:</i> | <i>Cr Perks</i> |

*That Cr Fisher be granted an extension of 2 minutes to speak to the motion.*

**CARRIED 8/0**

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin,  
Cr Jeans , Cr Perks*

**Against:** *Nil*

|  |                   |                     |               |
|--|-------------------|---------------------|---------------|
| <b>COUNCIL DECISION<br/>RECOMMENDATION</b> |                   | <b>C13.07.16</b>    |               |
| <i>Moved by:</i>                           | <i>Cr Bertola</i> | <i>Seconded by:</i> | <i>Cr Fox</i> |

That Council endorses the list of issues requiring an Advocacy Implementation Plan in 2016/17 at **ATTACHMENT 19.**

**CARRIED 8/0**

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin,  
Cr Jeans , Cr Perks*

**Against:** *Nil*

**Next Report**

**Attachment 19**

**Report 10.6**

**1 page**

## **SHIRE OF MUNDARING**

### **ISSUES REQUIRING AN ADVOCACY IMPLEMENTATION PLAN IN 2016/17**

#### **Mundaring Civic Precinct**

Priority – High                      Long Term.

#### **Perth – Adelaide National Highway**

Discontinue Shire of Mundaring Advocacy Implementation Plan and support EMRC and regional efforts to pursue this issue.

#### **Reliable Digital Services**

Consider developing an Advocacy Implementation Plan after the National Broadband Rollout is completed in Shire of Mundaring (scheduled for 2018)

#### **Reliable Power Supply**

Source and analyse data on reliability of local power supply prior to considering whether to develop and Advocacy Implementation Plan.

#### **Tertiary Education options**

Support Swan, EMRC and other regional lobbying efforts



## 10.7 Stakeholder Relationship Management Plan

---

|                                   |   |
|-----------------------------------|---|
| <b>File Code</b>                  | OR.IGR                                      |
| <b>Author</b>                     | Damien Martin, Strategic Projects Advisor   |
| <b>Senior Officer</b>             | Jonathan Throssell, Chief Executive Officer |
| <b>Disclosure of Any Interest</b> | Nil   |

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### SUMMARY

As part of a multi-faceted strategy to guide and coordinate relationships with external stakeholders, Shire of Mundaring has developed a draft Stakeholder Relationship Management Plan (SRMP). The SRMP will be implemented in concert with:

- Lobbying and Advocacy Strategy and activities
- Corporate Promotions Plan
- Community Engagement Framework

This report recommends that Council adopts the Stakeholder Relationship Management Plan (**ATTACHMENT 20**).

### BACKGROUND

A report summarising the progress and status of lobbying and advocacy activities for the high-level issues identified to date was considered by Council on 14 June 2016. Future lobbying and advocacy priorities were discussed at Council Forum on 20 June 2016 with a view to it being formally considered by Council in July 2016. This is dependent upon Council adoption of the Corporate Business Plan.

The Community Engagement Framework was discussed at Council Forum in May 2016. It is anticipated that it will be further discussed at Council Forum in July. The draft SRMP was discussed at Council Forum on 20 June 2016. Alterations made in response to those discussions are marked in the attached draft.

### STATUTORY / LEGAL IMPLICATIONS

Nil

### POLICY IMPLICATIONS

Nil

### FINANCIAL IMPLICATIONS

Most of the actions to be undertaken in the SRMP are already undertaken or can be easily extended to additional stakeholders as identified in the draft SRMP, so financial implications are minor. In many instances practical implementation of the SRMP can be achieved by such activities as adding additional stakeholders

to mailing lists, extending invitations to events to additional stakeholders, and arranging additional meetings and discussions. There may some marginal additions such as catering and printing costs but these will be minor and difficult to quantify. Any significant increases to the scale or scope of stakeholder relationship management activities will require an allocation of funds or resources.

## **STRATEGIC IMPLICATIONS**

Mundaring 2026 – Strategic Community Plan

Strategic Priority 1: Governance –

Objective Two – Transparent and engaged processes for Shire decision making

Strategic Priority 2: Community –

Objective Five – Flourishing local businesses

Strategic Priority 4: Built Environment –

Objective One – A place that is connected, safe and easy to move around

Objective Two – Community needs are considered in planning for the future

Objective Three – Reliable digital services and power supply

## **SUSTAINABILITY IMPLICATIONS**

Nil

## **RISK IMPLICATIONS**

Nil

## **EXTERNAL CONSULTATION**

Nil

## **COMMENT**

Council Forum discussed the possibility of separating local Members of the Legislative Assembly (MLAs) into separate stakeholder categories depending on whether the MLA is in government. The intent of including all MLAs in the same category is to maintain strong relationships with all local MLAs. The impending State electoral redistributions will likely result in four local MLAs with constituents in the shire. A strong relationship with an Opposition MLA could pay dividends if the government changes and that MLA becomes a government MLA. For that reason it is recommended that all local MLAs are categorised as High Level – Engage.

## VOTING REQUIREMENT

|  |                            |
|--|----------------------------|
| <b>COUNCIL DECISION<br/>RECOMMENDATION</b> | <b>C14.07.16</b>           |
| <i>Moved by:</i> Cr Martin                 | <i>Seconded by:</i> Cr Fox |

That Council adopts the Stakeholder Relationship Management Plan at

**ATTACHMENT 20.**

**CARRIED 8/0**

**For:** Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin,  
Cr Jeans , Cr Perks

**Against:** Nil

**Next Report**

**Attachment 20**

**Report 10.7**

**6 pages**

## **SHIRE OF MUNDARING STAKEHOLDER RELATIONSHIP MANAGEMENT PLAN**

### **BACKGROUND**

As part of a multi-faceted strategy to guide and coordinate relationships with external stakeholders, Shire of Mundaring has developed a Stakeholder Relationship Management Plan (SRMP). The SRMP will be implemented in concert with:

- Lobbying and Advocacy Strategy and activities
- Council Promotions Plan
- Community Engagement Framework

### **OBJECTIVES**

The primary objectives of SRMP are to ensure that relationships with key stakeholders are established and maintained at an appropriate level. This will assist in:

- garnering support from stakeholders for Shire activities and initiatives;
- improving relationships with and knowledge transfer between stakeholders and the Shire;
- integrating Shire initiatives with stakeholder activities;
- enhancing the credibility of the Shire in lobbying and advocacy with major stakeholders; and
- improving community and stakeholder understanding of Shire activities, thereby reducing the potential for community and stakeholder opposition and discord.

### **STAKEHOLDER DEFINITION**

A stakeholder can be broadly defined as a person, group or organisation that has interest or concern in Shire of Mundaring. Stakeholders can affect or be affected by the Shire's actions, objectives and policies. For the purposes of this plan only external stakeholders are considered.

### **RELATIONSHIP MANAGEMENT**

Although selected individual stakeholders will be of great importance when pursuing targeted lobbying and advocacy issues, a generic list of stakeholders is categorised to ensure appropriate management of the relationship. Three levels of stakeholder engagement (Engage, Communicate, Inform) are defined. A level is applied to each stakeholder in accordance with stakeholder analysis. The Shire is developing a Council Promotions Plan and a Community Engagement Framework. It is important that the SRMP, the Council Promotions Plan and the Community Engagement Framework are consistent with each other and well integrated. The Council Promotions Plan may identify some opportunities to enhance stakeholder relationship management.

### **SHIRE RESPONSIBILITIES**

All elected members and Shire employees have responsibilities in managing stakeholder relationships in general terms. These responsibilities are codified in relation to external communications and public relations in Policy OR 12 – Code of Conduct – Elected Members and Employees. The responsibility of proactive stakeholder relationship management is shared between:

- Shire President and Deputy Shire President
- Elected Members
- Chief Executive Officer
- Directors

The *Local Government Act 1995* provides further guidance on the responsibilities of elected members. S 2.8, 2.9 and 2.10 provide:

**2.8. Role of mayor or president**

**(1) The mayor or president —**

- (a) presides at meetings in accordance with this Act; and**
- (b) provides leadership and guidance to the community in the district; and**
- (c) carries out civic and ceremonial duties on behalf of the local government; and**
- (d) speaks on behalf of the local government; and**
- (e) performs such other functions as are given to the mayor or president by this Act or any other written law; and**
- (f) liaises with the CEO on the local government's affairs and the performance of its functions.**

**2.9. Role of deputy mayor or deputy president**

The deputy mayor or deputy president performs the functions of the mayor or president when authorised to do so under section 5.34.

**2.10. Role of councillors**

**A councillor —**


- (a) represents the interests of electors, ratepayers and residents of the district; and**
- (b) provides leadership and guidance to the community in the district; and**
- (c) facilitates communication between the community and the council; and**
- (d) participates in the local government's decision-making processes at council and committee meetings; and**
- (e) performs such other functions as are given to a councillor by this Act or any other written law.**


Further guidance is provided in the Shire of Mundaring Governance Framework which was adopted by Council in June 2016 (C7.06.16). It sets out roles and relationships between the Shire President, elected members and the Chief Executive Officer in some detail.

Keys issues and information, fact sheets, and other material relating to particular issues of importance will be supplied to elected members to assist them with their role in managing stakeholder relationships on behalf of the Shire.

**STAKEHOLDER ANALYSIS**

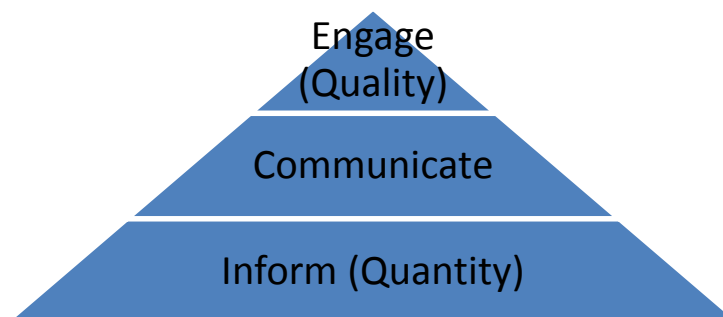
In order to understand the relationship and manage it well, analysis is required to understand the relevance and perspective of the stakeholder and assign an appropriate level of relationship management. A standard analysis maps two dimensions of the relationship – power vs interest. The relationship is managed according to the analysis of the stakeholder against these dimensions. The relationship with high-power, high-interest stakeholders is managed more closely than that with low-interest, low-power stakeholders. In general low-interest stakeholders who hold power and influence could be encouraged to increase interest.

|   |             |   |   |
|---|-------------|---|---|
| <b>Power</b><br> | <b>High</b> | <b>Communicate</b><br><br>Inform via specific communications.<br>Consult on areas of interest.<br>Involve, keep informed. | <b>Engage</b><br><br>Consistently and regularly inform, engage and consult.   |
|   | <b>Low</b>  | <b>Inform</b><br><br>Inform via general communications  | <b>Communicate</b><br><br>Inform via specific communications.<br>Consult on areas of interest.<br>Involve, keep informed. |
|   |             | <b>Low</b>  | <b>High</b>   |

**Interest**  


## STAKEHOLDER MAPPING

Each stakeholder can be mapped against the power /influence matrix. A relationship management strategy is then devised and implemented according to the mapping. High-level stakeholder engagement requires consistent application of time and resources to establish and maintain effective relationships. Provision of information at a lower level stakeholder relationship can be more automated and require less intense application of time and resources. For this reason stakeholder mapping has been undertaken with a view to having fewer high-level stakeholders (quality of relationship management - engagement) and more lower level stakeholders (quantity of relationships - information).



| Stakeholder  | Power |      | Interest |      | Strategy           |
|--|-------|------|----------|------|--------------------|
|  | Low   | High | Low      | High |                    |
| WA Govt Local MLA  |       | ✓    |          | ✓    | <b>Engage</b>      |
| WA Govt Local MLC  | ✓     |      |          | ✓    | <b>Communicate</b> |
| Federal Govt Local MHR   |       | ✓    |          | ✓    | <b>Engage</b>      |
| Senators (in government)   |       | ✓    | ✓        |      | <b>Communicate</b> |
| Senators (not in government)   | ✓     |      | ✓        |      | <b>Inform</b>      |
| Selected WA Govt Ministers (Planning, Transport, Local Government)   |       | ✓    |          | ✓    | <b>Engage</b>      |
| Selected WA Govt Shadow Ministers (Planning, Transport, Local Government)  |       | ✓    | ✓        |      | <b>Communicate</b> |
| Selected WA Govt Agency Representatives (Planning, Main Roads WA, Local Government, Lotterywest, Healthways, Sport and Recreation) |       | ✓    | ✓        |      | <b>Communicate</b> |
|  |       | ✓    | ✓        |      |                    |
| Local media  | ✓     |      |          | ✓    | <b>Communicate</b> |
| State media  | ✓     |      | ✓        |      | <b>Inform</b>      |
| Community groups and associations  | ✓     |      |          | ✓    | <b>Communicate</b> |
| Relevant local officials (Police, School Principals)   | ✓     |      |          | ✓    | <b>Communicate</b> |
| Business associations  | ✓     |      |          | ✓    | <b>Communicate</b> |
| Major employers  | ✓     |      | ✓        |      | <b>Inform</b>      |
| Council advisory groups and committees   | ✓     |      |          | ✓    | <b>Communicate</b> |
| Major developers   |       | ✓    | ✓        |      | <b>Communicate</b> |
| Western Australian Local Government Association  |       | ✓    | ✓        |      | <b>Communicate</b> |
| Neighbouring local governments, other EMRC member local governments  |       | ✓    | ✓        |      | <b>Communicate</b> |



## **STAKEHOLDER RELATIONSHIP MANAGEMENT**

A hierarchy of information, communication, engagement and consultation actions is applied to each individual stakeholder as follows:

### **HIGH LEVEL - ENGAGEMENT**

These are interested, high-powered stakeholders who are already or should be “on board” with Shire of Mundaring. The broad strategy is to consistently and regularly engage and consult at a **HIGH** level. Actions include:

- a senior employee or an elected member will initiate personal contact with each stakeholder at least quarterly to establish and/or maintain personal relationships and discuss current issues
- making appointments to discuss specific issues
- personal invitations to specific Shire events such as official openings, Citizenship ceremonies, President’s Dinner, Annual Elector’s meeting, Trek The Trail
- invitations to become members of Shire Committees, advisory groups, working groups
- approaching at chance encounters to reinforce previous discussions and meetings
- regular progress reports
- shire tours to showcase progress and new developments
- invitations to meet community representatives to discuss specific issues
- regular newsletters
- relevant media releases
- eChristmas cards

### **STAKEHOLDERS FOR ENGAGEMENT**

- **WA Govt Local MLA**
- **Federal Local MP**
- **Selected State Ministers (Planning, Transport, Local Government)**

### **MEDIUM LEVEL - COMMUNICATE**

These are high-powered stakeholders who are less engaged with and less interested in the Shire or lower-powered stakeholders who are engaged with and interested in the Shire. The broad strategies are to engage at a **MEDIUM** level with a view to raising awareness and interest, or make use of their interest through involvement in low-risk areas - involve, keep informed, and consult where appropriate. Actions include:

- making appointments to discuss specific issues
- personal invitations to specific Shire events
- approaching at chance encounters to reinforce previous discussions and meetings
- invitations to become members of Shire Committees, advisory groups, working groups
- regular progress reports
- invitations to meet community representatives to discuss specific issues
- regular newsletters

- relevant media releases
- send copies of Annual Report
- eChristmas cards

## **STAKEHOLDERS FOR COMMUNICATION**

- **WA Govt Local MLC**
- **Senators (in government)**
- **Selected WA Govt Shadow Ministers (Planning, Transport, Local Government)**
- **Selected WA Govt Government Agency representatives ( Local Government, Main Roads WA, WA Planning Commission/Dept of Planning, Lotterywest, Healthways, Sport & Recreation)**
- **Relevant local officials (Police, School Principals)**
- **Local Media**
- **Community Groups and Associations**
- **Business Associations**
- **Council Advisory Groups and Committees**
- **Major developers**
- **Western Australian Local Government Association**
- **Neighbouring local governments, other EMRC local governments**

## **LOW LEVEL – INFORM**

These are lower-powered stakeholders who are less engaged and less interested in the Shire. The broad strategy is to inform via general communications with a **low** level of engagement. Actions could include:

- Newsletters
- Relevant media releases
- Send copies of Annual Report
- Personal invitation to Annual Elector's Meeting
- eChristmas cards

## **STAKEHOLDERS FOR INFORMING**

- **Senators (not in government)**
- **Major employers**
- **State media**

## 10.8 Financial Activity Statement – May 2016

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|                                   |  |
|-----------------------------------|--|
| <b>File Code</b>                  | FI.RPA   |
| <b>Author</b>                     | Stanislav Kocian, Manager Finance and Governance |
| <b>Senior Employee</b>            | Paul O'Connor, Director Corporate Services       |
| <b>Disclosure of Any Interest</b> | Nil  |

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### SUMMARY

The monthly financial statements disclose the Shire's financial position as at 31 May 2016.

The end of year forecast of (\$10,433,650) in net income as at 31 May 2016 shows an increase of \$40,892 to the net income amount approved in the original budget adopted by Council (SC7.06.15).

The closing budget position as at 31 May 2016 is a surplus of \$8,624,670.

### BACKGROUND

The monthly financial report is presented in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

A statement of financial activity and any accompanying documents are to be presented to the Council at an ordinary meeting of the Council within two months after the end of the month to which the statement relates.

The Statement of Financial Activity Report summarises the Shire's operating activities and non-operating activities.

### STATUTORY / LEGAL IMPLICATIONS

Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires a local government to prepare each month a statement of financial activity.

Regulation 34(2) requires the statement of financial activity to report on the sources and applications of funds, as set out in the annual budget.

### POLICY IMPLICATIONS

Nil

### FINANCIAL IMPLICATIONS

Financial implications are in accordance with the approved reporting material variances (C5.06.15) of:

- (+) or (-) \$50,000 or 10%, whichever is the greater for Revenue; and
- (+) or (-) \$100,000 or 10%, whichever is the greater for Expenses

for each Directorate being reported for the 2015/16 financial year.

There are two types of variances:

- When actual results are better than expected results the variance is described as **favourable variance**. A favourable variance is denoted by the letter F.
- When actual results are worse than expected results the variance is described as **unfavourable variance**. An unfavourable variance is denoted by the letter U.

## STRATEGIC IMPLICATIONS

Mundaring 2026 Strategic Community Plan

- Strategic Theme 1.1.1 - Prudently consider resource allocation

## SUSTAINABILITY IMPLICATIONS:

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainably principles.

## RISK IMPLICATIONS

In accordance with section 6.8 of the *Local Government Act 1995*, a local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure is authorised by an absolute majority of Council.

## EXTERNAL CONSULTATION

Nil

## COMMENT

For the period ended 31 May 2016 the Shire's net income was (\$4,902,606) compared to the year to date budget of (\$3,825,860). A number of reports to this item are as follows (Refer **ATTACHMENT 21**):

- Directorate Revenue and Expenditure Reports for the year to 31 May 2016 and explanation of significant variances
- Statement of Financial Activity (based on the Rate Setting Statement adopted in the annual budget)

- Closing budget position at 31 May 2016 including a graph comparing the current year's month end position to the same period last year
- Summary of Cash Investments with financial institutions as at 31 May 2016.

Timing differences in financial reporting are due to the monthly spread of the budget cash flow variances. That is, income or expenditure is estimated over a twelve month period and actual receipt and expenditure of funds may not occur in the month estimated. This will result in some income and expenditure being recognised in different periods, i.e. timing differences originate in one period and reverse or "turn around" in one or more subsequent periods.

Note: timing differences will not result in a forecast adjustment as the expenditure or income item will still be captured in the financial year in question.

### **Strategic and Community Services**

Year to date revenue – favourable variance of \$506,249  
 Year to date expenditure – unfavourable variance of (\$590,822)  
 Year to date net income – unfavourable variance of (\$84,573)

Refer to **ATTACHMENT 21** for explanation of variances.

### **Office of Chief Executive and Corporate Services**

Year to date revenue – unfavourable variance of (\$4,675,050)  
 Year to date expenditure – favourable variance of \$2,181,671  
 Year to date net result – unfavourable variance of (\$2,489,379)

Refer to **ATTACHMENT 21** for explanation of variances.

### **Infrastructure Services**

Year to date revenue – unfavourable variance of (\$6,043,156)  
 Year to date expenditure – favourable variance of \$6,865,423  
 Year to date net result – favourable variance of \$822,267

Refer to **ATTACHMENT 21** for explanation of variances.

### **Statutory Services**

Year to date revenue – favourable variance of \$180,935  
 Year to date expenditure – favourable variance of \$494,004  
 Year to date net result – favourable variance of \$674,938

Refer to **ATTACHMENT 21** for explanation of variances.

## **Budget Surplus and Cash Position**

The Shire has a budget surplus of \$8,624,670 as at 31 May 2016 (\$8,958,688 as at 31 May 2015). The cash balance in the Municipal Fund is \$11,300,748 (\$11,293,999 as at 31 May 2015). The total cash balance of the Reserve Funds is \$28,589,848 (\$11,228,485 as at 31 May 2015).

## **VOTING REQUIREMENT**

Simple Majority

|  |                 |                     |                   |
|--|-----------------|---------------------|-------------------|
| <b>COUNCIL DECISION<br/>RECOMMENDATION</b> |                 | <b>C15.07.16</b>    |                   |
| <i>Moved by:</i>                           | <i>Cr Perks</i> | <i>Seconded by:</i> | <i>Cr Bertola</i> |

That Council notes:

1. the year to date actual net income as at 31 May 2016 is (\$4,902,606) compared to the year to date budget of (\$3,825,860);
2. the end of year forecast for net income as at 31 May 2016 is (\$10,433,650) compared the year end budget of (\$10,472,542); and
3. the closing budget position of the Shire as at 31 May 2016 is a surplus of \$8,624,670 compared to the year to date budget of \$7,488,269.

## **CARRIED 8/0**

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks*

**Against:** *Nil*

**Next Report**

**Attachment 21**

**Report 10.8**

**10 pages**

**Shire of Mundaring**  
**Statement of Financial Activity**  
**for period ending 31 May 2016**

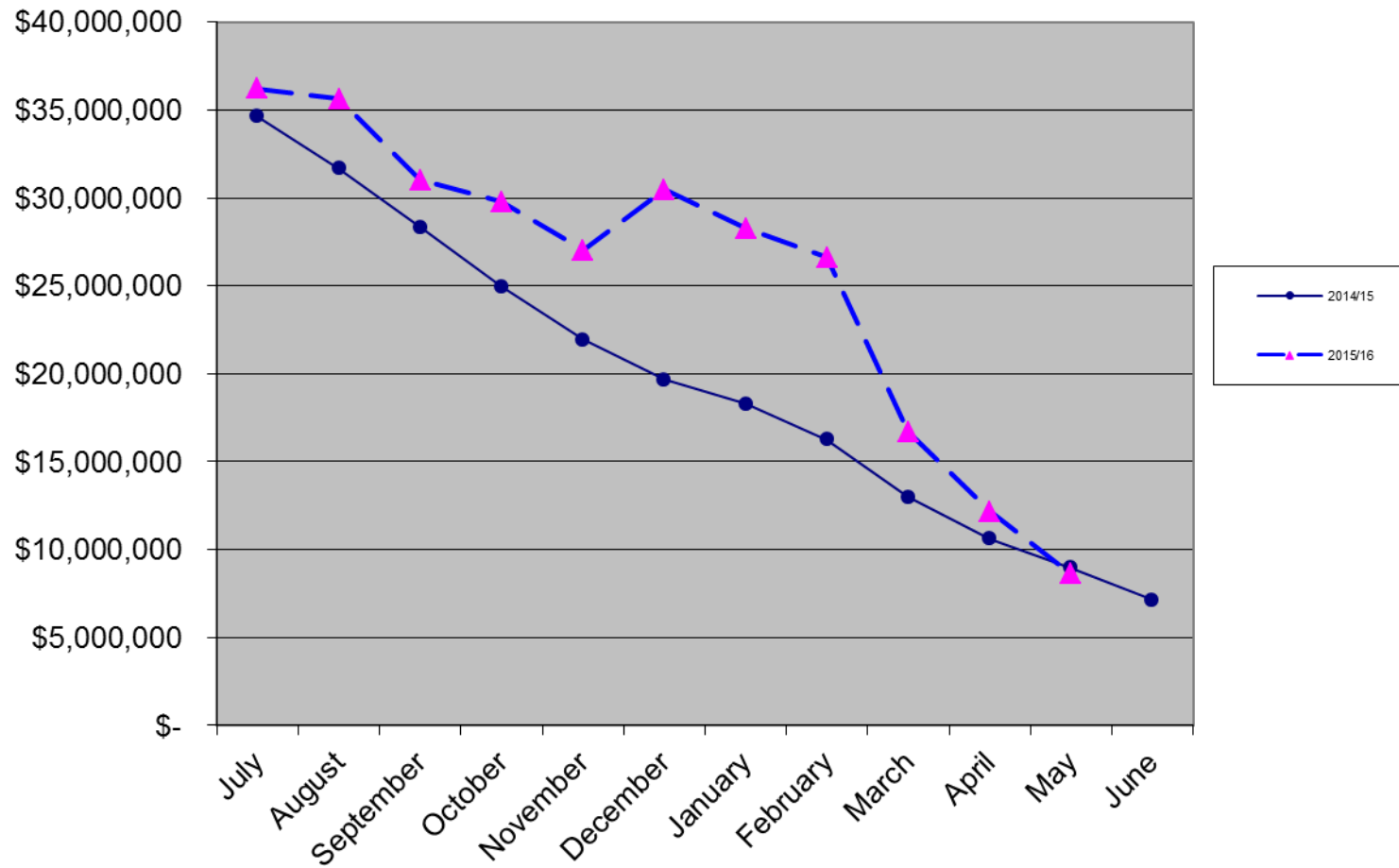
|  | 2015/16<br>YTD Budget<br>\$ | 2015/16<br>YTD Actuals<br>\$ | 2015/16<br>BUDGET<br>\$ | YTD<br>Variance<br>\$ | YTD<br>Variance<br>% |
|--|-----------------------------|------------------------------|-------------------------|-----------------------|----------------------|
| <b>Operating Revenues</b>                        |                             |                              |                         |                       |                      |
| General Purpose Funding                          | 3,901,191                   | 2,007,207                    | 3,987,691               | (1,893,984)           | -48.5%               |
| Governance                                       | 84,888                      | 122,874                      | 91,700                  | 37,986                | 44.7%                |
| Law, Order & Public Safety                       | 445,524                     | 591,987                      | 455,200                 | 146,463               | 32.9%                |
| Health   | 51,051                      | 48,755                       | 55,700                  | (2,296)               | -4.5%                |
| Education & Welfare                              | 4,635,893                   | 5,030,241                    | 4,964,318               | 394,348               | 8.5%                 |
| Community Amenities                              | 7,591,307                   | 7,621,064                    | 7,626,183               | 29,757                | 0.4%                 |
| Recreation and Culture                           | 1,093,572                   | 1,120,306                    | 1,130,210               | 26,734                | 2.4%                 |
| Transport  | 130,906                     | 177,360                      | 134,364                 | 46,454                | 35.5%                |
| Economic Services                                | 223,212                     | 239,941                      | 243,500                 | 16,729                | 7.5%                 |
| Other Property and Services                      | 3,607,324                   | 2,957,694                    | 3,810,967               | (649,630)             | -18.0%               |
| <b>Total (Excluding Rates)</b>                   | <u>21,764,868</u>           | <u>19,917,429</u>            | <u>22,499,833</u>       | <u>(1,847,439)</u>    | <u>-8.5%</u>         |
| <b>Operating Expenses</b>                        |                             |                              |                         |                       |                      |
| General Purpose Funding                          | (558,653)                   | (599,021)                    | (609,075)               | 40,368                | -7.2%                |
| Governance                                       | (5,338,698)                 | (4,440,330)                  | (5,766,563)             | (898,368)             | 16.8%                |
| Law, Order & Public Safety                       | (2,121,045)                 | (2,267,494)                  | (2,288,974)             | 146,449               | -6.9%                |
| Health   | (770,459)                   | (641,917)                    | (816,121)               | (128,542)             | 16.7%                |
| Education & Welfare                              | (6,786,708)                 | (6,730,941)                  | (7,301,420)             | (55,767)              | 0.8%                 |
| Community Amenities                              | (8,554,865)                 | (7,413,877)                  | (9,295,789)             | (1,140,988)           | 13.3%                |
| Recreation and Culture                           | (9,692,313)                 | (9,187,428)                  | (10,332,068)            | (504,885)             | 5.2%                 |
| Transport  | (9,366,761)                 | (8,978,564)                  | (10,120,141)            | (388,197)             | 4.1%                 |
| Economic Services                                | (724,835)                   | (700,227)                    | (785,364)               | (24,608)              | 3.4%                 |
| Other Property and Services                      | (2,814,490)                 | (2,362,219)                  | (3,252,120)             | (452,271)             | 16.1%                |
| <b>Total</b>                                     | <u>(46,728,827)</u>         | <u>(43,322,017)</u>          | <u>(50,567,635)</u>     | <u>(3,406,810)</u>    | <u>7.3%</u>          |
| <b>Adjustments for Cash Budget Requirements:</b> |                             |                              |                         |                       |                      |
| Depreciation on Assets                           | 7,544,658                   | 7,559,350                    | 8,230,604               | (14,692)              | -0.2%                |
| (Profit)/Loss on Disposal of Assets              | (1,271,667)                 | (1,299,841)                  | (1,266,364)             | 28,174                | -2.2%                |
| Deferred Rates Adjustment                        | 0                           | 42,399                       | -                       | (42,399)              | #DN/0!               |
| <b>Net Operating Result (Excluding Rates)</b>    | <u>(18,690,968)</u>         | <u>(17,102,680)</u>          | <u>(21,103,562)</u>     | <u>(1,588,288)</u>    | <u>8.5%</u>          |
| <b>Capital Revenues</b>                          |                             |                              |                         |                       |                      |
| Proceeds from Disposal of Assets                 | 7,860,000                   | 6,788,530                    | 7,827,509               | (1,071,470)           | -13.6%               |
| Grants and Contributions                         | 4,581,744                   | 3,281,933                    | 5,387,174               | (1,299,811)           | -28.4%               |
| Proceeds from New Debentures                     | 9,600,000                   | 8,800,000                    | 9,600,000               | (800,000)             | -8.3%                |
| Transfers from Reserves                          | 4,685,449                   | 214,153                      | 13,902,166              | (4,471,296)           | -95.4%               |
| <b>Total</b>                                     | <u>26,727,193</u>           | <u>19,084,616</u>            | <u>36,716,849</u>       | <u>(7,642,577)</u>    | <u>-28.6%</u>        |
| <b>Capital Expenses</b>                          |                             |                              |                         |                       |                      |
| Purchase Property, Plant & Equipment             | (8,235,647)                 | (3,375,826)                  | (9,726,397)             | (4,859,821)           | 59.0%                |
| Purchase Infrastructure                          | (5,386,723)                 | (5,120,361)                  | (7,611,854)             | (266,362)             | 4.9%                 |
| Repayment of Debentures                          | (312,653)                   | (195,015)                    | (341,075)               | (117,638)             | 37.6%                |
| Transfers to Reserves                            | (16,653,500)                | (16,349,899)                 | (26,211,000)            | (303,601)             | 1.8%                 |
| <b>Total</b>                                     | <u>(30,588,523)</u>         | <u>(25,041,101)</u>          | <u>(43,890,326)</u>     | <u>(5,547,422)</u>    | <u>18.1%</u>         |
| <b>Net Capital</b>                               | <u>(3,861,330)</u>          | <u>(5,956,485)</u>           | <u>(7,173,477)</u>      | <u>2,095,155</u>      | <u>-54.3%</u>        |
| <b>Total Net Operating and Capital</b>           | <u>(22,552,298)</u>         | <u>(23,059,165)</u>          | <u>(28,277,039)</u>     | <u>506,867</u>        | <u>-2.2%</u>         |
| <br>   |                             |                              |                         |                       |                      |
| Rate Revenue                                     | 24,999,473                  | 24,458,467                   | 25,009,786              | (541,006)             | -2.2%                |
| Opening Surplus/(Deficit) June 1 B/Fwd.          | 5,041,094                   | 7,225,367                    | 5,041,094               | 2,184,273             | 43.3%                |
| <b>Closing Surplus/(Deficit)</b>                 | <u>7,488,269</u>            | <u>8,624,670</u>             | <u>1,773,841</u>        | <u>1,136,401</u>      | <u>15.2%</u>         |



## NET CURRENT ASSETS AND BUDGET SURPLUS/(DEFICIT)

|   | Actual 31 May 2015 | Actual 31 May 2016 |
|---|--------------------|--------------------|
| <b>CURRENT ASSETS</b>                   |                    |                    |
| Rates & Sanitation Debtors              | 904,995            | 942,115            |
| Debtors                                 | 394,450            | 675,056            |
| <b>TOTAL RECEIVABLES - CURRENT</b>      | <b>1,299,445</b>   | <b>1,617,171</b>   |
| <b>STOCK ON HAND</b>                    | <b>207,719</b>     | <b>103,862</b>     |
| <b>CASH ASSETS</b>                      |                    |                    |
| Municipal                               | 11,293,999         | 11,300,748         |
| Restricted Cash                         | 11,228,485         | 28,589,848         |
| <b>Total Bank Accounts</b>              | <b>22,522,484</b>  | <b>39,890,595</b>  |
| <b>TOTAL CURRENT ASSETS</b>             | <b>24,029,648</b>  | <b>41,611,628</b>  |
| <b>CURRENT LIABILITIES</b>              |                    |                    |
| Creditors                               | (1,080,503)        | (1,414,196)        |
| Borrowings - Current Portion            | (199,080)          | (213,366)          |
| Provisions                              | (2,645,776)        | (2,982,916)        |
|   | <b>(3,925,359)</b> | <b>(4,610,477)</b> |
| <b>NET CURRENT ASSETS</b>               | <b>20,104,288</b>  | <b>37,001,152</b>  |
| Less Reserve Funds                      | (11,228,485)       | (28,589,848)       |
| Less Land Held for Resale               | (116,195)          | 0                  |
| Add Current Loan Liability              | 199,080            | 213,366            |
| <b>CLOSING BUDGET SURPLUS/(DEFICIT)</b> | <b>8,958,688</b>   | <b>8,624,670</b>   |

## Shire of Mundaring Closing Budget Position - Year to Year Comparison



**Shire of Mundaring**  
**Directorate Summary Report for the year to date 31 May 2016**

|   | YTD Actual     | YTD Budget     | YTD Variance \$ | YTD Variance % | Favourable = F<br>Unfavourable = U | Current year<br>Budget | Forecast<br>Change<br>(Variance) | End of year<br>Forecast |
|---|----------------|----------------|-----------------|----------------|------------------------------------|------------------------|----------------------------------|-------------------------|
| <b>Strategic &amp; Community Services</b>                 |                |                |                 |                |                                    |                        |                                  |                         |
| Revenue   | \$6,243,307    | \$5,737,058    | \$506,249       | 8.8%           | F                                  | \$6,137,537            | \$171,022                        | \$6,308,559             |
| Expenditure   | (\$13,671,626) | (\$13,080,804) | (\$590,822)     | 4.5%           | U                                  | (\$14,089,010)         | (\$803,298)                      | (\$14,892,308)          |
| <b>Total</b>  | (\$7,428,319)  | (\$7,343,746)  | (\$84,573)      | 1.2%           | U                                  | (\$7,951,473)          | (\$632,276)                      | (\$8,583,749)           |
| <b>Office of Chief Executive &amp; Corporate Services</b> |                |                |                 |                |                                    |                        |                                  |                         |
| Revenue   | \$43,569,192   | \$48,244,242   | (\$4,675,050)   | -9.7%          | U                                  | \$48,447,030           | (\$1,386,113)                    | \$47,060,917            |
| Expenditure   | (\$21,596,703) | (\$23,782,374) | \$2,185,671     | -9.2%          | F                                  | (\$33,837,114)         | \$1,160,302                      | (\$32,676,812)          |
| <b>Total</b>  | \$21,972,489   | \$24,461,868   | (\$2,489,379)   | -10.2%         | U                                  | \$14,609,916           | (\$225,811)                      | \$14,384,105            |
| <b>Infrastructure Services</b>                            |                |                |                 |                |                                    |                        |                                  |                         |
| Revenue   | \$12,259,354   | \$18,302,510   | (\$6,043,156)   | -33.0%         | U                                  | \$28,398,042           | (\$3,324,455)                    | \$25,073,587            |
| Expenditure   | (\$28,323,935) | (\$35,189,358) | \$6,865,423     | -19.5%         | F                                  | (\$41,156,156)         | \$4,363,532                      | (\$36,792,624)          |
| <b>Total</b>  | (\$16,064,581) | (\$16,886,848) | \$822,267       | -4.9%          | F                                  | (\$12,758,114)         | \$1,039,077                      | (\$11,719,037)          |
| <b>Statutory Services</b>                                 |                |                |                 |                |                                    |                        |                                  |                         |
| Revenue   | \$1,388,659    | \$1,207,724    | \$180,935       | 15.0%          | F                                  | \$1,274,859            | (\$425,591)                      | \$849,268               |
| Expenditure   | (\$4,770,854)  | (\$5,264,858)  | \$494,004       | -9.38%         | F                                  | (\$5,649,730)          | \$285,493                        | (\$5,364,237)           |
| <b>Total</b>  | (\$3,382,195)  | (\$4,057,134)  | \$674,938       | -16.6%         | F                                  | (\$4,374,871)          | (\$140,098)                      | (\$4,514,969)           |
| <b>Total Shire of Mundaring</b>                           |                |                |                 |                |                                    |                        |                                  |                         |
| Revenue   | \$63,460,512   | \$73,491,534   | (\$10,031,022)  | -13.6%         | U                                  | \$84,257,468           | (\$4,965,137)                    | \$79,292,331            |
| Expenditure   | (\$68,363,118) | (\$77,317,394) | \$8,954,276     | -11.6%         | F                                  | (\$94,732,010)         | \$5,006,029                      | (\$89,725,981)          |
| <b>Net Income</b>   | (\$4,902,606)  | (\$3,825,860)  | (\$1,076,746)   | 28.1%          | U                                  | (\$10,474,542)         | \$40,892                         | (\$10,433,650)          |

**Shire of Mundaring**  
**Strategic and Community Services**  
Period ending 31 May 2016

| Responsible Officer                            | YTD Actuals         | YTD Budgets         | Y T D Variance   | Current Year Budget | Budget Adjustment | Forecast            |
|--|---------------------|---------------------|------------------|---------------------|-------------------|---------------------|
| <b>Expenditure</b>                             |                     |                     |                  |                     |                   |                     |
| AFM Branch Librarian                           | (624,909)           | (686,520)           | 61,611           | (743,859)           | 23,434            | (720,425)           |
| Bilgoman Aquatic Centre Manager                | (1,077,955)         | (1,016,463)         | (61,492)         | (1,072,643)         | (79,908)          | (1,152,551)         |
| Brown Park Manager                             | (421,398)           | (418,939)           | (2,459)          | (458,351)           | (160,788)         | (619,139)           |
| Communities For Children                       | (67,899)            | (109,087)           | 41,188           | (119,000)           | 0                 | (119,000)           |
| Community Facilities Coordinator               | (911,634)           | (984,864)           | 73,230           | (1,073,517)         | 72,425            | (1,001,092)         |
| Community Playgroups                           | (137,741)           | (162,173)           | 24,432           | (176,911)           | 26,000            | (150,911)           |
| Coordinator Lake Leschenaultia                 | (727,476)           | (693,990)           | (33,486)         | (757,255)           | (23,542)          | (780,797)           |
| Director Strategic & Community Services        | (1,213,871)         | (1,329,916)         | 116,045          | (1,449,476)         | 114,640           | (1,334,836)         |
| Eastern Region Family Day Care Scheme          | (1,718,112)         | (1,209,649)         | (508,466)        | (1,316,960)         | 2,506             | (1,314,454)         |
| Inclusion Support Agency                       | (335,667)           | (320,729)           | (14,938)         | (347,380)           | 484               | (346,896)           |
| INDIGENOUS ADVANCEMENT STRATEGY - CSS          | (270,273)           | (300,000)           | 29,727           | (300,000)           | 182               | (299,818)           |
| KSP Branch Librarian                           | (634,487)           | (625,859)           | (8,628)          | (677,753)           | (38,928)          | (716,681)           |
| Manager Libraries & Community Engagement       | (1,237,829)         | (1,449,235)         | 211,406          | (1,521,709)         | 138,441           | (1,383,268)         |
| Manager Recreation and Leisure Services        | (816,324)           | (811,660)           | (4,664)          | (870,193)           | (41,348)          | (911,541)           |
| Maternal & Infant Health                       | (34,221)            | (36,135)            | 1,914            | (39,425)            | 2,093             | (37,332)            |
| Midvale Early Childhood & Parenting Centre     | (2,257,719)         | (1,532,133)         | (725,586)        | (1,654,129)         | (753,576)         | (2,407,705)         |
| Midvale Playgroup & Toy Library                | (4,604)             | (8,598)             | 3,994            | (9,310)             | 141               | (9,169)             |
| Mt Helena Aquatic & Recreation Centre Manager  | (311,848)           | (270,359)           | (41,489)         | (291,847)           | (51,333)          | (343,180)           |
| Swan Child and Parent Centre - Middle Swan     | (181,382)           | (327,745)           | 146,363          | (355,276)           | 255               | (355,021)           |
| Swan Children and Family Centre - Clayton View | (621,265)           | (734,161)           | 112,896          | (795,555)           | 615               | (794,940)           |
| Toy Library Coordinator                        | (65,014)            | (52,592)            | (12,422)         | (58,461)            | (35,091)          | (93,552)            |
| <b>Expenditure Total</b>                       | <b>(13,671,626)</b> | <b>(13,080,804)</b> | <b>(590,822)</b> | <b>(14,089,010)</b> | <b>(803,298)</b>  | <b>(14,892,308)</b> |
| <b>Revenue</b>                                 |                     |                     |                  |                     |                   |                     |
| AFM Branch Librarian                           | 17,790              | 22,605              | (4,815)          | 24,666              | 0                 | 24,666              |
| Bilgoman Aquatic Centre Manager                | 374,365             | 363,220             | 11,145           | 363,220             | 12,774            | 375,994             |
| Brown Park Manager                             | 93,682              | 75,963              | 17,719           | 88,200              | 22,000            | 110,200             |
| Communities For Children                       | 55,455              | 120,000             | (64,545)         | 120,000             | 0                 | 120,000             |
| Community Facilities Coordinator               | 112,088             | 132,187             | (20,099)         | 144,200             | (9,035)           | 135,165             |
| Coordinator Lake Leschenaultia                 | 383,554             | 355,259             | 28,295           | 360,000             | 15,000            | 375,000             |
| Director Strategic & Community Services        | 50,000              | 0                   | 50,000           | 0                   | 50,000            | 50,000              |
| Eastern Region Family Day Care Scheme          | 1,778,738           | 1,216,413           | 562,325          | 1,327,000           | 0                 | 1,327,000           |
| Inclusion Support Agency                       | 410,223             | 365,940             | 44,283           | 365,940             | 0                 | 365,940             |
| INDIGENOUS ADVANCEMENT STRATEGY - CSS          | 150,000             | 300,000             | (150,000)        | 300,000             | 0                 | 300,000             |
| KSP Branch Librarian                           | 9,380               | 13,145              | (3,765)          | 14,343              | (279)             | 14,064              |
| Manager Libraries & Community Engagement       | 245,508             | 177,335             | 68,173           | 211,570             | 19,867            | 231,437             |
| Manager Recreation and Leisure Services        | 100,214             | 83,200              | 17,014           | 95,800              | 17,066            | 112,866             |
| Midvale Early Childhood & Parenting Centre     | 1,374,548           | 1,480,263           | (105,715)        | 1,653,200           | 0                 | 1,653,200           |
| Midvale Playgroup & Toy Library                | 0                   | 8,239               | (8,239)          | 9,000               | 0                 | 9,000               |
| Mt Helena Aquatic & Recreation Centre Manager  | 87,043              | 62,416              | 24,627           | 63,090              | 22,481            | 85,571              |
| Swan Child and Parent Centre - Middle Swan     | 259,912             | 139,337             | 120,575          | 818,000             | 0                 | 818,000             |
| Swan Children and Family Centre - Clayton View | 738,253             | 796,500             | (58,247)         | 152,000             | 0                 | 152,000             |
| Toy Library Coordinator                        | 2,557               | 25,036              | (22,479)         | 27,308              | 21,148            | 48,456              |
| <b>Revenue Total</b>                           | <b>6,243,307</b>    | <b>5,737,058</b>    | <b>506,249</b>   | <b>6,137,537</b>    | <b>171,022</b>    | <b>6,308,559</b>    |
| <b>Net Income</b>                              | <b>(7,428,319)</b>  | <b>(7,343,746)</b>  | <b>(84,573)</b>  | <b>(7,951,473)</b>  | <b>(632,276)</b>  | <b>(8,583,749)</b>  |

**Shire of Mundaring**  
**Office of Chief Executive and Corporate Services**  
**Period ending 31 May 2016**

| Responsible Officer               | YTD Actuals         | YTD Budgets         | Y T D Variance     | Current Year Budget | Budget Adjustment  | Forecast            |
|-----------------------------------|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Expenditure</b>                |                     |                     |                    |                     |                    |                     |
| Allocations Office Vehicles       | (298,117)           | (407,319)           | 109,202            | (444,369)           | 0                  | (444,369)           |
| Allocations Ranger Vehicles       | (65,605)            | (89,617)            | 24,013             | (97,760)            | 0                  | (97,760)            |
| Chief Executive Officer           | (422,003)           | (511,567)           | 89,564             | (553,764)           | 5,236              | (548,528)           |
| Director Corporate Services       | (15,836,176)        | (16,977,016)        | 1,140,840          | (25,678,701)        | 964,224            | (24,714,477)        |
| Governance and Risk               | (34,714)            | (33,517)            | (1,197)            | (36,555)            | (20,387)           | (56,942)            |
| Human Resource Manager            | (463,020)           | (573,034)           | 110,014            | (622,400)           | 90,721             | (531,679)           |
| Manager Finance and Governance    | (2,890,277)         | (3,355,233)         | 464,956            | (4,407,917)         | 34,099             | (4,373,818)         |
| Manager Information Systems       | (1,586,791)         | (1,835,071)         | 248,280            | (1,995,648)         | 86,409             | (1,909,239)         |
| <b>Expenditure Total</b>          | <b>(21,596,703)</b> | <b>(23,782,374)</b> | <b>2,185,671</b>   | <b>(33,837,114)</b> | <b>1,160,302</b>   | <b>(32,676,812)</b> |
| <b>Revenue</b>                    |                     |                     |                    |                     |                    |                     |
| Allocations Office Vehicles       | 363,722             | 496,947             | (133,225)          | 542,129             | 0                  | 542,129             |
| Chief Executive Officer           | 19,810              | 0                   | 19,810             | 0                   | 14,857             | 14,857              |
| Director Corporate Services       | 16,886,136          | 20,243,460          | (3,357,324)        | 20,361,571          | (1,995,743)        | 18,365,828          |
| Governance and Risk               | 63,484              | 17,326              | 46,158             | 18,000              | 45,484             | 63,484              |
| Manager Finance and Governance    | 24,936,199          | 26,214,842          | (1,278,643)        | 26,250,666          | 575,978            | 26,826,644          |
| Manager Information Systems       | 0                   | 0                   | 0                  | 8,300               | 0                  | 8,300               |
| Profit and Loss on sale of Assets | 1,299,841           | 1,271,667           | 28,174             | 1,266,364           | (26,689)           | 1,239,675           |
| <b>Revenue Total</b>              | <b>43,569,192</b>   | <b>48,244,242</b>   | <b>(4,675,050)</b> | <b>48,447,030</b>   | <b>(1,386,113)</b> | <b>47,060,917</b>   |
| <b>Net Income</b>                 | <b>21,972,489</b>   | <b>24,461,868</b>   | <b>(2,489,379)</b> | <b>14,609,916</b>   | <b>(225,811)</b>   | <b>14,384,105</b>   |

# Shire of Mundaring

## Infrastructure Services

Period ending 31 May 2016

| Responsible Officer                   | YTD Actuals         | YTD Budgets         | YTD Variance       | Current Year Budget | Budget Adjustment  | Forecast            |
|---------------------------------------|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Expenditure</b>                    |                     |                     |                    |                     |                    |                     |
| Construction Supervisor               | (1,706,590)         | (1,898,105)         | 191,515            | (2,070,662)         | (1,147,758)        | (3,218,420)         |
| Coordinator Civil Works               | (1,304,398)         | (1,814,080)         | 509,682            | (2,528,667)         | 376,945            | (2,151,722)         |
| Coordinator Parks Services            | (4,979,984)         | (4,329,299)         | (650,685)          | (4,625,401)         | (1,044,319)        | (5,669,720)         |
| Coordinator Plant and Depot Services  | (1,899,912)         | (2,207,752)         | 307,840            | (2,335,995)         | (4,815)            | (2,340,810)         |
| Director Infrastructure Services      | (4,836,207)         | (4,792,763)         | (43,444)           | (5,549,841)         | 846,466            | (4,703,375)         |
| Engineering Technical Officer - Civil | (618,628)           | (860,826)           | 242,198            | (932,000)           | 204,000            | (728,000)           |
| Maintenance Supervisor                | (1,683,609)         | (1,920,866)         | 237,257            | (2,077,460)         | 255,000            | (1,822,460)         |
| Manager Building Assets               | (4,406,981)         | (8,347,739)         | 3,940,758          | (10,582,331)        | 3,656,175          | (6,926,156)         |
| Manager Design Service                | 456,860             | (450,764)           | 907,624            | (1,097,951)         | 1,205,889          | 107,938             |
| Manager Operations Service            | (1,011,844)         | (1,065,557)         | 53,713             | (1,242,051)         | 109,941            | (1,132,110)         |
| Waste & Recycling Coordinator         | (5,641,520)         | (6,648,344)         | 1,006,824          | (7,199,602)         | (28,908)           | (7,228,510)         |
| Works Supervisor                      | (691,124)           | (853,263)           | 162,140            | (914,195)           | (65,084)           | (979,279)           |
| <b>Expenditure Total</b>              | <b>(28,323,935)</b> | <b>(35,189,358)</b> | <b>6,865,423</b>   | <b>(41,156,156)</b> | <b>4,363,532</b>   | <b>(36,792,624)</b> |
| <b>Revenue</b>                        |                     |                     |                    |                     |                    |                     |
| Coordinator Civil Works               | 0                   | 0                   | 0                  | 0                   | 93,349             | 93,349              |
| Coordinator Parks Services            | 196,282             | 251,333             | (55,051)           | 255,333             | 80,000             | 335,333             |
| Coordinator Plant and Depot Services  | 919,158             | 1,778,769           | (859,611)          | 2,112,810           | 7,144              | 2,119,954           |
| Director Infrastructure Services      | 2,772,929           | 6,662,258           | (3,889,329)        | 15,987,136          | (3,049,772)        | 12,937,364          |
| Engineering Technical Officer - Civil | 50,496              | 44,913              | 5,583              | 45,000              | 6,000              | 51,000              |
| Maintenance Supervisor                | 7,793               | 913                 | 6,880              | 1,000               | 4,000              | 5,000               |
| Manager Building Assets               | 1,000,000           | 1,900,000           | (900,000)          | 1,900,000           | (250,000)          | 1,650,000           |
| Manager Design Service                | 5,360               | 265,000             | (259,640)          | 530,000             | 3,824              | 533,824             |
| Manager Operations Service            | 40,486              | 90,739              | (50,253)           | 249,000             | (219,000)          | 30,000              |
| Waste & Recycling Coordinator         | 7,266,851           | 7,308,585           | (41,734)           | 7,317,763           | 0                  | 7,317,763           |
| <b>Revenue Total</b>                  | <b>12,259,354</b>   | <b>18,302,510</b>   | <b>(6,043,156)</b> | <b>28,398,042</b>   | <b>(3,324,455)</b> | <b>25,073,587</b>   |
| <b>Net Income</b>                     | <b>(16,064,581)</b> | <b>(16,886,848)</b> | <b>822,267</b>     | <b>(12,758,114)</b> | <b>1,039,077</b>   | <b>(11,719,037)</b> |

**Shire of Mundaring**  
**Statutory Services**  
Period ending 31 May 2016

| Responsible Officer                             | YTD<br>Actuals     | YTD<br>Budgets     | YTD<br>Variance | Current<br>Year<br>Budget | Budget<br>Adjustment | Forecast           |
|---|--------------------|--------------------|-----------------|---------------------------|----------------------|--------------------|
| <b>Expenditure</b>                              |                    |                    |                 |                           |                      |                    |
| Bushcare Coordinator                            | (92,959)           | (195,523)          | 102,564         | (205,100)                 | 0                    | (205,100)          |
| Coordinator Environment and Sustainability      | (491,861)          | (599,178)          | 107,317         | (647,182)                 | (32,508)             | (679,690)          |
| Director Statutory Services                     | (115,172)          | (121,235)          | 6,063           | (131,237)                 | 147                  | (131,090)          |
| Manager Building Services                       | (528,436)          | (544,549)          | 16,113          | (588,958)                 | 12,371               | (576,587)          |
| Manager Health & Community Safety Service (CSS) | (2,142,836)        | (2,318,201)        | 175,365         | (2,466,761)               | 322,838              | (2,143,923)        |
| Manager Health & Community Safety Services (HS) | (471,587)          | (525,716)          | 54,129          | (570,012)                 | 16,208               | (553,804)          |
| Manager Planning                                | (928,004)          | (960,456)          | 32,452          | (1,040,480)               | (33,563)             | (1,074,043)        |
| <b>Expenditure Total</b>                        | <b>(4,770,854)</b> | <b>(5,264,858)</b> | <b>494,004</b>  | <b>(5,649,730)</b>        | <b>285,493</b>       | <b>(5,364,237)</b> |
| <b>Revenue</b>                                  |                    |                    |                 |                           |                      |                    |
| Bushcare Coordinator                            | 0                  | 0                  | 0               | 0                         | (20,000)             | (20,000)           |
| Coordinator Environment and Sustainability      | 2,100              | 0                  | 2,100           | 1,934                     | (800)                | 1,134              |
| Manager Building Services                       | 258,128            | 223,212            | 34,916          | 243,500                   | (25,019)             | 218,481            |
| Manager Health & Community Safety Service (CSS) | 700,492            | 650,937            | 49,555          | 665,527                   | (298,929)            | 366,598            |
| Manager Health & Community Safety Services (HS) | 60,547             | 59,752             | 795             | 65,191                    | 0                    | 65,191             |
| Manager Planning                                | 367,393            | 273,823            | 93,570          | 298,707                   | (80,843)             | 217,864            |
| <b>Revenue Total</b>                            | <b>1,388,659</b>   | <b>1,207,724</b>   | <b>180,935</b>  | <b>1,274,859</b>          | <b>(425,591)</b>     | <b>849,268</b>     |
| <b>Net Income</b>                               | <b>(3,382,195)</b> | <b>(4,057,134)</b> | <b>674,939</b>  | <b>(4,374,871)</b>        | <b>(140,098)</b>     | <b>(4,514,969)</b> |

### **Explanation of Significant Variances in Revenue by Directorate**

#### **Strategic and Community Services - YTD Actual is \$506,249 (8.8%) greater than YTD Budget**

1. Eastern Region Family Day Care Scheme - YTD Child Care Subsidies Income greater than YTD Budget - \$556,457 Offset by corresponding increase in Child Care Subsidies Expenses.
2. Communities for Children Grant Funding - Timing difference whereby YTD Budget is \$120,000 and YTD Actual is \$55,455.
3. Indigenous Advancement Strategy - Timing difference whereby \$150,000 in grant funds was received in 14/15.
4. Children Services Clayton View facility - YTD Budget for fees & charges income is \$229,163 and YTD Actual is \$486,756
5. Children Services Clayton View facility - YTD Budget for Grant Income is \$550,000 and YTD Actual is \$250,000
6. Midvale Child Care facility - Timing Difference. Lotterywest grant \$72,615 not received as yet.
7. Children Services Middle Swan - Unbudgeted grant income of \$219,423 received.
8. Unbudgeted grant revenue of \$50,000 received. Funded by SEMC AWARE program for a emergency prep officer pilot scheme. Year end forecast adjusted accordingly.

#### **Office of Chief Executive and Corporate Services - YTD Actual is \$4,675,050 (9.7%) less than YTD Budget**

1. Impact of \$742,322 in rates paid in advance as of 30 June 2015. Rates recognised as revenue in 14/15 rather than 15/16. Will be offset by rates paid in advance at the end of this financial year.
2. Impact of \$912,502 advance payment of 2015/16 FAGs. Forecast adjusted accordingly as part of mid year budget review.
3. YTD Actual for interest received on Investment funds is \$198,440 less than YTD budget. Partially due to timing differences however year end forecast has been reduced by \$75,000. Offset by corresponding reduction in transfer to reserves.
4. \$891,986 in budgeted transfers from reserves have not occurred as funds are not required as yet. Timing Difference.
5. Timing difference relating to loan funding as per mid-year budget review. Required loan amount reduced by \$800,000 as part of mid- year budget review. Loan for \$8.8m was drawn down in May.
6. Timing difference due to sale of Balfour Road \$1 million

#### **Infrastructure Services - YTD Actual is \$6,043,156 (33%) less than YTD Budget**

1. YTD Timing Difference of transfer from Plant Reserve to fund plant replacement - \$189,544
2. YTD Timing Difference of \$3.265 million for transfers from Capital Investment Reserve.
3. YTD Timing Difference of \$265,000 for grant funds not year received for Sculpture Park Project.
4. YTD Timing Difference of \$900,000 of grant funds for building projects not received as yet. Year end forecast reduced by \$250,000 and amount transferred to 16/17 budget.
6. YTD Timing Difference of \$100,537 for income from trade-in of plant and vehicles
7. Impact of \$543,084 advance payment of 2015/16 Local Road Grant. Forecast adjusted accordingly as part of mid year budget review.

#### **Statutory Services - YTD Actual is \$180,935 (15%) greater than YTD Budget**

1. YTD Planning Fees greater than YTD budget - \$339,912 compared to \$267,674  
Year end forecast increased by \$65,602.

### **Explanation of Significant Variances in Expenses by Directorate**

#### **Strategic and Community Services - YTD Actual is \$590,822 (4.5%) greater than YTD Budget**

1. Eastern Region Family Day Care Scheme - YTD Child Care Subsidies expenses Greater than YTD Budget - \$530,578 Offset by corresponding increase in Child Care Subsidies Income.
2. Children Services Clayton View facility - Timing difference whereby YTD Budget is \$734,161 and YTD Actual is \$621,265
3. Children Services Middle Swan facility - Timing difference whereby YTD Budget is \$327,745 and YTD Actual is \$181,382
4. Midvale Childcare Centre - Timing difference of transfer to reserves of \$756,502
5. Manager Libraries & Community Engagement YTD Expenses \$211,406 less than YTD Budget. Forecast savings of \$138,441.
6. Forecast savings in communications plan for Sculpture Park of \$98,508 - as per mid-year budget review

#### **Office of Chief Executive and Corporate Services - YTD Actual is \$2,185,671 (19.5%) less than YTD Budget**

1. Timing difference for transfers to Capital Income Reserve (Lease Income) - \$436,000. Will occur at the end of June.
2. Forecast savings of \$356,624 on budgeted loan repayments due to delay in timing of draw down and reduction in the amount to be borrowed.
3. Timing difference for transfer to Capital Investment Reserve as sale of Balfour Road has not occurred - \$1m
4. Workforce Planning -Timing difference YTD Budget of \$64,163 compared to YTD Actual of \$13,455
5. Transfer of Interest earned to Reserve -YTD Budget of \$412,500 compared to YTD Actual of \$246,501  
Year end forecast reduced by \$75,000
6. Forecast savings of \$90,721 in operating expenses under Manager Human Resources.

#### **Infrastructure Services - YTD Actual is \$6,685,423 (19.5%) less than YTD Budget**

1. Civil Works Projects due to timing differences - YTD Budget of \$1,814,080 greater than YTD Actuals of \$1,304,398  
Year end forecast reduce by \$376,945.
2. Mundaring Recreation Centre timing difference - YTD Budget of \$4,687,500 greater than YTD Actual of \$305,739  
Forecast year end expenditure has been reduced to \$1 million (original budget \$6.25 million).
3. Building Maintenance and Operating costs \$403,421 less than YTD Budgets. Year end forecast reduced by \$131,370.
4. Purchase of major plant and equipment due to timing differences - YTD Budget of \$676,597 greater than YTD Actual of \$334,972
5. YTD Timing Difference of \$237,257 where YTD budget is greater than YTD actual for infrastructure maintenance program.  
Year end forecast reduced by \$255,000.

#### **Statutory Services - YTD Actual is \$494,004 (9.38%) less than YTD Budget**

1. SES and VBFB vehicle acquisitions have not occurred as yet resulting in a \$420,000 variance due to a timing difference - YTD Budget greater than YTD Actuals



**SHIRE OF MUNDARING**  
**INVESTMENT SUMMARY as at 31 May 2016**

**MUNICIPAL FUNDS**

|                                      |                        | Amount<br>Invested  | Interest<br>Rate | Period of<br>Investment |      | Investment Date | Maturity<br>Date |
|--------------------------------------|------------------------|---------------------|------------------|-------------------------|------|-----------------|------------------|
| <b><u>Unrestricted Use Funds</u></b> |                        |                     |                  |                         |      |                 |                  |
| 71                                   | Westpac Maxi (on Call) | \$4,670,102         | 1.30%            | N/A                     |      | N/A             | N/A              |
| 121                                  | Westpac                | \$2,034,893         | 3.05%            | 92                      | days | 17-Mar-16       | 17-Jun-16        |
| 122                                  | Westpac                | \$2,000,000         | 2.95%            | 366                     | days | 17-Aug-15       | 17-Aug-16        |
| 124                                  | NAB                    | \$2,039,536         | 3.06%            | 91                      | days | 18-Apr-16       | 18-Jul-16        |
| <b>Total</b>                         |                        | <b>\$10,744,531</b> |                  |                         |      |                 |                  |

**RESERVE FUNDS**

|              |                        |                   |       |     |      |           |           |
|--------------|------------------------|-------------------|-------|-----|------|-----------|-----------|
| 73           | Westpac Maxi (on Call) | 3,625,391         | 1.30% | N/A |      | N/A       | N/A       |
| 60A          | Bendigo                | 1,351,118         | 3.00% | 275 | days | 22-Dec-15 | 22-Sep-16 |
| 89           | BankWest               | 1,322,198         | 2.80% | 90  | days | 17-May-16 | 15-Aug-16 |
| 97           | NAB                    | 4,227,527         | 2.95% | 183 | days | 7-Dec-15  | 7-Jun-16  |
| 107          | ANZ                    | 2,297,697         | 2.85% | 182 | days | 28-Jan-16 | 28-Jul-16 |
| 108          | ANZ                    | 1,725,238         | 2.85% | 91  | days | 16-Apr-16 | 16-Jul-16 |
| 125          | ANZ                    | 3,000,000         | 2.85% | 92  | days | 29-Mar-16 | 29-Jun-16 |
| 126          | BankWest               | 3,000,000         | 3.00% | 92  | days | 30-Mar-16 | 30-Jun-16 |
| 127          | NAB                    | 3,500,000         | 2.95% | 150 | days | 17-May-16 | 14-Oct-16 |
| 128          | Westpac                | 4,500,000         | 2.75% | 92  | days | 17-May-16 | 17-Aug-16 |
| <b>Total</b> |                        | <b>28,549,168</b> |       |     |      |           |           |

**TOTAL MUNI / RESERVE INVESTMENT** **\$39,293,700**

**TRUST FUNDS**

**Road Construction/POS Funds**

|    |                        |             |       |     |      |           |           |
|----|------------------------|-------------|-------|-----|------|-----------|-----------|
| 72 | Westpac Maxi (on Call) | \$1,479,407 | 1.30% | N/A |      | N/A       | N/A       |
| 58 | BankWest               | \$1,392,417 | 2.85% | 91  | days | 5-May-16  | 4-Aug-16  |
| 98 | BankWest               | \$1,183,288 | 2.90% | 365 | days | 2-Jul-15  | 1-Jul-16  |
| 99 | BankWest               | \$1,211,565 | 2.95% | 92  | days | 28-Apr-16 | 29-Jul-16 |

**TOTAL TRUST INVESTMENT** **\$5,266,677**

## 10.9 Payment between Meetings – May 2016

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|                                   |  |
|-----------------------------------|--|
| <b>File Code</b>                  | FI.RPT 1                                       |
| <b>Author</b>                     | Mia Miller, Finance Officer (Accounts Payable) |
| <b>Senior Officer</b>             | Paul O'Connor, Director Corporate Services     |
| <b>Disclosure of Any Interest</b> | Nil  |

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### SUMMARY

A list of accounts paid from the Municipal Fund or Trust Fund under the Chief Executive Officer's delegated authority for the month of May 2016 is presented to Council to note.

### BACKGROUND

Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from the Shire's Municipal and Trust Funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid is to be presented to Council and be recorded in the minutes of the meeting at which the list was presented.

### STATUTORY / LEGAL IMPLICATIONS

*Regulation 13 of the Local Government (Financial Management) Regulations 1996* states –

- (1) *If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –*
  - (a) *the payee's name;*
  - (b) *the amount of the payment;*
  - (c) *the date of the payment; and*
  - (d) *sufficient information to identify the transaction*
- (3) *A list prepared under sub regulation (1) or (2) is to be –*
  - (a) *presented to council at the next ordinary meeting of the council after the list is prepared; and*
  - (b) *recorded in the minutes of that meeting*

### POLICY IMPLICATIONS

FI-01 Corporate Purchasing Card

## FINANCIAL IMPLICATIONS

All payments have been made in accordance with the approved budget and provides for the effective and timely payment of the Shire's contractors and other creditors.

## STRATEGIC IMPLICATIONS

Nil

## SUSTAINABILITY IMPLICATIONS

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

## RISK IMPLICATIONS

In accordance with section 6.8 of the *Local Government Act 1995*, a local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure is authorised by an absolute majority of Council.

## EXTERNAL CONSULTATION

Nil

## COMMENT

Nil

## VOTING REQUIREMENT

Simple Majority

|  |               |                     |                  |
|--|---------------|---------------------|------------------|
| <b>COUNCIL DECISION<br/>RECOMMENDATION</b> |               | <b>C16.07.16</b>    |                  |
| <i>Moved by:</i>                           | <i>Cr Fox</i> | <i>Seconded by:</i> | <i>Cr Martin</i> |

That Council notes the payments made between 1 and 31 May 2016 included as **ATTACHMENT 22** and **ATTACHMENT 23**.

## CARRIED 8/0

**For:** *Cr Lavell, Cr Bertola, Cr Brennan, Cr Fisher, Cr Fox, Cr Martin, Cr Jeans , Cr Perks*

**Against:** *Nil*

**Next Report**

**Attachment 22**

**Report 11.9**

**2 Pages**

## PAYMENTS BETWEEN MEETINGS

In compliance with *Regulation 13 of the Local Government (Financial Management) Regulations 1996* (as amended) a list of accounts paid since the last such list was prepared is to be presented to the next Ordinary Meeting of Council and included in the minutes of that meeting.

### CERTIFICATION

The attached schedule of accounts paid is for the period 1 – 31 May 2016 totalling **\$4,809,449.33** be received by Council covers:

- Municipal Cheques 110641 - 110665;
- Electronic Funds Transfer (Payroll, Purchase Cards, Fleetcare payments etc); and
- Trust Fund Vouchers 9301333 – 9301378

has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services as to prices, computations, costings, and amounts due for payment.

Cheques have been signed in accordance with Council resolution R23120 and Instrument of Delegation - Reference: CE - 1 of the Delegations of Authority Register dated 22 July 1997.

Under Section 5.46 (3) of the *Local Government Act* and *Regulation 19 of the Local Government (Administration) Regulations*, this record of the Exercise of Delegated Authority is registered.



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**DIRECTOR CORPORATE SERVICES**

**Schedule of Accounts:**

|   | <b>Amounts</b><br><b>\$</b> | <b>Total</b><br><b>\$</b> |
|---|-----------------------------|---------------------------|
| <b>MUNICIPAL ACCOUNT</b>                                |                             |                           |
| MUNICIPAL CHEQUE PAYMENTS (Schedule 1 - Page 2)         | 36,615.66                   |                           |
| EFT PAYMENTS (Schedule 2 - Page 23)                     | 3,663,814.22                |                           |
| EFT PAYROLL PAYMENTS (Schedule 2 - Page 25)             | 872,725.67                  |                           |
| NATIONAL AUSTRALIA BANK (NAB PURCHASE CARD)             | 55,319.13                   |                           |
| (Schedule 2 – Total - Page 25); and                     |                             |                           |
| (Schedule 3 – Details - Pages 1-4)                      |                             |                           |
| FLEETCARE PAYMENTS (Schedule 2 - Page 25)               | 2,803.72                    |                           |
| COMMONWEALTH BANK BPOINT FEES                           | 232.12                      |                           |
| (Schedule 2 - Page 25)                                  |                             |                           |
| WESTPAC BANK FEES (Schedule 2 - Page 25)                | 2,148.79                    |                           |
| WESTPAC BANK FEES TRUST (Schedule 2 - Page 25)          | 33.99                       |                           |
| HP FINANCIAL SERVICES (Schedule 2 - Page 25)            | 11,818.08                   |                           |
| KONICA MINOLTA – EQUIPMENT LEASE (Schedule 2 - Page 25) | 2,849.07                    |                           |
| PUMA FUEL (Schedule 2 – Page 25)                        | 263.56                      |                           |
| <b>TOTAL MUNICIPAL ACCOUNT</b>                          |                             | <b>\$4,648,624.01</b>     |
| <b>TRUST ACCOUNT</b> (Schedule 3 – Page 24)             |                             | <b>\$160,825.32</b>       |
| <b>RESERVE ACCOUNT</b>                                  |                             | <b>Nil</b>                |
| <b>TOTAL ALL SCHEDULES</b>                              |                             | <b>\$4,809,449.33</b>     |

**Attachment 23**

**Report 11.9**

**29 Pages**

| Creditor No.   | Payee                       | Cheque No | Date       | Details  | Sub Total  | Total                  |
|--|-----------------------------|-----------|------------|--|--|------------------------|
| <b>Bank: WESTPAC</b><br><b>Bank - Municipal Account Account : 038-075 000050</b> |                             |           |            |  | <b>Invoice Value</b>   | <b>Amount Remitted</b> |
| <b>Cheque Details</b>  |                             |           |            |  |  |                        |
| 4.01   | Health Insurance Fund of WA | 110641    | 06/05/2016 | PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION   | \$1,117.30   | \$1,117.30             |
| 34.01  | Water Corporation           | 110642    | 06/05/2016 | WATER RATES & FEES<br>INV 90123889 05/05/2016 WATER RATES & FEES<br>INV 90103813 03/05/2016 WATER RATES & FEES<br>INV 90046394 03/05/2016 WATER RATES & FEES   | \$1,148.22<br>\$66.98<br>\$3,143.14  | \$4,358.34             |
| 2294.01  | Office of State Revenue     | 110643    | 06/05/2016 | REFUND<br>INV REFUND 05/05/2016 REFUND COUNCIL & FESA REBATES  | \$127.13   | \$127.13               |
| 11466.01   | Mr J C Withers              | 110644    | 06/05/2016 | XOVER CONTRIBUTION<br>INV XOVER 06/05/2016 XOVER CONTRIBUTION - 38 GLENLEA DR  | \$470.00   | \$470.00               |
| 11470.01   | Mr M A Hauswirth            | 110645    | 06/05/2016 | REFUND FOR SEARCH FEES FOR BUILDING PLAN<br>INV REFUND 06/05/2016 REFUND FOR SEARCH FEES FOR BUILDING PLAN   | \$103.00   | \$103.00               |
| 34.01  | Water Corporation           | 110646    | 13/05/2016 | WATER RATES & FEES<br>INV 90046450 10/05/2016 WATER RATES & FEES<br>INV 90046374 10/05/2016 WATER RATES & FEES<br>INV 90046467 10/05/2016 WATER RATES & FEES<br>INV 90046317 10/05/2016 WATER RATES & FEES<br>INV 90046317 12/05/2016 WATER RATES & FEES<br>INV 90046502 13/05/2016 WATER RATES & FEES<br>INV 90046317 13/05/2016 WATER RATES & FEES<br>INV 90046467 10/05/2016 WATER RATES & FEES<br>INV 90088824 12/05/2016 WATER RATES & FEES | \$826.74<br>\$102.56<br>\$2,096.82<br>\$3,266.85<br>\$533.72<br>\$25.12<br>\$27.21<br>\$189.53<br>\$127.67 | \$7,176.22             |
| 20404  | Mr M Haddon-Cave & Ms S M   | 110647    | 19/05/2016 | RATES REFUND<br>INV REFUND 19/05/2016 RATES REFUND   | \$362.94   | \$362.94               |
| 1.01   | Australian Taxation Office  | 110648    | 19/05/2016 | TAXATION<br>INV FBT 2015 19/05/2016 FBT ADJUSTMENT 2015/16   | \$14,650.92  | \$14,650.92            |
| 4.01   | Health Insurance Fund of WA | 110649    | 20/05/2016 | PAYROLL DEDUCTION<br>INV PY01-23- 15/05/2016 PAYROLL DEDUCTION   | \$1,117.30   | \$1,117.30             |
| 16.01  | Shire of Mundaring          | 110650    | 20/05/2016 | REIMBURSEMENT OF PETTY CASH<br>INV PETTY CA 17/05/2016 REIMBURSEMENT OF PETTY CASH - ADMIN   | \$652.85   | \$652.85               |
| 34.01  | Water Corporation           | 110651    | 20/05/2016 | WATER RATES & FEES<br>INV 90045665 13/05/2016 WATER RATES & FEES   | \$532.83   | \$532.83               |
| 20404  | Shire of Mundaring          | 110652    | 24/05/2016 | REISSUE OF STALE CHEQUE 109682<br>INV 109682 24/05/2016 REISSUE OF STALE CHEQUE 109682   | \$24.99  | \$24.99                |
| 20404  | Shire of Mundaring          | 110653    | 24/05/2016 | REISSUE OF STALE CHEQUE 109776<br>INV 109776 24/05/2016 REISSUE OF STALE CHEQUE 109776   | \$598.63   | \$598.63               |
| 20404  | Shire of Mundaring          | 110654    | 24/05/2016 | REISSUE OF STALE CHEQUE 109972<br>INV 109972 24/05/2016 REISSUE OF STALE CHEQUE 109972   | \$68.00  | \$68.00                |
| 20404  | Shire of Mundaring          | 110655    | 24/05/2016 | REISSUE OF STALE CHEQUE 110080<br>INV 110080 24/05/2016 REISSUE OF STALE CHEQUE 110080   | \$92.99  | \$92.99                |
| 20404  | Shire of Mundaring          | 110656    | 24/05/2016 | REISSUE OF STALE CHEQUE 110108<br>INV 110108 24/05/2016 REISSUE OF STALE CHEQUE 110108   | \$68.00  | \$68.00                |
| 11493.01   | Mr N R & Mrs K D Ozanne     | 110657    | 28/05/2016 | REISSUE OF STALE CHEQUE 109970<br>INV 109970 27/05/2016 REISSUE OF STALE CHEQUE 109970   | \$68.00  | \$68.00                |
| 11494.01   | Ms L M Presant              | 110658    | 28/05/2016 | REISSUE OF STALE CHEQUE 109778<br>INV 109778 27/05/2016 REISSUE OF STALE CHEQUE 109778   | \$631.19   | \$631.19               |
| 20404  | Shire of Mundaring          | 110659    | 27/05/2016 | REISSUE OF SLATE CHEQUE 110008<br>INV 110008 27/05/2016 REISSUE OF SLATE CHEQUE 110008   | \$68.00  | \$68.00                |
| 20404  | Shire of Mundaring          | 110660    | 27/05/2016 | REISSUE OF STALE CHEQUE 109994<br>INV 109994 27/05/2016 REISSUE OF STALE CHEQUE 109994   | \$92.99  | \$92.99                |
| 20404  | Shire of Mundaring          | 110661    | 27/05/2016 | REISSUE OF STALE CHEQUE 110027<br>INV 110027 27/05/2016 REISSUE OF STALE CHEQUE 110027   | \$68.00  | \$68.00                |
| 20404  | Shire of Mundaring          | 110662    | 27/05/2016 | REISSUE OF STALE CHEQUE 110013<br>INV 110013 27/05/2016 REISSUE OF STALE CHEQUE 110013   | \$68.00  | \$68.00                |
| 16.01  | Shire of Mundaring          | 110663    | 27/05/2016 | STALE CHEQUES - FUNDS TO TRUST<br>INV STALECHE 27/05/2016 STALE CHEQUES - FUNDS TO TRUST   | \$175.00   | \$175.00               |
| 34.01  | Water Corporation           | 110664    | 27/05/2016 | WATER RATES & FEES<br>INV 90123889 27/05/2016 WATER RATES & FEES<br>INV 90150051 19/05/2016 WATER RATES & FEES<br>INV 90046971 26/05/2016 WATER RATES & FEES<br>INV 90154377 26/05/2016 WATER RATES & FEES<br>INV 90046979 26/05/2016 WATER RATES & FEES<br>INV 90046960 26/05/2016 WATER RATES & FEES<br>INV 90046944 26/05/2016 WATER RATES & FEES<br>INV 90046979 27/05/2016 WATER RATES & FEES<br>INV 90092912 27/05/2016 WATER RATES & FEES | \$1,229.85<br>\$52.33<br>\$426.15<br>\$387.21<br>\$1,431.29<br>\$37.67<br>\$46.05<br>\$90.00<br>\$123.49   | \$3,824.04             |



| Creditor No. | Payee                             | Cheque No                         | Date       | Details                                   | Sub Total   | Total              |
|--------------|-----------------------------------|-----------------------------------|------------|---|-------------|--------------------|
| 10448.01     | Swan Martial Arts                 | 110665                            | 27/05/2016 | REISSUE OF STALE CHEQUE 109494            |             | \$99.00            |
|              |                                   | INV REFUND                        | 27/05/2014 | REISSUE OF STALE CHEQUE 109494            | \$99.00     |                    |
|              |                                   | <b>Total Confirmation Cheques</b> |            |   |             | <b>\$36,615.66</b> |
| 10313.01     | Mr R K Perks                      | 1673.10313-0102/05/2016           |            | COUNCILLOR ALLOWANCE                      |             | \$2,006.25         |
|              |                                   | INV MEETING                       | 10/11/2015 | ENTITLEMENTS FOR MAY 2016                 | \$2,006.25  |                    |
| 10768.01     | Portner Press Pty Ltd             | 1673.10768-0102/05/2016           |            | EFFECTIVE WORKPLACE INVESTIGATIONS BOOK   |             | \$295.00           |
|              |                                   | INV EW102                         | 11/04/2016 | EFFECTIVE WORKPLACE INVESTIGATIONS BOOK   | \$295.00    |                    |
| 11135.01     | Frontline Fire & Rescue Equipment | 1673.11135-0102/05/2016           |            | EQUIPMENT - VBFB                          |             | \$2,099.20         |
|              |                                   | INV 53820                         | 08/04/2016 | EQUIPMENT - VBFB                          | \$1,410.05  |                    |
|              |                                   | INV 53821                         | 08/04/2016 | EQUIPMENT - VBFB                          | \$369.60    |                    |
|              |                                   | INV 53827                         | 08/04/2016 | EQUIPMENT - VBFB                          | \$319.55    |                    |
| 112.01       | City of Swan                      | 1673.112-0102/05/2016             |            | FEES                                      |             | \$3,168.00         |
|              |                                   | INV 42269                         | 28/04/2016 | ATTENDANCE AT MAYO RD TRANSFER STATION    | \$3,168.00  |                    |
| 11202.01     | Mr A Brennan                      | 1673.11202-0102/05/2016           |            | COUNCILLOR ALLOWANCE                      |             | \$2,006.25         |
|              |                                   | INV MEETING                       | 10/11/2015 | ENTITLEMENTS FOR MAY 2016                 | \$2,006.25  |                    |
| 11203.01     | Ms L Fisher                       | 1673.11203-0102/05/2016           |            | COUNCILLOR ALLOWANCE                      |             | \$2,006.25         |
|              |                                   | INV MEETING                       | 10/11/2015 | ENTITLEMENTS FOR MAY 2016                 | \$2,006.25  |                    |
| 11205.01     | Mr J S Martin                     | 1673.11205-0102/05/2016           |            | COUNCILLOR ALLOWANCE                      |             | \$2,006.25         |
|              |                                   | INV MEETING                       | 10/11/2015 | ENTITLEMENTS FOR MAY 2016                 | \$2,006.25  |                    |
| 11210.01     | Mr D A Jeans                      | 1673.11210-0102/05/2016           |            | COUNCILLOR ALLOWANCE                      |             | \$2,006.25         |
|              |                                   | INV MEETING                       | 10/11/2015 | ENTITLEMENTS FOR MAY 2016                 | \$2,006.25  |                    |
| 11211.01     | Staff Link Personnel Pty Ltd      | 1673.11211-0102/05/2016           |            | TEMP STAFF                                |             | \$2,228.47         |
|              |                                   | INV 20053                         | 28/04/2016 | TEMP STAFF - DEPOT                        | \$2,228.47  |                    |
| 11313.01     | Nature Play Solutions Pty Ltd     | 1673.11313-0102/05/2016           |            | NATURE BASED PLAYSCAPE MIDVALE CHILD CARE |             | \$14,268.76        |
|              |                                   | INV 00001238                      | 02/05/2016 | NATURE BASED PLAYSCAPE INSTALLATION       | \$14,268.76 |                    |
| 11345.01     | Immaculate Holdings Pty Ltd       | 1673.11345-0102/05/2016           |            | STREET SWEEPING                           |             | \$18,155.77        |
|              |                                   | INV 3495                          | 28/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$772.59    |                    |
|              |                                   | INV 3508                          | 28/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$702.35    |                    |
|              |                                   | INV 3509                          | 28/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,404.70  |                    |
|              |                                   | INV 3493                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,264.23  |                    |
|              |                                   | INV 3494                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,299.35  |                    |
|              |                                   | INV 3496                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,194.00  |                    |
|              |                                   | INV 3497                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$597.00    |                    |
|              |                                   | INV 3498                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,299.35  |                    |
|              |                                   | INV 3499                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$702.35    |                    |
|              |                                   | INV 3500                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,123.76  |                    |
|              |                                   | INV 3501                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$702.35    |                    |
|              |                                   | INV 3502                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$702.35    |                    |
|              |                                   | INV 3503                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,264.23  |                    |
|              |                                   | INV 3504                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,404.70  |                    |
|              |                                   | INV 3505                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$913.06    |                    |
|              |                                   | INV 3506                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,404.70  |                    |
|              |                                   | INV 3507                          | 21/04/2016 | STREET SWEEPING - VARIOUS LOCATIONS       | \$1,404.70  |                    |
| 11350.01     | Orb Spatial                       | 1673.11350-0102/05/2016           |            | TRIAL DATA COLLECTION                     |             | \$6,765.00         |
|              |                                   | INV 3                             | 26/04/2016 | TRIAL PARKS ASSET DATA COLLECTION         | \$6,765.00  |                    |
| 11418.01     | WA Fire Protection                | 1673.11418-0102/05/2016           |            | FIRE PANEL INSPECTION                     |             | \$852.50           |
|              |                                   | INV 15225                         | 28/04/2016 | FIRE PANEL INSPECTION                     | \$852.50    |                    |
| 11434.01     | Mr J D Gault                      | 1673.11434-0102/05/2016           |            | STAFF REIMBURSEMENT                       |             | \$2,500.00         |
|              |                                   | INV REIMBURS                      | 14/04/2016 | REIMBURSEMENT OF RELOCATION EXPENSES      | \$2,500.00  |                    |
| 11438.01     | The Girls' Brigade Kalamunda      | 1673.11438-0102/05/2016           |            | KIDSPORT FUNDING                          |             | \$200.00           |
|              |                                   | INV CS.SPG 2                      | 28/04/2016 | KIDSPORT FUNDING                          | \$200.00    |                    |
| 11454.01     | Mr J Esslemont                    | 1673.11454-0102/05/2016           |            | XOVER CONTRIBUTION                        |             | \$540.00           |
|              |                                   | INV XOVER                         | 26/04/2016 | XOVER CONTRIBUTION - 790 DIBBLE ST        | \$540.00    |                    |
| 11455.01     | AssetVal Pty Ltd                  | 1673.11455-0102/05/2016           |            | PLANT & EQUIPMENT ASSET VALUATION         |             | \$2,134.00         |
|              |                                   | INV 00008710                      | 02/05/2016 | PLANT & EQUIPMENT ASSET VALUATION         | \$2,134.00  |                    |
| 11456.01     | Mr L Swerlowycz                   | 1673.11456-0102/05/2016           |            | STERILISATION REBATE                      |             | \$50.00            |
|              |                                   | INV REBATE                        | 28/04/2016 | STERILISATION REBATE - DOG                | \$50.00     |                    |
| 11457.01     | Ms Y C Harrison                   | 1673.11457-0102/05/2016           |            | STERILISATION REBATE                      |             | \$50.00            |
|              |                                   | INV REBATE                        | 28/04/2016 | STERILISATION REBATE - DOG                | \$50.00     |                    |
| 11458.01     | Mr T B Bergin                     | 1673.11458-0102/05/2016           |            | REIMBURSEMENT                             |             | \$88.00            |
|              |                                   | INV REIMBURS                      | 28/04/2016 | REIMBURSEMENT FOR STOCKFEED PURCHASED     | \$88.00     |                    |
| 11459.01     | Mr K J Dace                       | 1673.11459-0102/05/2016           |            | STERILISATION REBATE                      |             | \$100.00           |
|              |                                   | INV REBATE                        | 28/04/2016 | STERILISATION REBATE - CAT                | \$50.00     |                    |
|              |                                   | INV REBATE                        | 28/04/2016 | STERILISATION REBATE - CAT                | \$50.00     |                    |
| 11460.01     | Mr B L Cemotta & Ms J L Jaskolski | 1673.11460-0102/05/2016           |            | STERILISATION REBATE                      |             | \$100.00           |
|              |                                   | INV REBATE                        | 28/04/2016 | STERILISATION REBATE - 2 X DOGS           | \$100.00    |                    |
| 131.01       | Western Australian Treasury Corp  | 1673.131-0102/05/2016             |            | LOAN REPAYMENT                            |             | \$42,395.12        |
|              |                                   | INV LOAN 170                      | 02/05/2016 | LOAN REPAYMENT - PRINCIPAL & INTEREST     | \$42,395.12 |                    |

| Creditor No. | Payee                                    | Cheque No              | Date       | Details  | Sub Total  | Total       |
|--------------|--|------------------------|------------|--|--|-------------|
| 132.01       | Mundaring Smash Repairs                  | 1673.132-0102/05/2016  | 14/04/2016 | VEHICLE REPAIRS<br>INV 55369 REPAIRS TO 070 MDG  | \$2,233.23   | \$2,233.23  |
| 147.01       | CJD Equipment Pty Ltd                    | 1673.147-0102/05/2016  | 08/04/2016 | PARTS<br>INV 1353536 REPAIRS TO 008MDG   | \$735.67   | \$735.67    |
| 15.01        | Australia Post                           | 1673.15-0102/05/2016   | 08/04/2016 | POSTAGE<br>INV 10051487 POSTAGE  | \$6,261.85   | \$6,261.85  |
| 1521.01      | Dial A Nappy & Busiclean                 | 1673.1521-0102/05/2016 | 21/04/2016 | GOODS CHILDREN SERVICES<br>INV 00005783 CONSUMABLES<br>INV 00005791 CONSUMABLES  | \$161.00<br>\$144.00   | \$305.00    |
| 174.01       | Synergy                                  | 1673.174-0102/05/2016  | 21/04/2016 | ELECTRICITY<br>INV 50872071 19/04/2016 ELECTRICITY<br>INV 93411133 21/04/2016 ELECTRICITY<br>INV 67048915 28/04/2016 ELECTRICITY<br>INV 15632795 22/04/2016 ELECTRICITY<br>INV 57353491 22/04/2016 ELECTRICITY<br>INV 88099851 21/04/2016 ELECTRICITY          | \$122.40<br>\$156.65<br>\$94.70<br>\$595.85<br>\$1,613.15<br>\$1,346.85        | \$3,929.60  |
| 2028.01      | Eastern Hills WA Wildflower Society Inc. | 1673.2028-0102/05/2016 | 26/04/2016 | PLANTS FOR CITIZENSHIP CEREMONY<br>INV 1516-07 PLANTS FOR CITIZENSHIP CEREMONY<br>INV 1516-06 PLANTS FOR CITIZENSHIP CEREMONY  | \$20.00<br>\$92.00   | \$112.00    |
| 21.01        | Eastern Metropolitan Regional Council    | 1673.21-0102/05/2016   | 28/04/2016 | LANDFILL DISPOSAL FEES<br>INV 008 005 LANDFILL DISPOSAL FEES 13/04/16-19/04/16   | \$38,106.27  | \$38,106.27 |
| 2490.01      | West Australian Young Readers Book Award | 1673.2490-0102/05/2016 | 28/04/2016 | MERCHANDISE<br>INV 2016 WAYRBA MERCHANDISE - KSP & AFM LIBRARIES   | \$51.00  | \$51.00     |
| 254.01       | Mundaring Arts Centre Inc.               | 1673.254-0102/05/2016  | 26/04/2016 | MUNDARING SCULPTURE PARK SIGNAGE PROJECT<br>INV 896 MUNDARING SCULPTURE PARK SIGNAGE PROJECT   | \$6,380.00   | \$6,380.00  |
| 2567.01      | Mr A M Cuccaro                           | 1673.2567-0102/05/2016 | 10/11/2015 | COUNCILLOR ALLOWANCE<br>INV MEETING ENTITLEMENTS FOR MAY 2016  | \$2,006.25   | \$2,006.25  |
| 26.01        | Revival Signs                            | 1673.26-0102/05/2016   | 08/04/2016 | SIGNS<br>INV 00001420 STICKERS<br>INV 00001421 STICKERS  | \$26.96<br>\$412.50  | \$439.46    |
| 2625.01      | Stewart & Heaton Clothing                | 1673.2625-0102/05/2016 | 08/04/2016 | UNIFORMS<br>INV SIN-2603 UNIFORMS - VBFB<br>INV SIN-2603 UNIFORMS - VBFB<br>INV SIN-2604 UNIFORM - VBFB  | \$187.81<br>\$91.51<br>\$62.50   | \$341.82    |
| 307.01       | McLeods Barristers and Solicitors        | 1673.307-0102/05/2016  | 28/04/2016 | PROVISION OF PROFESSIONAL LEGAL SERVICES<br>INV 91704 LEGAL FEES - DOG ACT PROSECUTION<br>INV 91705 LEGAL FEES - DOG ACT PROSECUTION<br>INV 91687 LEGAL FEES - DOG ACT PROSECUTION<br>INV 91703 LEGAL FEES - DOG ACT PROSECUTION                               | \$457.16<br>\$486.59<br>\$1,850.60<br>\$6,342.45                               | \$9,136.80  |
| 3088.01      | LGMA (WA Division)                       | 1673.3088-0102/05/2016 | 28/04/2016 | CONFERENCE REGISTRATION<br>INV 2026 REGISTRATION - LGMA FINANCE PROFESSIONALS  | \$995.00   | \$995.00    |
| 3229.01      | Mr D A Lavell                            | 1673.3229-0102/05/2016 | 10/11/2015 | COUNCILLOR ALLOWANCE - SHIRE PRESIDENT<br>INV MEETING ENTITLEMENTS FOR MAY 2016  | \$6,667.83   | \$6,667.83  |
| 3390.01      | Hays Specialist Recruitment              | 1673.3390-0102/05/2016 | 28/04/2016 | TEMP STAFF<br>INV 5781963 TEMP STAFF - BUILDING MAINTENANCE<br>INV 5793681 TEMP STAFF - BUILDING MAINTENANCE<br>INV 5807264 TEMP STAFF - BUILDING MAINTENANCE<br>INV 5807263 TEMP STAFF - INFRASTRUCTURE   | \$537.24<br>\$2,585.47<br>\$2,652.63<br>\$2,387.55                             | \$8,162.89  |
| 355.01       | Wesfarmers Kleenheat Gas                 | 1673.355-0102/05/2016  | 28/04/2016 | GAS<br>INV 20827173 GAS - BILGOMAN   | \$2,800.73   | \$2,800.73  |
| 375.01       | Courier Australia                        | 1673.375-0102/05/2016  | 26/04/2016 | COURIER SERVICES<br>INV 0237 COURIER SERVICES  | \$13.84  | \$13.84     |
| 381.01       | Mundaring Electrical Contracting         | 1673.381-0102/05/2016  | 28/04/2016 | ELECTRICAL SERVICES<br>INV 6074 ROCK BREAKING - SCULPTURE PARK<br>INV 6075 ELECTRICAL SERVICES<br>INV 6076 ELECTRICAL SERVICES<br>INV 6079 ELECTRICAL SERVICES<br>INV 6080 ELECTRICAL SERVICES<br>INV 6081 ELECTRICAL SERVICES<br>INV 6078 ELECTRICAL SERVICES | \$820.00<br>\$220.00<br>\$99.00<br>\$104.50<br>\$177.65<br>\$106.15<br>\$99.00 | \$1,626.30  |
| 396.01       | Modern Teaching Aids Pty Ltd             | 1673.396-0102/05/2016  | 28/04/2016 | TOYS<br>INV 42667895 RESOURCES<br>INV 42667917 RESOURCES<br>INV 42678795 RESOURCES   | \$637.64<br>\$49.45<br>\$336.51  | \$1,023.60  |
| 397.01       | J. Blackwood & Son Pty Ltd               | 1673.397-0102/05/2016  | 26/04/2016 | CONSUMABLES<br>INV PEAU2327 CONSUMABLES  | \$35.20  | \$35.20     |
| 406.01       | WKC Spatial                              | 1673.406-0102/05/2016  | 28/04/2016 | SURVEY<br>INV I016895 SURVEY - MATHIESON RD TRANSFER STATION   | \$748.00   | \$748.00    |
| 4241.01      | Lovegrove Turf Services Pty Ltd          | 1673.4241-0102/05/2016 | 14/04/2016 | TURF<br>INV 33089 120 CUBIC METRES SOIL IMPROVER - GLEN FORREST<br>INV 33088 SOIL IMPROVER, LOW-MOW & VERTIDRAIN - GLEN FORRE  | \$11,000.00<br>\$16,280.00   | \$27,280.00 |
| 4407.01      | Aardvark Bobcat & Truck Hire             | 1673.4407-0102/05/2016 | 28/04/2016 | HIRE OF PLANT<br>INV #495 BOBCAT & TRUCK HIRE  | \$4,169.55   | \$4,169.55  |

| Creditor No. | Payee                                  | Cheque No              | Date | Details  | Sub Total   | Total       |
|--------------|--|------------------------|------|--|---|-------------|
| 4526.01      | Mr J S Daw                             | 1673.4526-0102/05/2016 |      | COUNCILLOR ALLOWANCE<br>INV MEETING 10/11/2015 ENTITLEMENTS FOR MAY 2016   | \$2,006.25  | \$2,006.25  |
| 5600.01      | Mr S H Fox                             | 1673.5600-0102/05/2016 |      | COUNCILLOR ALLOWANCE<br>INV MEETING 10/11/2015 ENTITLEMENTS FOR MAY 2016   | \$2,006.25  | \$2,006.25  |
| 6050.01      | Fuel Distributors of Western Australia | 1673.6050-0102/05/2016 |      | FUEL & OILS<br>INV FDL4309 28/04/2016 FUEL & OILS<br>INV FD404538 28/04/2016 FUEL & OILS   | \$352.80<br>\$14,013.64   | \$14,366.44 |
| 6184.01      | Ms P A Clark                           | 1673.6184-0102/05/2016 |      | COUNCILLOR ALLOWANCE<br>INV MEETING 10/11/2015 ENTITLEMENTS FOR MAY 2016   | \$2,006.25  | \$2,006.25  |
| 6234.01      | Eastern Hills Milk Supply              | 1673.6234-0102/05/2016 |      | MILK<br>INV #14157 28/04/2016 MILK   | \$72.65   | \$72.65     |
| 6419.01      | Hills Fresh                            | 1673.6419-0102/05/2016 |      | PROVISIONS FOR REFLECTIONS CAFE<br>INV 00001773 28/04/2016 PROVISIONS FOR REFLECTIONS CAFE   | \$105.11  | \$105.11    |
| 6461.01      | Mr P B Bertola                         | 1673.6461-0102/05/2016 |      | COUNCILLOR ALLOWANCE - DEPUTY SHIRE PRESIDENT<br>INV MEETING 10/11/2015 ENTITLEMENTS FOR MAY 2016  | \$3,050.00  | \$3,050.00  |
| 6527.01      | JK Web Development Services            | 1673.6527-0102/05/2016 |      | DESIGN FEES/COSTS<br>INV INV23427 28/04/2016 ANNUAL HOSTING RENEWAL FEE  | \$130.00  | \$130.00    |
| 6542.01      | Canoeing Down Under                    | 1673.6542-0102/05/2016 |      | EQUIPMENT PURCHASES<br>INV 00000456 28/04/2016 PFD'S FOR LAKE CANOE HIRE   | \$630.00  | \$630.00    |
| 6706.01      | Parkerville Junior Football Club       | 1673.6706-0102/05/2016 |      | KIDSPORT FUNDING<br>INV PJFC2004 28/04/2016 KIDSPORT FUNDING   | \$198.00  | \$198.00    |
| 68.01        | The Watershed Water Systems            | 1673.68-0102/05/2016   |      | RETICULA ION REPAIRS<br>INV 10138698 14/04/2016 RETICULATION REPAIRS   | \$156.90  | \$156.90    |
| 6982.01      | Mundaring Roofing & Patios             | 1673.6982-0102/05/2016 |      | BALUSTRADES & MAINTENANCE EXPENSES<br>INV 644 28/04/2016 BALUSTRADES - SCULPTURE PARK<br>INV 671 21/04/2016 UNPLANNED MAINTENANCE - MAHOGANY HALL<br>INV 672 21/04/2016 UNPLANNED MAINTENANCE - GLEN FORREST HALL<br>INV 673 21/04/2016 UNPLANNED MAINTENANCE - STATION MASTERS HOUSE<br>INV 674 21/04/2016 UNPLANNED MAINTENANCE - MUNDARING RECREATION | \$704.00<br>\$440.00<br>\$495.00<br>\$275.00<br>\$660.00  | \$2,574.00  |
| 7039.01      | ID Consulting Pty Ltd                  | 1673.7039-0102/05/2016 |      | QUARTERLY REPORT<br>INV 00010858 11/04/2016 QUARTERLY REPORT - SUBSCRIPTION FEE  | \$1,567.50  | \$1,567.50  |
| 7426.01      | Scoob's Dingo Service                  | 1673.7426-0102/05/2016 |      | DRAINAGE WORKS<br>INV 1690 28/04/2016 DRAINAGE WORKS<br>INV 1693 28/04/2016 DRAINAGE MAINTENANCE<br>INV 1694 28/04/2016 FOOTPATH SWEEPING  | \$578.87<br>\$729.63<br>\$729.63  | \$2,038.13  |
| 75.01        | Westrac Pty Ltd                        | 1673.75-0102/05/2016   |      | PARTS<br>INV PI 04199 19/04/2016 SUPPLY OF PARTS - 019 MDG<br>INV PI 04199 19/04/2016 SUPPLY OF PARTS - 019 MDG  | \$122.42<br>\$262.55  | \$384.97    |
| 7519.01      | Moore Stephens (WA) Pty Ltd            | 1673.7519-0102/05/2016 |      | GST WORKSHOP<br>INV 201174 21/04/2016 GST WORKSHOP - 2 X FINANCE OFFICERS  | \$1,320.00  | \$1,320.00  |
| 7541.01      | Insight CCS                            | 1673.7541-0102/05/2016 |      | INSIGHT AFTER HOUR SERVICE<br>INV 00081631 28/04/2016 INSIGHT AFTER HOUR SERVICE FEBRUARY 2016   | \$1,826.83  | \$1,826.83  |
| 7735.01      | West Force Plumbing & Gas              | 1673.7735-0102/05/2016 |      | PLUMBING<br>INV 00181181 08/04/2016 PLUMBING<br>INV 00181201 08/04/2016 PLUMBING<br>INV 00181221 08/04/2016 PLUMBING<br>INV 00181281 08/04/2016 PLUMBING<br>INV 00181311 08/04/2016 PLUMBING<br>INV 00181321 08/04/2016 PLUMBING<br>INV 00181341 08/04/2016 PLUMBING<br>INV 00181391 14/04/2016 PLUMBING<br>INV 00181411 14/04/2016 PLUMBING             | \$198.00<br>\$104.50<br>\$203.50<br>\$159.50<br>\$192.50<br>\$110.00<br>\$148.50<br>\$154.00<br>\$99.00 | \$1,369.50  |
| 7820.01      | ABM Landscaping                        | 1673.7820-0102/05/2016 |      | EARTHWORKS PUBLIC ACCESS WAY<br>INV INV-1246 14/04/2016 EARTHWORKS & INSTALLATION OF STEPS   | \$6,264.47  | \$6,264.47  |
| 8149.01      | East End Electrical                    | 1673.8149-0102/05/2016 |      | ELECTRICAL SERVICES<br>INV EEE1000- 28/04/2016 INSTALL NEW POLE AND LIGHTS - DARLINGTON OVAL<br>INV EEE1000- 28/04/2016 ATTEND & DIAGNOSE FAULTY PUMP - LAKES  | \$1,775.84<br>\$330.00  | \$2,105.84  |
| 8500.01      | Greg Northover Pest & Weed Solutions   | 1673.8500-0102/05/2016 |      | WEED MAINTENANCE<br>INV 00001907 28/04/2016 SUPPLY & APPLICATION OF PRONAMIDE  | \$415.00  | \$415.00    |
| 8513.01      | ACG Earthmoving Pty Ltd                | 1673.8513-0102/05/2016 |      | EARTHWORKS<br>INV 00000444 02/05/2016 SCULPTURE PARK PROJECT - EARTHWORKS<br>INV 00000443 02/05/2016 SCULPTURE PARK UPPER LEVEL CAR PARK   | \$36,331.08<br>\$55,474.44  | \$91,805.52 |
| 8677.01      | Airlite Cleaning                       | 1673.8677-0102/05/2016 |      | BIN SERVICES<br>INV 310960 28/04/2016 BIN SERVICES - APRIL 2016  | \$1,423.22  | \$1,423.22  |
| 8769.01      | Northam Tree Services                  | 1673.8769-0102/05/2016 |      | STREET TREE MAINTENANCE<br>INV 1289 28/04/2016 STREET TREE MAINTENANCE<br>INV 1290 28/04/2016 STREET TREE MAINTENANCE<br>INV 1291 28/04/2016 STREET TREE MAINTENANCE<br>INV 1292 28/04/2016 STREET TREE MAINTENANCE  | \$3,192.42<br>\$3,192.42<br>\$1,368.18<br>\$2,551.61  | \$10,304.63 |
| 8868.01      | Creative Catering                      | 1673.8868-0102/05/2016 |      | CATERING<br>INV INV-2438 28/04/2016 CATERING - CITIZENSHIP CEREMONY  | \$1,205.00  | \$1,205.00  |

| Creditor No. | Payee                              | Cheque No               | Date | Details   | Sub Total  | Total       |
|--------------|------------------------------------|-------------------------|------|---|--|-------------|
| 8924.01      | Ms P A Cook                        | 1673.8924-0102/05/2016  |      | COUNCILLOR ALLOWANCE<br>INV MEETING 10/11/2015 ENTITLEMENTS FOR MAY 2016  | \$2,006.25   | \$2,006.25  |
| 91.01        | Mundaring Glass & Security         | 1673.91-0102/05/2016    |      | GLAZING<br>INV 00112079 21/04/2016 EMERGENCY CALL OUT - FIX BROKEN GLASS DOOR   | \$1,196.80   | \$1,196.80  |
| 9150.01      | Swan Districts Netball Association | 1673.9150-0102/05/2016  |      | KIDSPORT FUNDING<br>INV 00001354 28/04/2016 KIDSPORT FUNDING  | \$200.00   | \$200.00    |
| 9338.01      | Girl Guides Western Australia Inc. | 1673.9338-0102/05/2016  |      | KIDSPORT FUNDING<br>INV 00007738 28/04/2016 KIDSPORT FUNDING  | \$400.00   | \$400.00    |
| 9596.01      | Brice Pest Management              | 1673.9596-0102/05/2016  |      | PEST INSPECTIONS<br>INV 01451 22/04/2016 PEST INSPECTIONS<br>INV 01452 22/04/2016 PEST INSPECTIONS<br>INV 01453 22/04/2016 PEST INSPECTIONS   | \$374.00<br>\$363.00<br>\$429.00   | \$1,166.00  |
| 9779.01      | Kazimierz J Bogucki                | 1673.9779-0102/05/2016  |      | CONTRACT EXPENSES CHILDREN SERVICES<br>INV 097 28/04/2016 KITCHEN DUTIES 12/04/16   | \$148.02   | \$148.02    |
| 9935.01      | All Fence U Rent Pty Ltd           | 1673.9935-0102/05/2016  |      | TEMPORARY FENCING<br>INV 00014173 28/04/2016 SCULPTURE PARK PROJECT - TEMPORARY FENCE<br>INV 00014177 28/04/2016 SCULPTURE PARK PROJECT - TEMPORARY FENCE<br>INV 00014363 28/04/2016 SCULPTURE PARK PROJECT - TEMPORARY FENCE<br>INV 00014379 28/04/2016 SCULPTURE PARK PROJECT - TEMPORARY FENCE<br>INV 00014592 28/04/2016 SCULPTURE PARK PROJECT - TEMPORARY FENCE<br>INV 00014688 28/04/2016 SCULPTURE PARK PROJECT - TEMPORARY FENCE | \$440.00<br>\$275.00<br>\$1,248.50<br>\$1,188.00<br>\$775.50<br>\$198.00 | \$4,125.00  |
| 9958.01      | Rhythm Fix                         | 1673.9958-0102/05/2016  |      | SCHOOL HOLIDAY ACTIVITY<br>INV RFCG0166 28/04/2016 SCHOOL HOLIDAY ACTIVITY  | \$780.00   | \$780.00    |
| 10312.01     | Mrs D M Crowe                      | 1674.10312-0109/05/2016 |      | REPAIRS AND MAINTENANCE EXPENSES<br>INV 162 03/05/2016 LANDSCAPE CLEANUP, REPAIRS AND MAINTENANCE<br>INV 163 03/05/2016 LANDSCAPE CLEANUP   | \$2,265.56<br>\$717.50   | \$2,983.06  |
| 10337.01     | Commercial Aquatics Australia      | 1674.10337-0109/05/2016 |      | CHEMICALS<br>INV 5683 05/05/2016 CHLORINE INLINE FILTER   | \$38.50  | \$38.50     |
| 10398.01     | Waterlogic Australia Pty Ltd       | 1674.10398-0109/05/2016 |      | MONTHLY SERVICING OF ZIP HOT WATER SYSTEM<br>INV 01151213 05/05/2016 MONTHLY SERVICING OF ZIP HOT WATER SYSTEM  | \$121.00   | \$121.00    |
| 10414.01     | Department of Transport            | 1674.10414-0109/05/2016 |      | DRIVING SKILLS ASSESSMENT<br>INV 405834 28/04/2016 DRIVING SKILLS ASSESSMENT  | \$1,556.13   | \$1,556.13  |
| 10766.01     | Hocking Heritage Studio            | 1674.10766-0109/05/2016 |      | MUNDARING HERITAGE LISTING<br>INV INV-3224 06/05/2016 MUNDARING HERITAGE LISTING  | \$6,880.50   | \$6,880.50  |
| 11017.01     | Telstra SNP Monitoring Pty Ltd     | 1674.11017-0109/05/2016 |      | QUARTERLY ALARM MONITORING FEE<br>INV MAS52963 05/05/2016 QUARTERLY MONITORING FEE<br>INV MAS61673 05/05/2016 ALARM MONITORING  | \$3,488.36<br>\$99.30  | \$3,587.66  |
| 11020.01     | Nosh Catering                      | 1674.11020-0109/05/2016 |      | CATERING<br>INV 113602 22/04/2016 CATERING - COUNCIL MEETING 12/04/16   | \$963.60   | \$963.60    |
| 11135.01     | Frontline Fire & Rescue Equipment  | 1674.11135-0109/05/2016 |      | EQUIPMENT<br>INV 53894 19/04/2016 EQUIPMENT - VBFB  | \$641.48   | \$641.48    |
| 11161.01     | AXIIS Contracting Pty Ltd          | 1674.11161-0109/05/2016 |      | SUPPLY & INSTALL CONCRETE FOOTPATHS<br>INV 1964 06/05/2016 SUPPLY AND INSTALL PATH AT SCULPTURE PARK  | \$33,300.96  | \$33,300.96 |
| 11211.01     | Staff Link Personnel Pty Ltd       | 1674.11211-0109/05/2016 |      | TEMP STAFF<br>INV 20074 03/05/2016 TEMP STAFF - DEPOT   | \$2,786.05   | \$2,786.05  |
| 11310.01     | Aura Sports Pty Ltd                | 1674.11310-0109/05/2016 |      | INSTALL NEW SPORTS FLOOR<br>INV 50278 09/05/2016 INSTALL NEW SPORTS FLOOR - BROWN PARK  | \$24,773.10  | \$24,773.10 |
| 11398.01     | JB HI-FI Group Pty Ltd             | 1674.11398-0109/05/2016 |      | IPADS<br>INV 3870764- 19/04/2016 2 IPADS - MANAGERS   | \$1,714.00   | \$1,714.00  |
| 11433.01     | Mrs J L McClements                 | 1674.11433-0109/05/2016 |      | REIMBURSEMENT<br>INV REIMBURS 06/05/2016 REIMBURSEMENT OF VACCINATION   | \$85.00  | \$85.00     |
| 11440.01     | West Australian Timber Products    | 1674.11440-0109/05/2016 |      | FIREWOOD<br>INV 00004864 06/05/2016 FIREWOOD LAKE LESCHENAUTIA  | \$2,926.00   | \$2,926.00  |
| 11465.01     | Onpress Digital Pty Ltd            | 1674.11465-0109/05/2016 |      | PRINTING<br>INV INV-0003 05/05/2016 MACHINE SUPERVISION MANUALS   | \$352.00   | \$352.00    |
| 11467.01     | Mr C H Carr                        | 1674.11467-0109/05/2016 |      | STERILISATION REBATE<br>INV REBATE 06/05/2016 STERILISATION REBATE - DOG  | \$50.00  | \$50.00     |
| 11468.01     | Mr M S Prendergast                 | 1674.11468-0109/05/2016 |      | STERILISATION REBATE<br>INV REBATE 06/05/2016 STERILISATION REBATE - DOG  | \$50.00  | \$50.00     |
| 11469.01     | Ms M M Garfield                    | 1674.11469-0109/05/2016 |      | STERILISATION REBATE<br>INV REBATE 06/05/2016 STERILISATION REBATE - DOG  | \$50.00  | \$50.00     |
| 1188.01      | Minda Mia Contracting              | 1674.1188-0109/05/2016  |      | GARDENING<br>INV 00003521 03/05/2016 STREET TREE WATERING   | \$4,468.75   | \$4,468.75  |
| 119.01       | Telstra                            | 1674.119-0109/05/2016   |      | TELEPHONE<br>INV 23843827 03/05/2016 TELEPHONE<br>INV 20855680 05/05/2016 TELEPHONE   | \$29.95<br>\$15,002.02   | \$15,031.97 |



| Creditor No. | Payee                                       | Cheque No              | Date  | Details   | Sub Total  | Total        |
|--------------|---|------------------------|---|---|--|--------------|
| 12.01        | Department of Human Services                | 1674.12-0109/05/2016   | 5090427577874090  | - CHILD SUPPORT PAYMENT<br>INV PY02-22- 01/05/2016 5090427577874090 | \$313.53   | \$313.53     |
| 1246.01      | Malcolm & Caril Barker                      | 1674.1246-0109/05/2016 | WEED CONTROL<br>INV 160500 06/05/2016 WEED CONTROL  |   | \$1,650.00   | \$1,650.00   |
| 127.01       | Volich Waste Contractors                    | 1674.127-0109/05/2016  | REFUSE CONTRACT<br>INV 00004428 05/05/2016 REFUSE CONTRACT<br>INV 00004427 05/05/2016 MANAGE & SUPPLY TRUCK FOR MAYO RD<br>INV 00004426 06/05/2016 SUPPLY & REMOVE ADDITIONAL BIN<br>INV 00004414 06/05/2016 REFUSE CONTRACT<br>INV 00004415 06/05/2016 REFUSE CONTRACT<br>INV 00004416 06/05/2016 REFUSE CONTRACT<br>INV 00004417 06/05/2016 REFUSE CONTRACT<br>INV 00004418 06/05/2016 REFUSE CONTRACT<br>INV 00004419 06/05/2016 REFUSE CONTRACT<br>INV 00004420 06/05/2016 REFUSE CONTRACT<br>INV 00004421 06/05/2016 REFUSE CONTRACT<br>INV 00004422 06/05/2016 REFUSE CONTRACT<br>INV 00004423 06/05/2016 REFUSE CONTRACT<br>INV 00004424 06/05/2016 REFUSE CONTRACT<br>INV 00004425 06/05/2016 REFUSE CONTRACT   |   | \$163.19<br>\$4,950.00<br>\$275.00<br>\$176.00<br>\$91,364.63<br>\$2,485.73<br>\$4,976.40<br>\$15,850.21<br>\$759.00<br>\$94.88<br>\$222.75<br>\$502.72<br>\$1,562.28<br>\$4,769.94<br>\$64.56   | \$128,217.29 |
| 13.01        | Shire of Mundaring                          | 1674.13-0109/05/2016   | PAYROLL DEDUCTION<br>INV PY02-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY02-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION  |   | \$133.00<br>\$306.28<br>\$532.00<br>\$1,366.51<br>\$861.82<br>\$727.31<br>\$333.41<br>\$507.05   | \$4,767.38   |
| 132.01       | Mundaring Smash Repairs                     | 1674.132-0109/05/2016  | VEHICLE REPAIRS<br>INV 55391 14/04/2016 REPAIRS TO REAR BUMPER - 05MDG  |   | \$1,166.78   | \$1,166.78   |
| 1350.01      | Crackajack Party Hire                       | 1674.1350-0109/05/2016 | HIRE<br>INV 1359 03/05/2016 EQUIPMENT HIRE - ANZAC SERVICE 2016<br>INV 1358 03/05/2016 EQUIPMENT HIRE - ANZAC SERVICE 2016<br>INV 1360 03/05/2016 EQUIPMENT HIRE - ANZAC SERVICE 2016   |   | \$2,137.30<br>\$1,266.87<br>\$727.10   | \$4,131.27   |
| 146.01       | Eastern Hills Saws & Mowers                 | 1674.146-0109/05/2016  | SUPPLY OF CHAINSAW<br>INV 35670 # 03/05/2016 SUPPLY OF STIHL MS201TC-M CHAINSAW   |   | \$1,200.00   | \$1,200.00   |
| 1521.01      | Dial A Nappy & Busiclean                    | 1674.1521-0109/05/2016 | GOODS<br>INV 00005847 06/05/2016 CONSUMABLES CHILDREN SERVICES  |   | \$181.00   | \$181.00     |
| 1638.01      | Able Bodied Maintenance                     | 1674.1638-0109/05/2016 | MAINTENANCE<br>INV 154 05/05/2016 SPRINKLER REPAIRS - MT HELENA AQUATIC   |   | \$78.32  | \$78.32      |
| 1731.01      | All Type Engraving                          | 1674.1731-0109/05/2016 | SIGNS<br>INV 00032927 14/04/2016 RESIN MAGNETIC BADGES  |   | \$108.90   | \$108.90     |
| 174.01       | Synergy                                     | 1674.174-0109/05/2016  | ELECTRICITY<br>INV 33498379 05/05/2016 ELECTRICITY<br>INV 50350298 03/05/2016 ELECTRICITY<br>INV 50350291 03/05/2016 ELECTRICITY<br>INV 50593244 03/05/2016 ELECTRICITY<br>INV 87642323 03/05/2016 ELECTRICITY<br>INV 22984371 03/05/2016 ELECTRICITY<br>INV 33107771 03/05/2016 ELECTRICITY<br>INV 30113499 03/05/2016 ELECTRICITY<br>INV 84465899 03/05/2016 ELECTRICITY<br>INV 35096283 03/05/2016 ELECTRICITY<br>INV 74845411 03/05/2016 ELECTRICITY<br>INV 26865547 03/05/2016 ELECTRICITY<br>INV 51347648 05/05/2016 ELECTRICITY<br>INV 51724331 05/05/2016 ELECTRICITY<br>INV 36719667 26/04/2016 ELECTRICITY<br>INV 51001984 28/04/2016 ELECTRICITY<br>INV 36256419 28/04/2016 ELECTRICITY<br>INV 18083683 05/05/2016 ELECTRICITY<br>INV 98169108 28/04/2016 ELECTRICITY<br>INV 87491803 06/05/2016 ELECTRICITY |   | \$1,341.65<br>\$2,426.40<br>\$54.25<br>\$380.60<br>\$26.85<br>\$102.20<br>\$27.75<br>\$3,946.35<br>\$152.70<br>\$164.55<br>\$105.00<br>\$1,203.35<br>\$270.60<br>\$117.50<br>\$5,055.30<br>\$646.00<br>\$380.05<br>\$4,172.95<br>\$375.85<br>\$23.40 | \$20,973.30  |
| 1805.01      | Mr B Pakzad                                 | 1674.1805-0109/05/2016 | STAFF REIMBURSEMENTS<br>INV REIMBURS 09/05/2016 REIMBURSEMENT OF CONFERENCE AIRFARE   |   | \$1,163.95   | \$1,163.95   |
| 197.01       | Konica Minolta Business Solutions           | 1674.197-0109/05/2016  | PHOTOCOPIER PRINTING<br>INV 83674982 19/04/2016 PHOTOCOPIER PRINTING  |   | \$140.02   | \$140.02     |
| 2075.01      | Ensign - Spotless Facility Services Pty Ltd | 1674.2075-0109/05/2016 | SAFETY MATS<br>INV 668929 05/05/2016 SAFETY MATS<br>INV 672129 05/05/2016 SAFETY MATS   |   | \$283.10<br>\$70.77  | \$353.87     |
| 21.01        | Eastern Metropolitan Regional Council       | 1674.21-0109/05/2016   | LANDFILL DISPOSAL FEES<br>INV 008 075 06/05/2016 LANDFILL DISPOSAL FEES 20/04/16-28/04/16   |   | \$36,665.16  | \$36,665.16  |
| 215.01       | Deputy Commissioner of Taxation             | 1674.215-0109/05/2016  | TAXATION<br>INV PY02-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION  |   | \$21,607.15<br>\$106,767.07  | \$128,374.22 |
| 218.01       | Security & Key Distributors                 | 1674.218-0109/05/2016  | KEYS & PADLOCKS<br>INV 1025552 06/05/2016 REPLACEMENT BARREL - BROWN PARK<br>INV 1025765 03/05/2016 KEYS & PADLOCKS   |   | \$87.85<br>\$474.14  | \$571.99     |

| Creditor No. | Payee                                   | Cheque No              | Date       | Details                                      | Sub Total   | Total       |
|--------------|---|------------------------|------------|--|-------------|-------------|
| 254.01       | Mundaring Arts Centre Inc.              | 1674.254-0109/05/2016  |            | RESTORATION EXPENSES                         |             | \$3,245.00  |
|              |   | INV 901                | 03/05/2016 | RESTORATION OF SCULPTURES                    | \$3,245.00  |             |
| 2625.01      | Stewart & Heaton Clothing               | 1674.2625-0109/05/2016 |            | UNIFORMS                                     |             | \$93.91     |
|              |   | INV SIN-2605           | 19/04/2016 | UNIFORMS - VBFB                              | \$93.91     |             |
| 2689.01      | Grasstrees Australia                    | 1674.2689-0109/05/2016 |            | PLANTS                                       |             | \$132.00    |
|              |   | INV 5730               | 05/05/2016 | MAINTENANCE OF STORED GRASSTREES             | \$132.00    |             |
| 2737.01      | Du Clene Pty Ltd                        | 1674.2737-0109/05/2016 |            | CLEANING SERVICES                            |             | \$1,464.22  |
|              |   | INV 00007430           | 05/05/2016 | STRIP & SEAL - BILGOMAN KIOSK                | \$467.50    |             |
|              |   | INV 00007671           | 05/05/2016 | HOLIDAY RELIEF CLEANER                       | \$337.59    |             |
|              |   | INV 00007722           | 05/05/2016 | 1 X RUBBISH BIN - PARKERVILLE PAVILION       | \$28.60     |             |
|              |   | INV 00007720           | 05/05/2016 | CLEANING - MOUNT HELENA CHANGE ROOMS         | \$112.53    |             |
|              |   | INV 00007721           | 05/05/2016 | CLEANING - ELSIE AUSTIN PAVILION             | \$518.00    |             |
| 2743.01      | Access Office Industries                | 1674.2743-0109/05/2016 |            | OFFICE FURNITURE                             |             | \$657.80    |
|              |   | INV 73603              | 28/04/2016 | LIBRARY SHELIVING                            | \$657.80    |             |
| 307.01       | McLeods Barristers and Solicitors       | 1674.307-0109/05/2016  |            | PROVISION OF PROFESSIONAL LEGAL SERVICES     |             | \$4,489.17  |
|              |   | INV 91357              | 03/05/2016 | LEGAL FEES - PLANNING MATTER                 | \$2,052.55  |             |
|              |   | INV 91951              | 09/05/2016 | PLANNING PROSECUTION                         | \$2,436.62  |             |
| 314.01       | Landgate                                | 1674.314-0109/05/2016  |            | TITLE SEARCHES                               |             | \$1,453.78  |
|              |   | INV 319772-1           | 19/04/2016 | INTERIM VALUATIONS                           | \$1,453.78  |             |
| 320.01       | Department of Fire & Emergency Services | 1674.320-0109/05/2016  |            | COST SHARE FOR COMMUNITY FIRE MANAGER        |             | \$13,597.74 |
|              |   | INV 142724             | 21/04/2016 | COST SHARE FOR COMMUNITY FIRE MANAGER        | \$13,597.74 |             |
| 3232.01      | Turfworks WA Pty Ltd                    | 1674.3232-0109/05/2016 |            | MOWING                                       |             | \$4,768.70  |
|              |   | INV 3698               | 03/05/2016 | MOWING SERVICES - VARIOUS LOCATIONS          | \$1,484.29  |             |
|              |   | INV 3699               | 03/05/2016 | MOWING SERVICES - VARIOUS LOCATIONS          | \$1,541.05  |             |
|              |   | INV 3703               | 03/05/2016 | MOWING SERVICES - VARIOUS LOCATIONS          | \$1,743.36  |             |
| 336.01       | Fasta Courier Service                   | 1674.336-0109/05/2016  |            | COURIER SERVICES                             |             | \$624.61    |
|              |   | INV 141116             | 05/05/2016 | COURIER SERVICES                             | \$425.00    |             |
|              |   | INV 142254             | 05/05/2016 | COURIER SERVICES                             | \$199.61    |             |
| 3390.01      | Hays Specialist Recruitment             | 1674.3390-0109/05/2016 |            | TEMP STAFF                                   |             | \$6,048.08  |
|              |   | INV 5814677            | 28/04/2016 | TEMP STAFF - INFRASTRUCTURE                  | \$2,387.55  |             |
|              |   | INV 5819697            | 04/05/2016 | TEMP STAFF - IT                              | \$974.33    |             |
|              |   | INV 5819696            | 05/05/2016 | TEMP STAFF - BUILDING MAINTENANCE            | \$2,686.20  |             |
| 343.01       | Chidlow Volunteer Bushfire Brigade      | 1674.343-0109/05/2016  |            | REIMBURSEMENT                                |             | \$1,636.50  |
|              |   | INV 1601               | 06/05/2016 | REIMBURSEMENT OF ESL EXPENSES                | \$1,636.50  |             |
| 361.01       | Mount Helena Volunteer Bushfire Brigade | 1674.361-0109/05/2016  |            | REIMBURSEMENT                                |             | \$1,089.53  |
|              |   | INV 0024               | 06/05/2016 | REIMBURSEMENT OF ESL EXPENSES                | \$1,089.53  |             |
| 375.01       | Courier Australia                       | 1674.375-0109/05/2016  |            | COURIER SERVICES                             |             | \$20.76     |
|              |   | INV 0238               | 03/05/2016 | COURIER SERVICES                             | \$20.76     |             |
| 381.01       | Mundaring Electrical Contracting        | 1674.381-0109/05/2016  |            | ELECTRICAL SERVICES                          |             | \$1,267.20  |
|              |   | INV 6083               | 03/05/2016 | ELECTRICAL SERVICES                          | \$579.70    |             |
|              |   | INV 6082               | 03/05/2016 | ELECTRICAL SERVICES                          | \$374.00    |             |
|              |   | INV 6084               | 03/05/2016 | ELECTRICAL SERVICES                          | \$313.50    |             |
| 396.01       | Modern Teaching Aids Pty Ltd            | 1674.396-0109/05/2016  |            | RESOURCES                                    |             | \$3,527.54  |
|              |   | INV 42719081           | 28/04/2016 | RESOURCES - MECPC                            | \$2,436.78  |             |
|              |   | INV 42719334           | 28/04/2016 | RESOURCES - MECPC                            | \$1,018.81  |             |
|              |   | INV 42723280           | 03/05/2016 | RESOURCES - MECPC                            | \$71.95     |             |
| 397.01       | J. Blackwood & Son Pty Ltd              | 1674.397-0109/05/2016  |            | CONSUMABLES                                  |             | \$81.99     |
|              |   | INV PEAW0421           | 03/05/2016 | CONSUMABLES                                  | \$81.99     |             |
| 398.01       | Hanson Construction Materials Pty Ltd   | 1674.398-0109/05/2016  |            | SAND SUPPLY                                  |             | \$1,261.00  |
|              |   | INV 69709332           | 06/05/2016 | SAND - OPERATIONS                            | \$1,261.00  |             |
| 3998.01      | Down Under Stump Grinding               | 1674.3998-0109/05/2016 |            | TREE CONTROL                                 |             | \$435.05    |
|              |   | INV 19502              | 03/05/2016 | STREET TREE MAINTENANCE                      | \$134.75    |             |
|              |   | INV 19529              | 06/05/2016 | STUMP GRINDING                               | \$300.30    |             |
| 4041.01      | Colas WA                                | 1674.4041-0109/05/2016 |            | BITUMEN                                      |             | \$2,821.50  |
|              |   | INV 006998             | 19/04/2016 | EMULSION SEALING                             | \$2,821.50  |             |
| 4163.01      | Tilshed                                 | 1674.4163-0109/05/2016 |            | REPAIRS                                      |             | \$1,390.00  |
|              |   | INV 51                 | 05/05/2016 | CASH REGISTER - MT HELENA & BILGOMAN POOLS   | \$1,390.00  |             |
| 4386.01      | Perry Environmental Contracting         | 1674.4386-0109/05/2016 |            | MAINTENANCE                                  |             | \$1,936.00  |
|              |   | INV 2203               | 06/05/2016 | WEED CONTROL - COPPIN RD TRANSFER STATION    | \$1,936.00  |             |
| 4407.01      | Aardvark Bobcat & Truck Hire            | 1674.4407-0109/05/2016 |            | HIRE OF PLANT                                |             | \$2,501.73  |
|              |   | INV #496               | 05/05/2016 | BOBCAT & TRUCK HIRE                          | \$2,501.73  |             |
| 4433.01      | Marketforce Pty Ltd                     | 1674.4433-0109/05/2016 |            | ADVERTISING                                  |             | \$578.57    |
|              |   | INV 6336               | 05/05/2016 | ADVERTISEMENT - COORDINATOR COMMUNITY SAFETY | \$578.57    |             |
| 4560.01      | Flexi Staff Pty Ltd                     | 1674.4560-0109/05/2016 |            | TEMP STAFF                                   |             | \$6,576.41  |
|              |   | INV 165457             | 03/05/2016 | TEMP STAFF - DEPOT                           | \$2,922.85  |             |
|              |   | INV 165659             | 06/05/2016 | TMEP STAFF - DEPOT                           | \$3,653.56  |             |
| 4831.01      | Mr W J Best                             | 1674.4831-0109/05/2016 |            | STAFF REIMBURSEMENT                          |             | \$39.00     |
|              |   | INV REIMBURS           | 05/05/2016 | REIMBURSEMENT FOR WIDE BRIM HAT              | \$39.00     |             |
| 5378.01      | Chidlow Growers Mart Liquor Store       | 1674.5378-0109/05/2016 |            | PROVISIONS FOR REFLECTIONS CAFE              |             | \$401.64    |
|              |   | INV APRIL 20           | 09/05/2016 | PROVISIONS FOR REFLECTIONS CAFE              | \$401.64    |             |

| Creditor No. | Payee                              | Cheque No              | Date | Details  | Sub Total   | Total       |
|--------------|------------------------------------|------------------------|------|--|---|-------------|
| 5719.01      | Shire of Mundaring                 | 1674.5719-0109/05/2016 |      | PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION   | \$271.60  | \$271.60    |
| 582.01       | Mundaring State Emergency Services | 1674.582-0109/05/2016  |      | REIMBURSEMENT<br>INV 2003 05/05/2016 REIMBURSEMENT OF ESL EXPENSES   | \$2,404.69  | \$2,404.69  |
| 589.01       | Shire of Mundaring                 | 1674.589-0109/05/2016  |      | FDC PARENT LEVY<br>INV 050516 06/05/2016 FDC PARENT LEVY   | \$15,558.25   | \$15,558.25 |
| 6.01         | Shire of Mundaring                 | 1674.6-01 09/05/2016   |      | PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY02-22- 01/05/2016 PAYROLL DEDUCTION  | \$174.00<br>\$6.00  | \$180.00    |
| 6219.01      | Hills Scrap Metal                  | 1674.6219-0109/05/2016 |      | COLLECTION OF SCRAP METAL BIN<br>INV IV000000 15/04/2016 COLLECTION OF SCRAP METAL BIN   | \$165.00  | \$165.00    |
| 6234.01      | Eastern Hills Milk Supply          | 1674.6234-0109/05/2016 |      | MILK<br>INV #14207 03/05/2016 MILK   | \$62.15   | \$62.15     |
| 6363.01      | Glenview Machine Kerbing           | 1674.6363-0109/05/2016 |      | KERBING<br>INV 4991 28/04/2016 SUPPLY & LAY KERBING - RAILWAY TCE  | \$14,846.25   | \$14,846.25 |
| 6419.01      | Hills Fresh                        | 1674.6419-0109/05/2016 |      | PROVISIONS FOR REFLECTIONS CAFE<br>INV 00001789 06/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV 00001793 06/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV 00001808 06/05/2016 PROVISIONS FOR REFLECTIONS CAFE   | \$118.77<br>\$127.80<br>\$124.99  | \$371.56    |
| 6834.01      | Mr J W Cook                        | 1674.6834-0109/05/2016 |      | STAFF REIMBURSEMENT - HOME LINE RENTAL<br>INV REIMBURS 05/05/2016 REIMBURSEMENT - HOME LINE RENTAL   | \$180.00  | \$180.00    |
| 7.01         | Australian Services Union          | 1674.7-01 09/05/2016   |      | PAYROLL DEDUCTION<br>INV PY02-22- 01/05/2016 PAYROLL DEDUCTION<br>INV PY01-22- 01/05/2016 PAYROLL DEDUCTION  | \$258.00<br>\$77.40   | \$335.40    |
| 7426.01      | Scoob's Dingo Service              | 1674.7426-0109/05/2016 |      | DRAINAGE & FOOTPATH MAINTENANCE<br>INV 1691 05/05/2016 GENERAL LANDSCAPING - SCULPTURE PARK<br>INV 1692 05/05/2016 STORM DAMAGE - BLACKBOY HILL MEMORIAL<br>INV 1696 05/05/2016 DRAINAGE MAINTENANCE<br>INV 1695 03/05/2016 FOOTPATH SWEEPING - VARIOUS LOCATIONS  | \$810.70<br>\$405.35<br>\$2,083.95<br>\$1,134.98                                | \$4,434.98  |
| 75.01        | Westrac Pty Ltd                    | 1674.75-0109/05/2016   |      | PARTS<br>INV PI 04311 28/04/2016 PARTS - 019 MDG P236  | \$37.95   | \$37.95     |
| 7576.01      | Road Signs Australia Pty Ltd       | 1674.7576-0109/05/2016 |      | SIGNS<br>INV 00032373 15/04/2016 SIGNS   | \$672.10  | \$672.10    |
| 7590.01      | PFD Food Services Pty Ltd          | 1674.7590-0109/05/2016 |      | PROVISIONS FOR REFLECTIONS CAFE<br>INV JZ662001 14/04/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV JZ886042 05/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV JZ953120 05/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV JZ894292 05/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV JZ812459 05/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV JZ856334 05/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV JZ735349 06/05/2016 PROVISIONS FOR REFLECTIONS CAFE | \$584.75<br>\$734.35<br>\$146.80<br>\$61.45<br>\$672.60<br>\$322.20<br>\$927.25 | \$3,449.40  |
| 7715.01      | Mundaring Artisan Bakery           | 1674.7715-0109/05/2016 |      | PROVISIONS FOR REFLECTIONS CAFE<br>INV 30 06/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV 32 05/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV 33 05/05/2016 PROVISIONS FOR REFLECTIONS CAFE   | \$57.92<br>\$87.50<br>\$101.60  | \$247.02    |
| 7725.01      | Intelligent IP Communications      | 1674.7725-0109/05/2016 |      | WAN CHARGES<br>INV INV00065 06/05/2016 WAN CHARGES   | \$4,974.97  | \$4,974.97  |
| 7735.01      | West Force Plumbing & Gas          | 1674.7735-0109/05/2016 |      | PLUMBING<br>INV 00020108 05/05/2016 PLUMBING<br>INV 00018288 06/05/2016 PLUMBING<br>INV 00180531 19/04/2016 PLUMBING<br>INV 00181451 19/04/2016 PLUMBING<br>INV 00180551 19/04/2016 PLUMBING   | \$99.00<br>\$236.50<br>\$231.00<br>\$198.00<br>\$896.50                         | \$1,661.00  |
| 7854.01      | Shredding Services Pty Ltd         | 1674.7854-0109/05/2016 |      | GREENWASTE PROCESSING SERVICES<br>INV 00001258 05/05/2016 GREENWASTE PROCESSING SERVICES   | \$37,521.00   | \$37,521.00 |
| 792.01       | Mundaring Firefighters School      | 1674.792-0109/05/2016  |      | REIMBURSEMENT<br>INV 2016-002 05/05/2016 REIMBURSEMENT OF EXPENSES JAN - MARCH 2016  | \$286.45  | \$286.45    |
| 8.01         | LGRCEU                             | 1674.8-01 09/05/2016   |      | PAYROLL DEDUCTION<br>INV PY02-22- 01/05/2016 PAYROLL DEDUCTION   | \$61.50   | \$61.50     |
| 8051.01      | Conquest Earthworks                | 1674.8051-0109/05/2016 |      | HIRE<br>INV 0906 05/05/2016 EXCAVATOR HIRE - MATHIESON RD TRANSFER STATION<br>INV 0907 28/04/2016 EXCAVATOR HIRE - COPPIN RD TRANSFER STATION<br>INV 0908 28/04/2016 HIRE OF EXCAVATOR TO CLEAN & RECONSTRUCT  | \$5,282.04<br>\$2,773.93<br>\$6,196.30  | \$14,252.27 |
| 8149.01      | East End Electrical                | 1674.8149-0109/05/2016 |      | RETICULATION<br>INV EEE1000- 06/05/2016 RETICULATION - PARKERVILLE OVAL  | \$3,300.00  | \$3,300.00  |
| 8757.01      | Mr C Ayris                         | 1674.8757-0109/05/2016 |      | MUNDARING VISITOR CENTRE STOCK<br>INV 847553 05/05/2016 C Y O'CONNOR PUBLICATION COPIES  | \$98.15   | \$98.15     |
| 8810.01      | Localise                           | 1674.8810-0109/05/2016 |      | CORPORATE BUSINESS PLAN EXPENSES<br>INV 1276 05/05/2016 PREPARATION & FACILITATION - CBP WORKSHOPS   | \$4,686.00  | \$4,686.00  |
| 8944.01      | Tyres For Trucks                   | 1674.8944-0109/05/2016 |      | REPAIRS<br>INV 00011426 06/05/2016 REPAIRS - 020MDG  | \$242.00  | \$242.00    |

| Creditor No. | Payee                                 | Cheque No               | Date                               | Details                                     | Sub Total   | Total       |
|--------------|---------------------------------------|-------------------------|------------------------------------|---|-------------|-------------|
| 8991.01      | L D Thompson & Co                     | 1674.8991-0109/05/2016  | INSPECTIONS                        |   |             | \$5,500.00  |
|              |                                       | INV 00006792            | 05/05/2016                         | DILAPIDATION INSPECTIONS                    | \$5,500.00  |             |
| 9142.01      | Zeroz Pty Ltd                         | 1674.9142-0109/05/2016  | PROVISIONS FOR REFLECTIONS CAFE    |   |             | \$582.50    |
|              |                                       | INV 64870               | 05/05/2016                         | PROVISIONS FOR REFLECTIONS CAFE             | \$582.50    |             |
| 9344.01      | Tree Care                             | 1674.9344-0109/05/2016  | STREET TREE MAINTENANCE            |   |             | \$7,823.75  |
|              |                                       | INV TCWA INV            | 05/05/2016                         | STREET TREE MAINTENANCE                     | \$7,823.75  |             |
| 9378.01      | Action Asbestos Removals              | 1674.9378-0109/05/2016  | ASBESTOS REMOVALS                  |   |             | \$9,823.00  |
|              |                                       | INV 00001857            | 05/05/2016                         | REMOVAL OF ACM & DEMOLITION OF POTTERY SHED | \$9,823.00  |             |
| 9380.01      | Elgas Ltd                             | 1674.9380-0109/05/2016  | GAS                                |   |             | \$342.34    |
|              |                                       | INV 03641152            | 05/05/2016                         | GAS   | \$342.34    |             |
| 9463.01      | The Cookie Barrel                     | 1674.9463-0109/05/2016  | PROVISIONS FOR REFLECTIONS CAFE    |   |             | \$215.27    |
|              |                                       | INV 00328995            | 28/04/2016                         | PROVISIONS FOR REFLECTIONS CAFE             | \$215.27    |             |
| 9473.01      | Maestro Painting & Decorating Pty Ltd | 1674.9473-0109/05/2016  | PAINTING SERVICES                  |   |             | \$2,100.00  |
|              |                                       | INV #2824               | 03/05/2016                         | PAINTING - MATHOURA ST                      | \$2,100.00  |             |
| 9596.01      | Brice Pest Management                 | 1674.9596-0109/05/2016  | PEST INSPECTIONS                   |   |             | \$1,050.50  |
|              |                                       | INV 01461               | 03/05/2016                         | PEST INSPECTIONS                            | \$330.00    |             |
|              |                                       | INV 01462               | 03/05/2016                         | PEST INSPECTIONS                            | \$616.00    |             |
|              |                                       | INV 01467               | 03/05/2016                         | PEST TREATMENT FOR BEES                     | \$104.50    |             |
| 9613.01      | Mr J Narvaez                          | 1674.9613-0109/05/2016  | AMS DEVELOPMENT                    |   |             | \$4,680.00  |
|              |                                       | INV #0016               | 03/05/2016                         | AMS DEVELOPMENT                             | \$4,680.00  |             |
| 9698.01      | Managed System Services Pty Ltd       | 1674.9698-0109/05/2016  | DEVELOPMENT SERVICES               |   |             | \$49,051.29 |
|              |                                       | INV SOM00000            | 06/05/2016                         | DEVELOPMENT SERVICES                        | \$37,125.00 |             |
|              |                                       | INV SOM00000            | 06/05/2016                         | INFRASTRUCTURE INSTALLATION                 | \$10,450.00 |             |
|              |                                       | INV 00000621            | 03/05/2016                         | ARCSERVE BACKUP                             | \$1,476.29  |             |
| 9779.01      | Kazimierz J Bogucki                   | 1674.9779-0109/05/2016  | KITCHEN DUTIES & LABOUR EXPENSES   |   |             | \$523.54    |
|              |                                       | INV 098                 | 06/05/2016                         | KITCHEN DUTIES - 19/04 & 26/04/16           | \$296.04    |             |
|              |                                       | INV 099                 | 06/05/2016                         | LABOUR EXPENSES                             | \$227.50    |             |
| 9824.01      | Ramzilla Timber Pty Ltd               | 1674.9824-0109/05/2016  | HARDWARE                           |   |             | \$472.00    |
|              |                                       | INV 50904               | 14/04/2016                         | CEMENT                                      | \$472.00    |             |
| 9935.01      | All Fence U Rent Pty Ltd              | 1674.9935-0109/05/2016  | TEMPORARY FENCES                   |   |             | \$264.00    |
|              |                                       | INV 00014857            | 28/04/2016                         | SCULPTURE PARK PROJECT - TEMPORARY FENCE    | \$264.00    |             |
| 3462.01      | Care Giver Subsidies                  | 1675.3462-0105/05/2016  | CARE GIVER SUBSIDIES               |   |             | \$43,191.76 |
|              |                                       | INV 050516              | 09/05/2016                         | CARE GIVER SUBSIDIES                        | \$43,191.76 |             |
| 11472.02     | Ms S J Robinson & Dr R Humphries      | 1676.11472-0110/05/2016 | RATES REFUND                       |   |             | \$434.85    |
|              |                                       | INV REFUND              | 10/05/2016                         | RATES REFUND                                | \$434.85    |             |
| 10472.01     | Mrs J Wallington                      | 1677.10472-0116/05/2016 | COORDINATION OF TCUP 2016          |   |             | \$7,000.00  |
|              |                                       | INV TCUP2-20            | 13/05/2016                         | COORDINATION OF TCUP 2016                   | \$7,000.00  |             |
| 10654.01     | Datacom Systems (WA) Pty Ltd          | 1677.10654-0116/05/2016 | IRONPORT INBOUND ESSENTIALS BUNDLE |   |             | \$9,479.25  |
|              |                                       | INV INVDPW0             | 21/04/2016                         | IRONPORT INBOUND ESSENTIALS BUNDLE          | \$9,479.25  |             |
| 10786.01     | Just Platters WA                      | 1677.10786-0116/05/2016 | CATERING                           |   |             | \$140.00    |
|              |                                       | INV JP-00044            | 12/05/2016                         | CATERING - EASTERN METROPOLITAN MEETING     | \$140.00    |             |
| 10807.01     | Total Green Recycling Pty Ltd         | 1677.10807-0116/05/2016 | E-WASTE RECYCLING                  |   |             | \$2,350.06  |
|              |                                       | INV INV1366             | 28/04/2016                         | E-WASTE RECYCLING                           | \$2,350.06  |             |
| 10865.01     | Kalamunda United Football Club        | 1677.10865-0116/05/2016 | KIDSPORT FUNDING                   |   |             | \$175.00    |
|              |                                       | INV INV-1453            | 12/05/2016                         | KIDSPORT FUNDING                            | \$175.00    |             |
| 10881.01     | AlSCO Pty Ltd                         | 1677.10881-0116/05/2016 | FIRST AID KIT REPLENISHMENT        |   |             | \$475.20    |
|              |                                       | INV CPER1578            | 10/05/2016                         | FIRST AID KIT REPLENISHMENT                 | \$92.40     |             |
|              |                                       | INV CPER1578            | 10/05/2016                         | FIRST AID KIT REPLENISHMENT                 | \$26.40     |             |
|              |                                       | INV CPER1578            | 10/05/2016                         | FIRST AID KIT REPLENISHMENT                 | \$330.00    |             |
|              |                                       | INV CPER1578            | 10/05/2016                         | FIRST AID KIT REPLENISHMENT                 | \$26.40     |             |
| 11017.01     | Telstra SNP Monitoring Pty Ltd        | 1677.11017-0116/05/2016 | ALARM MONITORING                   |   |             | \$3,793.20  |
|              |                                       | INV MAS43456            | 12/05/2016                         | ALARM MONITORING                            | \$9.77      |             |
|              |                                       | INV MAS61689            | 12/05/2016                         | ALARM MONITORING                            | \$26.24     |             |
|              |                                       | INV MAS67134            | 12/05/2016                         | QUARTERLY MONITORING FEE                    | \$3,757.19  |             |
| 11135.01     | Frontline Fire & Rescue Equipment     | 1677.11135-0116/05/2016 | EQUIPMENT                          |   |             | \$1,302.25  |
|              |                                       | INV 53916               | 19/04/2016                         | EQUIPMENT - VBFB                            | \$640.20    |             |
|              |                                       | INV 53945               | 26/04/2016                         | EQUIPMENT - VBFB                            | \$261.14    |             |
|              |                                       | INV 53946               | 26/04/2016                         | EQUIPMENT - VBFB                            | \$400.91    |             |
| 11211.01     | Staff Link Personnel Pty Ltd          | 1677.11211-0116/05/2016 | TEMP STAFF                         |   |             | \$1,671.51  |
|              |                                       | INV 20097               | 12/05/2016                         | TEMP STAFF - DEPOT                          | \$1,671.51  |             |
| 11452.01     | S and I Services                      | 1677.11452-0116/05/2016 | CLEANING SERVICES                  |   |             | \$480.00    |
|              |                                       | INV 1                   | 12/05/2016                         | CLEANING SERVICES - MIDDLE SWAN CHILDCARE   | \$240.00    |             |
|              |                                       | INV 2                   | 12/05/2016                         | CLEANING SERVICES - MIDDLE SWAN CHILDCARE   | \$240.00    |             |
| 11480.01     | Mr R E Connop                         | 1677.11480-0116/05/2016 | REFUND                             |   |             | \$86.50     |
|              |                                       | INV REFUND              | 13/05/2016                         | REFUND - DVDS RETURNED                      | \$86.50     |             |
| 11481.01     | Ms C E Dick                           | 1677.11481-0116/05/2016 | REBATE STERILISATION               |   |             | \$50.00     |
|              |                                       | INV REBATE              | 13/05/2016                         | REBATE STERILISATION - DOG                  | \$50.00     |             |



| Creditor No. | Payee  | Cheque No               | Date | Details  | Sub Total  | Total        |
|--------------|--|-------------------------|------|--|--|--------------|
| 11482.01     | Ms K E Lennon                                | 1677.11482-0116/05/2016 |      | REBATE STERILISATION<br>INV REBATE 13/05/2016 REBATE STERILISATION - DOG   | \$50.00  | \$50.00      |
| 11484.01     | Ms E I Playne                                | 1677.11484-0116/05/2016 |      | STAFF REIMBURSEMENT<br>INV REIMBURS 16/05/2016 REIMBURSEMENT OF TRAINING COSTS   | \$475.20   | \$475.20     |
| 119.01       | Telstra                                      | 1677.119-0116/05/2016   |      | TELEPHONE<br>INV 32573983 10/05/2016 TELEPHONE<br>INV 09411603 10/05/2016 TELEPHONE - BRIGADES   | \$0.22<br>\$866.82   | \$867.04     |
| 1315.01      | Swan Districts Snr Citizens Association Inc. | 1677.1315-0116/05/2016  |      | SUBSIDY 2015/16<br>INV SAL/SM-0 10/05/2016 ANNUAL MEALS ON WHEELS SUBSIDY 2015/16  | \$2,860.00   | \$2,860.00   |
| 135.01       | BOC Ltd                                      | 1677.135-0116/05/2016   |      | CYLINDER RENTAL<br>INV 40122755 12/05/2016 CYLINDER RENTAL   | \$175.37   | \$175.37     |
| 150.01       | Fulton Hogan Industries Pty Ltd              | 1677.150-0116/05/2016   |      | ASPHALT<br>INV 9541864 12/05/2016 SUPPLY OF DG07 170 IPWEA ASPHALT<br>INV 9556433 12/05/2016 EMULSION<br>INV 9556445 12/05/2016 ASPHALT WORKS - CLAYTON ST   | \$1,227.47<br>\$15,203.32<br>\$199,164.27                                      | \$215,595.06 |
| 174.01       | Synergy                                      | 1677.174-0116/05/2016   |      | ELECTRICITY<br>INV 51855019 12/05/2016 ELECTRICITY   | \$3,245.40   | \$3,245.40   |
| 197.01       | Konica Minolta Business Solutions            | 1677.197-0116/05/2016   |      | PHOTOCOPIER PRINTING<br>INV 83680141 28/04/2016 PHOTOCOPIER PRINTING   | \$48.70  | \$48.70      |
| 21.01        | Eastern Metropolitan Regional Council        | 1677.21-0116/05/2016    |      | LANDFILL DISPOSAL FEES<br>INV 008 131 12/05/2016 LANDFILL DISPOSAL FEES 27/04/16-30/04/16<br>INV EMRC2323 12/05/2016 MATHIESON RD TRANSFER STATION<br>INV EMRC2323 12/05/2016 COPPIN RD TRANSFER STATION   | \$22,209.31<br>\$27,482.72<br>\$36,361.65                                      | \$86,053.68  |
| 2165.01      | Country Women's Association                  | 1677.2165-0116/05/2016  |      | CATERING<br>INV 26 05/05/2016 MFS CATERING - 30/04/16 & 01/05/16   | \$875.00   | \$875.00     |
| 2802.01      | Holton Connor Architects                     | 1677.2802-0116/05/2016  |      | DARLINGTON HALL UPGRADE PROJECT<br>INV 00004783 10/05/2016 DARLINGTON HALL UPGRADE PROJECT   | \$5,544.00   | \$5,544.00   |
| 3088.01      | LGMA (WA Division)                           | 1677.3088-0116/05/2016  |      | REGISTRATION<br>INV 2370 12/05/2016 OUTSIDE THE BOX REGISTRATION<br>INV 2371 12/05/2016 OUTSIDE THE BOX REGISTRATION<br>INV 2488 16/05/2016 REGISTRATION - MENTORS & ASPIRING LEADER<br>INV 2485 16/05/2016 REGISTRATION - MENTORS & ASPIRING LEADER<br>INV 2486 16/05/2016 REGISTRATION - MENTORS & ASPIRING LEADER<br>INV 2487 16/05/2016 REGISTRATION - MENTORS & ASPIRING LEADER<br>INV 2451 12/05/2016 REGISTRATION - MENTORS & ASPIRING LEADER | \$70.00<br>\$70.00<br>\$990.00<br>\$865.00<br>\$990.00<br>\$865.00<br>\$865.00 | \$4,715.00   |
| 317.01       | Mundaring News Round                         | 1677.317-0116/05/2016   |      | NEWSPAPERS<br>INV 16104 12/05/2016 NEWSPAPERS - AFM LIBRARY 1428<br>INV 16714 12/05/2016 NEWSPAPERS - AFM LIBRARY 1428<br>INV 16935 12/05/2016 NEWSPAPERS - ADMIN 2643   | \$61.44<br>\$63.20<br>\$60.80  | \$185.44     |
| 322.01       | Ambius                                       | 1677.322-0116/05/2016   |      | INDOOR PLANT HIRE<br>INV 21234528 10/05/2016 INDOOR PLANT HIRE   | \$298.22   | \$298.22     |
| 3232.01      | Turfworks WA Pty Ltd                         | 1677.3232-0116/05/2016  |      | MOWING<br>INV 3709 12/05/2016 MOWING<br>INV 3710 12/05/2016 MOWING<br>INV 3714 12/05/2016 MOWING   | \$1,756.62<br>\$1,182.54<br>\$1,743.36   | \$4,682.52   |
| 338.01       | Eastern Hills Towing                         | 1677.338-0116/05/2016   |      | TOWING<br>INV 55471 12/05/2016 TOWING - 813MDG   | \$198.00   | \$198.00     |
| 3390.01      | Hays Specialist Recruitment                  | 1677.3390-0116/05/2016  |      | TEMP STAFF<br>INV 5833446 10/05/2016 TEMP STAFF - BUILDING MAINTENANCE<br>INV 5833445 10/05/2016 TEMP STAFF - INFRASTRUCTURE   | \$2,182.54<br>\$1,910.04   | \$4,092.58   |
| 362.01       | Wooroloo Volunteer Bushfire Brigade          | 1677.362-0116/05/2016   |      | HAZARD REDUCTION BURN<br>INV 0382 13/05/2016 HAZARD REDUCTION BURN - WOOROLOO PRISON   | \$120.00   | \$120.00     |
| 375.01       | Courier Australia                            | 1677.375-0116/05/2016   |      | COURIER SERVICES<br>INV 0239 10/05/2016 COURIER SERVICES   | \$20.76  | \$20.76      |
| 381.01       | Mundaring Electrical Contracting             | 1677.381-0116/05/2016   |      | ELECTRICAL SERVICES<br>INV 6085 12/05/2016 ELECTRICAL SERVICES<br>INV 6086 12/05/2016 ELECTRICAL SERVICES<br>INV 6089 12/05/2016 ELECTRICAL SERVICES   | \$225.50<br>\$105.60<br>\$104.50   | \$435.60     |
| 3817.01      | Romar Business Services Ltd                  | 1677.3817-0116/05/2016  |      | FEES<br>INV 00000146 05/05/2016 VOLUNTEER BUSHFIRE AUDITS  | \$7,700.00   | \$7,700.00   |
| 3868.01      | Bucher Municipal Pty Ltd                     | 1677.3868-0116/05/2016  |      | EQUIPMENT PURCHASES<br>INV 826125 12/05/2016 SUPPLY 1 X CYLINDER DOOR CLAMP  | \$777.74   | \$777.74     |
| 4433.01      | Marketforce Pty Ltd                          | 1677.4433-0116/05/2016  |      | ADVERTISING<br>INV 5714 13/05/2016 ADVERTISING - AMENDMENT 6 & STRUCTURE PLAN<br>INV 5713 10/05/2016 PROHIBITED BURNING ADVERTISEMENT  | \$719.81<br>\$378.44   | \$1,098.25   |
| 4463.01      | William Street Family Therapy Centre         | 1677.4463-0116/05/2016  |      | PSYCHOLOGICAL SUPERVISION<br>INV 00017706 10/05/2016 PSYCHOLOGICAL SUPERVISION   | \$217.80   | \$217.80     |
| 452.01       | Mahogany Building & Design                   | 1677.452-0116/05/2016   |      | MAINTENANCE<br>INV 1013 12/05/2016 BROWN PARK REFURBISHMENT  | \$7,920.00   | \$7,920.00   |
| 4526.01      | Mr J S Daw                                   | 1677.4526-0116/05/2016  |      | COUNCILLOR EXPENSES<br>INV TRAVEL 13/05/2016 TRAVEL REIMBURSEMENT - 947KM @.6772   | \$641.31   | \$641.31     |

| Creditor No. | Payee   | Cheque No  | Date | Details | Sub Total   | Total       |
|--------------|---|--|------|---------|---|-------------|
| 4560.01      | Flexi Staff Pty Ltd                                   | 1677.4560-0116/05/2016 TEMP STAFF<br>INV 165980 12/05/2016 TEMP STAFF - DEPOT  |      |         | \$1,826.78  | \$1,826.78  |
| 4811.01      | West Sure Group Pty Ltd                               | 1677.4811-0116/05/2016 SECURITY EXPENSES<br>INV 00015680 10/05/2016 CASH IN TRANSIT SERVICES - LAKES<br>INV 00015679 10/05/2016 CASH IN TRANSIT SERVICES - ADMIN<br>INV 00015678 05/05/2016 SECURITY BANKING - BILGOMAN  |      |         | \$61.49<br>\$401.45<br>\$89.21  | \$552.15    |
| 4896.01      | Blackwell & Associates Pty Ltd                        | 1677.4896-0116/05/2016 CONTRACT<br>INV 7445 22/04/2016 DEVELOPMENT OF LAKE LESCHENAULTIA MASTER PLAN   |      |         | \$16,500.00   | \$16,500.00 |
| 5546.01      | Opus International Consultants (Australia) Pty Ltd    | 1677.5546-0116/05/2016 FEES<br>INV 00053321 12/05/2016 ROAD REHAB SUBMISSIONS  |      |         | \$3,300.00  | \$3,300.00  |
| 555.01       | Community Newspaper Group                             | 1677.555-0116/05/2016 ADVERTISING<br>INV 2808806 12/05/2016 ADVERTISING  |      |         | \$2,694.54  | \$2,694.54  |
| 5558.01      | Totally Workwear Midland                              | 1677.5558-0116/05/2016 WORK CLOTHES<br>INV MD5212 21/04/2016 UNIFORMS - COORDINATOR WASTE & FLEET  |      |         | \$356.12  | \$356.12    |
| 5945.01      | West Coast Spring Water Pty Ltd                       | 1677.5945-0116/05/2016 WATER<br>INV 534150 12/05/2016 WATER<br>INV 543409 12/05/2016 WATER   |      |         | \$12.52<br>\$12.52  | \$25.04     |
| 6219.01      | Hills Scrap Metal                                     | 1677.6219-0116/05/2016 COLLECTION OF SCRAP METAL BIN<br>INV IV000000 12/05/2016 COLLECTION OF SCRAP METAL BIN  |      |         | \$165.00  | \$165.00    |
| 6234.01      | Eastern Hills Milk Supply                             | 1677.6234-0116/05/2016 MILK<br>INV #14258 10/05/2016 MILK  |      |         | \$89.00   | \$89.00     |
| 6419.01      | Hills Fresh   | 1677.6419-0116/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV 00001817 12/05/2016 PROVISIONS FOR REFLECTIONS CAFE  |      |         | \$94.92   | \$94.92     |
| 6515.01      | Ms D M Fox  | 1677.6515-0116/05/2016 DOG LICENCE REFUNDS<br>INV REBATE 13/05/2016 REBATE STERILISATION - DOG   |      |         | \$50.00   | \$50.00     |
| 726.01       | Greenmount Primary School                             | 1677.726-0116/05/2016 CATERING<br>INV 03/05/20 16/05/2016 ANZAC DAY SCHOOL CATERING 2016   |      |         | \$1,539.47  | \$1,539.47  |
| 731.01       | Sacred Heart School                                   | 1677.731-0116/05/2016 AWARDS<br>INV NET2016/ 12/05/2016 KIDSPORT FUNDING   |      |         | \$59.00   | \$59.00     |
| 7314.01      | Buick Holdings Pty Ltd T/A DVG Midland Kia            | 1677.7314-0116/05/2016 SERVICE<br>INV 2955799 12/05/2016 SERVICE - 806 MDG P4756   |      |         | \$570.00  | \$570.00    |
| 7426.01      | Scoob's Dingo Service                                 | 1677.7426-0116/05/2016 ROAD MAINTENANCE & FOOTPATH SWEEPING<br>INV 1702 12/05/2016 PROFILE DESIGN AREAS - LEMMY ST<br>INV 1701 12/05/2016 ROAD MAINTENANCE<br>INV 1703 12/05/2016 FOOTPATH SWEEPING - VARIOUS LOCATIONS  |      |         | \$347.32<br>\$486.42<br>\$729.63  | \$1,563.37  |
| 7519.01      | Moore Stephens (WA) Pty Ltd                           | 1677.7519-0116/05/2016 WORKSHOP<br>INV 200626 12/05/2016 FINANCIAL REPORTING & MANAGEMENT WORKSHOPS  |      |         | \$3,850.00  | \$3,850.00  |
| 7564.01      | Boston Auto Bodies                                    | 1677.7564-0116/05/2016 REPAIRS<br>INV 16058/01 28/04/2016 REPAIRS - 02MDG  |      |         | \$2,296.61  | \$2,296.61  |
| 7594.01      | Chidlow Junior Football Club                          | 1677.7594-0116/05/2016 KIDSPORT FUNDING<br>INV CJFC1605 10/05/2016 KIDSPORT FUNDING  |      |         | \$170.00  | \$170.00    |
| 7644.01      | Chidlow Quality Affordable Meats                      | 1677.7644-0116/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV 8903 12/05/2016 PROVISIONS FOR REFLECTIONS CAFE  |      |         | \$270.00  | \$270.00    |
| 7715.01      | Mundaring Artisan Bakery                              | 1677.7715-0116/05/2016 PROVISIONS FOR REFLECTIONS CAFE<br>INV 34 12/05/2016 PROVISIONS FOR REFLECTIONS CAFE  |      |         | \$86.90   | \$86.90     |
| 7735.01      | West Force Plumbing & Gas                             | 1677.7735-0116/05/2016 PLUMBING<br>INV 00180631 21/04/2016 PLUMBING<br>INV 00180661 21/04/2016 PLUMBING<br>INV 00180691 21/04/2016 PLUMBING<br>INV 00180701 21/04/2016 PLUMBING<br>INV 00180721 21/04/2016 PLUMBING<br>INV 00180741 21/04/2016 PLUMBING<br>INV 00181481 21/04/2016 SUPPLY & INSTALL NEW HOT WATER SYSTEM |      |         | \$99.00<br>\$148.50<br>\$148.50<br>\$132.00<br>\$104.50<br>\$148.50<br>\$1,127.00 | \$1,908.00  |
| 7820.01      | ABM Landscaping                                       | 1677.7820-0116/05/2016 BLACKBOY HILL LIMESTONE BLOCK WALLS<br>INV INV-1343 12/05/2016 BLACKBOY HILL LIMESTONE BLOCK WALLS  |      |         | \$6,204.00  | \$6,204.00  |
| 8051.01      | Conquest Earthworks                                   | 1677.8051-0116/05/2016 DRAINAGE MAINTENANCE<br>INV 0909 03/05/2016 DRAINAGE MAINTENANCE - REPAIR STORM DAMAGE  |      |         | \$4,755.30  | \$4,755.30  |
| 8427.01      | Lesmurdie Bus Service                                 | 1677.8427-0116/05/2016 TRANSPORT<br>INV 2016209 12/05/2016 TRANSPORT CHILDREN TO ZOO - CHILDREN SERVICES   |      |         | \$528.00  | \$528.00    |
| 862.01       | The Australian Local Government Job Directory Pty Ltd | 1677.862-0116/05/2016 ADVERTISING<br>INV 1615018A 12/05/2016 ADVERTISEMENT COORDINATOR COMMUNITY SAFETY  |      |         | \$594.00  | \$594.00    |
| 8769.01      | Northam Tree Services                                 | 1677.8769-0116/05/2016 STREET TREE MAINTENANCE<br>INV 1295 12/05/2016 STREET TREE MAINTENANCE  |      |         | \$2,964.39  | \$2,964.39  |
| 9392.01      | Talis Consultants Pty Ltd                             | 1677.9392-0116/05/2016 ROAD DATA IMPROVEMENTS<br>INV 14540 12/05/2016 ROAD DATA IMPROVEMENTS   |      |         | \$880.00  | \$880.00    |
| 9454.01      | Helena Hornets Netball Club                           | 1677.9454-0116/05/2016 KIDSPORT FUNDING<br>INV 6 12/05/2016 KIDSPORT FUNDING   |      |         | \$160.00  | \$160.00    |

| Creditor No. | Payee  | Cheque No               | Date   | Details                                      | Sub Total   | Total       |
|--------------|--|-------------------------|--|--|-------------|-------------|
| 9581.01      | Darlington Junior Football Club              | 1677.9581-0116/05/2016  | KIDSPORT FUNDING                             |  |             | \$100.00    |
|              |  | INV 013                 | 10/05/2016                                   | KIDSPORT FUNDING                             | \$100.00    |             |
| 9588.01      | Valley United Christian Football Club        | 1677.9588-0116/05/2016  | KIDSPORT FUNDING - MULTIPLE RECIPIENTS       |  |             | \$1,400.00  |
|              |  | INV 20160502            | 12/05/2016                                   | KIDSPORT FUNDING - MULTIPLE RECIPIENTS       | \$1,400.00  |             |
| 9596.01      | Brice Pest Management                        | 1677.9596-0116/05/2016  | GENERAL PEST TREATMENT                       |  |             | \$3,729.00  |
|              |  | INV 01457               | 12/05/2016                                   | GENERAL PEST TREATMENT                       | \$242.00    |             |
|              |  | INV 01466               | 10/05/2016                                   | PEST INSPECTIONS                             | \$660.00    |             |
|              |  | INV 01464               | 12/05/2016                                   | DRILL TEST TREES FOR TERMITES                | \$264.00    |             |
|              |  | INV 01465               | 10/05/2016                                   | PEST INSPECTIONS                             | \$1,089.00  |             |
|              |  | INV 01472               | 12/05/2016                                   | MEAT ANT TREATMENT                           | \$143.00    |             |
|              |  | INV 01471               | 12/05/2016                                   | PEST INSPECTIONS                             | \$1,331.00  |             |
| 9644.01      | Victoria Park Xavier Hockey Club Inc.        | 1677.9644-0116/05/2016  | KIDSPORT FUNDING                             |  |             | \$380.00    |
|              |  | INV INV-0141            | 10/05/2016                                   | KIDSPORT FUNDING                             | \$380.00    |             |
| 9698.01      | Managed System Services Pty Ltd              | 1677.9698-0116/05/2016  | HP PROBOOK 650 G2                            |  |             | \$2,599.37  |
|              |  | INV 00000638            | 12/05/2016                                   | HP PROBOOK 650 G2                            | \$2,599.37  |             |
| 9710.01      | Parkerville Netball Club                     | 1677.9710-0116/05/2016  | KIDSPORT FUNDING                             |  |             | \$489.00    |
|              |  | INV 5                   | 12/05/2016                                   | KIDSPORT FUNDING                             | \$489.00    |             |
| 9762.01      | Midland Martial Arts Ultimate Fitness Centre | 1677.9762-0116/05/2016  | KIDSPORT FUNDING                             |  |             | \$200.00    |
|              |  | INV 3                   | 10/05/2016                                   | KIDSPORT FUNDING                             | \$200.00    |             |
| 9779.01      | Kazimierz J Bogucki                          | 1677.9779-0116/05/2016  | KITCHEN DUTIES                               |  |             | \$148.02    |
|              |  | INV 100                 | 12/05/2016                                   | KITCHEN DUTIES 03/05/16                      | \$148.02    |             |
| 9824.01      | Ramzilla Timber Pty Ltd                      | 1677.9824-0116/05/2016  | HARDWARE                                     |  |             | \$1,214.20  |
|              |  | INV 50367               | 12/05/2016                                   | HARDWARE                                     | \$742.20    |             |
|              |  | INV 50969               | 21/04/2016                                   | CEMENT BAGS                                  | \$472.00    |             |
| 9842.01      | Hills Tree Solutions                         | 1677.9842-0116/05/2016  | FIREBREAKS - VARIOUS LOCATIONS               |  |             | \$5,720.00  |
|              |  | INV 7306                | 12/05/2016                                   | FIREBREAKS - VARIOUS LOCATIONS               | \$5,720.00  |             |
| 9935.01      | All Fence U Rent Pty Ltd                     | 1677.9935-0116/05/2016  | TEMPORARY FENCE                              |  |             | \$1,138.50  |
|              |  | INV 00014862            | 12/05/2016                                   | MOVE & RESET TEMPORARY FENCE                 | \$1,138.50  |             |
| 1020.01      | Rudd Industrial & Farm Supplies              | 1678.1020-0123/05/2016  | SAFETY EQUIPMENT                             |  |             | \$130.75    |
|              |  | INV 760765              | 21/04/2016                                   | SUPPLY OF THREADED RODS, NUTS AND WASHER     | \$130.75    |             |
| 10337.01     | Commercial Aquatics Australia                | 1678.10337-0123/05/2016 | SUPPLY & INSTALL REPLACEMENT ISOLATOR        |  |             | \$703.56    |
|              |  | INV 6622                | 05/05/2016                                   | SUPPLY & INSTALL REPLACEMENT ISOLATOR        | \$703.56    |             |
| 10338.01     | WA Heritage Tree Surgeons                    | 1678.10338-0123/05/2016 | WOODY WEED REMOVAL                           |  |             | \$3,300.00  |
|              |  | INV 4432                | 20/05/2016                                   | WOODY WEED REMOVAL - GLEN FORREST            | \$3,300.00  |             |
| 10395.01     | High Standard Security                       | 1678.10395-0123/05/2016 | REMOTE PROGRAM CHANGES                       |  |             | \$31.00     |
|              |  | INV 00205713            | 17/05/2016                                   | REMOTE PROGRAM CHANGES TO ADD PIN CODES      | \$31.00     |             |
| 10401.01     | Quality Traffic Management                   | 1678.10401-0123/05/2016 | TRAFFIC MANAGEMENT                           |  |             | \$8,050.17  |
|              |  | INV 20998               | 17/05/2016                                   | TRAFFIC MANAGEMENT                           | \$8,050.17  |             |
| 10461.01     | WA Recycling                                 | 1678.10461-0123/05/2016 | DISPOSAL OF CONCRETE SPOIL MIX               |  |             | \$1,267.20  |
|              |  | INV 118252              | 19/05/2016                                   | DISPOSAL OF CONCRETE SPOIL MIX               | \$1,267.20  |             |
| 10665.01     | Mr S F Johansson                             | 1678.10665-0123/05/2016 | STERILISATION REBATE                         |  |             | \$50.00     |
|              |  | INV REBATE              | 20/05/2016                                   | STERILISATION REBATE - DOG                   | \$50.00     |             |
| 10698.01     | Mrs J L Bryant                               | 1678.10698-0123/05/2016 | STAFF REIMBURSEMENTS                         |  |             | \$1,774.00  |
|              |  | INV REIMBURS            | 19/05/2016                                   | REIMBURSEMENT - CERT 4 IN TRAINING           | \$1,750.00  |             |
|              |  | INV REIMBURS            | 19/05/2016                                   | WELLNESS PROGRAM SUBSIDY                     | \$24.00     |             |
| 10819.01     | M2 Commander Pty Ltd                         | 1678.10819-0123/05/2016 | ADSL CHARGES                                 |  |             | \$493.59    |
|              |  | INV 14305771            | 12/05/2016                                   | ADSL CHARGES                                 | \$493.59    |             |
| 10838.01     | Transoft Solutions (Australia) Pty Ltd       | 1678.10838-0123/05/2016 | AUTOTURN SL MAP RENEWAL 1 YEAR               |  |             | \$660.00    |
|              |  | INV TSA-6106            | 17/05/2016                                   | AUTOTURN SL MAP RENEWAL 1 YEAR               | \$660.00    |             |
| 10840.01     | G Force Printing                             | 1678.10840-0123/05/2016 | PRINTING EXPENSES                            |  |             | \$855.14    |
|              |  | INV 51856               | 20/05/2016                                   | SWIMMING POOL REPORT BOOKS                   | \$395.89    |             |
|              |  | INV 51857               | 20/05/2016                                   | BUILDING PERMIT ENVELOPES                    | \$459.25    |             |
| 11020.01     | Nosh Catering                                | 1678.11020-0123/05/2016 | CATERING                                     |  |             | \$891.00    |
|              |  | INV 114115              | 12/05/2016                                   | CATERING - COUNCIL MEETINGS                  | \$891.00    |             |
| 11112.01     | Supercivil Pty Ltd                           | 1678.11112-0123/05/2016 | CONSTRUCTION SERVICES                        |  |             | \$14,761.78 |
|              |  | INV 00005291            | 19/05/2016                                   | CONSTRUCTION OF BUS BAY - BILGOMAN RD        | \$14,761.78 |             |
| 11135.01     | Frontline Fire & Rescue Equipment            | 1678.11135-0123/05/2016 | UNIFORMS                                     |  |             | \$1,236.41  |
|              |  | INV 53952               | 28/04/2016                                   | UNIFORMS - VBFB                              | \$616.61    |             |
|              |  | INV 53974               | 12/05/2016                                   | EQUIPMENT - VBFB                             | \$369.60    |             |
|              |  | INV 53968               | 12/05/2016                                   | EQUIPMENT - VBFB                             | \$240.57    |             |
|              |  | INV 53967               | 12/05/2016                                   | EQUIPMENT - VBFB                             | \$9.63      |             |
| 11211.01     | Staff Link Personnel Pty Ltd                 | 1678.11211-0123/05/2016 | TEMP STAFF                                   |  |             | \$6,746.49  |
|              |  | INV 20117               | 19/05/2016                                   | TEMP STAFF - DEPOT                           | \$2,786.05  |             |
|              |  | INV 20138               | 19/05/2016                                   | TEMP STAFF - DEPOT                           | \$3,960.44  |             |
| 11339.01     | Calibre Consulting (Aust)                    | 1678.11339-0123/05/2016 | MUNDARING TOWN CENTRE REVITALISATION PROJECT |  |             | \$21,560.00 |
|              |  | INV 00029567            | 12/05/2016                                   | MUNDARING TOWN CENTRE REVITALISATION PROJECT | \$21,560.00 |             |
| 11359.01     | FE TECHNOLOGIES PTY LTD                      | 1678.11359-0123/05/2016 | RFID INSTALLATION COSTS                      |  |             | \$599.50    |
|              |  | INV 1003814             | 17/05/2016                                   | BALANCE OF FREIGHT AND INSTALLATION OF RFID  | \$599.50    |             |

| Creditor No. | Payee                                    | Cheque No               | Date       | Details   | Sub Total    | Total        |
|--------------|--|-------------------------|------------|---|--------------|--------------|
| 11373.01     | Badge Constructions Pty Ltd              | 1678.11373-0123/05/2016 | 17/05/2016 | CONSTRUCTION OF BOYA COMMUNITY HUB<br>INV 5853            | \$538,843.93 | \$538,843.93 |
| 11379.01     | Pindan Constructions                     | 1678.11379-0123/05/2016 | 20/05/2016 | CONSTRUCTION MUNDARING RECREATION CENTRE<br>INV # 711-03  | \$93,933.65  | \$93,933.65  |
| 11441.01     | Altare Photography                       | 1678.11441-0123/05/2016 | 22/04/2016 | PHOTOGRAPHY<br>INV 202                                    | \$750.00     | \$750.00     |
| 11452.01     | S and I Services                         | 1678.11452-0123/05/2016 | 20/05/2016 | CLEANING SERVICES<br>INV 3                                | \$240.00     | \$240.00     |
| 11463.01     | Taylor Sparks                            | 1678.11463-0123/05/2016 | 20/05/2016 | BRANDING SERVICES<br>INV ts3062                           | \$552.75     | \$1,317.25   |
|              |  |                         | 17/05/2016 | MIDVALE HUB BRANDING<br>INV ts3061                        | \$764.50     |              |
| 11476.01     | Repco                                    | 1678.11476-0123/05/2016 | 20/05/2016 | SUPPLY OF PARTS<br>INV 44802529                           | \$7,843.00   | \$7,843.00   |
| 11478.01     | Emerg Solutions Pty Ltd                  | 1678.11478-0123/05/2016 | 19/05/2016 | SUBSCRIPTION FEES<br>INV INV-0374                         | \$1,027.00   | \$5,427.00   |
|              |  |                         | 19/05/2016 | BART SMS CREDITS x 5000<br>INV INV-0373                   | \$4,400.00   |              |
| 11483.01     | Mibase                                   | 1678.11483-0123/05/2016 | 16/05/2016 | SOFTWARE UPGRADE<br>INV 2015 - 2                          | \$420.00     | \$840.00     |
|              |  |                         | 16/05/2016 | SOFTWARE UPGRADE - SWAN VIEW TOY LIBRARY<br>INV 2015 - 2  | \$420.00     |              |
| 11486.01     | Ms J A Brain                             | 1678.11486-0123/05/2016 | 19/05/2016 | XOVER CONTRIBUTION<br>INV XOVER                           | \$540.00     | \$540.00     |
| 11487.01     | Mr SJ & Ms H Millett                     | 1678.11487-0123/05/2016 | 19/05/2016 | STERILISATION REBATE<br>INV REBATE                        | \$50.00      | \$50.00      |
| 11489.01     | Ms K Hoglin                              | 1678.11489-0123/05/2016 | 20/05/2016 | REFUND<br>INV REFUND                                      | \$167.16     | \$167.16     |
| 11490.01     | Miss S J Brown                           | 1678.11490-0123/05/2016 | 20/05/2016 | YOUTH SPONSORSHIP<br>INV SPONSORS                         | \$100.00     | \$100.00     |
| 1188.01      | Minda Mia Contracting                    | 1678.1188-0123/05/2016  | 20/05/2016 | GARDENING<br>INV 00003545                                 | \$10,054.44  | \$62,103.00  |
|              |  |                         | 19/05/2016 | STREET TREE MAINTENANCE<br>INV 00003535                   | \$13,138.43  |              |
|              |  |                         | 19/05/2016 | ADMIN & TOWN CENTRE LANDSCAPE MAINTENANCE<br>INV 00003537 | \$11,666.60  |              |
|              |  |                         | 17/05/2016 | HELENA VALLEY LANDSCAPE MAINTENANCE<br>INV 00003541       | \$90.75      |              |
|              |  |                         | 17/05/2016 | GARDENING<br>INV 00003533                                 | \$561.04     |              |
|              |  |                         | 17/05/2016 | GROUND MAINTENANCE - DEPOT<br>INV 00003536                | \$2,145.39   |              |
|              |  |                         | 17/05/2016 | LANDSCAPE MAINTENANCE - GREAT EASTERN HWY<br>INV 00003538 | \$3,769.37   |              |
|              |  |                         | 17/05/2016 | LANDSCAPE MAINTENANCE - MORRISON RD<br>INV 00003539       | \$1,333.20   |              |
|              |  |                         | 17/05/2016 | MAINTENANCE - GOLDBOROUGH ENTRANCE<br>INV 00003540        | \$539.00     |              |
|              |  |                         | 17/05/2016 | WATERING OF GRASS TREES<br>INV 00003542                   | \$1,408.00   |              |
|              |  |                         | 17/05/2016 | MULCHING OF LION PARK GARDEN BED<br>INV 00003543          | \$2,037.48   |              |
|              |  |                         | 19/05/2016 | LANDSCAPE MAINTENANCE - COMMUNITY CENTRE<br>INV 00003554  | \$15,359.30  |              |
| 12.01        | Department of Human Services             | 1678.12-0123/05/2016    | 15/05/2016 | 5090427577874090 - CHILD SUPPORT PAYMENT<br>INV PY02-23-  | \$313.53     | \$313.53     |
| 13.01        | Shire of Mundaring                       | 1678.13-0123/05/2016    | 15/05/2016 | PAYROLL DEDUCTION<br>INV PY02-23-                         | \$133.00     | \$5,363.11   |
|              |  |                         | 15/05/2016 | PAYROLL DEDUCTION<br>INV PY02-23-                         | \$306.28     |              |
|              |  |                         | 15/05/2016 | PAYROLL DEDUCTION<br>INV PY01-23-                         | \$532.00     |              |
|              |  |                         | 15/05/2016 | PAYROLL DEDUCTION<br>INV PY01-23-                         | \$1,905.97   |              |
|              |  |                         | 15/05/2016 | PAYROLL DEDUCTION<br>INV PY01-23-                         | \$861.82     |              |
|              |  |                         | 15/05/2016 | PAYROLL DEDUCTION<br>INV PY01-23-                         | \$727.31     |              |
|              |  |                         | 15/05/2016 | PAYROLL DEDUCTION<br>INV PY01-23-                         | \$333.41     |              |
|              |  |                         | 15/05/2016 | PAYROLL DEDUCTION<br>INV PY01-23-                         | \$563.32     |              |
| 15.01        | Australia Post                           | 1678.15-0123/05/2016    | 19/05/2016 | POSTAGE<br>INV 10051481                                   | \$299.90     | \$649.70     |
|              |  |                         | 17/05/2016 | POSTAGE - RATES<br>INV 10052182                           | \$349.80     |              |
| 1731.01      | All Type Engraving                       | 1678.1731-0123/05/2016  | 17/05/2016 | SIGNS<br>INV 00032943                                     | \$44.00      | \$44.00      |
| 174.01       | Synergy                                  | 1678.174-0123/05/2016   | 17/05/2016 | ELECTRICITY<br>INV 81464235                               | \$175.95     | \$3,715.10   |
|              |  |                         | 17/05/2016 | ELECTRICITY<br>INV 70715491                               | \$28.20      |              |
|              |  |                         | 17/05/2016 | ELECTRICITY<br>INV 50569883                               | \$1,974.20   |              |
|              |  |                         | 12/05/2016 | ELECTRICITY<br>INV 61725595                               | \$596.75     |              |
|              |  |                         | 13/05/2016 | ELECTRICITY<br>INV 09413803                               | \$148.55     |              |
|              |  |                         | 13/05/2016 | ELECTRICITY<br>INV 50183186                               | \$186.25     |              |
|              |  |                         | 17/05/2016 | ELECTRICITY<br>INV 50392895                               | \$415.75     |              |
|              |  |                         | 20/05/2016 | ELECTRICITY<br>INV 90990065                               | \$189.45     |              |
| 196.01       | Glen Forrest Volunteer Bushfire Brigade  | 1678.196-0123/05/2016   | 20/05/2016 | HAZARD REDUCTION BURN<br>INV 0724                         | \$400.00     | \$400.00     |
| 197.01       | Konica Minolta Business Solutions        | 1678.197-0123/05/2016   | 28/04/2016 | PHOTOCOPIER PRINTING<br>INV 83688157                      | \$311.19     | \$445.86     |
|              |  |                         | 28/04/2016 | PHOTOCOPIER PRINTING<br>INV 83689725                      | \$134.67     |              |
| 2028.01      | Eastern Hills WA Wildflower Society Inc. | 1678.2028-0123/05/2016  | 20/05/2016 | MILESTONE EVENT GRANT<br>INV GRANT                        | \$2,500.00   | \$2,500.00   |
| 21.01        | Eastern Metropolitan Regional Council    | 1678.21-0123/05/2016    | 20/05/2016 | LANDFILL DISPOSAL FEES<br>INV 008 178                     | \$18,247.16  | \$55,692.50  |
|              |  |                         | 19/05/2016 | LANDFILL DISPOSAL FEES 01/05/16-03/05/16<br>INV 008 234   | \$37,445.34  |              |

| Creditor No. | Payee   | Cheque No              | Date                                     | Details                                      | Sub Total    | Total        |
|--------------|---|------------------------|--|--|--------------|--------------|
| 215.01       | Deputy Commissioner of Taxation                 | 1678.215-0123/05/2016  | TAXATION                                 |  |              | \$128,258.60 |
|              |   | INV PY02-23-           | 15/05/2016                               | PAYROLL DEDUCTION                            | \$21,715.60  |              |
|              |   | INV PY01-23-           | 15/05/2016                               | PAYROLL DEDUCTION                            | \$106,543.00 |              |
| 2163.01      | Asphalttech Pty Ltd                             | 1678.2163-0123/05/2016 | ASPHALT                                  |  |              | \$17,962.12  |
|              |   | INV 10003876           | 19/05/2016                               | SCULPTURE PARK UPPER LEVEL CARPARK           | \$17,962.12  |              |
| 2504.01      | Eastern Hills Sand Supplies Pty Ltd             | 1678.2504-0123/05/2016 | SAND / CARTAGE                           |  |              | \$10,923.00  |
|              |   | INV INV-2601           | 12/05/2016                               | CARTAGE OF CLAY SOILS FROM BOYA OVAL         | \$10,923.00  |              |
| 2625.01      | Stewart & Heaton Clothing                       | 1678.2625-0123/05/2016 | UNIFORMS                                 |  |              | \$187.81     |
|              |   | INV SIN-2609           | 12/05/2016                               | UNIFORMS - VBFB                              | \$187.81     |              |
| 2641.01      | St John Ambulance Australia                     | 1678.2641-0123/05/2016 | FIRST AID COVERAGE                       |  |              | \$250.00     |
|              |   | INV EHSINV00           | 17/05/2016                               | FIRST AID COVERAGE - ANZAC SERVICE 2016      | \$250.00     |              |
| 2689.01      | Grasstrees Australia                            | 1678.2689-0123/05/2016 | PLANTS                                   |  |              | \$4,785.00   |
|              |   | INV 5757               | 19/05/2016                               | PLANTING OF GRASSTREES & ZAMIAS              | \$4,785.00   |              |
| 2737.01      | Du Clene Pty Ltd                                | 1678.2737-0123/05/2016 | CLEANING                                 |  |              | \$52,585.57  |
|              |   | INV 00007725           | 19/05/2016                               | MONTHLY CLEANING OF ELSIE AUSTIN PAVILION    | \$371.63     |              |
|              |   | INV 00007726           | 17/05/2016                               | CLEANING - MT HELENA CHANGE ROOMS            | \$515.81     |              |
|              |   | INV 00007724           | 17/05/2016                               | CLEANING SERVICES - APRIL 2016               | \$51,079.38  |              |
|              |   | INV 00007729           | 17/05/2016                               | ADDITIONAL CLEANING FOR CWA TOILETS          | \$618.75     |              |
| 2802.01      | Holton Connor Architects                        | 1678.2802-0123/05/2016 | ARCHITECTURAL SERVICES                   |  |              | \$12,122.00  |
|              |   | INV 00004782           | 17/05/2016                               | BOYA COMMUNITY HUB                           | \$2,112.00   |              |
|              |   | INV 00004790           | 17/05/2016                               | MUNDARING OVAL RECREATION CENTRE             | \$4,224.00   |              |
|              |   | INV 00004800           | 17/05/2016                               | BOYA COMMUNITY HUB                           | \$1,232.00   |              |
|              |   | INV 00004801           | 17/05/2016                               | DARLINGTON HALL UPGRADE                      | \$4,554.00   |              |
| 306.01       | Darlington Volunteer Bushfire Brigade           | 1678.306-0123/05/2016  | HAZARD REDUCTION BURN                    |  |              | \$560.00     |
|              |   | INV 0378               | 20/05/2016                               | HAZARD REDUCTION BURN - RESERVE 38155        | \$560.00     |              |
| 307.01       | McLeods Barristers and Solicitors               | 1678.307-0123/05/2016  | PROVISION OF PROFESSIONAL LEGAL SERVICES |  |              | \$7,070.63   |
|              |   | INV 91890              | 19/05/2016                               | HEALTH ACT PROSECUTION                       | \$615.29     |              |
|              |   | INV 92010              | 20/05/2016                               | RIGHT OF CARRIAGEWAY - PLANNING MATTER       | \$568.78     |              |
|              |   | INV 92307              | 19/05/2016                               | LEGAL ADVICE - GROUPED DWELLINGS             | \$3,544.67   |              |
|              |   | INV 92255              | 19/05/2016                               | LEGAL FEES - PLANNING MATTER                 | \$2,341.89   |              |
| 314.01       | Landgate  | 1678.314-0123/05/2016  | TITLE SEARCHES                           |  |              | \$2,304.54   |
|              |   | INV 320434-1           | 12/05/2016                               | INTERIM VALUATION - RATES                    | \$478.51     |              |
|              |   | INV 320474-1           | 12/05/2016                               | INTERIM VALUATIONS - RATES                   | \$1,826.03   |              |
| 3232.01      | Turfworks WA Pty Ltd                            | 1678.3232-0123/05/2016 | MOWING                                   |  |              | \$2,939.16   |
|              |   | INV 3685               | 19/05/2016                               | MOWING                                       | \$1,182.54   |              |
|              |   | INV 3684               | 19/05/2016                               | MOWING                                       | \$1,756.62   |              |
| 3390.01      | Hays Specialist Recruitment                     | 1678.3390-0123/05/2016 | TEMP STAFF                               |  |              | \$5,090.54   |
|              |   | INV 5847221            | 17/05/2016                               | TEMP STAFF - INFRASTRUCTURE                  | \$2,387.55   |              |
|              |   | INV 5847222            | 17/05/2016                               | TEMP STAFF - BUILDING MAINTENANCE            | \$2,702.99   |              |
| 343.01       | Chidlow Volunteer Bushfire Brigade              | 1678.343-0123/05/2016  | HAZARD REDUCTION BURN                    |  |              | \$280.00     |
|              |   | INV 0381               | 20/05/2016                               | HAZARD REDUCTION BURN - RESERVE 22842        | \$280.00     |              |
| 363.01       | Parkerville Volunteer Bushfire Brigade          | 1678.363-0123/05/2016  | HAZARD REDUCTION BURN                    |  |              | \$1,500.00   |
|              |   | INV 0122               | 20/05/2016                               | HAZARD REDUCTION BURN - 1250 KILBURN RD      | \$1,500.00   |              |
| 381.01       | Mundaring Electrical Contracting                | 1678.381-0123/05/2016  | ELECTRICAL SERVICES                      |  |              | \$11,239.80  |
|              |   | INV 6088               | 17/05/2016                               | SUPPLY & INSTALL LIGHTS - SCULPTURE PARK     | \$9,273.00   |              |
|              |   | INV 6094               | 19/05/2016                               | CONNECT POWER - COPPIN RD TRANSFER STATION   | \$1,386.00   |              |
|              |   | INV 6095               | 17/05/2016                               | SUPPLY AND INSTALL DOUBLE POWER POINTS       | \$580.80     |              |
| 393.01       | Western Australian Local Government Association | 1678.393-0123/05/2016  | TRAINING                                 |  |              | \$1,485.00   |
|              |   | INV I3059305           | 12/05/2016                               | DECISION MAKING AT A GOVERNING BOARD         | \$495.00     |              |
|              |   | INV I3059332           | 12/05/2016                               | MANAGE CONFLICT COURSE                       | \$495.00     |              |
|              |   | INV I3059471           | 10/05/2016                               | LAND USE PLANNING COURSE - COUNCILLOR        | \$495.00     |              |
| 3998.01      | Down Under Stump Grinding                       | 1678.3998-0123/05/2016 | TREE CONTROL                             |  |              | \$924.00     |
|              |   | INV 19593              | 19/05/2016                               | STREET TREE MAINTENANCE                      | \$924.00     |              |
| 4386.01      | Perry Environmental Contracting                 | 1678.4386-0123/05/2016 | MAINTENANCE                              |  |              | \$2,579.50   |
|              |   | INV 2214               | 17/05/2016                               | WEED CONTROL - HORACE ST                     | \$2,579.50   |              |
| 4407.01      | Aardvark Bobcat & Truck Hire                    | 1678.4407-0123/05/2016 | HIRE OF PLANT                            |  |              | \$7,724.64   |
|              |   | INV 498                | 17/05/2016                               | BOBCAT & TRUCK HIRE                          | \$3,862.32   |              |
|              |   | INV #499               | 19/05/2016                               | BOBCAT & TRUCK HIRE                          | \$3,862.32   |              |
| 4433.01      | Marketforce Pty Ltd                             | 1678.4433-0123/05/2016 | ADVERTISING                              |  |              | \$3,348.46   |
|              |   | INV 6332               | 12/05/2016                               | ADVERTISING - AMENDMENT 6 & STRUCTURE PLAN   | \$1,425.12   |              |
|              |   | INV 6335               | 12/05/2016                               | ADVERTISING - ADOPTED LOCAL PLANNING POLICY  | \$458.79     |              |
|              |   | INV 6333               | 12/05/2016                               | ADVERTISING - EMERGENCY PREPAREDNESS OFFICER | \$974.47     |              |
|              |   | INV 6334               | 10/05/2016                               | ADVERTISEMENT - COORDINATOR COMMUNITY SAFETY | \$490.08     |              |
| 4560.01      | Flexi Staff Pty Ltd                             | 1678.4560-0123/05/2016 | TEMP STAFF                               |  |              | \$6,211.06   |
|              |   | INV 166152             | 19/05/2016                               | TEMP STAFF - DEPOT                           | \$3,288.21   |              |
|              |   | INV 166411             | 19/05/2016                               | TEMP STAFF - DEPOT                           | \$2,922.85   |              |
| 4999.01      | Tranen Pty Ltd                                  | 1678.4999-0123/05/2016 | PLANTS                                   |  |              | \$5,584.50   |
|              |   | INV 105522             | 16/05/2016                               | BEECHINA GRAVEL PIT REHABILITATION           | \$2,792.25   |              |
|              |   | INV 105572             | 16/05/2016                               | BEECHINA GRAVEL PIT REHABILITATION           | \$2,792.25   |              |
| 5107.01      | Peter Godfrey                                   | 1678.5107-0123/05/2016 | FENCING                                  |  |              | \$330.00     |
|              |   | INV 0862               | 12/05/2016                               | REPAIRS TO BARBWIRE - REPEATER STATION       | \$330.00     |              |



| Creditor No. | Payee                                  | Cheque No   | Date | Details | Sub Total   | Total       |
|--------------|--|---|------|---------|---|-------------|
| 5378.01      | Chidlow Growers Mart Liquor Store      | 1678.5378-0123/05/2016 FUEL FOR CHIDLOW VBFB VEHICLES<br>INV 01/4858 17/05/2016 FUEL FOR CHIDLOW VBFB VEHICLES  |      |         | \$35.41   | \$35.41     |
| 5414.01      | Exteria                                | 1678.5414-0123/05/2016 STEEL FABRICATION<br>INV 00006247 17/05/2016 LONGREACH SHELTER FOR SCULPTURE PARK<br>INV 00006248 17/05/2016 INSTALLATION OF LONGREACH SHELTER   |      |         | \$5,793.70<br>\$3,267.00  | \$9,060.70  |
| 550.01       | Eastern Hills Senior High School       | 1678.550-0123/05/2016 CATERING<br>INV 4187 17/05/2016 CATERING - RESIDENT RATEPAYER NETWORKING  |      |         | \$115.00  | \$115.00    |
| 5669.01      | Mundaring Tyre Centre                  | 1678.5669-0123/05/2016 TYRES & REPAIRS<br>INV 00017977 12/05/2016 TYRE REPAIRS - 869MDG & 014MDG  |      |         | \$95.00   | \$95.00     |
| 5719.01      | Shire of Mundaring                     | 1678.5719-0123/05/2016 PAYROLL DEDUCTION<br>INV PY01-23- 15/05/2016 PAYROLL DEDUCTION   |      |         | \$271.60  | \$271.60    |
| 582.01       | Mundaring State Emergency Services     | 1678.582-0123/05/2016 REIMBURSEMENTS<br>INV 2004 17/05/2016 REIMBURSEMENT OF ESL EXPENSES 17/04/16-30/04/16   |      |         | \$1,220.17  | \$1,220.17  |
| 589.01       | Shire of Mundaring                     | 1678.589-0123/05/2016 FDC PARENT LEVY<br>INV 190516 20/05/2016 FDC PARENT LEVY  |      |         | \$15,519.52   | \$15,519.52 |
| 6.01         | Shire of Mundaring                     | 1678.6-01 23/05/2016 PAYROLL DEDUCTION<br>INV PY01-23- 15/05/2016 PAYROLL DEDUCTION<br>INV PY02-23- 15/05/2016 PAYROLL DEDUCTION  |      |         | \$172.00<br>\$6.00  | \$178.00    |
| 6050.01      | Fuel Distributors of Western Australia | 1678.6050-0123/05/2016 FUEL & OILS<br>INV FD404798 20/05/2016 FUEL & OILS   |      |         | \$12,865.09   | \$12,865.09 |
| 6234.01      | Eastern Hills Milk Supply              | 1678.6234-0123/05/2016 MILK<br>INV #14309 17/05/2016 MILK   |      |         | \$89.00   | \$89.00     |
| 6363.01      | Glenview Machine Kerbing               | 1678.6363-0123/05/2016 KERBING<br>INV 5004 10/05/2016 SUPPLY AND LAY FLUSH KERBING - SCULPTURE PARK   |      |         | \$2,535.00  | \$2,535.00  |
| 6367.01      | Mrs R J Watters                        | 1678.6367-0123/05/2016 STAFF REIMBURSEMENTS<br>INV REIMBURS 19/05/2016 WELLNESS PROGRAM SUBSIDY   |      |         | \$19.00   | \$19.00     |
| 6407.01      | Abaxa                                  | 1678.6407-0123/05/2016 SERVICE LOCATION<br>INV 00041600 19/05/2016 SERVICE LOCATION - MORRISON RD   |      |         | \$1,570.25  | \$1,570.25  |
| 6423.01      | Australian Training Management         | 1678.6423-0123/05/2016 STAFF TRAINING<br>INV 00008977 12/05/2016 CHAINSAW COURSE  |      |         | \$300.00  | \$300.00    |
| 6657.01      | Western Power                          | 1678.6657-0123/05/2016 ELECTRICAL SERVICES<br>INV CORPB036 12/05/2016 INSTALL STREET LIGHT SHADE - WELD RD  |      |         | \$296.00  | \$296.00    |
| 697.01       | Office Gear                            | 1678.697-0123/05/2016 OFFICE FURNITURE<br>INV 00006280 19/05/2016 MOBILE PEDESTAL DESK  |      |         | \$570.00  | \$570.00    |
| 6982.01      | Mundaring Roofing & Patios             | 1678.6982-0123/05/2016 MANUFACTURING & REPAIRS EXPENSES<br>INV 680 12/05/2016 REMOVE AND REPLACE OLD DAMAGED BIN<br>INV 681 17/05/2016 REPAIRS TO WORKSHOP CHANGEROOM - DEPOT<br>INV 679 19/05/2016 CLEAN ROOF & GUTTERS - GLEN FORREST HALL<br>INV 682 19/05/2016 CLEAN ROOF & GUTTERS - PARKERVILLE RECREATION<br>INV 685 19/05/2016 CLEAN ROOF & GUTTERS - MOUNT HELENA OVAL<br>INV 686 19/05/2016 INSTALL 3 GALVANISED BIN STANDS AND BINS<br>INV 684 19/05/2016 SUPPLY AND INSTALL TIP WALL WEAR PLATE<br>INV 683 17/05/2016 MANUFACTURE AND INSTALL BALUSTRADE - SCULPTURE P. |      |         | \$363.00<br>\$275.00<br>\$275.00<br>\$968.00<br>\$418.00<br>\$858.00<br>\$990.00<br>\$13,860.00 | \$18,007.00 |
| 7.01         | Australian Services Union              | 1678.7-01 23/05/2016 PAYROLL DEDUCTION<br>INV PY02-23- 15/05/2016 PAYROLL DEDUCTION<br>INV PY01-23- 15/05/2016 PAYROLL DEDUCTION  |      |         | \$258.00<br>\$77.40   | \$335.40    |
| 7347.01      | Humes Wembley Cement                   | 1678.7347-0123/05/2016 CONCRETE PRODUCTS<br>INV 94024120 19/05/2016 CONCRETE PRODUCTS   |      |         | \$4,847.70  | \$4,847.70  |
| 7426.01      | Scoob's Dingo Service                  | 1678.7426-0123/05/2016 LANDSCAPING & FOOTPATH SWEEPING<br>INV 1700 17/05/2016 GENERAL LANDSCAPING - SCULPTURE PARK<br>INV 1707 19/05/2016 LANDSCAPING - SCULPTURE PARK<br>INV 1706 19/05/2016 FOOTPATH SWEEPING - VARIOUS LOCATIONS   |      |         | \$891.77<br>\$243.21<br>\$2,756.38  | \$3,891.36  |
| 7432.01      | Organikids Childcare                   | 1678.7432-0123/05/2016 FLEXIBLE SUPPORT FUNDING<br>INV 236 17/05/2016 FLEXIBLE SUPPORT FUNDING 02/10/14-02/06/15  |      |         | \$1,890.90  | \$1,890.90  |
| 7531.01      | Mundaring Community Mens Shed Inc.     | 1678.7531-0123/05/2016 CATERING<br>INV 3/16 20/05/2016 CATERING - SENIORS RECREATION DAY 2016   |      |         | \$250.00  | \$250.00    |
| 7576.01      | Road Signs Australia Pty Ltd           | 1678.7576-0123/05/2016 SIGNS<br>INV 00032643 12/05/2016 SIGNS - SCULPTURE PARK  |      |         | \$794.64  | \$794.64    |
| 7641.01      | Easifleet                              | 1678.7641-0123/05/2016 NOVATED LEASE<br>INV 201605 S 10/05/2016 NOVATED LEASE   |      |         | \$2,298.24  | \$2,298.24  |
| 7738.01      | SafetyQuip Perth East                  | 1678.7738-0123/05/2016 SAFETY BOOTS<br>INV 014-4618 28/04/2016 SAFETY BOOTS   |      |         | \$176.28  | \$176.28    |
| 7779.01      | Ms S Wood                              | 1678.7779-0123/05/2016 YOUTH SPONSORSHIP<br>INV SPONSORS 19/05/2016 YOUTH SPONSORSHIP   |      |         | \$100.00  | \$100.00    |
| 7820.01      | ABM Landscaping                        | 1678.7820-0123/05/2016 DRAINAGE WORKS<br>INV INV-1342 12/05/2016 DRAINAGE WORKS TO REPAIR STORM DAMAGE  |      |         | \$3,069.00  | \$3,069.00  |
| 7854.01      | Shredding Services Pty Ltd             | 1678.7854-0123/05/2016 GREENWASTE PROCESSING SERVICES<br>INV 00001260 12/05/2016 GREENWASTE PROCESSING SERVICES   |      |         | \$18,760.50   | \$18,760.50 |

| Creditor No. | Payee                                  | Cheque No              | Date | Details   | Sub Total  | Total       |
|--------------|--|------------------------|------|---|--|-------------|
| 7857.01      | Ricoh Finance                          | 1678.7857-0123/05/2016 |      | RENTAL CHARGES<br>INV 010955 10/05/2016 RENTAL CHARGES  | \$210.10   | \$210.10    |
| 80.01        | Bunnings Group Limited                 | 1678.80-0123/05/2016   |      | HARDWARE<br>INV 2180/020 17/05/2016 SUPPLY OF PORTABLE GAZEBO FOR CONSTRUCTION  | \$98.90  | \$98.90     |
| 8.01         | LGRCEU                                 | 1678.8-01 23/05/2016   |      | PAYROLL DEDUCTION<br>INV PY02-23- 15/05/2016 PAYROLL DEDUCTION  | \$61.50  | \$61.50     |
| 8051.01      | Conquest Earthworks                    | 1678.8051-0123/05/2016 |      | DRAINAGE MAINTENANCE<br>INV 0911 16/05/2016 DRAINAGE MAINTENANCE TO REPAIR STORM DAMAGE<br>INV 0912 16/05/2016 HIRE OF EXCAVATOR<br>INV 0910 17/05/2016 SITE WORKS - SWAN VIEW CLINIC   | \$6,231.78<br>\$1,441.00<br>\$1,549.08   | \$9,221.86  |
| 8137.01      | Austral Mercantile Collections Pty Ltd | 1678.8137-0123/05/2016 |      | COLLECTION FEES<br>INV 61639 12/05/2016 COLLECTION FEES - LIBRARIES<br>INV 61682 06/05/2016 DEBT COLLECTIONS FEES - CHILDRENS SERVICES  | \$17.25<br>\$5.50  | \$22.75     |
| 8275.01      | E Fire & Safety                        | 1678.8275-0123/05/2016 |      | MONTHLY FIRE PANEL TESTING<br>INV 00170774 16/05/2016 MONTHLY FIRE PANEL TESTING  | \$137.50   | \$137.50    |
| 8513.01      | ACG Earthmoving Pty Ltd                | 1678.8513-0123/05/2016 |      | EARTHWORKS<br>INV 00000448 17/05/2016 MORRISON RD HERITAGE TRAIL CROSSING   | \$39,661.71  | \$39,661.71 |
| 8531.01      | Strata Electrics                       | 1678.8531-0123/05/2016 |      | CONNECTION OF POWER TO MATHIESON ROAD<br>INV 00002689 12/05/2016 CONNECTION OF POWER TO MATHIESON ROAD  | \$1,061.50   | \$1,061.50  |
| 8547.01      | Ms K E Knight                          | 1678.8547-0123/05/2016 |      | STAFF REIMBURSEMENT<br>INV REIMBURS 19/05/2016 REIMBURSEMENT FOR FUEL PURCHASED   | \$66.36  | \$66.36     |
| 8590.01      | Redink Homes Pty Ltd                   | 1678.8590-0123/05/2016 |      | REFUND<br>INV REFUND 19/05/2016 REFUND FOR CANCELLED APPLICATION  | \$888.60   | \$888.60    |
| 8769.01      | Northam Tree Services                  | 1678.8769-0123/05/2016 |      | STREET TREE MAINTENANCE<br>INV 1268 17/05/2016 STREET TREE MAINTENANCE<br>INV 1296 17/05/2016 S/O FOR STREET TREE MAINTENANCE<br>INV 1297 17/05/2016 STREET TREE MAINTENANCE<br>INV 1301 17/05/2016 TREE REMOVAL<br>INV 1302 17/05/2016 STREET TREE MAINTENANCE<br>INV 1303 17/05/2016 STREET TREE MAINTENANCE<br>INV 1304 17/05/2016 STREET TREE MAINTENANCE<br>INV 1305 17/05/2016 STREET TREE MAINTENANCE<br>INV 1306 17/05/2016 STREET TREE MAINTENANCE<br>INV 1308 17/05/2016 STREET TREE MAINTENANCE<br>INV 1309 17/05/2016 STREET TREE MAINTENANCE<br>INV 1311 20/05/2016 REMOVE WOODY WEEDS AND DEBRIS<br>INV 1313 19/05/2016 STREET TREE MAINTENANCE<br>INV 1314 19/05/2016 STREET TREE MAINTENANCE<br>INV 1312 20/05/2016 REMOVE WOODY WEEDS AND DEBRIS | \$3,638.44<br>\$3,192.44<br>\$3,192.44<br>\$2,337.98<br>\$3,192.44<br>\$3,192.44<br>\$3,636.94<br>\$4,156.50<br>\$2,597.81<br>\$2,533.37<br>\$3,192.44<br>\$2,182.18<br>\$1,484.02<br>\$636.00<br>\$3,128.62 | \$42,294.06 |
| 8784.01      | Perth Pressure Jet Services            | 1678.8784-0123/05/2016 |      | CCTV INSPECTION<br>INV 00032882 17/05/2016 CCTV INSPECTION  | \$743.60   | \$743.60    |
| 8791.01      | Camp Australia Pty Ltd                 | 1678.8791-0123/05/2016 |      | FLEXIBLE SUPPORT FUNDING<br>INV 266 20/05/2016 FLEXIBLE SUPPORT FUNDING   | \$306.42   | \$306.42    |
| 8906.01      | Wild-Card.org                          | 1678.8906-0123/05/2016 |      | MUNDARING VISITOR CENTRE STOCK<br>INV 00005702 20/05/2016 GREETING CARDS STOCK  | \$234.30   | \$234.30    |
| 8953.01      | Aardvark Electrics                     | 1678.8953-0123/05/2016 |      | ELECTRICAL SERVICES<br>INV 31479 12/05/2016 SUPPLY & FIT PLUGS FOR FIBRE OPTIC PITS   | \$225.12   | \$225.12    |
| 90.01        | Major Motors Pty Ltd                   | 1678.90-0123/05/2016   |      | PARTS<br>INV 394353 19/05/2016 SUPPLY OF PARTS FOR 072 MDG P675   | \$2,000.50   | \$2,000.50  |
| 91.01        | Mundaring Glass & Security             | 1678.91-0123/05/2016   |      | GLAZING<br>INV 00111634 20/05/2016 REPLACE DOUBLE ENTRY DOORS   | \$5,375.30   | \$5,375.30  |
| 9314.01      | Mr C H & Mrs S G Burns                 | 1678.9314-0123/05/2016 |      | LOCAL BOOK STOCK<br>INV 004 20/05/2016 4 x DARLINGTON & SURROUNDS WALKS   | \$40.00  | \$40.00     |
| 9342.01      | Insight Ornithology                    | 1678.9342-0123/05/2016 |      | WORKSHOP & NESTING BOXES<br>INV #300716 17/05/2016 WORKSHOP ON BLACK COCKATOO NEST-BOX<br>INV #270716 17/05/2016 INSTALL & MONITOR NESTING BOXES  | \$398.50<br>\$5,322.50   | \$5,721.00  |
| 9584.01      | Avon Hills Environmental               | 1678.9584-0123/05/2016 |      | FIREBREAKS<br>INV 239 17/05/2016 FIREBREAKS - WOOROLOO CEMETERY<br>INV 240 17/05/2016 FIREBREAKS - RESERVE 31196<br>INV 241 17/05/2016 FIREBREAKS - RESERVE 6922<br>INV 242 17/05/2016 FIREBREAKS - RESERVE 32484<br>INV 243 17/05/2016 FIREBREAKS - RESERVE 44089<br>INV 244 17/05/2016 FIREBREAKS - MEADOW LANE RESERVE   | \$1,320.00<br>\$660.00<br>\$247.50<br>\$495.00<br>\$165.00<br>\$825.00   | \$3,712.50  |
| 9596.01      | Brice Pest Management                  | 1678.9596-0123/05/2016 |      | PEST INSPECTIONS<br>INV 01490 19/05/2016 PEST INSPECTIONS<br>INV 01491 19/05/2016 PEST INSPECTIONS<br>INV 01484 19/05/2016 SPOT TREATMENT - TERMITES  | \$594.00<br>\$407.00<br>\$220.00   | \$1,221.00  |
| 969.01       | Slater Gartrell Sports                 | 1678.969-0123/05/2016  |      | SUPPLY & INSTALL AFL GOALS<br>INV SG13334/ 17/05/2016 SUPPLY & INSTALL AFL GOALS - DARLINGTON OVAL  | \$6,583.50   | \$6,583.50  |
| 9779.01      | Kazimierz J Bogucki                    | 1678.9779-0123/05/2016 |      | KITCHEN DUTIES<br>INV 101 20/05/2016 KITCHEN DUTIES - 10/05/16  | \$148.02   | \$148.02    |
| 9784.01      | Ms T L Clarkson                        | 1678.9784-0123/05/2016 |      | WELLNESS PROGRAM SUBSIDY<br>INV REIMBURS 19/05/2016 WELLNESS PROGRAM SUBSIDY - RUN FOR A REASON   | \$19.00  | \$19.00     |

| Creditor No. | Payee                               | Cheque No               | Date | Details   | Sub Total  | Total       |
|--------------|-------------------------------------|-------------------------|------|---|--|-------------|
| 9814.01      | John Manni Concrete Services        | 1678.9814-0123/05/2016  |      | SCULPTURE PARK PROJECT STAGE 2<br>INV 00001373 20/05/2016 SCULPTURE PARK PROJECT STAGE 2  | \$5,368.00   | \$5,368.00  |
| 9824.01      | Ramzilla Timber Pty Ltd             | 1678.9824-0123/05/2016  |      | HARDWARE<br>INV 50822 12/05/2016 HARDWARE   | \$746.15   | \$746.15    |
| 9872.01      | Darling Range Tilt & Hiab           | 1678.9872-0123/05/2016  |      | REPLACEMENT INVOICE FOR INVOICE 98<br>INV 100 19/05/2016 REPLACEMENT INVOICE FOR INVOICE 98   | \$617.50   | \$617.50    |
| 9889.01      | System Maintenance                  | 1678.9889-0123/05/2016  |      | INSPECT AND FIND FAULT IN SEPARATOR<br>INV 265426 12/05/2016 INSPECT AND FIND FAULT IN SEPARATOR  | \$489.67   | \$489.67    |
| 9900.01      | Mr J Dass                           | 1678.9900-0123/05/2016  |      | YOUTH SPONSORSHIP<br>INV SPONSORS 19/05/2016 YOUTH SPONSORSHIP  | \$100.00   | \$100.00    |
| 9935.01      | All Fence U Rent Pty Ltd            | 1678.9935-0123/05/2016  |      | TEMPORARY FENCING<br>INV 00014928 17/05/2016 REMOVE FENCE PANELS<br>INV 00015005 19/05/2016 HIRE AND RELOCATION COST<br>INV 00015006 19/05/2016 SUPPLY AND INSTALLATION OF TEMPORARY FENCE  | \$264.00<br>\$396.00<br>\$1,947.00   | \$2,607.00  |
| 3462.01      | Care Giver Subsidies                | 1679.3462-0119/05/2016  |      | CARE GIVER SUBSIDIES<br>INV 190516 23/05/2016 CARE GIVER SUBSIDIES  | \$43,662.41  | \$43,662.41 |
| 6510.01      | Mrs J L & Mr G A Copping            | 1680.6510-0126/05/2016  |      | RATES REFUND<br>INV Refund 26/05/2016 RATES REFUND  | \$136.97   | \$136.97    |
| 101.01       | Midland Mowers                      | 1681.101-0130/05/2016   |      | MOWER SERVICES<br>INV 20359 27/05/2016 MOWER SERVICE BILGOMAN<br>INV 20430 27/05/2016 SERVICE ROTARY MOTOR  | \$349.00<br>\$160.50   | \$509.50    |
| 10337.01     | Commercial Aquatics Australia       | 1681.10337-0130/05/2016 |      | ELECTRICAL WORK & SERVICE<br>INV 5668 27/05/2016 ELECTRICAL WORK BILGOMAN<br>INV 6693 27/05/2016 PLANT SERVICE BILGOMAN   | \$418.00<br>\$365.75   | \$783.75    |
| 10401.01     | Quality Traffic Management          | 1681.10401-0130/05/2016 |      | TRAFFIC MANAGEMENT<br>INV 21030 17/05/2016 TRAFFIC MANAGEMENT   | \$6,512.37   | \$6,512.37  |
| 10478.01     | Baycorp (WA) Pty Ltd                | 1681.10478-0130/05/2016 |      | POUNDAGE<br>INV 1215-174 27/05/2016 POUNDAGE - PSSO<br>INV 0516-119 30/05/2016 POUNDAGE   | \$157.80<br>\$129.39   | \$287.19    |
| 10499.01     | Investigative Solutions WA Pty Ltd  | 1681.10499-0130/05/2016 |      | LEGAL FEES<br>INV 00025158 26/04/2016 LEGAL FEES - GENERAL PROCEDURE CLAIM  | \$1,103.80   | \$1,103.80  |
| 10786.01     | Just Platters WA                    | 1681.10786-0130/05/2016 |      | CATERING<br>INV JP-00039 27/05/2016 CATERING 24/05/16<br>INV JP-00045 27/05/2016 CATERING BFAC MAY 16<br>INV JP-00046 27/05/2016 CATERING - LEMC 27/05/16   | \$105.00<br>\$245.00<br>\$385.00   | \$735.00    |
| 10807.01     | Total Green Recycling Pty Ltd       | 1681.10807-0130/05/2016 |      | E-WASTE RECYCLING<br>INV INV1399 10/05/2016 E-WASTE RECYCLING<br>INV INV1408 10/05/2016 E-WASTE RECYCLING   | \$2,301.70<br>\$2,359.39   | \$4,661.09  |
| 10921.01     | Ixom Operations Pty Ltd             | 1681.10921-0130/05/2016 |      | CHLORINE GAS<br>INV 5666761 10/05/2016 CHLORINE GAS   | \$250.47   | \$250.47    |
| 10991.01     | Caversham Suns Junior Football Club | 1681.10991-0130/05/2016 |      | KIDSPORT FUNDING<br>INV 00000475 10/05/2016 KIDSPORT FUNDING  | \$180.00   | \$180.00    |
| 11085.01     | CTI Couriers Pty Ltd                | 1681.11085-0130/05/2016 |      | COURIER SERVICE<br>INV CISC4090 05/05/2016 COURIER SERVICE - LIBRARIES  | \$971.08   | \$971.08    |
| 11135.01     | Frontline Fire & Rescue Equipment   | 1681.11135-0130/05/2016 |      | EQUIPMENT<br>INV 54005 10/05/2016 EQUIPMENT - VBFB  | \$400.91   | \$400.91    |
| 11178.01     | G J Total Services Pty Ltd          | 1681.11178-0130/05/2016 |      | SUPPLY OF MATERIALS<br>INV IV000000 27/05/2016 SUPPLY OF MATERIALS - SCULPTURE PARK PROJECT   | \$1,250.00   | \$1,250.00  |
| 11335.01     | UDLA Unit Trust T/A UDLA            | 1681.11335-0130/05/2016 |      | CONSULTANT FEES<br>INV 02 10/05/2016 CONSULTANT FEES FOR COMPLETION OF STAGE 2  | \$594.00   | \$594.00    |
| 11345.01     | Immaculate Holdings Pty Ltd         | 1681.11345-0130/05/2016 |      | STREET SWEEPING<br>INV 3567 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3568 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3569 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3570 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3571 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3572 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3573 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3574 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3575 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS<br>INV 3564 27/05/2016 STREET SWEEPING - VARIOUS LOCATIONS | \$1,334.47<br>\$1,334.47<br>\$1,474.94<br>\$1,404.70<br>\$1,264.23<br>\$1,404.70<br>\$1,404.70<br>\$1,545.17<br>\$1,510.06<br>\$1,264.23 | \$13,941.67 |
| 11387.01     | All Access Australasia              | 1681.11387-0130/05/2016 |      | JUNIOR AV STOCK<br>INV 1109638 12/05/2016 JUNIOR AV STOCK<br>INV 1109639 12/05/2016 JUNIOR AV STOCK<br>INV 1109097 26/04/2016 JUNIOR AV STOCK - AFM   | \$43.03<br>\$66.36<br>\$138.02   | \$247.41    |
| 11392.01     | The Witchalls Family Trust          | 1681.11392-0130/05/2016 |      | CATERING<br>INV 00128 27/05/2016 CATERING - HR METRICS TRAINING, LT MEETING   | \$460.00   | \$460.00    |
| 11452.01     | S and I Services                    | 1681.11452-0130/05/2016 |      | CLEANING SERVICES<br>INV 4 26/05/2016 CLEANING SERVICES   | \$240.00   | \$240.00    |



| Creditor No. | Payee                             | Cheque No               | Date | Details   | Sub Total  | Total       |
|--------------|-----------------------------------|-------------------------|------|---|--|-------------|
| 11455.01     | AssetVal Pty Ltd                  | 1681.11455-0130/05/2016 |      | ASSET VALUATION<br>INV 00008726 26/05/2016 PLANT & EQUIPMENT ASSET VALUATION  | \$4,268.00   | \$4,268.00  |
| 11461.01     | Bayswater Lacrosse Club Inc.      | 1681.11461-0130/05/2016 |      | KIDSPORT FUNDING<br>INV 20167 26/05/2016 KIDSPORT FUNDING   | \$200.00   | \$200.00    |
| 11471.01     | Public Speaking Dynamics          | 1681.11471-0130/05/2016 |      | ASSERTIVE COMMUNICATION COURSE<br>INV INV-1575 10/05/2016 ASSERTIVE COMMUNICATION COURSE  | \$330.00   | \$330.00    |
| 11477.01     | Toy Libraries Australia Inc.      | 1681.11477-0130/05/2016 |      | MEMBERSHIP INSURANCE<br>INV 00001051 27/05/2016 SWAN VIEW TOY LIBRARY MEMBERSHIP INSURANCE<br>INV 00001050 27/05/2016 MUNDARING TOY LIBRARY MEMBERSHIP INSURANCE  | \$167.68<br>\$181.57   | \$349.25    |
| 11479.01     | Mr C M Raynes                     | 1681.11479-0130/05/2016 |      | AUTHOR TALK AND Q&A<br>INV #2 27/05/2016 AUTHOR TALK AND Q&A  | \$150.00   | \$150.00    |
| 11485.01     | Bakers Hill Out of School Care    | 1681.11485-0130/05/2016 |      | FLEXIBLE SUPPORT FUNDING<br>INV 286 26/05/2016 FLEXIBLE SUPPORT FUNDING<br>INV 263 26/05/2016 FLEXIBLE SUPPORT FUNDING  | \$729.08<br>\$1,532.08   | \$2,261.16  |
| 11492.01     | Mr J A & Mrs N J Harris           | 1681.11492-0130/05/2016 |      | REISSUE OF STALE CHEQUES VIA EFT<br>INV 302761 27/05/2016 REISSUE OF STALE CHEQUE 302761 VIA EFT<br>INV 302762 27/05/2016 REISSUE OF STALE CHEQUE 302762 VIA EFT  | \$55.00<br>\$55.00   | \$110.00    |
| 11495.01     | Mr S A Kitscha                    | 1681.11495-0130/05/2016 |      | XOVER CONTRIBUTION<br>INV XOVER 24/05/2016 XOVER CONTRIBUTION - 6 KINGIA PL   | \$540.00   | \$540.00    |
| 11496.01     | Mr R & Mrs F Leishman             | 1681.11496-0130/05/2016 |      | XOVER CONTRIBUTION<br>INV XOVER 24/05/2016 XOVER CONTRIBUTION - 5 KAMBALDA RD   | \$540.00   | \$540.00    |
| 11497.01     | Mr JB Fullerton                   | 1681.11497-0130/05/2016 |      | XOVER CONTRIBUTION<br>INV XOVER 24/05/2016 XOVER CONTRIBUTION - 122 HARDEY RD   | \$540.00   | \$540.00    |
| 11498.01     | Mr R R Croft                      | 1681.11498-0130/05/2016 |      | STERILISATION REBATE<br>INV REBATE 24/05/2016 STERILISATION REBATE - DOG  | \$50.00  | \$50.00     |
| 11499.01     | Mrs L Thevissen                   | 1681.11499-0130/05/2016 |      | STERILISATION REBATE<br>INV REBATE 24/05/2016 STERILISATION REBATE - DOG  | \$50.00  | \$50.00     |
| 11500.01     | Mrs C L Arney                     | 1681.11500-0130/05/2016 |      | STERILISATION REBATE<br>INV REBATE 24/05/2016 STERILISATION REBATE - DOG  | \$50.00  | \$50.00     |
| 11501.01     | Miss T Doogan                     | 1681.11501-0130/05/2016 |      | YOUTH SPONSORSHIP<br>INV SPONSORS 27/05/2016 YOUTH SPONSORSHIP  | \$200.00   | \$200.00    |
| 11502.01     | Mr B LaCunza-Watson               | 1681.11502-0130/05/2016 |      | YOUTH SPONSORSHIP<br>INV SPONSORS 27/05/2016 YOUTH SPONSORSHIP  | \$100.00   | \$100.00    |
| 124.01       | Sigma Chemicals                   | 1681.124-0130/05/2016   |      | CHLORINE/POOL CHEMICALS<br>INV 86892/01 11/04/2016 POOL CHEMICALS   | \$1,025.20   | \$1,025.20  |
| 13.01        | Shire of Mundaring                | 1681.13-0130/05/2016    |      | PAYROLL DEDUCTION<br>INV PY99-07- 23/05/2016 PAYROLL DEDUCTION  | \$87.10  | \$87.10     |
| 131.01       | Western Australian Treasury Corp  | 1681.131-0130/05/2016   |      | LOAN REPAYMENT<br>INV LOAN 170 10/05/2016 LOAN REPAYMENT - PRINCIPAL & INTEREST   | \$42,395.12  | \$42,395.12 |
| 132.01       | Mundaring Smash Repairs           | 1681.132-0130/05/2016   |      | VEHICLE REPAIRS<br>INV 55536 10/05/2016 REPAIRS TO VEHICLE - 800MDG   | \$706.97   | \$706.97    |
| 15.01        | Australia Post                    | 1681.15-0130/05/2016    |      | POSTAGE<br>INV 10052444 12/05/2016 POSTAGE<br>INV 10052450 12/05/2016 POSTAGE   | \$348.35<br>\$3,893.25   | \$4,241.60  |
| 174.01       | Synergy                           | 1681.174-0130/05/2016   |      | ELECTRICITY<br>INV 47434835 27/05/2016 ELECTRICITY<br>INV 30216475 27/05/2016 ELECTRICITY - STREETLIGHTS<br>INV 12447882 27/05/2016 ELECTRICITY<br>INV 51661652 27/05/2016 ELECTRICITY<br>INV 93705685 27/05/2016 ELECTRICITY<br>INV 18773955 27/05/2016 ELECTRICITY<br>INV 67757667 27/05/2016 ELECTRICITY<br>INV 40790995 19/05/2016 ELECTRICITY<br>INV 28691383 24/05/2016 ELECTRICITY<br>INV 62495051 27/05/2016 ELECTRICITY<br>INV 45049441 26/05/2016 ELECTRICITY<br>INV 36256419 26/05/2016 ELECTRICITY<br>INV 50085289 24/05/2016 ELECTRICITY<br>INV 36664082 24/05/2016 ELECTRICITY<br>INV 56039419 26/05/2016 ELECTRICITY<br>INV 26885547 28/05/2016 ELECTRICITY<br>INV 10211653 26/05/2016 ELECTRICITY<br>INV 30517459 26/05/2016 ELECTRICITY<br>INV 50569883 30/05/2016 ELECTRICITY<br>INV 38719687 27/05/2016 ELECTRICITY<br>INV 51001984 24/05/2016 ELECTRICITY | \$276.50<br>\$53,093.60<br>\$161.80<br>\$302.45<br>\$108.25<br>\$983.30<br>\$920.45<br>\$28.20<br>\$1,592.05<br>\$857.45<br>\$75.75<br>\$307.75<br>\$384.00<br>\$330.55<br>\$4,292.55<br>\$702.60<br>\$77.45<br>\$914.55<br>\$2,184.65<br>\$7,864.55<br>\$538.05 | \$75,996.50 |
| 1955.01      | Cleanaway                         | 1681.1955-0130/05/2016  |      | RECYCLING FEES<br>INV 9693680 12/05/2016 RECYCLING FEES   | \$70,268.11  | \$70,268.11 |
| 197.01       | Konica Minolta Business Solutions | 1681.197-0130/05/2016   |      | PHOTOCOPIER PRINTING<br>INV 04000011 12/05/2016 PHOTOCOPIER PRINTING  | \$2,457.08   | \$2,457.08  |
| 215.01       | Deputy Commissioner of Taxation   | 1681.215-0130/05/2016   |      | TAXATION<br>INV PY99-07- 23/05/2016 PAYROLL DEDUCTION   | \$806.65   | \$806.65    |

| Creditor No. | Payee                                   | Cheque No              | Date | Details  | Sub Total  | Total      |
|--------------|---|------------------------|------|--|--|------------|
| 2165.01      | Country Women's Association             | 1681.2165-0130/05/2016 |      | MFS CATERING<br>INV 27 24/05/2016 MFS CATERING 14 & 15/05/16   | \$585.00   | \$585.00   |
| 218.01       | Security & Key Distributors             | 1681.218-0130/05/2016  |      | KEYS & PADLOCKS<br>INV 1026190 14/04/2016 SUPPLY KEYS CUT TO CODE<br>INV 1026259 30/05/2016 KEYS CUT TO CODE<br>INV 1026388 10/05/2016 PADLOCKS  | \$362.01<br>\$189.53<br>\$258.96   | \$810.50   |
| 2504.01      | Eastern Hills Sand Supplies Pty Ltd     | 1681.2504-0130/05/2016 |      | SAND<br>INV INV-2586 24/05/2016 SUPPLY & DELIVER SCREENED SAND   | \$7,005.90   | \$7,005.90 |
| 2560.01      | Domus Nursery                           | 1681.2560-0130/05/2016 |      | PLANTS<br>INV 104714 10/05/2016 ASSORTED PLANTS - PARKERVILLE OVAL   | \$387.53   | \$387.53   |
| 2567.01      | Mr A M Cuccaro                          | 1681.2567-0130/05/2016 |      | COUNCILLOR EXPENSES<br>INV TRAVEL 26/05/2016 TRAVEL 388 KM@ 0.9397 26/01/16-17/05/16   | \$364.61   | \$364.61   |
| 2625.01      | Stewart & Heaton Clothing               | 1681.2625-0130/05/2016 |      | UNIFORMS<br>INV SIN-2612 27/05/2016 UNIFORMS - VBFB<br>INV SIN-2612 12/05/2016 UNIFORMS - VBFB<br>INV SIN-2612 12/05/2016 UNIFORMS - VBFB  | \$187.81<br>\$216.93<br>\$433.86   | \$838.60   |
| 273.01       | Sunny Industrial Brushware Pty Ltd      | 1681.273-0130/05/2016  |      | BROOMS<br>INV 00013260 08/04/2016 ROADSWEEPER BROOM x 2  | \$840.40   | \$840.40   |
| 2737.01      | Du Clene Pty Ltd                        | 1681.2737-0130/05/2016 |      | CLEANING<br>INV 00007728 24/05/2016 FUNCTION CLEAN - GLEN FORREST HALL<br>INV 00007730 27/05/2016 CLEANING - DARLINGTON HALL<br>INV 00007731 27/05/2016 CLEANING - DARLINGTON HALL   | \$143.45<br>\$143.45<br>\$143.45   | \$430.35   |
| 2741.01      | Hills Seafood Supplies                  | 1681.2741-0130/05/2016 |      | PROVISIONS FOR REFLECTIONS CAFE<br>INV 00146438 24/05/2016 PROVISIONS FOR REFLECTIONS CAFE   | \$93.90  | \$93.90    |
| 2770.01      | Mrs M V Woodward                        | 1681.2770-0130/05/2016 |      | MUNDARING VISITOR CENTRE STOCK<br>INV 02 27/05/2016 GREETING CARDS - MVC STOCK   | \$49.20  | \$49.20    |
| 2802.01      | Holton Connor Architects                | 1681.2802-0130/05/2016 |      | CONTRACT ADVICE<br>INV 00004804 27/05/2016 CONTRACT ADVICE   | \$704.00   | \$704.00   |
| 2811.01      | Eastern Hills Senior High School        | 1681.2811-0130/05/2016 |      | MATCHING GRANT<br>INV GRANT 27/05/2016 MATCHING GRANT  | \$2,000.00   | \$2,000.00 |
| 2815.01      | Total Packaging WA Pty Ltd              | 1681.2815-0130/05/2016 |      | DOG WASTE BAGS<br>INV 00031055 24/05/2016 DOG WASTE BAGS   | \$1,716.00   | \$1,716.00 |
| 293.01       | Totally Confidential Records Management | 1681.293-0130/05/2016  |      | FEES<br>INV 65441 12/05/2016 OFFSITE STORAGE ARCHIVES  | \$1,075.69   | \$1,075.69 |
| 314.01       | Landgate                                | 1681.314-0130/05/2016  |      | TITLE SEARCHES<br>INV 692937 12/05/2016 ONLINE TITLE SEARCHES  | \$98.40  | \$98.40    |
| 33.01        | Boral Construction Materials Group Ltd  | 1681.33-0130/05/2016   |      | CRS EMULSION<br>INV WA119134 12/05/2016 CRS EMULSION<br>INV WA119215 12/05/2016 ASPHALT<br>INV WA118972 12/05/2016 ASPHALT<br>INV WA118789 19/04/2016 ASPHALT<br>INV WA118814 28/04/2016 ASPHALT<br>INV WA119177 10/05/2016 ASPHALT<br>INV WA119177 10/05/2016 CRS EMULSION<br>INV WA119261 10/05/2016 ASPHALT | \$357.50<br>\$1,989.24<br>\$165.77<br>\$497.31<br>\$331.54<br>\$1,989.24<br>\$317.90<br>\$1,657.70 | \$7,306.20 |

| Creditor No. | Payee                                   | Cheque No              | Date       | Details                                  | Sub Total   | Total        |
|--------------|---|------------------------|------------|--|-------------|--------------|
| 3337.01      | Advanced Traffic Management             | 1681.3337-0130/05/2016 |            | TRAFFIC CONTROLLERS                      |             | \$116,529.05 |
|              |   | INV 00099358           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$894.64    |              |
|              |   | INV 00099414           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099415           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099416           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,571.68  |              |
|              |   | INV 00099450           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,249.67  |              |
|              |   | INV 00099483           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099500           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$3,226.08  |              |
|              |   | INV 00099501           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099502           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,778.48  |              |
|              |   | INV 00099503           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$945.77    |              |
|              |   | INV 00099575           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099576           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,819.84  |              |
|              |   | INV 00099577           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,278.07  |              |
|              |   | INV 00099634           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,571.68  |              |
|              |   | INV 00099635           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,819.84  |              |
|              |   | INV 00099636           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$894.64    |              |
|              |   | INV 00099637           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$5,989.38  |              |
|              |   | INV 00099637           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$894.64    |              |
|              |   | INV 00099637           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,323.52  |              |
|              |   | INV 00099413           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$33,489.92 |              |
|              |   | INV 00099449           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,695.76  |              |
|              |   | INV 00099484           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,737.12  |              |
|              |   | INV 00099574           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,571.68  |              |
|              |   | INV 00099633           | 12/05/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099719           | 17/05/2016 | TRAFFIC CONTROLLERS - ANZAC SERVICE 2016 | \$317.09    |              |
|              |   | INV 00099762           | 17/05/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099763           | 17/05/2016 | TRAFFIC CONTROLLERS                      | \$2,150.72  |              |
|              |   | INV 00099720           | 17/05/2016 | TRAFFIC CONTROLLERS                      | \$1,530.32  |              |
|              |   | INV 00099764           | 17/05/2016 | TRAFFIC CONTROLLERS                      | \$920.21    |              |
|              |   | INV 00099765           | 19/05/2016 | TRAFFIC CONTROLLERS                      | \$252.78    |              |
|              |   | INV 00099154           | 15/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099155           | 15/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099180           | 15/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099181           | 15/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099228           | 19/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099229           | 19/04/2016 | TRAFFIC CONTROLLERS                      | \$1,323.52  |              |
|              |   | INV 00099230           | 19/04/2016 | TRAFFIC CONTROLLERS                      | \$1,116.72  |              |
|              |   | INV 00099256           | 19/04/2016 | TRAFFIC CONTROLLERS                      | \$1,364.88  |              |
|              |   | INV 00099257           | 19/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099320           | 19/04/2016 | TRAFFIC CONTROLLERS                      | \$1,199.44  |              |
|              |   | INV 00099321           | 19/04/2016 | TRAFFIC CONTROLLERS                      | \$408.98    |              |
|              |   | INV 00099323           | 19/04/2016 | TRAFFIC CONTROLLERS                      | \$1,571.68  |              |
|              |   | INV 00099691           | 10/05/2016 | TRAFFIC CONTROLLERS                      | \$1,530.32  |              |
|              |   | INV 00099355           | 28/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099356           | 28/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099357           | 28/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099377           | 28/04/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099378           | 28/04/2016 | TRAFFIC CONTROLLERS                      | \$1,654.40  |              |
|              |   | INV 00099379           | 28/04/2016 | TRAFFIC CONTROLLERS                      | \$1,654.40  |              |
|              |   | INV 00099380           | 28/04/2016 | TRAFFIC CONTROLLERS                      | \$920.21    |              |
|              |   | INV 00099692           | 10/05/2016 | TRAFFIC CONTROLLERS                      | \$1,613.04  |              |
|              |   | INV 00099693           | 10/05/2016 | TRAFFIC CONTROLLERS                      | \$1,819.84  |              |
|              |   | INV 00099721           | 10/05/2016 | TRAFFIC CONTROLLERS                      | \$1,282.16  |              |
|              |   | INV 00099722           | 10/05/2016 | TRAFFIC CONTROLLERS                      | \$1,778.48  |              |
|              |   | INV 00099723           | 10/05/2016 | TRAFFIC CONTROLLERS                      | \$945.77    |              |
| 3390.01      | Hays Specialist Recruitment             | 1681.3390-0130/05/2016 |            | TEMP STAFF                               |             | \$4,775.10   |
|              |   | INV 5860165            | 20/05/2016 | TEMP STAFF - INFRASTRUCTURE              | \$2,387.55  |              |
|              |   | INV 5873586            | 26/05/2016 | TEMP STAFF - INFRASTRUCTURE              | \$2,387.55  |              |
| 355.01       | Wesfarmers Kleenheat Gas                | 1681.355-0130/05/2016  |            | GAS                                      |             | \$580.98     |
|              |   | INV 20843893           | 21/04/2016 | GAS - LAKES                              | \$580.98    |              |
| 361.01       | Mount Helena Volunteer Bushfire Brigade | 1681.361-0130/05/2016  |            | HAZARD REDUCTION BURN                    |             | \$420.00     |
|              |   | INV 0866               | 30/05/2016 | HAZARD REDUCTION BURN - 275 LION ST      | \$420.00    |              |
| 375.01       | Courier Australia                       | 1681.375-0130/05/2016  |            | COURIER SERVICES                         |             | \$6.92       |
|              |   | INV 0241               | 24/05/2016 | COURIER SERVICES                         | \$6.92      |              |
| 381.01       | Mundaring Electrical Contracting        | 1681.381-0130/05/2016  |            | ELECTRICAL SERVICES                      |             | \$693.00     |
|              |   | INV 6098               | 24/05/2016 | INSTALL BBQS - SCULPTURE PARK            | \$693.00    |              |
| 388.01       | Bunzl Ltd                               | 1681.388-0130/05/2016  |            | CLEANING SUPPLIES                        |             | \$1,568.66   |
|              |   | INV T039869            | 08/04/2016 | CLEANING PRODUCTS - LAKE                 | \$706.94    |              |
|              |   | INV T048261            | 19/04/2016 | CLEANING CONSUMABLES                     | \$560.96    |              |
|              |   | INV T049086            | 19/04/2016 | CLEANING CONSUMABLES                     | \$128.90    |              |
|              |   | INV T038606            | 14/04/2016 | CLEANING CONSUMABLES                     | \$171.86    |              |
| 396.01       | Modern Teaching Aids Pty Ltd            | 1681.396-0130/05/2016  |            | TOYS                                     |             | \$76.95      |
|              |   | INV 42735286           | 20/05/2016 | CUSHIONS FOR CHILDREN'S ROOM             | \$76.95     |              |
| 406.01       | WKC Spatial                             | 1681.406-0130/05/2016  |            | SURVEY                                   |             | \$6,384.13   |
|              |   | INV I016966            | 27/05/2016 | PROFESSIONAL SURVEY - CLIFTON RD         | \$3,531.00  |              |
|              |   | INV I016976            | 27/05/2016 | PROFESSIONAL SURVEY - PRETTY LANE        | \$1,936.00  |              |
|              |   | INV I016965            | 27/05/2016 | PROFESSIONAL SURVEY - HELENA COLLEGE     | \$917.13    |              |
| 4386.01      | Perry Environmental Contracting         | 1681.4386-0130/05/2016 |            | MAINTENANCE                              |             | \$6,490.00   |
|              |   | INV #2233              | 19/05/2016 | HAZARD REDUCTION - WANDEARA CRES         | \$4,400.00  |              |
|              |   | INV 2235               | 20/05/2016 | WEED CONTROL WORKS - MANDOOK RESERVE     | \$2,090.00  |              |
| 4407.01      | Aardvark Bobcat & Truck Hire            | 1681.4407-0130/05/2016 |            | HIRE OF PLANT                            |             | \$4,125.66   |
|              |   | INV #501               | 27/05/2016 | BOBCAT & TRUCK HIRE                      | \$4,125.66  |              |
| 4502.01      | New Growth Nursery                      | 1681.4502-0130/05/2016 |            | PLANTS                                   |             | \$1,318.79   |
|              |   | INV 1328               | 27/05/2016 | LABOUR - TREE CANOPY                     | \$1,318.79  |              |

| Creditor No. | Payee                            | Cheque No              | Date   | Details   | Sub Total   | Total       |
|--------------|----------------------------------|------------------------|--|---|-------------|-------------|
| 452.01       | Mahogany Building & Design       | 1681.452-0130/05/2016  | MAINTENANCE                                  |   |             | \$1,210.00  |
|              |                                  | INV 1015               | 24/05/2016                                   | CEILING REPAIRS - SWAN VIEW CHILD HEALTH CLINIC | \$726.00    |             |
|              |                                  | INV 1016               | 24/05/2016                                   | REPLACE DAMAGED CEILING SHEET - BOYA OVAL       | \$484.00    |             |
| 4593.01      | Mr D H Dutton                    | 1681.4593-0130/05/2016 | XOVER CONTRIBUTION                           |   |             | \$540.00    |
|              |                                  | INV XOVER              | 24/05/2016                                   | XOVER CONTRIBUTION - 20 HAMILTON TCE            | \$540.00    |             |
| 47.01        | Midalia Steel Pty Ltd            | 1681.47-0130/05/2016   | STEEL FABRICATION                            |   |             | \$38.21     |
|              |                                  | INV 60775154           | 12/05/2016                                   | SUPPLY DURAGAL FLAT BAR                         | \$38.21     |             |
| 4749.01      | Pure Air Filters                 | 1681.4749-0130/05/2016 | PARTS  |   |             | \$369.60    |
|              |                                  | INV 00008917           | 12/05/2016                                   | AIR FILTER CLEANING                             | \$231.00    |             |
|              |                                  | INV 00008895           | 19/04/2016                                   | AIR FILTER CLEANING                             | \$138.60    |             |
| 480.01       | Echo Newspaper                   | 1681.480-0130/05/2016  | ADVERTISING                                  |   |             | \$2,764.74  |
|              |                                  | INV 00343406           | 08/04/2016                                   | ADVERTISEMENT - WINTER BURNING                  | \$330.00    |             |
|              |                                  | INV 00343740           | 11/04/2016                                   | ADVERTISEMENT                                   | \$1,028.50  |             |
|              |                                  | INV 00344536           | 12/05/2016                                   | ADVERTISING                                     | \$251.24    |             |
|              |                                  | INV 00344273           | 26/04/2016                                   | ADVERTISEMENTS                                  | \$1,155.00  |             |
| 4882.01      | Carringtons Traffic Services     | 1681.4882-0130/05/2016 | TRAFFIC CONTROLLERS                          |   |             | \$71,415.68 |
|              |                                  | INV 00032218           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$5,764.44  |             |
|              |                                  | INV 00032214           | 15/04/2016                                   | TRAFFIC CONTROLLERS                             | \$4,377.78  |             |
|              |                                  | INV 00032215           | 15/04/2016                                   | TRAFFIC CONTROLLERS                             | \$1,387.91  |             |
|              |                                  | INV 00032216           | 15/04/2016                                   | TRAFFIC CONTROLLERS                             | \$1,275.80  |             |
|              |                                  | INV 00032219           | 15/04/2016                                   | TRAFFIC CONTROLLERS                             | \$1,791.02  |             |
|              |                                  | INV 00032220           | 15/04/2016                                   | TRAFFIC CONTROLLERS                             | \$921.10    |             |
|              |                                  | INV 00032222           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$921.10    |             |
|              |                                  | INV 00032217           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$2,694.19  |             |
|              |                                  | INV 00032253           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$1,306.27  |             |
|              |                                  | INV 00032256           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$1,408.62  |             |
|              |                                  | INV 00032257           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$869.92    |             |
|              |                                  | INV 00032258           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$2,712.12  |             |
|              |                                  | INV 00032259           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$921.10    |             |
|              |                                  | INV 00032255           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$7,371.36  |             |
|              |                                  | INV 00032260           | 19/04/2016                                   | TRAFFIC CONTROLLERS                             | \$460.55    |             |
|              |                                  | INV 00032304           | 28/04/2016                                   | TRAFFIC CONTROLLERS                             | \$2,788.87  |             |
|              |                                  | INV 00032303           | 28/04/2016                                   | TRAFFIC CONTROLLERS                             | \$6,276.79  |             |
|              |                                  | INV 00032369           | 10/05/2016                                   | TRAFFIC CONTROLLERS                             | \$4,503.14  |             |
|              |                                  | INV 00032368           | 10/05/2016                                   | TRAFFIC CONTROLLERS                             | \$6,537.08  |             |
|              |                                  | INV 00032302           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$767.58    |             |
|              |                                  | INV 00032305           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$1,816.61  |             |
|              |                                  | INV 00032306           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$1,842.19  |             |
|              |                                  | INV 00032307           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$2,148.64  |             |
|              |                                  | INV 00032252           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$1,134.98  |             |
|              |                                  | INV 00032254           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$2,857.47  |             |
|              |                                  | INV 00032372           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$3,846.93  |             |
|              |                                  | INV 00032367           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$921.10    |             |
|              |                                  | INV 00032370           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$869.92    |             |
|              |                                  | INV 00032371           | 12/05/2016                                   | TRAFFIC CONTROLLERS                             | \$921.10    |             |
| 5107.01      | Peter Godfrey                    | 1681.5107-0130/05/2016 | FENCING                                      |   |             | \$4,400.00  |
|              |                                  | INV 0864               | 20/05/2016                                   | ADDITIONAL BOLLARDS - SCULPTURE PARK            | \$1,210.00  |             |
|              |                                  | INV 0865               | 20/05/2016                                   | SUPPLY & INSTALL DOMED BOLLARD                  | \$3,190.00  |             |
| 52.01        | Western Educting Service         | 1681.52-0130/05/2016   | HIRE OF PLANT                                |   |             | \$7,986.00  |
|              |                                  | INV 00013505           | 12/05/2016                                   | DRAIN EDUCTING / JETTING - VARIOUS LOCATIONS    | \$7,986.00  |             |
| 5451.01      | Mundaring Concrete               | 1681.5451-0130/05/2016 | CONCRETE                                     |   |             | \$225.06    |
|              |                                  | INV 00019434           | 19/04/2016                                   | CONCRETE  | \$225.06    |             |
| 550.01       | Eastern Hills Senior High School | 1681.550-0130/05/2016  | CATERING                                     |   |             | \$115.00    |
|              |                                  | INV 4196               | 27/05/2016                                   | EHSHS CATERING 19 MAY 2016                      | \$115.00    |             |
| 5719.01      | Shire of Mundaring               | 1681.5719-0130/05/2016 | PAYROLL DEDUCTION                            |   |             | \$27.16     |
|              |                                  | INV PY99-07-           | 23/05/2016                                   | PAYROLL DEDUCTION                               | \$27.16     |             |
| 5777.01      | QED Environmental Service        | 1681.5777-0130/05/2016 | TESTS  |   |             | \$10,266.30 |
|              |                                  | INV 221858             | 20/05/2016                                   | PROJECT MANAGEMENT OF CEILING REMOVAL           | \$7,487.70  |             |
|              |                                  | INV 221859             | 19/05/2016                                   | ASBESTOS FLUE REMOVAL                           | \$2,778.60  |             |
| 6.01         | Shire of Mundaring               | 1681.6-01 30/05/2016   | PAYROLL DEDUCTION                            |   |             | \$4.00      |
|              |                                  | INV PY99-07-           | 23/05/2016                                   | PAYROLL DEDUCTION                               | \$4.00      |             |
| 6234.01      | Eastern Hills Milk Supply        | 1681.6234-0130/05/2016 | MILK   |   |             | \$89.00     |
|              |                                  | INV #14362             | 24/05/2016                                   | MILK  | \$89.00     |             |
| 6282.01      | Greenway Enterprises             | 1681.6282-0130/05/2016 | TOOLS & EQUIPMENT                            |   |             | \$4,058.59  |
|              |                                  | INV 74496              | 12/05/2016                                   | CHAINSAW HELMET                                 | \$203.50    |             |
|              |                                  | INV 74652              | 12/05/2016                                   | ROCKET POTS, FERTILISER AND GLOVES              | \$3,586.29  |             |
|              |                                  | INV 74783              | 12/05/2016                                   | CURVED SAW                                      | \$268.80    |             |
| 6324.01      | The Rigging Shed                 | 1681.6324-0130/05/2016 | MAINTENANCE OF EQUIPMENT                     |   |             | \$3,115.86  |
|              |                                  | INV 21884              | 10/05/2016                                   | ONSITE INSPECTION OF ALL LIFTING EQUIPMENT      | \$3,115.86  |             |
| 6982.01      | Mundaring Roofing & Patios       | 1681.6982-0130/05/2016 | SUPPLY & INSTALL CUSTOM MADE AIR CONDITIONER |   |             | \$3,718.00  |
|              |                                  | INV 663                | 26/05/2016                                   | SUPPLY & INSTALL CUSTOM MADE AIR CONDITIONER    | \$3,718.00  |             |
| 7077.01      | SJR Civil Consulting Pty Ltd     | 1681.7077-0130/05/2016 | PROFESSIONAL CIVIL DESIGN SERVICES           |   |             | \$1,320.00  |
|              |                                  | INV SJR1542            | 24/05/2016                                   | PROFESSIONAL CIVIL DESIGN SERVICES              | \$1,320.00  |             |
| 7332.01      | Plantrite                        | 1681.7332-0130/05/2016 | TREE CANOPY PLANTS                           |   |             | \$36,140.50 |
|              |                                  | INV 00013347           | 27/05/2016                                   | TREE CANOPY PLANTS                              | \$36,140.50 |             |

| Creditor No. | Payee                                  | Cheque No              | Date       | Details  | Sub Total   | Total       |
|--------------|--|------------------------|------------|--|-------------|-------------|
| 7447.01      | Worldwide Online Printing              | 1681.7447-0130/05/2016 |            | BUSINESS CARDS                                 |             | \$294.00    |
|              |  | INV 257229             | 10/05/2016 | BUSINESS CARDS - FIRE CONTROL                  | \$147.00    |             |
|              |  | INV 257273             | 13/05/2016 | BUSINESS CARDS - HEALTH SERVICES               | \$147.00    |             |
| 7489.01      | Sparks Refrigeration & Airconditioning | 1681.7489-0130/05/2016 |            | UNPLANNED MAINTENANCE - FRIDGE                 |             | \$156.75    |
|              |  | INV INV-0700           | 12/05/2016 | UNPLANNED MAINTENANCE - FRIDGE                 | \$156.75    |             |
| 7531.01      | Mundaring Community Mens Shed          | 1681.7531-0130/05/2016 |            | ABILITY AWARD TROPHY                           |             | \$75.00     |
|              |  | INV 01/16              | 27/05/2016 | ABILITY AWARD TROPHY                           | \$75.00     |             |
| 7576.01      | Road Signs Australia Pty Ltd           | 1681.7576-0130/05/2016 |            | SUPPLY & DELIVERY OF BUSINESS DIRECTIONAL SIGN |             | \$85.80     |
|              |  | INV 00032638           | 19/05/2016 | SUPPLY & DELIVERY OF BUSINESS DIRECTIONAL SIGN | \$85.80     |             |
| 7735.01      | West Force Plumbing & Gas              | 1681.7735-0130/05/2016 |            | PLUMBING                                       |             | \$2,095.50  |
|              |  | INV 00180851           | 10/05/2016 | PLUMBING                                       | \$170.50    |             |
|              |  | INV 00180861           | 10/05/2016 | PLUMBING                                       | \$148.50    |             |
|              |  | INV 00180871           | 10/05/2016 | PLUMBING                                       | \$99.00     |             |
|              |  | INV 00180911           | 10/05/2016 | PLUMBING                                       | \$583.00    |             |
|              |  | INV 00180921           | 10/05/2016 | PLUMBING                                       | \$1,094.50  |             |
| 7820.01      | ABM Landscaping                        | 1681.7820-0130/05/2016 |            | BRICK PAVING                                   |             | \$1,100.00  |
|              |  | INV INV-1388           | 17/05/2016 | BRICK PAVING - SCULPTURE PARK                  | \$1,100.00  |             |
| 7857.01      | Ricoh Finance                          | 1681.7857-0130/05/2016 |            | RENTAL CHARGES                                 |             | \$210.10    |
|              |  | INV 007056             | 24/05/2016 | RENTAL CHARGES                                 | \$210.10    |             |
| 80.01        | Bunnings Group Limited                 | 1681.80-0130/05/2016   |            | HARDWARE                                       |             | \$86.36     |
|              |  | INV 2180/020           | 30/05/2016 | SUPPLY OF PAINT EXT WEATHERSHIELD              | \$86.36     |             |
| 8051.01      | Conquest Earthworks                    | 1681.8051-0130/05/2016 |            | HIRE OF EXCAVATOR                              |             | \$6,201.46  |
|              |  | INV 0913               | 16/05/2016 | HIRE OF EXCAVATOR                              | \$149.28    |             |
|              |  | INV 0914               | 16/05/2016 | DRAINAGE MAINTENANCE TO REPAIR STORM DAMAGE    | \$6,052.20  |             |
| 8255.01      | Woorloo Native Tree Farm               | 1681.8255-0130/05/2016 |            | PLANTS FOR TREE CANOPY                         |             | \$12,773.25 |
|              |  | INV 00000204           | 27/05/2016 | PLANTS FOR TREE CANOPY                         | \$12,773.25 |             |
| 8422.01      | Breadwinner Bakehouse                  | 1681.8422-0130/05/2016 |            | CATERING BFAC MEETING                          |             | \$126.00    |
|              |  | INV 318                | 27/05/2016 | CATERING BFAC MEETING                          | \$126.00    |             |
| 8584.01      | Great Sand Supplies Trust              | 1681.8584-0130/05/2016 |            | SAND   |             | \$21,617.10 |
|              |  | INV 00002756           | 20/05/2016 | SAND   | \$895.54    |             |
|              |  | INV 00002742           | 12/05/2016 | GRAVEL   | \$20,921.56 |             |
| 8593.01      | LYNX Integrated Systems                | 1681.8593-0130/05/2016 |            | DIAGNOSE FAULT IN CBUS                         |             | \$2,112.00  |
|              |  | INV 8880               | 27/05/2016 | DIAGNOSE FAULT IN CBUS - ADMIN                 | \$2,112.00  |             |
| 8609.01      | Nextside Pty Ltd                       | 1681.8609-0130/05/2016 |            | PATH REPAIRS                                   |             | \$2,809.62  |
|              |  | INV 10021071           | 19/04/2016 | PATH REPAIRS                                   | \$924.00    |             |
|              |  | INV 10021072           | 19/04/2016 | CONCRETE FOOTPATH REPAIRS                      | \$1,885.62  |             |
| 8677.01      | Airlite Cleaning                       | 1681.8677-0130/05/2016 |            | REPLACEMENT NAPPY BIN                          |             | \$123.42    |
|              |  | INV 311520             | 10/05/2016 | REPLACEMENT NAPPY BIN - LAKE LESCHENAUTIA      | \$123.42    |             |
| 8696.01      | Hills Asbestos Removal & Demolition    | 1681.8696-0130/05/2016 |            | REMOVAL OF DUMPED ASBESTOS                     |             | \$800.00    |
|              |  | INV 124                | 27/05/2016 | REMOVAL OF DUMPED ASBESTOS                     | \$800.00    |             |
| 8769.01      | Northam Tree Services                  | 1681.8769-0130/05/2016 |            | STREET TREE MAINTENANCE                        |             | \$1,754.98  |
|              |  | INV 1315               | 28/05/2016 | STREET TREE MAINTENANCE                        | \$1,754.98  |             |
| 8854.01      | Mrs K M Tenardi                        | 1681.8854-0130/05/2016 |            | STERILISATION REBATE - DOG                     |             | \$50.00     |
|              |  | INV REBATE             | 24/05/2016 | STERILISATION REBATE - DOG                     | \$50.00     |             |
| 8953.01      | Aardvark Electrics                     | 1681.8953-0130/05/2016 |            | REPAIR LIGHTS - KSP                            |             | \$171.05    |
|              |  | INV 31491              | 27/05/2016 | REPAIR LIGHTS - KSP                            | \$171.05    |             |
| 8971.01      | Conway Highbury Pty Ltd                | 1681.8971-0130/05/2016 |            | MUNDARING PROPERTY STRATEGY IMPLEMENTATION     |             | \$2,131.80  |
|              |  | INV 2016-039           | 10/05/2016 | MUNDARING PROPERTY STRATEGY IMPLEMENTATION     | \$2,131.80  |             |
| 904.01       | Sign Supermarket                       | 1681.904-0130/05/2016  |            | SIGNS  |             | \$25.00     |
|              |  | INV 15801              | 27/05/2016 | ADDITIONAL STICKER                             | \$25.00     |             |
| 91.01        | Mundaring Glass & Security             | 1681.91-0130/05/2016   |            | GLAZING  |             | \$528.00    |
|              |  | INV 00112121           | 26/05/2016 | FIX TODDLER ROOM STORE DOOR                    | \$528.00    |             |
| 9150.01      | Swan Districts Netball Association     | 1681.9150-0130/05/2016 |            | KIDSPORT FUNDING                               |             | \$200.00    |
|              |  | INV 00001336           | 26/05/2016 | KIDSPORT FUNDING                               | \$200.00    |             |
| 9380.01      | Elgas Ltd                              | 1681.9380-0130/05/2016 |            | GAS  |             | \$55.00     |
|              |  | INV 03642459           | 24/05/2016 | GAS - REFLECTIONS CAFE                         | \$55.00     |             |
| 9479.01      | Onsite Rental Group Operations Pty Ltd | 1681.9479-0130/05/2016 |            | PORTABLE TOILET HIRE                           |             | \$171.29    |
|              |  | INV 2357003            | 10/05/2016 | PORTABLE TOILET HIRE                           | \$171.29    |             |
| 9512.01      | Australian Grown                       | 1681.9512-0130/05/2016 |            | JACKETS  |             | \$164.18    |
|              |  | INV SI9520             | 12/05/2016 | JACKETS  | \$164.18    |             |
| 9596.01      | Brice Pest Management                  | 1681.9596-0130/05/2016 |            | PEST INSPECTIONS                               |             | \$979.00    |
|              |  | INV 01482              | 24/05/2016 | PEST INSPECTIONS                               | \$979.00    |             |
| 9599.01      | Food Technology Services               | 1681.9599-0130/05/2016 |            | FOOD AUDIT                                     |             | \$451.00    |
|              |  | INV 00003484           | 26/05/2016 | FOOD AUDIT                                     | \$451.00    |             |



| Creditor No.           | Payee                           | Cheque No              | Date | Details  | Sub Total  | Total                 |
|------------------------|---------------------------------|------------------------|------|--|--|-----------------------|
| 9627.01                | MPK Tree Management Pty Ltd     | 1681.9627-0130/05/2016 |      | STREET TREE MANAGEMENT<br>INV 00003860 08/04/2016 STREET TREE MANAGEMENT<br>INV 00003883 19/04/2016 TREE MANAGEMENT SERVICES<br>INV 00003865 14/04/2016 STREET TREE MAINTENANCE<br>INV 00003870 19/04/2016 TREE MANAGEMENT | \$1,224.30<br>\$2,692.80<br>\$2,692.80<br>\$8,376.72 | \$14,986.62           |
| 9698.01                | Managed System Services Pty Ltd | 1681.9698-0130/05/2016 |      | DEVELOPMENT SERVICES<br>INV SOM00000 24/05/2016 DEVELOPMENT SERVICES<br>INV SOM00000 24/05/2016 INFRASTRUCTURE REFRESH SERVICES  | \$39,930.00<br>\$23,094.50                           | \$63,024.50           |
| 9703.01                | Riding for the Disabled WA      | 1681.9703-0130/05/2016 |      | MATCHING GRANT 2016<br>INV GRANT 24/05/2016 MATCHING GRANT 2016  | \$1,503.00   | \$1,503.00            |
| 9824.01                | Ramzilla Timber Pty Ltd         | 1681.9824-0130/05/2016 |      | HARDWARE<br>INV 50922 12/05/2016 HARDWARE  | \$23.90  | \$23.90               |
| 9872.01                | Darling Range Tilt & Hiab       | 1681.9872-0130/05/2016 |      | REMOVE GOALPOSTS FROM DARLINGTON OVAL<br>INV 01 24/05/2016 REMOVE GOALPOSTS FROM DARLINGTON OVAL   | \$285.00   | \$285.00              |
| 9923.01                | Proform Civil                   | 1681.9923-0130/05/2016 |      | PROFESSIONAL CIVIL CONSULTING<br>INV 00092 24/05/2016 PROFESSIONAL CIVIL CONSULTING<br>INV 00093 24/05/2016 PROFESSIONAL CIVIL CONSULTING  | \$132.00<br>\$88.00                                  | \$220.00              |
| Total Approval Cheques |                                 |                        |      |  |  | <u>\$3,663,814.22</u> |

| Cheque Details |                                  | Bank: WESTPAC | Bank - Trust Account  | Account : 036-075 000077 | Invoice Value | Amount Remitted |
|----------------|----------------------------------|---------------|---|--------------------------|---------------|-----------------|
| 20404          | Mr J Hicks                       |               | 9301333 05/05/2016 HALL BOND REFUND<br>INV 906615 05/05/2016 HALL BOND REFUND   |                          | \$110.00      | \$110.00        |
| 20404          | Glen Forrest Junior Cricket Club |               | 9301334 05/05/2016 HALL BOND REFUND<br>INV 897698 05/05/2016 HALL BOND REFUND   |                          | \$330.00      | \$330.00        |
| 20404          | Mr D Bautista                    |               | 9301335 05/05/2016 HALL BOND REFUND<br>INV 908249 05/05/2016 HALL BOND REFUND   |                          | \$110.00      | \$110.00        |
| 20404          | Eastgate Church                  |               | 9301336 05/05/2016 KEY BOND REFUND<br>INV 909289 05/05/2016 KEY BOND REFUND   |                          | \$55.00       | \$55.00         |
| 20404          | Mrs J A Vogt                     |               | 9301337 05/05/2016 KEY BOND REFUND<br>INV 868298 05/05/2016 KEY BOND REFUND   |                          | \$55.00       | \$55.00         |
| 20404          | Mr T H Burbidge                  |               | 9301338 05/05/2016 KEY BOND REFUND<br>INV 910155 05/05/2016 KEY BOND REFUND   |                          | \$55.00       | \$55.00         |
| 20404          | Ms E Gardner                     |               | 9301339 05/05/2016 KEY BOND REFUND<br>INV 908272 05/05/2016 KEY BOND REFUND   |                          | \$110.00      | \$110.00        |
| 20404          | Glen Forrest Junior Cricket Club |               | 9301340 05/05/2016 KEY BOND REFUND<br>INV 875021 05/05/2016 KEY BOND REFUND   |                          | \$176.00      | \$176.00        |
| 20404          | Shire of Mundaring               |               | 9301341 12/05/2016 KEY BOND FORFEITED AS KEY NOT RETURNED<br>INV 794548 12/05/2016 KEY BOND FORFEITED AS KEY NOT RETURNED   |                          | \$55.00       | \$55.00         |
| 20404          | Mr J H Peterkin                  |               | 9301342 12/05/2016 HALL BOND REFUND<br>INV 906890 12/05/2016 HALL BOND REFUND   |                          | \$330.00      | \$330.00        |
| 20404          | Ms L A Low                       |               | 9301343 12/05/2016 HALL BOND REFUND<br>INV 908252 12/05/2016 HALL BOND REFUND   |                          | \$330.00      | \$330.00        |
| 20404          | Mental Illness Fellowship        |               | 9301344 12/05/2016 HALL BOND REFUND<br>INV 861872 12/05/2016 HALL BOND REFUND   |                          | \$110.00      | \$110.00        |
| 20404          | Circlebay Pty Ltd                |               | 9301345 12/05/2016 RETURN OF FENCING BOND LOT 1 BELFOUR RD<br>INV 899223 12/05/2016 RETURN OF FENCING BOND LOT 1 BELFOUR RD |                          | \$122,601.87  | \$122,601.87    |
| 20404          | Midland Project Management       |               | 9301346 20/05/2016 RETURN OF MAINTENANCE BOND STAGE 1<br>INV 769608 20/05/2016 RETURN OF MAINTENANCE BOND STAGE 1           |                          | \$20,665.22   | \$20,665.22     |
| 20404          | Mrs K J Wilkinson                |               | 9301347 20/05/2016 HALL BOND REFUND<br>INV 908402 20/05/2016 HALL BOND REFUND   |                          | \$110.00      | \$110.00        |
| 20404          | C Kraus                          |               | 9301348 23/05/2016 REISSUE OF STALE CHEQUE 9301327<br>INV HALL BON 23/05/2016 REISSUE OF STALE CHEQUE 9301327               |                          | \$110.00      | \$110.00        |
| 20404          | Mr J W Brain                     |               | 9301349 23/05/2016 REISSUE OF STALE CHEQUE 303065<br>INV HALL BON 23/05/2016 REISSUE OF STALE CHEQUE 303065                 |                          | \$110.00      | \$110.00        |
| 20404          | Shire of Mundaring               |               | 9301350 24/05/2016 REISSUE OF STALE CHEQUE 302427<br>INV 302427 24/05/2016 REISSUE OF STALE CHEQUE 302427                   |                          | \$55.00       | \$55.00         |
| 20404          | Shire of Mundaring               |               | 9301351 24/05/2016 REISSUE OF STALE CHEQUE 302715<br>INV 302715 24/05/2016 REISSUE OF STALE CHEQUE 302715                   |                          | \$55.00       | \$55.00         |
| 20404          | Swan View Junior Cricket Club    |               | 9301352 24/05/2016 REISSUE OF STALE CHEQUE 302760<br>INV 302760 24/05/2016 REISSUE OF STALE CHEQUE 302760                   |                          | \$55.00       | \$55.00         |
| 20404          | Raqf Zahara                      |               | 9301353 24/05/2016 REISSUE OF STALE CHEQUE 302698<br>INV 302698 24/05/2016 REISSUE OF STALE CHEQUE 302698                   |                          | \$55.00       | \$55.00         |
| 20404          | Ms M Cayley                      |               | 9301354 24/05/2016 REISSUE OF STALE CHEQUE 302591<br>INV 302591 24/05/2016 REISSUE OF STALE CHEQUE 302591                   |                          | \$55.00       | \$55.00         |

| Creditor No.                      | Payee   | Cheque No    | Date       | Details                                | Sub Total  | Total               |
|-----------------------------------|---|--------------|------------|--|------------|---------------------|
| 20404                             | RPAS Training Solutions                         | 9301355      | 24/05/2016 | REISSUE OF STALE CHEQUE 302496         |            | \$55.00             |
|                                   |   | INV 302496   | 24/05/2016 | REISSUE OF STALE CHEQUE 302496         | \$55.00    | \$55.00             |
| 20404                             | The Oaktree Foundation                          | 9301356      | 24/05/2016 | REISSUE OF STALE CHEQUE 302439         |            | \$55.00             |
|                                   |   | INV 302439   | 24/05/2016 | REISSUE OF STALE CHEQUE 302439         | \$55.00    | \$55.00             |
| 20404                             | Ms J Sorgiovanni                                | 9301357      | 24/05/2016 | REISSUE OF STALE CHEQUE 302368         |            | \$110.00            |
|                                   |   | INV 302368   | 24/05/2016 | REISSUE OF STALE CHEQUE 302368         | \$110.00   | \$110.00            |
| 20404                             | Shire of Mundaring                              | 9301358      | 25/05/2016 | RECEIPT TAKEN UP TO INCORRECT CATEGORY |            | \$935.00            |
|                                   |   | INV 908859   | 25/05/2016 | RECEIPT TAKEN UP TO INCORRECT CATEGORY | \$935.00   | \$935.00            |
| 20404                             | Darlington Primary School                       | 9301359      | 26/05/2016 | KEY BOND REFUND                        |            | \$55.00             |
|                                   |   | INV 912244   | 28/05/2016 | KEY BOND REFUND                        | \$55.00    | \$55.00             |
| 20404                             | Shire of Mundaring                              | 9301360      | 26/05/2016 | FORFEIT OF BOND - CHARMAINE HINTON     |            | \$110.00            |
|                                   |   | INV 911365   | 26/05/2016 | FORFEIT OF BOND - CHARMAINE HINTON     | \$110.00   | \$110.00            |
| 20404                             | Mundaring Primary School                        | 9301361      | 26/05/2016 | HALL BOND REFUND                       |            | \$110.00            |
|                                   |   | INV 912867   | 26/05/2016 | HALL BOND REFUND                       | \$110.00   | \$110.00            |
| 20404                             | Mrs S B Ward                                    | 9301362      | 30/05/2016 | HALL BOND REFUND                       |            | \$110.00            |
|                                   |   | INV 843266   | 30/05/2016 | HALL BOND REFUND                       | \$110.00   | \$110.00            |
| 20404                             | Ms A R Carroll-Behan                            | 9301363      | 30/05/2016 | HALL BOND REFUND                       |            | \$110.00            |
|                                   |   | INV 912976   | 30/05/2016 | HALL BOND REFUND                       | \$110.00   | \$110.00            |
| 20404                             | Campaign Capital                                | 9301364      | 30/05/2016 | HALL BOND REFUND                       |            | \$110.00            |
|                                   |   | INV 913140   | 30/05/2016 | HALL BOND REFUND                       | \$110.00   | \$110.00            |
| 20404                             | Mrs W L Kozak                                   | 9301365      | 30/05/2016 | HALL BOND REFUND                       |            | \$330.00            |
|                                   |   | INV 912350   | 30/05/2016 | HALL BOND REFUND                       | \$330.00   | \$330.00            |
| 20404                             | Swan View Junior Cricket Club                   | 9301366      | 30/05/2016 | KEY BOND REFUNDS                       |            | \$176.00            |
|                                   |   | INV 795235   | 30/05/2016 | KEY BOND REFUNDS                       | \$176.00   | \$176.00            |
| 20404                             | Greenmount Little Athletics Club                | 9301367      | 31/05/2016 | REISSUE OF STALE CHEQUE 302700         |            | \$55.00             |
|                                   |   | INV 302700   | 31/05/2016 | REISSUE OF STALE CHEQUE 302700         | \$55.00    | \$55.00             |
| 20404                             | Mundaring Women's Hockey Club                   | 9301368      | 31/05/2016 | REISSUE OF STALE CHEQUE 302694         |            | \$99.00             |
|                                   |   | INV 302694   | 31/05/2016 | REISSUE OF STALE CHEQUE 302694         | \$99.00    | \$99.00             |
| 20404                             | Swan Martial Arts                               | 9301369      | 31/05/2016 | REISSUE OF STALE CHEQUE 302548         |            | \$55.00             |
|                                   |   | INV 302548   | 31/05/2016 | REISSUE OF STALE CHEQUE 302548         | \$55.00    | \$55.00             |
| 20404                             | Western Australian Endurance Riders Association | 9301370      | 31/05/2016 | REISSUE OF STALE CHEQUE 302683         |            | \$55.00             |
|                                   |   | INV 302683   | 31/05/2016 | REISSUE OF STALE CHEQUE 302683         | \$55.00    | \$55.00             |
| 20404                             | Stillpoint Institute                            | 9301371      | 31/05/2016 | REISSUE OF STALE CHEQUE 302724         |            | \$55.00             |
|                                   |   | INV 302724   | 31/05/2016 | REISSUE OF STALE CHEQUE 302724         | \$55.00    | \$55.00             |
| 20404                             | Shire of Mundaring                              | 9301372      | 31/05/2016 | REISSUE OF STALE CHEQUE 302673         |            | \$55.00             |
|                                   |   | INV 302673   | 31/05/2016 | REISSUE OF STALE CHEQUE 302673         | \$55.00    | \$55.00             |
| 20404                             | Shire of Mundaring                              | 9301373      | 31/05/2016 | REISSUE OF STALE CHEQUE 302262         |            | \$55.00             |
|                                   |   | INV 302262   | 31/05/2016 | REISSUE OF STALE CHEQUE 302262         | \$55.00    | \$55.00             |
| 20404                             | Shire of Mundaring                              | 9301374      | 31/05/2016 | REISSUE OF STALE CHEQUE 302769         |            | \$11.00             |
|                                   |   | INV 302769   | 31/05/2016 | REISSUE OF STALE CHEQUE 302769         | \$11.00    | \$11.00             |
| 20404                             | Shire of Mundaring                              | 9301375      | 31/05/2016 | BCITF LEVY - MAY 2016                  |            | \$123.75            |
|                                   |   | INV MAY 2016 | 31/05/2016 | BCITF LEVY - MAY 2016                  | \$123.75   | \$123.75            |
| 20404                             | Building & Construction Industry Training Fund  | 9301376      | 31/05/2016 | BCITF LEVY - MAY 2016                  |            | \$4,033.29          |
|                                   |   | INV MAY 2016 | 31/05/2016 | BCITF LEVY - MAY 2016                  | \$4,033.29 | \$4,033.29          |
| 20404                             | Shire of Mundaring                              | 9301377      | 31/05/2016 | BUILDING SERVICES LEVY - MAY 2016      |            | \$380.00            |
|                                   |   | INV MAY 2016 | 31/05/2016 | BUILDING SERVICES LEVY - MAY 2016      | \$380.00   | \$380.00            |
| 20404                             | Building Commission                             | 9301378      | 31/05/2016 | BUILDING SERVICES LEVY - MAY 2016      |            | \$7,884.19          |
|                                   |   | INV MAY 2016 | 31/05/2016 | BUILDING SERVICES LEVY - MAY 2016      | \$7,884.19 | \$7,884.19          |
| <b>Total Confirmation Cheques</b> |   |              |            |  |            | <b>\$160,825.32</b> |

| Creditor No.   | Payee                                   | Cheque No       | Date | Details | Sub Total   | Total                            |
|--|---|-----------------|------|---------|-------------|----------------------------------|
| <b>PAYMENTS BY ELECTRONIC FUNDS TRANSFER (Payroll)</b>               |   |                 |      |         | <b>DATE</b> | <b>AMOUNT \$</b>                 |
|  | Pay Summary                             | PP22/16 cycle 1 |      |         | 4-May-16    | \$358,072.55                     |
|  | Pay Summary                             | PP22/16 cycle 2 |      |         | 4-May-16    | \$78,876.23                      |
|  | Pay Summary                             | PP23/16 cycle 1 |      |         | 18-May-16   | \$354,252.32                     |
|  | Pay Summary                             | PP23/16 cycle 2 |      |         | 18-May-16   | \$79,110.00                      |
|  |   | pp99-07         |      |         | 24-May-16   | \$2,414.57                       |
|  |   |                 |      |         |             | <u><b>\$872,725.87</b></u>       |
| <b>PAYMENTS BY DIRECT DEBIT FROM MUNI ACCOUNT</b>                    |   |                 |      |         |             |                                  |
|  | Westpac - Bank Fees                     |                 |      |         | MAY         | \$2,148.79 ✓                     |
|  | Westpac - Bank Fees Trust               |                 |      |         | MAY         | \$33.99 ✓                        |
|  | Commonwealth Bank - Bpoint Fees         |                 |      |         | MAY         | \$232.12 ✓                       |
|  | NAB - Purchase Cards                    |                 |      |         | MAY         | \$55,319.13 ✓                    |
|  | Fleetcare - Fuel Payments               |                 |      |         | MAY         | \$2,803.72 ✓                     |
|  | HP Financial Services - Equipment Lease |                 |      |         | MAY         | \$11,818.08 ✓                    |
|  | Konica Minolta - Equipment Lease        |                 |      |         | MAY         | \$2,696.41 ✓                     |
|  | Konica Minolta - Equipment Lease        |                 |      |         | MAY         | \$152.86 ✓                       |
|  | Puma Fuel                               |                 |      |         | MAY         | \$263.56 ✓                       |
| <b>Total Other Electronic Fund Payments Direct From Muni Account</b> |   |                 |      |         |             | <u><u><b>\$75,468.46</b></u></u> |



# NAB Credit Card

| Date      | Supplier                        | Description  | Amount  | Card User          |
|-----------|---------------------------------|--|---------|--------------------|
| 29-Apr-16 | Mundaring Hardware              | Parts sump pump Depot w/s  | 52.35   | Kevin Worthington  |
| 29-Apr-16 | Mundaring Hardware              | Parts sump pump Depot w/s  | 28.80   | Kevin Worthington  |
| 29-Apr-16 | Hills Fresh                     | Milk supplies - Operations Centre  | 12.00   | Fred Berendsen     |
| 29-Apr-16 | Coles                           | Milk and coffee supplies   | 19.88   | Fred Berendsen     |
| 29-Apr-16 | Coles                           | Coffee   | 72.00   | Valerie Willey     |
| 29-Apr-16 | Nextra Ellenbrook               | Farewell Cards - Inclusion Staff   | 49.95   | Leslie Shugar      |
| 29-Apr-16 | Coles                           | Bread for children at MECPC  | 16.00   | Laurena Bogucki    |
| 29-Apr-16 | Town of Cambridge               | Parking 27/4/2016 (CEO)  | 5.00    | Jonathan Throssell |
| 29-Apr-16 | Jb Hi Fi                        | AFM Library - DVDs and CDs   | 588.07  | Helen McKissock    |
| 29-Apr-16 | Spotlight Melville              | Craft Supplies - child care  | 52.63   | Lisa Joy           |
| 29-Apr-16 | Western Hearing Midland         | Workcover Audio Testing  | 204.05  | Joanne Dutton      |
| 29-Apr-16 | Ozzone Pty Ltd                  | Paint Sawyers pit  | 29.15   | John Neale         |
| 29-Apr-16 | Coles                           | Provisions for Reflections Café, Lake Leechesaultin  | 23.28   | Leorie Ettridge    |
| 29-Apr-16 | Midland Court                   | Property Seizure Sale Orders - Outstanding rates   | 960.00  | Jodie Redmond      |
| 2-May-16  | Mundaring Little Loads          | Gravel to act as drainage in the bottom of reticulation valve box                                    | 12.00   | David O'Brien      |
| 2-May-16  | Bunnings                        | Cleaning products for ERFDC Clayton View Play Session  | 34.48   | Leslie Shugar      |
| 2-May-16  | Ezidebit Publishing             | QtkKids Gateway Usage - March 2016 (MECPC Direct Debit child care fee collection)                    | 10.49   | Antonietta Tomizzi |
| 2-May-16  | Big W                           | SD cards purchased for new cameras at MECPC (Toddlers, K3 and K4)                                    | 119.85  | Laurena Bogucki    |
| 2-May-16  | Big W                           | Seedlings purchased for children's 'farm cafe' in YK room at MECPC                                   | 15.00   | Laurena Bogucki    |
| 2-May-16  | Bargain Phones And Cameras      | iPhone Screen Guard (CEO)  | 25.00   | Jonathan Throssell |
| 2-May-16  | Swan Taxis                      | Taxi Fare - Kalamunda to Airport - (LGMA National Congress 4 - 8 May 2016) - CEO                     | 34.44   | Jonathan Throssell |
| 2-May-16  | Regent Taxis                    | Taxi Fare - Airport to Hotel - Coolangatta (LGMA National Congress 4 - 6 May 2016) - CEO             | 89.91   | Jonathan Throssell |
| 2-May-16  | Regent Taxis                    | Taxi to airport (LGMA National Congress 4 - 6 May 2016)  | 60.81   | Mark Luzi          |
| 2-May-16  | Begonia Pets                    | Dog food for Animal Management Facility  | 55.00   | Delphine Wilson    |
| 2-May-16  | Greenway Enterprises            | Equipment for Landcare team works  | 172.28  | Bradley Thompson   |
| 2-May-16  | Bunnings                        | Rubber mats and umbrellas - SCFC - Clayton View  | 51.11   | Jane Elkins        |
| 2-May-16  | Gidgegannup IGA Xpress          | Refreshments - Machine Supervision Course  | 11.88   | Mark Casotti       |
| 2-May-16  | Gidgegannup IGA Xpress          | Refreshments - Machine Supervision Course  | 18.19   | Mark Casotti       |
| 3-May-16  | Mundaring Hardware              | Remote key batteries Depot w/s   | 16.20   | Kevin Worthington  |
| 3-May-16  | Midland Toyota                  | Service Parts Depot w/s  | 100.00  | Kevin Worthington  |
| 3-May-16  | Midland Toyota                  | Service Parts Depot w/s  | 100.00  | Kevin Worthington  |
| 3-May-16  | Midland Toyota                  | Service Parts Depot w/s  | 100.00  | Kevin Worthington  |
| 3-May-16  | Midland Toyota                  | Service Parts Depot w/s  | 100.00  | Kevin Worthington  |
| 3-May-16  | Covs                            | Workshop consumables Depot w/s   | 166.84  | Kevin Worthington  |
| 3-May-16  | Judroc Pty Ltd                  | Repairs at Brown Park  | 158.16  | Kevin Worthington  |
| 3-May-16  | Judroc Pty Ltd                  | Reticulation parts for landscaping garden bed behind club rooms at Parkerville Oval                  | 87.57   | Glenn Askew        |
| 3-May-16  | Coles                           | Coffee   | 361.19  | David O'Brien      |
| 3-May-16  | Work Clobber                    | Work clothes   | 72.00   | Valerie Willey     |
| 3-May-16  | Officeworks                     | Storage cabinets for Kindy store room at MECPC   | 138.00  | Thomas B Berghin   |
| 3-May-16  | Tenderlink Com                  | Advertising Tenderlink Portal - RFT 03/1516 Provision of Tree Management Services                    | 59.96   | Laurena Bogucki    |
| 3-May-16  | Reece Midvale                   | Tap for drinking fountain  | 165.00  | Maria Beley        |
| 3-May-16  | Avon Valley Beef                | Burgers - Seniors Recreation Day catering  | 364.54  | Tacy Bowditch      |
| 3-May-16  | Kmart                           | Purchase of board game family feud for SVYC drop in  | 42.72   | Tamara Clarkson    |
| 3-May-16  | Coles                           | Purchase for drop in SVYC term 2 afternoon tea and supplies to make mother's day cup cakes           | 25.00   | Rachael Bacon      |
| 3-May-16  | Coles                           | Purchase for drop in SVYC term 2 afternoon tea and supplies to make mother's day cup cakes           | 26.95   | Rachael Bacon      |
| 3-May-16  | Big W                           | Purchase of 2x peg boards for SVYC to display posters and notices                                    | 12.70   | Rachael Bacon      |
| 3-May-16  | SNAICC                          | SNAICC Children's Bags - C&PCS - IAS - Middle Swan   | 70.00   | Rachael Bacon      |
| 3-May-16  | Red Dot Stores                  | Resources for children in Toddlers - MECPC   | 300.00  | Melissa Bill       |
| 3-May-16  | Coles                           | Food and consumables - SCFC - Clayton View   | 40.89   | Diana Dunning      |
| 3-May-16  | Coles                           | Food and consumables - SCFC - Clayton View   | 2.75    | Jane Elkins        |
| 3-May-16  | Coles                           | Food and consumables - SCFC - Clayton View   | 28.82   | Jane Elkins        |
| 4-May-16  | WA Hino                         | Food for children - SCFC - Clayton View  | 21.90   | Jane Elkins        |
| 4-May-16  | Covs                            | Front turn light Depot w/s   | 70.55   | Kevin Worthington  |
| 4-May-16  | Covs                            | Beacon Depot w/s   | 295.90  | Kevin Worthington  |
| 4-May-16  | Covs                            | Service parts  | 129.05  | Kevin Worthington  |
| 4-May-16  | BT Equipment Pty Ltd            | Service parts Depot w/s  | 261.11  | Kevin Worthington  |
| 4-May-16  | Hills Fresh                     | Front lights Depot w/s   | 135.23  | Kevin Worthington  |
| 4-May-16  | Quick Corporate Australia       | Milk supplies - Operations Centre  | 12.00   | Fred Berendsen     |
| 4-May-16  | Quick Corporate Australia       | Various Stationery/Stirrers  | 46.09   | Valerie Willey     |
| 4-May-16  | Quick Corporate Australia       | Various Stationery/Stirrers  | 33.26   | Valerie Willey     |
| 4-May-16  | Quick Corporate Australia       | Various Stationery   | 27.44   | Valerie Willey     |
| 4-May-16  | Quick Corporate Australia       | Various Stationery/Stirrers  | 27.50   | Valerie Willey     |
| 4-May-16  | Quick Corporate Australia       | Various Stationery   | 32.38   | Valerie Willey     |
| 4-May-16  | Quick Corporate Australia       | Various Stationery/Stirrers  | 32.36   | Valerie Willey     |
| 4-May-16  | Quick Corporate Australia       | Various Stationery   | 55.85   | Valerie Willey     |
| 4-May-16  | Coles                           | Author Talk refreshments   | 32.67   | Ginetta Evans      |
| 4-May-16  | Coles                           | Author Talk refreshments   | 12.72   | Ginetta Evans      |
| 4-May-16  | Coles                           | Food for children's lunches and misc. items for MECPC and Swan Children & Family Centre Clayton View | 82.38   | Antonietta Tomizzi |
| 4-May-16  | Coles                           | Food for children's lunches and misc. items for MECPC and Swan Children & Family Centre Clayton View | 573.25  | Antonietta Tomizzi |
| 4-May-16  | Coles                           | Food for children's lunches and misc. items for MECPC and Swan Children & Family Centre Clayton View | 52.80   | Antonietta Tomizzi |
| 4-May-16  | Coles                           | Food for children's lunches and misc. items for MECPC and Swan Children & Family Centre Clayton View | 40.68   | Antonietta Tomizzi |
| 4-May-16  | Bevs Saws Pty Ltd               | Repair and replacement cord to electric blower vacuum at MECPC                                       | 79.75   | Laurena Bogucki    |
| 4-May-16  | Red Dot Stores                  | Bicycle lock purchased to keep new water pump in Kindy 4 garden looked (out of use) at MECPC         | 14.99   | Laurena Bogucki    |
| 4-May-16  | Freedom Midland                 | Table cloths for wrapping of esky for food transportation from MECPC                                 | 124.45  | Laurena Bogucki    |
| 4-May-16  | Georges On Broad Beach          | Conference Meals - DSS & CEO (LGMA National Congress 4 - 6 May 2016)                                 | 123.65  | Mark Luzi          |
| 4-May-16  | Coles                           | Catering - Equal Employment Opportunity Training 5 & 10 May 2016                                     | 5.39    | Andrea Douglas     |
| 4-May-16  | Coles                           | Catering - Equal Employment Opportunity Training 5 & 10 May 2016                                     | 37.45   | Andrea Douglas     |
| 4-May-16  | Department of Parks & Wildlife  | WA Naturally publications and maps for VC cohort replenishment                                       | 250.05  | Beverley Beale     |
| 4-May-16  | Coles                           | Catering - Senior's recreation day   | 94.81   | Tamara Clarkson    |
| 4-May-16  | Coles                           | Catering, crockery and equipment - Senior's recreation day   | 47.63   | Tamara Clarkson    |
| 4-May-16  | Coles                           | Catering, crockery and equipment - Senior's recreation day   | 122.70  | Tamara Clarkson    |
| 4-May-16  | Ozzone Pty Ltd                  | Paint Woolooloo Hall   | 30.11   | John Neale         |
| 4-May-16  | Bolinda Publishing              | Junior A/V stock for AFM and KSP libraries   | 681.32  | Morgan Yasbincek   |
| 4-May-16  | Bolinda Publishing              | Junior A/V stock for AFM and KSP libraries   | 135.53  | Morgan Yasbincek   |
| 4-May-16  | Coles                           | Food for Friday's Mums & Bubs and for KAOS - C&PCS - IAS - Middle Swan                               | 62.85   | Melissa Bill       |
| 4-May-16  | Kmart                           | Chocolates for Mother's Day gifts BSC, Stationery for the centre, games for BSC - C&PCS - M/S        | 19.00   | Melissa Bill       |
| 4-May-16  | Kmart                           | Chocolates for Mother's Day gifts BSC, Stationery for the centre, games for BSC - C&PCS - M/S        | 247.50  | Melissa Bill       |
| 4-May-16  | Kmart                           | Chocolates for Mother's Day gifts BSC, Stationery for the centre, games for BSC - C&PCS - M/S        | 41.50   | Melissa Bill       |
| 5-May-16  | Browns Radiator Services        | Make up new radiator as per sample Depot w/s   | 2648.90 | Kevin Worthington  |
| 5-May-16  | Bucher Municipal Pty Ltd        | Fuel line Depot w/s  | 240.41  | Kevin Worthington  |
| 5-May-16  | Staples Aust Pty Ltd            | Various Stationery   | 23.61   | Valerie Willey     |
| 5-May-16  | Staples Aust Pty Ltd            | Various Stationery   | 102.95  | Valerie Willey     |
| 5-May-16  | Pan Pacific Perth               | Parking for conference - Child Care Centre Coordinator - CPC - Swan                                  | 30.00   | Raeleen McAllister |
| 5-May-16  | Victoria Park on Street Parking | Parking fee - Director Strategio and Community Services  | 3.00    | Megan Griffiths    |
| 5-May-16  | Bunnings                        | Items purchased for kitchen re food safety audit at MECPC  | 93.96   | Laurena Bogucki    |
| 5-May-16  | Kitchen Warehouse Midland       | Replacement temperature probes rooms at MECPC  | 39.90   | Laurena Bogucki    |
| 5-May-16  | Jb Hi Fi                        | iPad cover and key board - Manager Building Services   | 129.95  | Steve Trlin        |
| 5-May-16  | IAP2 Australasia                | IAP2 annual Membership - Manager Libraries & Community Engagement                                    | 188.00  | Paula Heath        |
| 5-May-16  | Natregistry                     | Renewal of domain Mundaring.wa.gov.au for 2 years 17/05/16 to 17/05/18                               | 47.85   | Ray Griffith       |
| 5-May-16  | City of Perth                   | Parking Ticket for Meeting   | 6.45    | Stewart Winfield   |
| 5-May-16  | Hilda Ingles                    | KSP Library - Local Stock Book Purchase  | 48.00   | Kerryn Martin      |
| 5-May-16  | Woolworths                      | Catering for author talk at AFM library  | 14.85   | Morgan Yasbincek   |
| 5-May-16  | Woolworths                      | Catering for author talk at AFM library  | 8.29    | Morgan Yasbincek   |
| 5-May-16  | Angus & Robertson Books         | Junior book stock for KSP and AFM libraries  | 118.14  | Morgan Yasbincek   |
| 5-May-16  | Angus & Robertson Books         | Junior book stock for KSP and AFM libraries  | 14.99   | Morgan Yasbincek   |
| 5-May-16  | Angus & Robertson Books         | Junior book stock for KSP and AFM libraries  | 158.68  | Morgan Yasbincek   |
| 5-May-16  | Angus & Robertson Books         | Junior book stock for KSP and AFM libraries  | 14.99   | Morgan Yasbincek   |
| 5-May-16  | Woolworths                      | Cleaning consumables - SCFC - Clayton View   | 71.78   | Jane Elkins        |
| 5-May-16  | St John Ambulance Australia     | Debitillator for CPC - Swan  | 2400.00 | Karena Joyce       |
| 6-May-16  | Mundaring Hardware              | Water fitting Depot w/s  | 13.20   | Kevin Worthington  |
| 6-May-16  | Mundaring Hardware              | Seal Depot w/s   | 10.00   | Kevin Worthington  |
| 6-May-16  | Mundaring Hardware              | Padlocks for electrical boxes  | 11.70   | Glenn Askew        |
| 6-May-16  | BCF Australia                   | Head lamps for supervisors to use on after hour call outs to be able to operate light hands free     | 199.95  | David O'Brien      |
| 6-May-16  | Jb Hi Fi                        | Mobile Phone cover   | 99.95   | Thomas B Berghin   |
| 6-May-16  | Pan Pacific Perth               | Parking for conference - Child Care Centre Coordinator - CPC - Swan                                  | 30.00   | Raeleen McAllister |
| 6-May-16  | Australia Post                  | Postage Stamps for Children's Services - ERFDC, MECPC & EMMISA                                       | 14.20   | Antonietta Tomizzi |

| Date      | Supplier  | Description  | Amount  | Card User          |
|-----------|---|--|---------|--------------------|
| 6-May-16  | Australia Post                                  | Postage Stamps for Children's Services - ERFDC, MECPC & EMMISA                             | 9.30    | Antonietta Tomizzi |
| 8-May-16  | Australia Post                                  | Postage Stamps for Children's Services - ERFDC, MECPC & EMMISA                             | 104.20  | Antonietta Tomizzi |
| 6-May-16  | Midland Supa IGA                                | IGA Tea/coffee/milk/biscuits (Mundaring Toy Library/Swan View Toy Library)                 | 3.99    | Anne Clohessey     |
| 6-May-16  | Midland Supa IGA                                | IGA Tea/coffee/milk/biscuits (Mundaring Toy Library/Swan View Toy Library)                 | 9.51    | Anne Clohessey     |
| 6-May-16  | Midland Supa IGA                                | IGA Tea/coffee/milk/biscuits (Mundaring Toy Library/Swan View Toy Library)                 | 3.99    | Anne Clohessey     |
| 6-May-16  | Bunnings  | Items purchased for Mother's day gift from children at MECPC                               | 24.77   | Anne Clohessey     |
| 6-May-16  | Valentino's Italian Restaurant                  | Conference Meals - DSS & CEO (LGMA National Congress 4 - 6 May 2016)                       | 200.66  | Laurena Bogucki    |
| 6-May-16  | Jb Hi Fi  | AFM Library - DVDs   | 93.30   | Mark Luzzi         |
| 6-May-16  | Woolworths                                      | Gaffer tape for Brown Park   | 357.28  | Helen McGissock    |
| 6-May-16  | Mundaring Hardware                              | Paint - Hany Riseborough   | 14.68   | Stewart Winfield   |
| 6-May-16  | Coles   | Provisions for Reflections Café, Lake Leschenaultia  | 85.00   | John Neale         |
| 6-May-16  | Woolworths                                      | Food for children - SCFC - Clayton View  | 59.57   | Leonie Eltridge    |
| 6-May-16  | Big W   | Accident response kits for Midvale Hub Vehicles  | 12.39   | Jane Elkins        |
| 6-May-16  | Woolworths                                      | Accident response kits for Hub vehicles  | 255.00  | Karena Joyce       |
| 9-May-16  | Buher Municipal Pty Ltd                         | Fuel line Depot w/e  | 27.44   | Karena Joyce       |
| 9-May-16  | BT Equipment Pty Ltd                            | Head light Depot w/e   | 91.11   | Kelvin Worthington |
| 9-May-16  | Pirtek  | Repair hydraulic hose on site Depot w/e  | 124.25  | Kelvin Worthington |
| 9-May-16  | Judroc Pty Ltd                                  | Pressure lines for transducer at Boys  | 555.83  | Kelvin Worthington |
| 9-May-16  | Magic Garden Supplies                           | Soft fall mulch for under swing  | 21.86   | Glenn Askew        |
| 9-May-16  | Coles   | Belts  | 595.00  | David O'Brien      |
| 9-May-16  | Jb Hi Fi  | Returned - wrong cover for phone   | 9.50    | Valerie Willey     |
| 9-May-16  | Begonia Pets                                    | Animal food for pound  | -23.05  | Thomas B Bergin    |
| 9-May-16  | Officeworks                                     | A4 Perapex Display Holders   | 121.95  | Thomas B Bergin    |
| 9-May-16  | The Stationery Co                               | Archive Boxes for East Metro and Midlands Inclusion Support Agency                         | 25.98   | Ghnetta Evans      |
| 9-May-16  | Sofftel Gold Coast                              | Accommodation - LGMA National Congress - 2 to 6 May 2016 (CEO)                             | 49.50   | Antonietta Tomizzi |
| 9-May-16  | Regent Taxis                                    | Taxi Fare - Hotel to Airport - Coolangatta (LGMA National Congress 4 - 6 May 2016) - CEO   | 1243.38 | Jonathan Throssell |
| 9-May-16  | Swan Taxis                                      | Taxi Fare - Airport to Kalamunda (LGMA National Congress 4 - 6 May 2016) - CEO             | 58.05   | Jonathan Throssell |
| 9-May-16  | Daveben Holdings Pty                            | Breakfast - Conference (LGMA National Congress 4 - 6 May 2016)                             | 44.00   | Jonathan Throssell |
| 9-May-16  | Sofftel Gold Coast                              | Accommodation for LG Conference (LGMA National Congress 4 - 6 May 2016)                    | 8.45    | Mark Luzzi         |
| 9-May-16  | Officeworks                                     | Taxi to airport (LGMA National Congress 4 - 6 May 2016)                                    | 994.70  | Mark Luzzi         |
| 9-May-16  | Officeworks                                     | Purchase of Tables and Chairs for lunchrooms   | 58.50   | Mark Luzzi         |
| 9-May-16  | Coles   | Purchase of Tables and Chairs for lunchrooms   | 393.98  | Tacy Bowditch      |
| 9-May-16  | The Stationery Co                               | Batteries for Workshop   | 393.97  | Tacy Bowditch      |
| 9-May-16  | Jb Hi Fi  | Printing & Stationery - MECPC  | 16.80   | Joanne Dutton      |
| 9-May-16  | Jb Hi Fi  | Junior audio stock for AFM and KSP libraries   | 797.27  | Susan Broad        |
| 9-May-16  | Jb Hi Fi  | Junior audio stock for AFM and KSP libraries   | 9.99    | Morgan Yasbincek   |
| 9-May-16  | Jb Hi Fi  | Junior audio stock for AFM and KSP libraries   | 450.70  | Morgan Yasbincek   |
| 9-May-16  | Kmart   | Resources for children (returned) - MECPC  | 52.39   | Morgan Yasbincek   |
| 9-May-16  | Coles   | Resources for children - MECPC   | -34.00  | Diana Dunning      |
| 9-May-16  | Coles   | Food for Midvale Early Childhood and Parenting Centre                                      | 34.00   | Diana Dunning      |
| 9-May-16  | Coles   | Food for Midvale Early Childhood and Parenting Centre                                      | 16.06   | Diana Dunning      |
| 9-May-16  | Kmart   | Consumables for Midvale Early Childhood and Parenting Centre                               | 8.44    | Diana Dunning      |
| 9-May-16  | Safetyquip Perth East                           | Air Horn for Emergency Evacuations   | 34.00   | Diana Dunning      |
| 10-May-16 | Staples Aust Pty Ltd                            | Printer Toners   | 91.45   | Karena Joyce       |
| 10-May-16 | The Midland Timber                              | Bigoman dive boards  | 622.77  | Valerie Willey     |
| 10-May-16 | Perth Airport Pty Ltd                           | Taxi Fare to Airport for Conference  | 644.46  | Chris Blankley     |
| 10-May-16 | Mosskey Pty Ltd                                 | Stamps and Ink Pads - Building Services  | 115.00  | Mark Luzzi         |
| 10-May-16 | Hills Fresh                                     | Mistake Pay Waive with wrong credit card   | 206.80  | Steve Trlin        |
| 10-May-16 | Hills Fresh                                     | Mistake Pay Waive used wrong credit card   | -70.79  | Stephanie Iredell  |
| 10-May-16 | Aussie Natural Spring Water                     | KSP Library - bottled water  | 70.79   | Stephanie Iredell  |
| 10-May-16 | Getaway Outdoors                                | Purchase and Refill Gas Bottle The Hub of the Hills  | 88.84   | Kerryn Martin      |
| 10-May-16 | Steaks N Stuff                                  | Meat for children - SCFC Clayton View & MECPC  | 89.85   | Tamara Clarkson    |
| 10-May-16 | Steaks N Stuff                                  | Meat for children - SCFC Clayton View & MECPC  | 827.97  | Susan Broad        |
| 10-May-16 | Coles   | Purchase of food to make pancakes for SYVC drop-in term 2                                  | 304.09  | Susan Broad        |
| 10-May-16 | Coles   | Food for children - SCFC - Clayton View  | 14.00   | Rachael Bacon      |
| 10-May-16 | Coles   | Food and consumables - SCFC - Clayton View   | 13.05   | Jane Elkins        |
| 10-May-16 | Coles   | Food and consumables - SCFC - Clayton View   | 34.98   | Jane Elkins        |
| 10-May-16 | Coles   | Food and consumables - SCFC - Clayton View   | 21.77   | Jane Elkins        |
| 10-May-16 | Coles   | Food and consumables - SCFC - Clayton View   | 54.00   | Jane Elkins        |
| 10-May-16 | Campaignmonitor.Co                              | Social Media Software subscription   | 147.40  | Jane Elkins        |
| 10-May-16 | Jason Signmakers                                | WARA Ranger Shield Decal Stickers - 1 x Sticker for Vehicle MDG 02 (2 x Spare)             | 15.91   | Giulia Censi       |
| 11-May-16 | Ozone Pty Ltd                                   | Bigoman dive board paint   | 87.45   | Robert Caccetta    |
| 11-May-16 | Officeworks                                     | Officeworks: stationery (Mundaring Toy Library/Swan View Toy Library)                      | 335.92  | Chris Blankley     |
| 11-May-16 | Officeworks                                     | Officeworks: stationery (Mundaring Toy Library/Swan View Toy Library)                      | 23.42   | Anne Clohessey     |
| 11-May-16 | Lancall   | Asbestos analysis - Health Services  | 23.42   | Anne Clohessey     |
| 11-May-16 | Westfarmers House                               | Parking fee - Director Strategic and Community Services                                    | 27.50   | Marin Shurlock     |
| 11-May-16 | Kmart   | Stationary and consumables for staff and children at MECPC                                 | 8.00    | Megan Griffiths    |
| 11-May-16 | Kmart   | Stationary and consumables for staff and children at MECPC                                 | 162.00  | Laurena Bogucki    |
| 11-May-16 | The West Australian                             | KSP Library - WA newspaper subscription renewal  | 11.00   | Laurena Bogucki    |
| 11-May-16 | Western Australian Local Government Association | Volunteer Retention training workshop  | 141.59  | Kerryn Martin      |
| 11-May-16 | Coles   | Food and consumables for - SCFC - Clayton View & MECPC                                     | 66.00   | Bradley Thompson   |
| 11-May-16 | Coles   | Food and consumables for - SCFC - Clayton View & MECPC                                     | 3.80    | Susan Broad        |
| 11-May-16 | Coles   | Food and consumables for - SCFC - Clayton View & MECPC                                     | 404.76  | Susan Broad        |
| 11-May-16 | Coles   | Food and consumables for - SCFC - Clayton View & MECPC                                     | 48.80   | Susan Broad        |
| 11-May-16 | Stratton Supa IGA                               | Food for Mums & Bubs and KAOS, cleaning items and nappies for a client - C&PCS - IAS - M/S | 79.75   | Susan Broad        |
| 11-May-16 | Stratton Supa IGA                               | Food for Mums & Bubs and KAOS, cleaning items and nappies for a client - C&PCS - IAS - M/S | 53.23   | Melissa Bill       |
| 11-May-16 | Stratton Supa IGA                               | Food for Mums & Bubs and KAOS, cleaning items and nappies for a client - C&PCS - IAS - M/S | 36.72   | Melissa Bill       |
| 11-May-16 | Stratton Supa IGA                               | Food for Mums & Bubs and KAOS, cleaning items and nappies for a client - C&PCS - IAS - M/S | 17.75   | Melissa Bill       |
| 11-May-16 | Sunny Sign Company                              | Signage for Depot  | 32.95   | Melissa Bill       |
| 12-May-16 | Judroc Pty Ltd                                  | Repair to reticulation damaged when planting grass trees with excavator                    | 96.80   | John Gault         |
| 12-May-16 | McLernons Means Business                        | Mt Helena lockers  | 11.60   | David O'Brien      |
| 12-May-16 | A Patch of Country                              | Refreshments - ELT meeting 11/5/2016   | 182.00  | Chris Blankley     |
| 12-May-16 | Midland Toyota                                  | Replacement parts for vehicle  | 23.00   | Jonathan Throssell |
| 12-May-16 | Greywater Reuse System                          | Purchase of parts for Bitumen Truck  | 465.48  | Tacy Bowditch      |
| 12-May-16 | Hills Fresh                                     | Milk for Depot   | 60.70   | Tacy Bowditch      |
| 12-May-16 | Coles   | Catering for volunteer for Tree Canopy Program   | 16.00   | Joanne Dutton      |
| 12-May-16 | Coles   | Catering for volunteer for Tree Canopy Program   | 25.30   | Bradley Thompson   |
| 12-May-16 | Mundaring Hardware                              | Comice for the Hub   | 22.00   | Bradley Thompson   |
| 12-May-16 | Woolworths                                      | Food - SCFC - Clayton View   | 12.00   | John Neale         |
| 12-May-16 | Woolworths                                      | Food - SCFC - Clayton View   | 28.27   | Jane Elkins        |
| 13-May-16 | Western Australian Local Government Association | WALGA Breakfast meeting with David Templeman - 29/6/16 (Shire President)                   | 30.35   | Jane Elkins        |
| 13-May-16 | Western Australian Local Government Association | WALGA Breakfast meeting with David Templeman - 29/6/16 (CEO)                               | 40.00   | Anna Italiano      |
| 13-May-16 | Aussie Natural Spring Water                     | AFM Library - Sundries   | 40.00   | Anna Italiano      |
| 13-May-16 | Reece Midvale                                   | Purchase of tape and replacement parts for drinking fountains                              | 37.56   | Helen McGissock    |
| 13-May-16 | Pirtek  | Replacement Parts for D11MDG   | 641.30  | Tacy Bowditch      |
| 13-May-16 | Crow Books                                      | KSP Library - local stock book purchase  | 64.20   | Joanne Dutton      |
| 13-May-16 | South Metropolitan Tafe                         | Landcare Traineeship payment for qualification   | 255.45  | Kerryn Martin      |
| 13-May-16 | Can Stock Photo                                 | Image purchased for invitation - VC sundowner  | 98.56   | Bradley Thompson   |
| 13-May-16 | Coles   | Provisions for Reflections Café, Lake Leschenaultia  | 8.29    | Beverley Beale     |
| 13-May-16 | The Plumbing And Gas                            | Servicing of the Heaters - MECPC   | 51.86   | Leonie Eltridge    |
| 13-May-16 | Dymocks Perth Pty Ltd                           | AFM Junior book stock  | 580.00  | Susan Broad        |
| 13-May-16 | Coles   | Food and consumables - MECPC   | 14.99   | Morgan Yasbincek   |
| 13-May-16 | Gilberts Fresh                                  | Flowers for kitchen staff (SM & MK) - MECPC  | 16.05   | Diana Dunning      |
| 13-May-16 | Coles   | Food and consumables - MECPC   | 33.98   | Diana Dunning      |
| 13-May-16 | Altona Park Pharmacy                            | First aid consumables - SCFC - Clayton View  | 31.35   | Diana Dunning      |
| 13-May-16 | Altona Park Pharmacy                            | First aid consumables - SCFC - Clayton View  | 21.89   | Jane Elkins        |
| 13-May-16 | Woolworths                                      | Food - SCFC - Clayton View   | 18.96   | Jane Elkins        |
| 13-May-16 | Woolworths                                      | Food - SCFC - Clayton View   | 6.50    | Jane Elkins        |
| 13-May-16 | ATI Mirage                                      | Time Management with Outlook - Operations Co-ordinator and MECPC Co-Ordinator              | 11.35   | Jane Elkins        |
| 16-May-16 | Hills Fresh                                     | Milk supplies - Operations Centre  | 766.70  | Karena Joyce       |
| 16-May-16 | Mundaring Little Loads                          | Soil for tree planting in car park concrete for cementing in tree guards                   | 10.00   | Fred Berendsen     |
| 16-May-16 | Any Envelopes                                   | Envelopes  | 120.25  | David O'Brien      |
| 16-May-16 | RIC Publications                                | Resources - books - MECPC  | 348.70  | Valerie Willey     |
| 16-May-16 | Destination Istanbul                            | Registration for Social Evening (CEO) - LGMA National Congress 4 - 6 May 2016              | 58.00   | Raeleen McAllister |
| 16-May-16 | Mundaring Istanbul Kebabs                       | Catering - Ward Representation Review 12 May 2016  | 328.00  | Anna Italiano      |
| 16-May-16 | Cows  | Brake fluids for Workshop  | 53.00   | Andrea Douglas     |
| 16-May-16 | Bunnings  | Sundry purchases for Fire Protection officer   | 57.86   | Tacy Bowditch      |
|           |   |  | 177.69  | Gary Rowles        |

| Date      | Supplier                        | Description  | Amount  | Card User          |
|-----------|---------------------------------|--|---------|--------------------|
| 16-May-16 | Duane Jackson                   | Refreshments - hazard reduction burn R22842 (Chidlow)  | 29.50   | Gary Rowles        |
| 16-May-16 | Swan View IGA                   | Morning tea for Carer's Wellness Day - C&PCS - Middle Swan   | 13.98   | Melissa Bill       |
| 16-May-16 | Woolworths                      | Stationery - SCFC - CV   | 6.75    | Jane Elkins        |
| 16-May-16 | Kmart                           | Winter uniform clothing for targeted children - SCFC-CV  | 107.00  | Jane Elkins        |
| 16-May-16 | Woolworths                      | Stationery - SCFC - CV   | 11.00   | Jane Elkins        |
| 16-May-16 | Woolworths                      | Stationery - SCFC - CV   | 0.05    | Jane Elkins        |
| 17-May-16 | Coles                           | Coffee supplies Operations Centre  | 19.40   | Fred Berendsen     |
| 17-May-16 | Judroc Pty Ltd                  | Retiulation for garden beds as part of new landscaping   | 23.65   | David O'Brien      |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 83.33   | Valerie Willey     |
| 17-May-16 | Coles                           | Coffee   | 10.00   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 47.65   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 83.33   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 178.41  | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 141.58  | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | White Card   | 58.71   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 44.50   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 48.46   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 47.65   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 47.65   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 19.14   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 30.89   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 66.37   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 33.19   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 13.42   | Valerie Willey     |
| 17-May-16 | Quick Corporate Australia       | Various Stationery   | 47.65   | Valerie Willey     |
| 17-May-16 | Microtech Services              | Screen Filter  | 194.69  | Valerie Willey     |
| 17-May-16 | Coles                           | Protective screen cover for Mobile Phone   | 15.00   | Bruce McLennan     |
| 17-May-16 | Reece Midvale                   | Pens   | 14.40   | Anna Italiano      |
| 17-May-16 | Planning Institute of Australia | Refund for taps and replacement parts for drinking fountains, incorrect parts                                    | -641.30 | Tacy Bowditch      |
| 17-May-16 | Good Guys Midland               | Registration fee for Development Feasibility for Planners x 2  | 400.00  | Ellen Bolton       |
| 17-May-16 | Begonia Pets                    | New urns for halls and pavilions   | 164.00  | Stewart Winfield   |
| 17-May-16 | Bolinda Publishing              | Dog food for Animal Management Facility  | 54.00   | Delphine Wilson    |
| 17-May-16 | Best & Less                     | Junior A/V stock for Mundaring Library   | 98.96   | Morgan Yasbincek   |
| 17-May-16 | Woolworths                      | Winter uniform clothing for targeted children - SCFC-CV  | 65.00   | Jane Elkins        |
| 17-May-16 | Woolworths                      | Food and consumables - SCFC - Clayton View   | 4.29    | Jane Elkins        |
| 17-May-16 | Woolworths                      | Food and consumables - SCFC - Clayton View   | 31.63   | Jane Elkins        |
| 18-May-16 | Hills Fresh                     | Milk supplies - Operations Centre  | 12.00   | Fred Berendsen     |
| 18-May-16 | Traces WA Pty Ltd               | Thermostat sender  | 66.00   | Fred Berendsen     |
| 18-May-16 | Bunnings                        | Fertilizer and rake required for works at Blackboy Hill  | 38.37   | David O'Brien      |
| 18-May-16 | Domus Nursery                   | Plants for new landscaping at Swan View clinic   | 261.41  | David O'Brien      |
| 18-May-16 | Officeworks                     | Laminating of A2 poster  | 7.75    | Ginetta Evans      |
| 18-May-16 | Kmart                           | Plastic monstera leaves for Tech Zoo initiative  | 15.00   | Ginetta Evans      |
| 18-May-16 | The Stationery Co               | Stationary supplies for MECPC  | 540.00  | Laurena Bogucki    |
| 18-May-16 | Covs                            | Brake parts for vehicle  | 136.40  | Tacy Bowditch      |
| 18-May-16 | Mundaring News Lotto            | 2 x Get Well Cards   | 9.98    | Joanne Dutton      |
| 18-May-16 | Bunnings                        | Provisions for Lake Leschenaultia  | 162.69  | Peter Barrett      |
| 18-May-16 | Bunnings                        | Provisions for Lake Leschenaultia  | 0.10    | Peter Barrett      |
| 18-May-16 | Coles                           | Food and consumables for SCFC-CV & MECPC   | 19.74   | Susan Broad        |
| 18-May-16 | Coles                           | Food and consumables for SCFC-CV & MECPC   | 322.91  | Susan Broad        |
| 18-May-16 | Coles                           | Food and consumables for SCFC-CV & MECPC   | 35.40   | Susan Broad        |
| 18-May-16 | Coles                           | Food and consumables for SCFC-CV & MECPC   | 84.48   | Susan Broad        |
| 18-May-16 | Coles                           | Food and crockery for the Mooridj Maaman lunch - C&PCS - IAS - Middle Swan                                       | 33.88   | Melissa Bill       |
| 18-May-16 | Coles                           | Food and crockery for the Mooridj Maaman lunch - C&PCS - IAS - Middle Swan                                       | 22.10   | Melissa Bill       |
| 18-May-16 | Coles                           | Food and crockery for the Mooridj Maaman lunch - C&PCS - IAS - Middle Swan                                       | 58.32   | Melissa Bill       |
| 18-May-16 | Kmart                           | Crafts and games for Before School Care - C&PCS - Middle Swan  | 238.00  | Melissa Bill       |
| 18-May-16 | Telestra Midland Gate           | Wi-Fi for Young parents study group - SCFC - Clayton View  | 50.00   | Jane Elkins        |
| 18-May-16 | Battery World Midland           | Cordless phone batteries - SCFC - Clayton View   | 25.80   | Jane Elkins        |
| 18-May-16 | Woolworths                      | Food for children - SCFC - Clayton View  | 11.39   | Jane Elkins        |
| 18-May-16 | City of Perth                   | Parking for attending ATI Mirage training  | 23.40   | Karena Joyce       |
| 18-May-16 | Judroc Pty Ltd                  | Check valves for sprinklers at Sculpture Park  | 16.20   | Glenn Askew        |
| 18-May-16 | Judroc Pty Ltd                  | Swan View Health Clinic reticulation install as part of landscaping  | 95.54   | David O'Brien      |
| 19-May-16 | Coles                           | Coffee   | 89.94   | Valerie Willey     |
| 19-May-16 | Begonia Pets                    | Animal food for pound  | 110.00  | Thomas B Bergin    |
| 19-May-16 | Qantas                          | Airfare for attendance by CEO - LGMA North West Conference 2 - 3 June 2016 (to be reimbursed by LGMA)            | 671.00  | Anna Italiano      |
| 19-May-16 | Swan View IGA                   | Food and consumables for staff and children at MECPC   | 318.04  | Laurena Bogucki    |
| 19-May-16 | Swan View IGA                   | Food and consumables for staff and children at MECPC   | 207.96  | Laurena Bogucki    |
| 19-May-16 | Extreme Marquees                | 50% deposit payment for marquees   | 1553.25 | Paula Heath        |
| 19-May-16 | Officeworks                     | Refund for cancelled order of 2 tables   | -129.00 | Tacy Bowditch      |
| 19-May-16 | Officeworks                     | Refund for cancelled order of 2 tables   | -129.00 | Tacy Bowditch      |
| 19-May-16 | Bunnings                        | Assorted tools for Mt Helena Aquatic Centre  | 170.94  | Dave Parish        |
| 19-May-16 | Bunnings                        | Assorted tools for Mt Helena Aquatic Centre  | 511.10  | Dave Parish        |
| 19-May-16 | Bunnings                        | Purchase of cleaning equipment for various halls   | 565.10  | Stewart Winfield   |
| 19-May-16 | Bunnings                        | Credit for discount not previously applied to purchase   | -23.75  | Stewart Winfield   |
| 19-May-16 | Woolworths                      | Purchase of kitchen supplies for hub of the hills,\$4 accidental purchase reimbursement at Shire's front counter | 4.00    | Rachael Bacon      |
| 19-May-16 | Woolworths                      | Purchase of kitchen supplies for hub of the hills,\$4 accidental purchase reimbursement at Shire's front counter | 11.44   | Rachael Bacon      |
| 19-May-16 | Woolworths                      | Purchase of kitchen supplies for hub of the hills,\$4 accidental purchase reimbursement at Shire's front counter | 20.70   | Rachael Bacon      |
| 19-May-16 | Coles                           | Voucher for (Bush Medicine)and knives for the centre - C&PCS - IAS - Middle Swan                                 | 150.00  | Melissa Bill       |
| 19-May-16 | Kitchen Warehouse Midland       | Induction pots for the centre - C&PCS - Middle Swan  | 226.85  | Melissa Bill       |
| 19-May-16 | Coles                           | Voucher for (Bush Medicine)and knives for the centre - C&PCS - IAS - Middle Swan                                 | 24.00   | Melissa Bill       |
| 19-May-16 | Coles                           | Voucher for (Bush Medicine)and knives for the centre - C&PCS - IAS - Middle Swan                                 | 45.00   | Melissa Bill       |
| 19-May-16 | Coles                           | Voucher for (Bush Medicine)and knives for the centre - C&PCS - IAS - Middle Swan                                 | 8.00    | Melissa Bill       |
| 19-May-16 | Vassebar Liquor Baron           | Mentors and Aspiring Leaders conference - Meals allowance for officers attending                                 | 32.00   | Giulia Censi       |
| 19-May-16 | Vassebar Liquor Baron           | Mentors and Aspiring Leaders conference - Meals allowance for officers attending                                 | 40.80   | Giulia Censi       |
| 19-May-16 | Vassebar Liquor Baron           | Mentors and Aspiring Leaders conference - Meals allowance for officers attending                                 | 42.00   | Giulia Censi       |
| 19-May-16 | Vassebar Liquor Baron           | Mentors and Aspiring Leaders conference - Meals allowance for officers attending                                 | 34.00   | Giulia Censi       |
| 19-May-16 | Vassebar Liquor Baron           | Mentors and Aspiring Leaders conference - Meals allowance for officers attending                                 | 32.00   | Giulia Censi       |
| 20-May-16 | Hills Fresh                     | Milk supplies - Operations Centre  | 12.00   | Fred Berendsen     |
| 20-May-16 | Bunnings                        | Construction equipment hacksaw blades , funnel   | 45.69   | Fred Berendsen     |
| 20-May-16 | Bunnings                        | 2x tables crib rooms   | 49.00   | Fred Berendsen     |
| 20-May-16 | Bunnings                        | 2x tables crib rooms   | 49.00   | Fred Berendsen     |
| 20-May-16 | Judroc Pty Ltd                  | Reticulation fittings for Swan View Health Clinic landscaping  | 25.99   | David O'Brien      |
| 20-May-16 | Judroc Pty Ltd                  | Reticulation required for capital works landscaping Swan View Health Clinic                                      | 11.53   | David O'Brien      |
| 20-May-16 | City of Perth                   | MRRG Elected Members Meeting, MRWA, East Perth   | 10.80   | Shane Purdy        |
| 20-May-16 | Jb Hi Fi                        | AFM Library - DVDs   | 409.83  | Helen McKissock    |
| 20-May-16 | Angus & Robertson Books         | AFM Library - Books  | 270.25  | Helen McKissock    |
| 20-May-16 | Angus & Robertson Books         | AFM Library - Books  | 40.99   | Helen McKissock    |
| 20-May-16 | Totally Workwear Midvale        | Rain Jacket for EPO staff  | 99.39   | Bradley Thompson   |
| 20-May-16 | Expandabrand                    | Railway Reserves Heritage Trail banners x 2  | 418.00  | Beverley Beale     |
| 20-May-16 | Coles                           | Provisions for Reflections Café, Lake Leschenaultia  | 20.26   | Leonie Ettridge    |
| 20-May-16 | Coles                           | Food for staff and children at MECPC   | 16.73   | Diana Dunning      |
| 20-May-16 | Coles                           | Food for staff and children at MECPC   | 19.11   | Diana Dunning      |
| 20-May-16 | Woolworths                      | Food for children - SCFC - Clayton View  | 15.89   | Jane Elkins        |
| 20-May-16 | The Geographe Bayview           | Accommodation charge for Mentors and Aspiring Leaders conference participants                                    | 217.18  | Giulia Censi       |
| 20-May-16 | The Geographe Bayview           | Accommodation charge for Mentors and Aspiring Leaders conference participants                                    | 210.79  | Giulia Censi       |
| 20-May-16 | The Geographe Bayview           | Accommodation charge for Mentors and Aspiring Leaders conference participants                                    | 210.79  | Giulia Censi       |
| 23-May-16 | Judroc Pty Ltd                  | Additions at Broz Park   | 51.81   | Glenn Askew        |
| 23-May-16 | Coles                           | Coffee   | 44.97   | Valerie Willey     |
| 23-May-16 | The Paper Company               | Paper  | 18.70   | Valerie Willey     |
| 23-May-16 | Spotlight                       | Material for Library & Info Week display   | 10.49   | Ginetta Evans      |
| 23-May-16 | The Geographe Bayview           | Accommodation - LGMA Mentors & Aspiring Leaders Conference 19 - 20 May 2016 (CEO)                                | 150.28  | Jonathan Throssell |
| 23-May-16 | The Geographe Bayview           | Accommodation for Manager Recreation & Leisure Services to attend LGMA Conference in Busseton                    | 240.88  | Paula Heath        |
| 23-May-16 | Angus & Robertson Books         | AFM Library - Books  | 430.05  | Helen McKissock    |
| 23-May-16 | Angus & Robertson Books         | AFM Library - Books  | 61.18   | Helen McKissock    |
| 23-May-16 | Bookdepository.Com              | AFM Library - Books  | 96.73   | Helen McKissock    |
| 23-May-16 | Woolworths                      | Supplies for Animal Management Facility  | 104.89  | Delphine Wilson    |
| 23-May-16 | Landmark Operations             | Weed control supplied for Landcare team  | 275.00  | Bradley Thompson   |
| 23-May-16 | Bunnings                        | Tape measures  | 18.96   | John Neale         |
| 23-May-16 | ASIC                            | Anchor Holdings (WA) Pty Ltd company details request   | 19.00   | Jodie Redmond      |



| Date         | Supplier  | Description   | Amount              | Card User          |
|--------------|---|---|---------------------|--------------------|
| 23-May-18    | Crabbs Kalamunda IGA                            | Biscuits for staff meetings - MECPC   | 4.49                | Diana Dunning      |
| 23-May-18    | Rugs WA Pty Ltd                                 | New rug for Toddlers room SCFC - Clayton View   | 110.00              | Jane Elkins        |
| 23-May-18    | Hootsuite Media Inc.                            | Social media software subscription  | 11.99               | Gluta Censi        |
| 24-May-18    | Cova  | Workshop consumables Depot w/s  | 170.08              | Kevin Worthington  |
| 24-May-18    | Trailer Parts Bayewater                         | Brake parts Depot w/s   | 541.20              | Kevin Worthington  |
| 24-May-18    | Stale Wide Bearings                             | Parts bearing Depot w/s   | 162.80              | Kevin Worthington  |
| 24-May-18    | Hills Fresh                                     | Milk supplies - Operations Centre   | 8.00                | Fred Berendsen     |
| 24-May-18    | Worldwide Printing                              | Drink coasters  | 851.00              | Valerie Willey     |
| 24-May-18    | Woolworths                                      | Biscuits  | 10.00               | Valerie Willey     |
| 24-May-18    | Quick Corporate Australia                       | Various Stationery  | 61.88               | Valerie Willey     |
| 24-May-18    | Quick Corporate Australia                       | Various Stationery  | 80.74               | Valerie Willey     |
| 24-May-18    | Bunnings  | Order for Landcare tools  | 241.70              | Bradley Thompson   |
| 24-May-18    | Woolworths                                      | Catering for TCUP volunteers  | 11.44               | Bradley Thompson   |
| 24-May-18    | Woolworths                                      | Catering for TCUP volunteers  | 4.02                | Bradley Thompson   |
| 24-May-18    | Coles   | Purchase of food for pasta salad and activity treasure hunt SVYC drop in term 2                   | 13.53               | Rachael Bacon      |
| 24-May-18    | Coles   | Purchase of food for pasta salad and activity treasure hunt SVYC drop in term 2                   | 19.53               | Rachael Bacon      |
| 24-May-18    | Coles   | Food and consumables - SCFC - Clayton View  | 12.33               | Jane Elkins        |
| 24-May-18    | Coles   | Food and consumables - SCFC - Clayton View  | 26.80               | Jane Elkins        |
| 24-May-18    | Coles   | Food and consumables - SCFC - Clayton View  | 144.19              | Jane Elkins        |
| 25-May-18    | Mr Fothergill's                                 | Poppy seeds for the war memorial  | 97.50               | David O'Brien      |
| 25-May-18    | Quick Corporate Australia                       | Binders   | 18.12               | Valerie Willey     |
| 25-May-18    | Coles   | Disinfectant wipes for public use computer area   | 3.80                | Ginetta Evans      |
| 25-May-18    | The Stationery Co                               | Misc. stationery items for East Metro and Midlands Inclusion Support Agency                       | 881.52              | Antonietta Tomizzi |
| 25-May-18    | Initial   | Hand Towels for Children's Services Administration Building                                       | 127.16              | Antonietta Tomizzi |
| 25-May-18    | Clax Cart                                       | Clax Cart for transporting food in Shire vehicle between sites. MECPC                             | 284.90              | Laurena Bogucki    |
| 25-May-18    | Officeworks                                     | Office supplies   | 45.00               | Joanne Dutton      |
| 25-May-18    | Western Australian Local Government Association | Return of funds for cancelled NAMN training course  | -88.00              | Bradley Thompson   |
| 25-May-18    | Coles   | Food and consumables for children and staff - MECPC & SCFC CV                                     | 85.17               | Susan Broad        |
| 25-May-18    | Coles   | Food and consumables for children and staff - MECPC & SCFC CV                                     | 497.36              | Susan Broad        |
| 25-May-18    | Coles   | Food and consumables for children and staff - MECPC & SCFC CV                                     | 40.00               | Susan Broad        |
| 25-May-18    | Coles   | Food and consumables for children and staff - MECPC & SCFC CV                                     | 30.55               | Susan Broad        |
| 25-May-18    | Woolworths                                      | Consumables for staff and visitors to Children's Services Administration Building                 | 28.60               | Antonietta Tomizzi |
| 25-May-18    | Woolworths                                      | Consumables for staff and visitors to Children's Services Administration Building                 | 54.97               | Antonietta Tomizzi |
| 25-May-18    | South Metropolitan Tafe                         | Semester 1 Course Fees for 10 x Cert 111 in General Education for Adults from Young Parents Group | 1562.04             | Antonietta Tomizzi |
| 25-May-18    | South Metropolitan Tafe                         | Semester 1 Course Fees for 6 x Cert 111 in General Education for Adults from Young Parents Group  | 843.48              | Antonietta Tomizzi |
| 25-May-18    | Music Mart                                      | Reward for Service Excellence - Supervisor Tree Management  | 150.00              | Joanne Dutton      |
| 25-May-18    | Work Clobber                                    | Provisions for Staff, Lake Leschenaultia  | 95.00               | Peter Barrett      |
| 25-May-18    | Totally Workwear Midvale                        | Work boots / socks  | 361.41              | Delphine Wilson    |
| 25-May-18    | Campaignmonitor.Co                              | Distribution service - What's On monthly email  | 20.95               | Beverley Beale     |
| 25-May-18    | C C Locksmiths                                  | Locks for MDG toy library   | 276.00              | John Neale         |
| 25-May-18    | Stratton Supa IGA                               | Lunch for provided for First Aid Training and snacks for BSC - C&PCS - IAS - Middle Swan          | 37.42               | Melissa Bill       |
| 25-May-18    | Stratton Supa IGA                               | Lunch for provided for First Aid Training and snacks for BSC - C&PCS - IAS - Middle Swan          | 17.28               | Melissa Bill       |
| 25-May-18    | Dan Murphys Online                              | Council Refreshments  | 367.80              | Melissa Cusack     |
| 27-May-18    | Bucher Municipal Pty Ltd                        | Relief valve spring Depot w/s   | 38.17               | Kevin Worthington  |
| 27-May-18    | C J D Equipment Pty Ltd                         | Service parts Depot w/s   | 41.10               | Kevin Worthington  |
| 27-May-18    | Judroc Pty Ltd                                  | Valve box for Collier Park  | 18.80               | Glenn Askew        |
| 27-May-18    | Hills Fresh                                     | Milk supplies - Operations Centre   | 10.00               | Fred Berendsen     |
| 27-May-18    | RLSSWA  | Bigoman & Mount Helena lifeguard shirts & rescue tube   | 300.00              | Chris Blantley     |
| 27-May-18    | RLSSWA  | Bigoman & Mount Helena lifeguard shirts & rescue tube   | 300.00              | Chris Blantley     |
| 27-May-18    | Halou Group Whitford                            | Mobile phone cover - Health Services  | 25.00               | Martin Shurlock    |
| 27-May-18    | Eha (NSW) Inc                                   | I'm Alert online food safety training subscription 2016/17 - Health Services                      | 550.00              | Martin Shurlock    |
| 27-May-18    | Bullsbrook Produce Co                           | Dog manure scoop  | 18.50               | Delphine Wilson    |
| 27-May-18    | City of Perth                                   | Parking - Online Engagement Workshop  | 11.70               | Tamara Clarkson    |
| 27-May-18    | Mundaring Hardware                              | Paint   | 45.80               | John Neale         |
| 27-May-18    | Coles   | Provisions for Reflections Café, Lake Leschenaultia   | 21.96               | Leonie Ettridge    |
| 27-May-18    | Subway Swan View                                | Purchased subway for lunch for the First Aid Training - C&PC Swan - IAS - Middle Swan             | 85.00               | Melissa Bill       |
| 27-May-18    | Account Fees Co Fp User Fee                     | Account Fees Co Fp User Fee   | 312.40              | Diana Dunning      |
| <b>Total</b> |   |   | <b>\$ 55,319.13</b> |                    |

**11.0 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

**12.0 URGENT BUSINESS (LATE REPORTS)**

*Nil*

**13.0 CONFIDENTIAL REPORTS**

Nil

**14.0 CLOSING PROCEDURES**

**14.1 Date, Time and Place of the Next Meeting**

The next Ordinary Council meeting will be held on Tuesday 9 August 2016 at 6.30pm in the Council Chamber.

**14.2 Closure of the Meeting**

*The Presiding Person closed the meeting at 8.40pm.*