



28 June 2019

## **NOTICE OF MEETING**

Dear Councillor,

The next Ordinary Meeting of Council will be held in the Council Chamber at 6.30 pm on Tuesday, 9 July 2019.

The attached agenda is presented for your consideration.

Yours sincerely

**Jonathan Throssell**  
**CHIEF EXECUTIVE OFFICER**

### **Please Note**

If an Elected Member has a query regarding a report item or requires additional information in relation to a report item, please contact the senior employee (noted in the report) prior to the meeting.

**AGENDA**  
**ORDINARY COUNCIL MEETING**  
**9 JULY 2019**

**ATTENTION/DISCLAIMER**

The purpose of this Council Meeting is to discuss and, where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by an Elected Member or employee, or on the content of any discussion occurring during the course of the Meeting. Persons should be aware that regulation 10 of the *Local Government (Administration) Regulations 1996* establishes procedures to revoke or change a Council decision. No person should rely on the decisions made by Council until formal written advice of the Council decision is received by that person.

The Shire of Mundaring expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by an Elected Member or employee, or the content of any discussion occurring during the course of the Council Meeting.

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**ORDINARY COUNCIL MEETING  
COUNCIL CHAMBER – 6.30 PM**

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**1.0 OPENING PROCEDURES**

Acknowledgement of Country

Shire of Mundaring respectfully acknowledges the Whadjuk people of the Noongar Nation, who are the traditional custodians of this land. We wish to acknowledge Elders past, present and emerging and respect their continuing culture and the contribution they make to the region.

Recording of Meeting

Members of Council and members of the gallery are advised that this meeting will be audio-recorded.

**1.1 Announcement of Visitors/Guests**

**1.2 Record of Attendance**

**Elected  
Members**

<b>Apologies</b>	Cr Stephen Fox	East Ward
	Cr David Lavell	South Ward

<b>Leave of Absence</b>	Cr John Daw	East Ward
	Cr Toni Burbidge	Central Ward
	Cr Darrell Jones	South Ward
	Cr Jason Russell	West Ward

**Absent**

<b>Staff</b>	Monika Thomas	Minute-taker
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**Members of  
the Press**

**2.0 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**

**3.0 DECLARATION OF INTEREST**

**3.1 Declaration of Financial Interest and Proximity Interests**

Elected Members must disclose the nature of their interest in matters to be discussed at the meeting (*Part 5 Division 6 of the Local Government Act 1995*).

Employees must disclose the nature of their interest in reports or advice when giving the report or advice to the meeting (*Sections 5.70 and 5.71 of the Local Government Act 1995*).



### **3.2 Declaration of Interest Affecting Impartiality**

An Elected Member or an employee who has an interest in a matter to be discussed at the meeting must disclose that interest (*Shire of Mundaring Code of Conduct, Local Government (Admin) Reg. 34C*).

### **4.0 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

Nil

### **5.0 PUBLIC QUESTION TIME**

15 minutes (with a possible extension of two extra 15 minute periods) are set aside at the beginning of each Council meeting to allow members of the public to ask questions of Council.

Public Question Time is to be conducted in accordance with Shire of Mundaring Meeting Procedures Local Law 2015.

### **6.0 APPLICATIONS FOR LEAVE OF ABSENCE**

### **7.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS**

<b>RECOMMENDATION</b>
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That the Minutes of the Ordinary Council Meeting held 11 June 2019 be confirmed.

### **8.0 PRESENTATIONS**

#### **8.1 Deputations**

- (1) Members of the public may, during the deputations segment of the order of business and with the consent of the Presiding Member, make a public statement on any matter that appears on the agenda for that meeting provided that –
  - a) the deputation is limited to a maximum of 3 minutes, unless otherwise determined by the Presiding member;
  - b) the deputation is not offensive or defamatory in nature, providing that the Presiding Member has taken all reasonable steps to assist the member of the public to phrase the statement in a manner that is not offensive or defamatory; and
  - c) no discussion or questions relating to the deputation are permitted, unless otherwise determined by the Presiding Member.
- (2) Fifteen minutes is to be allocated for deputations.
- (3) Once all statements have been made, nothing prevents the unused part of the deputation time period from being used for other matters.
- (4) If the 15 minute period set aside for deputations is reached, Council may resolve by resolution that statement time be extended for no more than two 15 minute extensions.

## **8.2 Petitions**

- (1) A petition is to –
  - a) be addressed to the President;
  - b) be made by electors of the district;
  - c) state the request on each page of the petition;
  - d) contain the legible names, addresses and signatures of the electors making the request;
  - e) contain a summary of the reasons for the request;
  - f) state the name of the person to whom, and an address at which, notice to the petitioners can be given; and
  - g) not contain offensive or insulting language.
- (2) On the presentation of a petition –
  - a) the member presenting it or the CEO is confined to reading the petition; and
  - b) the only motion that is in order is that the petition be received and that it be referred to the CEO for action.
- (3) At any meeting, the Council is not to vote on any matter that is the subject of a petition presented to that meeting, unless –
  - a) The matter is the subject of a report included in the agenda; and
  - b) The Council has considered the issues raised in the petition.

## **8.3 Presentations**

## **9.0 REPORTS OF COMMITTEES**

Nil

## 10.0 REPORTS OF EMPLOYEES

### 10.1 Proposed Shire of Mundaring Recreation Plan 2019

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<b>File Code</b>	CS.CCS
<b>Author</b>	Kirk Kitchin, Manager Recreation and Leisure
<b>Senior Employee</b>	Megan Griffiths, Director Strategic & Community Services
<b>Disclosure of Any Interest</b>	Nil
<b>Attachments</b>	1. Recreation Plan <a href="#">↓</a> 2. Recreation Plan - Appendix 1 Precinct Profiles <a href="#">↓</a>

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#### SUMMARY

The final draft of the Shire of Mundaring Recreation Plan 2019 has been prepared for Council's consideration and adoption. The purpose of the Recreation Plan is to ensure the Shire's capital assets meet current and future recreation needs of the Shire of Mundaring community. It includes an Action Plan, which is a prioritised list to be utilised by Shire employees and Council as a reference and guide. The Action Plan details the recreation capital projects proposed to be included for consideration in the Long Term Financial Plan (LTFP), Corporate Business Plan and Annual Budget.

The Recreation Plan was developed with extensive public consultation, mainly through face-to-face meetings between the consultants, facility users, sporting groups, community groups, stakeholders and Shire staff. The consultants used a range of engagement methods including meetings, interviews, workshops and online surveys.

The Recreation Plan presents a prioritised and costed list of 56 capital projects. It must be noted that it is not financially feasible for the Shire to implement all 56 projects within the ten year period of the LTFP. The prioritisation of each project is indicative and should be regularly reviewed in line with the Shire's LTFP to ensure the priorities meet the ongoing needs of the community.

The prioritised projects may also be adapted in future to respond to new opportunities as they arise, such as shared funding. The staging of investment will ensure maximum value from the Shire's existing facilities coupled with the sustainable provision of new facilities.

It is recommended Council adopts the Shire of Mundaring Recreation Plan 2019 and uses the plan to identify and prioritise projects to be listed for consideration in the annual review of the Shire's Corporate Business Plan and Long Term Financial Plan.

#### BACKGROUND

##### Need for a Recreation Plan

The Shire's recreation facilities are highly valued by the community and represent a major component of the Shire's capital and operational expenditure. For example, the Shire has committed significant capital funds in the development of recreation facilities in the past few years including Mundaring Arena, the Boya Hall component of the Boya Community Centre, upgrades to Boya Oval and to the Bilgoman Aquatic Centre.

Operationally, in 2017/18 the Shire expended more than \$2.9 million on the net operational cost of its sport, recreation and community facilities. This figure does not include depreciation or costs associated with leased sport, recreation and community facilities.

There is a need to prioritise what sports and recreation facilities the Shire supports in order to maximise the benefits these facilities provide to the community.

#### Funding and Development of Recreation Plan

In the 2018/19 budget, Council listed \$40,000 to undertake the development of a Recreation Plan. In June 2018, the Minister for Sport and Recreation announced the Shire had been successful in its Community Sport and Recreation Facility Fund (CSRFF) application for a contribution of \$18,805 towards the development of the Shire's Recreation Plan.

This contribution allowed significantly more in-depth community consultation with current users of the Shire's sport and recreation facilities.

In September 2018, following a competitive quotation process, the consultancy firm Tredwell Management were engaged and began the development of the Recreation Plan.

#### Purpose of the Recreation Plan

The purpose of the Recreation Plan to ensure the Shire's capital assets meet current and future recreation needs of the Shire of Mundaring community. The plan considers societal trends, changing community needs, changes in demographics, rising customer expectations and an increasing regulatory environment.

Ultimately, the Recreation Plan will enable the Shire to make well-informed asset management decisions and effectively plan for future provision for its recreation facilities.

#### Outputs of Recreation Plan

- Inventory of all recreation facilities in the Shire;
- Condition assessment of all Shire recreation facilities and their components;
- Review of the current use and capacity of all facilities;
- Recommendation of future service levels to ensure they are fit for purpose now and into the future; and
- Action Plan of prioritised and costed capital projects. The Action Plan will be reviewed annually to identify the projects to be funded and developed through the Shire's LTFP, along with the all of the Shire's other capital priorities.

### **STATUTORY / LEGAL IMPLICATIONS**

Nil

### **POLICY IMPLICATIONS**

Nil

### **FINANCIAL IMPLICATIONS**

The cost of developing the Recreation Plan, excluding Shire staff time and other incidental costs, is \$54,510 (ex GST).

The Shire was successful in securing \$18,805 (ex GST) in a WA Government grant through the Community Sporting and Recreation Facilities Fund (CSRFF) to fund a third of the cost of development of the Shire's Recreation Plan.

The cost of undertaking all 56 projects identified in the plan would be approximately \$29 million (or \$16 million if all potential external funding applications were successful). The Shire does not have the level of financial resources to fund a capital program of this size in the ten-year period of the current LTFP.

Adopting the proposed Recreation Plan would not mean there is a financial commitment to fund every project listed. The Action Plan purposely has no timeframes associated with the 56 projects listed, other than those already listed in the Shire's current LTFP. The Action Plan is a prioritised list for Council, which will be used as a reference and a guide as to what should be included in the Shire's LTFP, Corporate Business Plan and Annual Budget. Any projects will need to be considered in context with other Shire needs and funding opportunities.

## **STRATEGIC IMPLICATIONS**

Mundaring 2026 Strategic Community Plan

Priority 2 - Community

Objective 2.3 – A strong and localised community spirit

Strategy 2.3.1 – Provide community venues and facilities for different demographics

## **SUSTAINABILITY IMPLICATIONS**

A range of planning principles were used to guide the development of the Recreation Plan, based on the community engagement findings, research and best practice. Sustainability is therefore embedded within the Recreation Plan with the application these principles.

### Principle 1 - Maximum Community Participation

- Facilities, clubs and programs offer a range of accessible sporting and recreational opportunities targeted to the needs of our communities and deliver associated health benefits to all people regardless of age, socioeconomic status or ability; and
- Focus is primarily on delivering grassroots and local community based sports facilities, clubs and programs that maximise community participation and support pathways to elite sport.

### Principle 2 - Shared Precincts and Community Hubs

- Where appropriate and practical, facilities are clustered and co-located with compatible users to optimise use, whilst maintaining club identity and individual club needs through adaptable and flexible designs.

### Principle 3 - Sustainability

- Facilities, clubs and programs effectively integrate long and short term economic, environmental, social and cultural considerations; and
- Facility and program developments strategically align with the Shire of Mundaring's Strategic Community Plan and Corporate Business Plan and other relevant Council strategies to meet current and future community needs and provide value-for-money.

#### Principle 4 - Partnerships

- Collaborative approaches are used to plan, deliver and manage facilities, clubs and programs with the community, government, clubs, associations, educational institutions and private sector; and
- Partnerships are utilised to achieve community outcomes beyond sport and recreation where feasible.

#### Principle 5 - Working Together With Our Clubs & Community

- Clubs and the wider-community are effectively engaged in the planning and design of sport and recreation facilities and programs; and
- An inclusive recreation and sporting culture is achieved through club development programs, positive relationships and provision of facilities that support opportunities for all.

#### Principle 6 - Place Making

- Place Making approaches are used to achieve quality places for sport and recreation that are based on best practice and informed by the community.

#### Principle 7 – Effective Management & Maintenance

- Facilities are managed and maintained in a manner that promotes safe condition, minimises financial liability and complies with relevant legislation, policies and standards.

### **RISK IMPLICATIONS**

#### Financial Risk

**Risk:** The Shire may not secure external funding for facility development if it cannot demonstrate sound planning of its facilities. This is important, as many of the Shire's capital projects require support from external funding.

Likelihood	Consequence	Rating
Possible	Major	High

#### **Action / Strategy**

This risk is mitigated through developing an overarching Recreation Plan based on the expressed needs of the community.

#### Financial Risk

**Risk:** The Shire may not maximise the value it receives from its investment in sport and recreation facilities if it does not align their provision with the needs of the community to ensure facilities and fit for purpose now and in the future.

Likelihood	Consequence	Rating
Possible	Moderate	Moderate

#### **Action / Strategy**

This risk is mitigated through developing a prioritised list of facilities that is based on the expressed needs of the community.

## Reputation Risk

<b>Risk:</b> There may be reputational damage to the Shire if some of the 56 projects listed in the Recreation Plan Action Plan are not funded and developed.		
<b>Likelihood</b>	<b>Consequence</b>	<b>Rating</b>
Possible	Minor	Moderate
<b>Action / Strategy</b>		
This risk is mitigated through clearly communicating to the community with specific messages to the affected sport and recreation based groups the limited financial capacity of the Shire and the rationale of the action plan's prioritisation.		

## **EXTERNAL CONSULTATION**

The outcomes of the Recreation Plan were based on extensive external community consultation, utilising a broad range of consultation methods. This extensive public consultation was made possible through funding provided by the WA Government's CSRFF program.

In summary, the consultation process included input from:

- Local residents;
- Sporting, recreation and community groups who regularly use the Shire recreation facilities;
- Local schools;
- Resident and progress associations;
- Peak bodies, state and regional associations;
- Casual and regular community facility hirers;
- Shire staff and Elected Members; and
- Community Reference Group.

Mechanisms used to consult included:

- Online community survey;
- Online clubs and user groups survey;
- Interviews with relevant Shire staff;
- Interviews with peak sporting bodies;
- Community workshop focussing on skateboard/BMX/dirt jump provision;
- Interviews/meetings (on site or via telephone) with clubs and user groups; and
- Workshop with Community Reference Group to prioritise potential projects.

The opportunities to engage with the project were widely promoted through various media, direct email, website and social media promotion channels and advertising.

The draft final Recreation Plan was distributed to all of the sporting groups and Resident and Ratepayer Associations that took part in the consultation, seeking their review and comment. There were many positive comments on the final draft plan, albeit there was some disappointment expressed by some groups that projects relating to a particular activity or area the group was advocating for were not prioritised as high in the list as they would have liked. This is to be expected, as not every project can have a high priority.

The draft final Recreation Plan was not distributed for general community comment before presenting it to Council, as it is argued the process of developing the plan has already involved extensive community consultation. The projects listed and their rankings already reflect the needs of the community, balanced with the capacity of the Shire to deliver them.

In addition, the Recreation Plan is designed to be a 'living document'. Shire staff and Council will review the plan annually during the Integrated Planning Reporting Framework (IPRF) review process. Every four years it is planned to be reviewed by the community to align with the development of the Strategic Community Plan. The priorities can be altered at any time between these during these reviews, depending on any changes in circumstances, demand or funding opportunities.

While it would be open to Council to seek further community consultation on the draft plan, a range of factors should be considered to determine whether this would be appropriate:

- The intent or outcomes sought from further consultation would need to be clearly communicated;
- Depending on the level of consultation required, further consultation would have a resource implication depending on the scope of consultation. For example, further community workshops with all groups consulted during the Recreation Plan would cost approximately between \$5000 and \$8,000 for external assistance from consultants. If general public feedback sought through an online portal, then analysed internally, the costs would be approximately 30-40 hours of staff time, which may impact on the delivery of other service levels.
- Any potential of adding, altering, removing or changing the ranking positions of projects based solely on a single factor, (such as one group being more vocal or effective at lobbying than another group), at the end of the process does not take into consideration the wide range of other factors that created the ranking. As such it could be considered that would undermine the integrity of the planning process;
- Advertising for community comment may also raise expectations that projects might be able to be 'parachuted in' at the last minute, or rankings changed, which, while it may placate one section of the community could potentially upset another section of the community whose project of interest may be adversely affected from such a change.

For the reasons listed above it is not recommended the Recreation Plan be advertised for public comment, because the plan's extensive consultation of the projects listed and their rankings already reflect the current needs of the community balanced with the capacity of the Shire to deliver them.

## **COMMENT**

### **Recreation Plan Exclusions**

The Recreation Plan is a capital assets plan that focusses on the Shire's built structures, such as community centres, ovals, tennis courts, etc.



The scope of the Recreation Plan does not include other recreation assets, including community facilities leased by community groups for their exclusive use (other than tennis courts jointly maintained by the Shire), Lake Leschenaultia or the Shire's trails network.

The Shire's strategic document on trails is the Perth Hills Trails Master Plan, completed in 2013. The Shire is continuing to work its way through the recommendations of that plan. To date work is focussed on Lake Leschenaultia, with the construction of a pump track and the soon to be constructed trails network around this park. Other projects, such as a link trail between the north and south lines of the Railway Reserves Heritage Trail (RRHT) and a link between the Mundaring RRHT and Kalamunda's RRHT in Helena Valley, will be listed for consideration in future business planning processes.

## **Recreation Plan Findings**

### *Demographics*

- The Shire has an ageing and older population compared with Greater Perth, and as such there will be a need to provide facilities and facilitate services, programming and activities for older adults;
- The Shire has a significant proportion of people born overseas, although the majority are from developed, English speaking countries. There will be a need to plan for a diverse range of recreation and sporting programs and activities including world sports such as football (soccer), basketball and tennis;
- The Shire's young people, who are disengaged from employment and education, would likely benefit from opportunities for involvement in sport and recreation activities. Such activities can support young people to gain life experience and develop skills required in the workforce. For example, involvement in team sports provides opportunities for development of skills such as teamwork, leadership, time management, handling pressure and commitment;
- Over one fifth of the Shire's population volunteers. This should be further encouraged and supported, as many recreation and sporting activities solely rely on volunteer efforts to function; and
- Overall, the Shire is more advantaged than the majority of the Australian population. There is a positive link between socio-economic advantage and participation in sport and physical activity. Therefore, there should be a higher demand for these activities in the Shire, which will need to be continually met through appropriate facility and service provision.

### *Facility Audit*

- The ovals and their associated components (e.g. change rooms, goals, car parking) are in good condition and provide good levels of functionality. Sports flood lighting needs to be improved at some locations;
- Most hard courts (tennis courts, basketball and netball) have a range of conditions. The condition of playing surfaces of the Shire's tennis courts is varied across the sites, noting that the Shire has a tennis court resurfacing program in place. Mundaring hardcourts are currently receiving a major upgrade and some smaller standalone courts require some maintenance works;
- Aquatic centres are well maintained. Bilgoman Aquatic Centre's short-term requirements include the spectator seating, the play equipment and ablution/change rooms;

- Community halls and pavilions overall are in very good condition. Wooroloo Hall requires the most attention, primarily due to its age;
- Mundaring Arena is a newly constructed facility, which is in excellent condition. The Brown Park Community Centre is in very good condition. Neither facility requires any significant maintenance at this point in time;
- Of the skate parks, Darlington skate park is in the best condition, followed by Mundaring, which requires an upgraded shade structure and significant maintenance. The three other skate parks (Broz Park, Brown Park and Mt Helena) require significant upgrade and/or renewal as they do not meet contemporary requirements; and
- Other than the new pump track at Lake Leschenaultia, the dirt jumps require maintenance.

#### *Specific Leisure Trends*

- Flexibility in the times when people recreate - providing year-round and after-hours access to recreation facilities in the Shire;
- Increased variety in recreation and leisure options - providing a range of facilities and programs at the one site such as what is being provided at Mundaring Recreation Precinct and Boya Oval;
- Constraints to recreation and leisure participation - ongoing support and development of facilities within the Shire will assist in reducing some of these participation constraints;
- Different people want different activities - increase the range of facilities, programs and services to meet this demand at existing and future facilities;
- Provision of high standards and quality of facilities and services - any new facility needs to be of a high standard and depending on the activity being provided for designed to be indoors to maximise patronage and sustainability;
- Desire for activities to be affordable – potential to provide some small-scale commercial related activities from facilities to assist in covering operating and maintenance costs;
- Recognition of strong links between physical activity and health - any proposed facility needs to offer healthy and active programs to encourage people to be more physically active and preventative in their approach to health; and
- Expectations of equity and access - needs to be provided for and addressed in any existing and potential new facilities.

#### *Participation Trends*

- The top six recreation activities among Western Australian adults are in-line with wider trends. These are primarily individual fitness pursuits that fit into people's increasingly busy lifestyles. Organised sport remains popular, with basketball, football (soccer), tennis, netball, Australian football and cricket all featuring within the top fifteen;
- Children have higher participation rates in organised physical activities and lower participation rates in "self-organised" activities than adults; and
- The most popular organised physical activities among Western Australian children outside of school hours were swimming, football (soccer), Australian football, gymnastics and dancing (recreational).

Whilst swimming has a significantly higher participation rate among children than other organised activities, it is not necessarily a reflection of swimming club memberships as it also encompasses participation through programs such as Learn-to-Swim and VacSwim.

#### *Key Themes from Consultation*

- Desire for higher quality playing surfaces;
- Increased demand for facilities to cater for female participation;
- Increased demand for lighting;
- Desire for kiosk and kitchen facilities with more capacity for food preparation;
- Desire for connected and accessible of facilities;
- Desire for improved outside presentation of community halls;
- Desire for improved spectator facilities;
- Desire for improved functionality of buildings;
- Desire for improved storage;
- Desire for improved car parking;
- Desire for improved skate park facilities; and
- Need for new recreation developments in growth areas (i.e. at proposed North Stoneville townsite and Helena Valley).

#### *Provision Analysis*

One of the key challenges facing the Shire is the projected population growth over the next decade. This will primarily be driven by the proposed North Stoneville development and infill within the Helena Valley.

The “Benchmarks for Community Infrastructure”, a Parks and Leisure Australia (PLA) document, is a reference point that benchmarks the provision of new community infrastructure development within existing or new development areas. The key findings from the provision analysis relative to the industry benchmarks were:

- Existing provision levels indicate potential under-provision of:
  - AFL Ovals
  - Soccer pitches
  - Outdoor courts (basketball/netball)
  - 8+ court tennis facilities
  - Regional-level skate park
- Existing provision levels meets benchmarked demand for:
  - Indoor courts
  - Rugby pitches
  - Cricket ovals
  - Aquatic facilities (swimming pools)
  - Community centres
  - Neighbourhood level skate parks
- There is a need to monitor the medium/long-term requirement for:
  - Athletics facilities
  - Diamond sports (baseball/softball)
  - Hockey pitches

- Community centres
- Youth centre/space
- Seniors centre

### *Challenges and Opportunities*

Key challenges and opportunities for the development of recreation in the Shire are:

- Focus on community sporting hubs in each town;
- Provision over a large geographical area;
- Limited financial resources;
- Need for intra-regional transport solutions;
- High facility standards and community expectations;
- Ageing built infrastructure;
- Need for cooperation for the shared use of facilities;
- Necessity for strategic resource allocation;
- Sustainability of facilities, clubs and programs;
- Significant bushfire risk;
- Need for a coordinated and supported approach to access funding;
- Necessity for good governance;
- The need to cater for emerging activities;
- The need to provide for a diverse population;
- Balancing the needs of people in different stages of life;
- Need to consider life cycle costing and asset management;
- Health issues created by physical inactivity;
- Balancing the needs of the informal recreational activities and competitive sports;
- Balancing the needs of the local community and elite sport;
- Information collation and transfer;
- Technology and innovation advances;
- Volunteer management and support;
- Projected population growth; and
- Understanding provision levels in neighbouring regions.

### **Action Plan**

The prioritised Action Plan includes projects listed in the current Shire of Mundaring LTFP and all new projects identified in the consultation phase of the Recreation Plan in late 2018.

A community reference group made up of volunteer representatives from local sporting associations and local resident and ratepayer groups undertook the prioritisation of these projects. They ranked the projects into priority categories of short term (years one to four), medium term (years five to 10) and long term (10 years+). The group paid particular attention not to 'front load' projects to the short-term category.

Shire officers then ranked the projects to specific positions within these three categories to create a list of projects ranked from one to 56.

The prioritised Action Plan does not include:

- Scheduled maintenance of recreation facilities, as these are accounted for as part of the Shire's normal operations to maintain the existing facilities;
- Projects included in the current 2018/19 budget, as these are either completed or in progress;
- \$378,000 of scheduled facility upgrades currently listed in the Shire's LTFP, as these works are required to maintain these facilities;
  - Synthetic turf cricket pitch replacement program
  - Tennis court resurfacing program; and
- \$80,000 for outdoor exercise equipment.

### **Strategic Recommendations**

#### *Key New Facilities*

- Multi-purpose sports spaces: a new senior sized oval at the Mundaring Recreation Precinct, a new senior sized oval in the proposed North Stoneville Development and new senior and junior sized ovals in Helena Valley;
- North Stoneville Community Centre / Clubrooms oval in the proposed North Stoneville Development: a new Community Centre (neighbourhood level) and clubrooms in one facility adjacent to the new oval;
- Helena Valley Community Centre /Clubrooms Centre: a new Community Centre (neighbourhood level) and clubrooms in one facility adjacent to the new oval; and
- Mundaring Community Centre: plan and construct a Community Centre (district) located in Mundaring.

#### *Relocation of Facilities and/or User Groups*

- Mundaring tennis courts: assess the best location for tennis courts in Mundaring; and
- Mundaring skate park: assess the best location for a 'regional level' skate park in Mundaring.

#### *Service Levels*

- Adopt standards for the surface of active ovals to reflect best-practice service provisions.

#### *Use of Existing Facilities*

- Hills Rangers Football Club: assess the best 'home' location for the Hills Rangers Football Club.

#### *Capacity Increases at Existing Facilities*

- Mundaring Oval: consider constructing an additional sports oval at Mundaring Recreation Precinct. Upgrade Mundaring Recreation Precinct to be a regional-level netball facility (with 12 outdoor courts + four indoor courts); and
- Harry Riseborough playing fields: consider need and funding opportunities for the development of a multi-use synthetic pitch.

### *Future Research and Planning*

- Brown Park Recreation Precinct - undertake a Recreation Precinct Plan for Brown Park;
- Glen Forrest Recreation Precinct - undertake a Recreation Precinct Plan for Glen Forrest Recreation Precinct to include the leased bowling club facilities; and
- Reserve 7045 Mundaring Sports Club - undertake a Recreation Precinct Plan for Reserve 7045 including the Mundaring Sports Club.

### **How the Plan will be utilised**

The prioritised list of projects will be used by the Shire as a reference and a guide regarding recreation capital projects. The prioritisation of each project is indicative only. The projects will be regularly reviewed in line with the Shire's Long-Term Financial Plan to ensure it meets the ongoing needs of the community. Projects from high on the prioritised list can be considered in light of the Shire's financial capacity, other funding requirements for the Shire's other facilities, programs and services and any funding opportunities.

Once projects are listed in the LTFP the detailed planning of each project will be scheduled. This will include detailed design, costing and stakeholder consultation as well as sourcing of external funding. In addition due diligence, such as the Shire's planning and development assessment processes will commence, including assessment against land use controls and relevant policies.

It is not considered a prudent use of Shire resources to go through an extensive planning process for all 56 projects listed in the Action Plan now, due to the proposed roll out schedule of all of the projects being significantly larger than a ten-year timeframe.

### **VOTING REQUIREMENT**

Simple Majority

<b>RECOMMENDATION</b>
-----------------------

That Council adopts the *Shire of Mundaring Recreation Plan 2019* (**Attachment 1**) and uses the plan to identify and prioritise projects that can be listed for consideration in the annual review of the Shire's Long Term Financial Plan and Corporate Business Plan.



# Mundaring Recreation Plan



## **Acknowledgements**

The following people contributed to the development of this report and their efforts and contributions are appreciated:

Kirk Kitchin, Manager Recreation and Leisure Services and Project Manager

Stewart Winfield, Coordinator Community Facilities

Ivan Molar, Assets Officer

Angus Money, Manager of Planning and Environment

Christopher Jennings, Senior Strategic Planning Officer

Community representatives

Local and peak sporting and community organisation representatives

## **Disclaimer**

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# Executive Summary

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## Background

This Recreation Plan focuses on the future investment and asset management of the Shire of Mundaring's recreation facilities to meet the needs of the community.

The Shire of Mundaring believes recreation and community facilities are essential in:

- The physical, social and emotional development of our community;
- Building strong, safe, connected and inclusive communities;
- Creating civic pride in the district they live;
- Contributing to economic prosperity of the district and
- Creating positive environmental experiences and promoting the need to care for our environment.

It is the challenge for the Shire of Mundaring to provide facilities that meet the current and future needs of its community within available resources.

## Project Objectives

The purpose of the Recreation Plan is to provide an action plan that costs and prioritises a range of practical capital projects that are realistic and that strikes a balance between the community's needs, expectations and sustainability requirements.

## Recreation Precincts

To guide recreation planning and communicate information relating to facilities based on their geographic location, facilities have been categorised into 20 precincts. Details relating to each precinct are provided in Appendix 1: Precinct Profiles.

## Facility Costs

The Shire spends a considerable portion of its operating and capital expenditure on sport, recreation and community facilities.

## Operating Costs

In the 2017/18 financial year the Shire expended over \$2.9million on the net operational cost of its sport, recreation and community facilities. This figure does not include depreciation or costs associated with leased sport, recreation and community facilities.

## Capital Costs

The Shire's Long-Term Financial Plan (LTFP) outlines capital projects which are planned over a ten-year horizon. Recreation projects in the current LTFP, to be undertaken between 2018/19 and 2027/28, equates to expenditure of \$4,429,500 over the 10 years. The total external funding required for these projects over the 10 years is \$1,109,000, leaving the Shire contribution to this 10 year capital program of \$3,320,500.

## Strategic Context

The strategic direction for recreation facilities is guided by federal, state and local policies and plans. Partnerships and cross-agency collaboration allow planning for recreation facilities to support various strategic outcomes such as health, wellbeing, environment, tourism and local economic development. A wide range of strategic documents have been reviewed to inform the development of the Recreation Plan.

## Demographic Analysis

The Shire has an ageing and older population compared with Greater Perth and as such there will be a need to provide facilities and to facilitate services, programming and activities for older adults. The medium-term population forecasts predict significant growth for the Shire, which has had relatively minor population growth rates over many years. This will result in increased pressure on existing recreation facilities and programs with the need to provide new recreation infrastructure in the areas that will experience the growth (e.g. proposed developments in North Stoneville and Helena Valley).

### Facility Audit

A facility audit of recreation and sporting facilities was conducted to inform this Plan.

The audit included:

- 11 Active Ovals
- 5 Hard Court Facilities
- 8 Tennis Court Facilities
- 2 Aquatic Facilities
- 8 Community Halls and Centres
- 8 Pavilions
- 2 Recreation Centres
- 5 Skate Parks
- 3 Dirt Jumps and 1 Pump Track
- 1 BMX Track

Each component was assessed and rated for condition and functionality, in line with the Shire's Assets Management process. Key issues identified across the Shire's network of recreation facilities were:

- Varied condition of cricket pitches and cricket practice nets
- Varied condition of turf playing surfaces
- Varied standards of sports-lighting across recreation facilities
- Limited spectator seating at some reserves
- Poor functionality of storage at some facilities
- Issues associated with car parking at recreation facilities
- Varied surface conditions Tennis court and outdoor hard court
- Ageing facilities, flooring and limited outside presentation at Town Halls
- Dirt Jumps and dirt BMX track requiring significant maintenance, upgrade and/or renewal

### Service Levels

The key findings from consultation and site audits suggest that the maintenance service levels for active ovals and playing fields is a key issue.

It is recommended that Council adopt the Turf Classification System – Turf Quality Visual Standards (TQVS). This classification system has been developed in order to determine the

required outcome for turf and has been published in the *Code of Practice – Irrigated Public Open Space (2015 revision)*.

This system classifies turf sites according to the intended function and the 'fit for purpose' outcome. Each site is classified according to its intended use, the turf, surface and aesthetic quality required.

The first step for the Shire would be to determine the TQVS classification for each of its active oval sites. From there, the appropriate service levels can be determined based on this classification. This should occur collaboratively with the Shire's reserve and active oval maintenance staff, site user groups and may require support from independent sportsground consultants.

### Future Demand / Trends

Key trends which are likely to impact demand for recreation facilities in the Shire include:

- increasing popularity amongst individualised sport and fitness activities
- 'Adventure', 'Lifestyle', 'Extreme' and 'Alternative' sports increasing in popularity
- sports/recreational activities becoming more and more geared towards the ageing and more culturally diverse Australian population.
- flexibility in the times when people recreate
- increased variety in recreation and leisure options
- varied constraints to recreation and leisure participation such as lack of time, money and access to facilities
- different people wanting different activities
- increasingly high standards of facilities and services
- desire for activities to be affordable
- recognition of strong links between physical activity and health
- expectations of equity and access

## Consultation

Extensive consultation was undertaken with the community and key stakeholders to inform the development of the Recreation Plan.

Mechanisms used to consult included:

- Online community survey
- Online clubs and user groups survey
- Interviews with relevant Shire staff
- Interviews with Peak Sporting Bodies
- Community workshop focussing on skateboard/BMX/dirt jump provision
- Interviews/meetings (on site or via telephone) with clubs and user groups
- Workshop with Community Reference Group to prioritise potential projects
- Review of draft Action Plan by representatives of key stakeholder groups/clubs and organisations.

Key themes included:

- Desire for higher quality playing surfaces
- Increased demand for facilities to cater for female participation
- Increased demand for lighting
- Desire for kiosk and kitchen facilities with more capacity for food preparation
- Desire for connected and accessible of facilities
- Desire for improved outside presentation of community halls
- Desire for improved spectator facilities
- Desire for improved functionality of buildings
- Desire for improved storage
- Desire for improved car parking
- Desire for improved skate park facilities
- Need for new recreation developments in growth areas (i.e. proposed developments in North Stoneville and Helena Valley)

## Provision Analysis

One of the key challenges facing the Shire of Mundaring is the projected population growth over the next decade. This will primarily be driven by the proposed development in North Stoneville development and the infill within the Helena Valley.

The *Benchmarks for Community Infrastructure A Parks and Leisure Australia (PLA) Document* is a reference point and benchmarks for the provision of new community infrastructure development within existing or new development areas.

The key findings from the provision analysis relative to the industry benchmarks were:

- Existing provision levels indicate potential under-provision of:
  - AFL Ovals
  - Soccer pitches
  - Outdoor courts (basketball/netball)
  - 8+ court tennis facilities
  - Regional-level skate park
- Existing provision levels meets benchmarked demand for:
  - Indoor courts
  - Rugby pitches
  - Cricket ovals
  - Aquatic facilities (swimming pools)
  - Community centres
  - Neighbourhood level skate parks
- There is a need to monitor the medium/long-term requirement for:
  - Athletics facilities
  - Diamond sports (baseball/softball)
  - Hockey pitches
  - Community centres
  - Youth Centre/Space
  - Seniors centre

### Challenges and Opportunities

Key challenges and opportunities for the development of recreation in the Shire of Mundaring are:

- Focus on community sporting hubs in each town
- Provision over a large geographical area
- Limited financial resources
- Need for intra-regional transport solutions
- High facility standards and community expectations
- Ageing built infrastructure
- Need for cooperation for the shared use of facilities
- Necessity for strategic resource allocation
- Sustainability of facilities, clubs and programs
- Significant bushfire risk
- Need for a coordinated and supported approach to access funding
- Necessity for good governance
- The need to cater for emerging activities
- The need to provide for a diverse population
- Balancing the needs of people in different stages of life
- Need to consider life-cycle costing and asset management
- Health issues created by physical inactivity
- Balancing the needs of the informal recreational activities and competitive sports
- Balancing the needs of the local community and elite sport
- Information collation and transfer
- Technology and innovation advances
- Volunteer management and support
- Projected population growth
- Understanding provision levels in neighbouring regions

### Vision & Facility Planning Principles

Vision for recreation facilities in the Shire of Mundaring:

*A high-quality network of fit-for-purpose sustainable recreation facilities which caters for a diversity of interests across the Shire and supports residents to actively participate in recreational pursuits within their community.*

Facility Planning Principles:

1. Maximum community participation
2. Shared precincts and community hubs
3. Sustainability
4. Partnerships
5. Working together with our community
6. Placemaking
7. Effective Management & Maintenance

### Action Plan

The prioritised Actions Plan for progressing recreation development in the Shire of Mundaring is detailed in Section 11, with the associated categorisation, costs and partners.

It is acknowledged that, primarily due to financial limitations, it is not feasible to expect the Shire and its partners to implement the complete list of 56 prioritised actions within the Recreation Plan's 10-year timeframe. Recognising this, the comprehensive list has been included to reflect the needs and priorities which have been identified through the planning process, and to inform amendments to the Plan and other future recreation planning initiatives.

### Total Costs & Resourcing

The total estimated capital cost of the 56 projects listed in the prioritised Action Plan is \$29,972,000 with the total projected external funding of \$13,134,000. Should all the projects in this plan be funded by the Shire it would cost the organisation \$16,838,000.

As noted in the *Facility Costs* section (Chapter 1), in 2017/18 the Shire's 10 Year Long Term Financial Plan allocated \$3,320,500 towards the capital program for recreation facilities. To fund all of the projects listed in the Action Plan over the next 10 years would require an additional \$13,517,500 added to the Shire's LTFP for recreation facilities which is not



realistic. This requires prioritisation of the identified projects which is why this Action Plan is listed in priority order.

This list can be used by Shire Officers and Elected Members to determine what recreation facility projects should be supported first when developing the Shire's LTFP and budgets.

### Strategic Recommendations

#### Key new facilities

- Multi-purpose sports spaces: Ensure provision of new multi-purpose sports spaces. This includes a new senior sized oval at the Mundaring Recreation Precinct, a new senior sized oval in the proposed North Stoneville Development and new senior and junior sized ovals in Helena Valley.
- North Stoneville Community Centre / Clubrooms: Ensure provision of a new Community Centre (neighbourhood level) and clubrooms in one facility adjacent to the new oval in proposed North Stoneville development.
- Helena Valley Community Centre / Clubrooms Centre: Ensure provision of a new Community Centre (neighbourhood level) and clubrooms in one facility in the adjacent to the new oval.
- Mundaring Community Centre: Plan and construct a Community Centre (district) located in Mundaring.

#### Relocation of facilities and/or user groups

- Mundaring tennis courts: Assess the best location for tennis courts in Mundaring.
- Mundaring skate park: Assess the best location for a 'regional level' skate park in Mundaring.

#### Service levels

- Adopt TQVS standards for active ovals outlined in the Shire's Corporate Business Plan to reflect best-practice service provisions, as outlined in Section 5.

#### Use of existing facilities

- Hills Ranges Football Club: Assess the best 'home' location for the Hills Rangers Football Club.

#### Capacity increases at existing facilities

- Mundaring Oval: Consider constructing an additional sports oval at Mundaring Recreation Precinct.

Upgrade Mundaring Recreation Precinct to be a regional-level netball facility (with 12 outdoor courts + 4 indoor courts)

- Harry Riseborough Playing Fields: Consider need and funding opportunities for the development of a multi-use synthetic pitch

#### Future research and planning

- E1 Brown Park Recreation Precinct: Undertake a Recreation Precinct Plan for Brown Park
- B1 Glen Forrest Recreation Precinct: Undertake a Recreation Precinct Plan for Glen Forrest Recreation Precinct to include the leased bowling club facilities.
- Reserve 7045 Mundaring Sports Club: Undertake a Recreation Precinct Plan for Reserve 7045 Mundaring Sports Club.

# 1

## Introduction



## Background

This Recreation Plan focuses on the future investment and asset management of the Shire of Mundaring's recreation facilities to meet the needs of the community.

The Shire of Mundaring is located 35 km to the east of Perth on the eastern fringe of the Perth Central Business District. It covers an area of 644 square kilometres with 46% of its total area being national park, state forest or water catchment. The Shire comprises of 19 distinct villages or town sites. With a population of approximately 39,000, the area's industries include the arts, eco-tourism, a growing wine industry, small business and hobby farming.

Townsites and locations include Bailup, Beechina, Bellevue (part), Boya, Chidlow, Darlington, Glen Forrest, Gorrie, Greenmount, Helena Valley, Hovea, Mahogany Creek, Malmalling, Midvale (part), Mount Helena, Mundaring, Parkerville, Sawyers Valley, Stoneville, Swan View (part), The Lakes and Wooroloo.

The Shire of Mundaring believes recreation and community facilities are essential in:

- The physical, social and emotional development of our community;
- Building strong, safe, connected and inclusive communities;
- Creating civic pride in the district they live;
- Contributing to economic prosperity of the district and
- Creating positive environmental experiences and promoting the need to care for our environment.

It is the challenge for the Shire of Mundaring to provide facilities that meet the current and future needs of its community within available resources.

## Project Objectives

The purpose of the Recreation Plan is to provide an action plan that costs and prioritises a range of practical capital projects that are realistic and that strikes a balance between the community's needs, expectations and sustainability requirements.

The Recreation Plan enables the Shire to make well-informed asset management decisions and effectively plan for future provision for its recreation facilities.

The plan considers societal trends, changing community needs, changes in demographics, rising customer expectations and an increasing regulatory environment.

It includes an inventory of recreation facilities in the Shire and with a condition assessment of these and their components. The current use and capacity of all facilities has been reviewed, with a recommendation of future service levels to ensure they are fit for purpose now and into the future.

## Existing Facilities

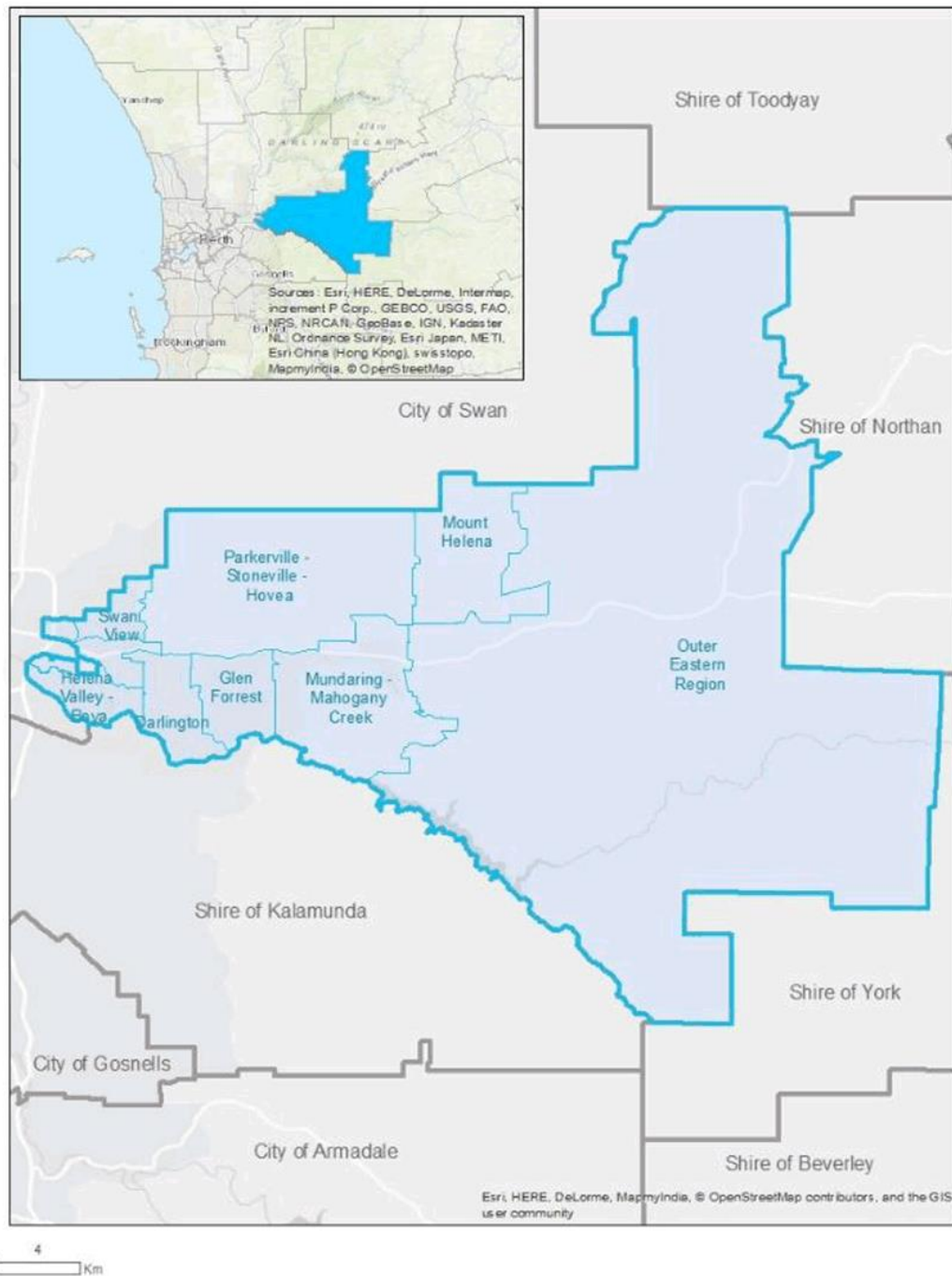
The Shire has a wide range of existing recreation facilities including:

- 11 Active Ovals
- 5 Hard Court Facilities
- 8 Tennis Court Facilities
- 2 Aquatic Facilities
- 8 Community Halls and Centres
- 8 Pavilions
- 2 Recreation Centres
- 5 Skate Parks
- 4 Dirt Jumps
- 1 BMX Track

With some significant housing developments planned for the Shire the impacts from the projected future population and demographic changes will need to be considered.



Figure 1 provides an overview map of these geographic regions within the Shire.



**Figure 1: Area map**

## Recreation Precincts

To guide recreation planning and communicate information relating to facilities based on their geographic location, facilities have been categorised into precincts.

These precincts are listed in Table 1, with further details about each precinct included in the Precinct Profile Pages (Appendix 1). This information includes an overview of:

- location,
- localised demographic indicators,
- site photographs,
- audit information,
- user groups, and
- site specific consultation findings

**Table 1: Recreation precincts list**

A MUNDARING-MAHOGONARY CREEK	
A1	Mundaring Recreation Precinct
A2	Harry Riseborough Reserve
A3	Mundaring Hall
A4	Hub of the Hills
B GLENFOREST	
B1	Glen Forest Recreation Precinct
C DARLINGTON	
C1	Darlington Recreation Precinct
C2	Bilgoman Aquatic Centre
D HELENA VALLEY – BOYA	
D1	Boya Recreation Precinct
D2	Broz Park
E SWAN VIEW	
E1	Brown Park Recreation Precinct
F PARKERVILLE – STONEVILLE - HOVEA	
F1	Parkerville Recreation Precinct
F2	Parkerville Hall
F3	Norris Park
G MOUNT HELENA	
G1	Elsie Austin Recreation Precinct
G2	Mount Helena Aquatic Centre
H OUTER EASTERN	
H1	Chidlow Recreation Precinct
H2	Sawyers Valley Precinct
H3	Wooroloo Hall
H4	Wooroloo Dirt Jumps
H5	Lake Leschenaultia Pump Track

## Facility Costs

The Shire spends a considerable portion of its operating and capital expenditure on sport, recreation and community facilities.

### Operating Costs

In the 2017/18 financial year the Shire expended over \$2.9million on the net operational cost of its sport, recreation and community facilities, as shown in Table 2. This figure does not include depreciation or costs associated with leased sport, recreation and community facilities.

**Table 2: Operating costs 2017/18**

Activity	Cost
Active Ovals	\$1,059,926
Hard Courts	\$73,898
Tennis Courts	\$31,901
Aquatic Centres	\$383,708
Community Halls and Centres	\$285,551
Pavilions	\$298,901
Recreation Centres	\$279,859
Dirt Jumps, BMX & Skate Parks	\$42,019
Booking, management and administration	\$473,385

### Capital Costs

The Shire's Long-Term Financial Plan (LTFP) outlines capital projects which are planned over a ten-year horizon. The capital projects outlined in Table 3, Table 4 and Table 5 are currently listed in the LTFP to be undertaken between 2018/19 and 2027/28. This capital program equates to expenditure of \$4,429,500 over the 10 years. This does not include any recreation facilities included in the Mundaring Civic Precinct Buildings or Disability Upgrade works. The projects marked with an asterisk (\*) are dependent on a contribution of external funding. The total external funding required for these projects over the 10 years is \$1,109,000. This leaves a Shire contribution to this 10 year capital program of \$3,320,500.

**Table 3: Major buildings 2018/19 - 2027/28**

Major Building	Capital Cost
Broz Park Public toilets	\$250,000

**Table 4: Minor buildings 2018/19 - 2027/28**

Minor Buildings	Capital Cost
Bilgoman Aquatic Centre building upgrades	\$600,000
Bruce Douglas Pavilion spectator shelter	\$90,000*
Access Card Upgrade for community facilities	\$70,000
Darlington Oval Change Rooms upgrade	\$60,000
Mundaring Oval Pavilion spectator shelter	\$90,000*
Parkerville Hall kitchen refurbishment	\$20,000
Parkerville Oval Change Rooms storage area upgrade	\$30,000
Parkerville Oval Pavilion kitchen refurbishment	\$20,000

**Table 5: Reserves 2018/19 - 2027/28**

Reserves	Capital Cost
Artesian Bore Line Upgrade	\$40,000
Bilgoman Aquatic Centre new grand stand and major water features	\$550,000*
Brown Park new water tank and spectator area upgrades	\$135,000*
Chidlow Oval upgrade sports floodlighting and new cricket nets	\$312,000*
Darlington Oval new BBQ, exercise equipment, seats, cricket net upgrades and bollard upgrade	\$64,000
Darlington Tennis Courts resurface	\$40,000
Electrical monitoring systems at sporting facilities	\$36,500
Mt Helena Skate Park upgrade	\$100,000*
Glen Forrest Oval playground upgrade	\$87,000
Glen Forrest Tennis Club resurfacing	\$51,000
Helena Valley Tennis Court Resurfacing	\$41,000
Mt Helena Aquatic Centre pool painting	\$15,000
Elsie Austin Oval water tank roof replacement	\$9,000
Mt Helena Tennis Court resurfacing	\$49,000
Mundaring Hardcourts resurfacing and lighting upgrade	\$550,000*
Mundaring Oval lighting upgrade and reticulation upgrade	\$450,000*
Mundaring Tennis Court resurfacing	\$180,000
Parkerville Oval exercise equipment, car park and playground upgrade	\$70,000
Skate park facilities	\$180,000*
Years 5 to 10 tennis court upgrade program	\$180,000
Synthetic turf wicket replacement program	\$60,000



# 2

## Strategic Context



## Literature Review

The strategic direction for recreation facilities is guided by federal, state and local policies and plans. Partnerships and cross-agency collaboration allow planning for recreation facilities to support various strategic outcomes such as health, wellbeing, environment, tourism and local economic development.

The following strategic documents have been reviewed to inform the development of the Recreation Plan.

### Federal Government

- *Sport 2030*, Sport Australia (2018)

### State Government

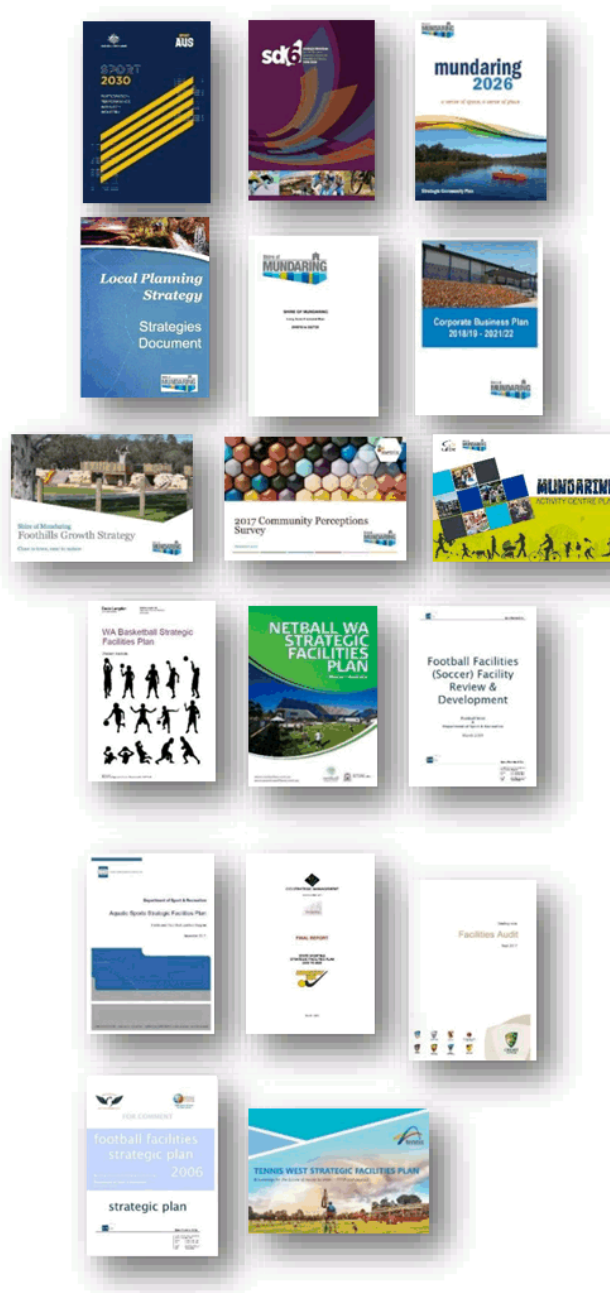
- *Strategic Directions for the WA Sport & Recreation Industry (SD6) 2016-2020*, Dept. of Sport and Recreation (2016)

### Local Government (Shire of Mundaring)

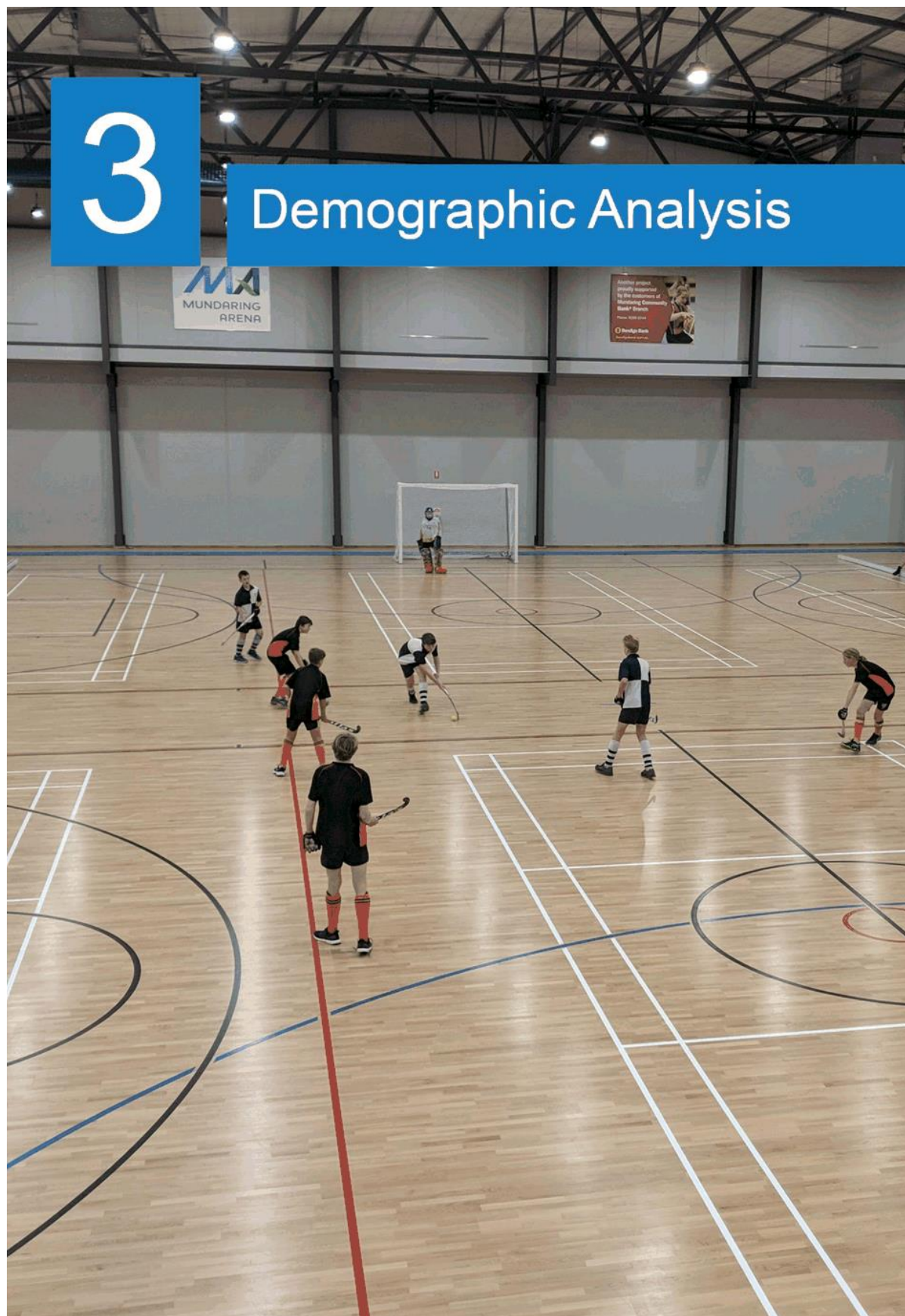
- *Mundaring 2026, Strategic Community Plan*
- *Local Planning Strategy* (2014)
- *Long Term Financial Plan (LTFP) 2018/19 to 2027/28*
- *Corporate Business Plan 2018/19 to 2021/22*
- *Mundaring Activity Centre Plan* (2017)
- *Foothills Growth Strategy* (2017)
- *Community Perceptions Survey* (2017)

### State Peak Bodies

- *WA Basketball Strategic Facilities Plan* (2015)
- *Netball WA Strategic Facilities Plan* (2015)
- *Football West Strategic Facilities Plan* (2009)
- *Australian Football Facilities Strategic Plan* (2006)
- *Tennis West Facilities Strategic Plan* (2018)
- *Aquatic Sports Strategic Facilities Plan* (2012)
- *WA Cricket Association Facilities Audit* (2017)
- *Hockey WA Strategic Facilities Plan 2009 - 2025*







## Demographic Overview

In order to effectively plan for recreation provision in the Shire of Mundaring, an understanding of the demographic profile is required.

Demographic information for specific regions within the Shire (e.g. Glen Forest, Darlington and Swan View), has been included in the Precinct Profiles (refer Appendix 1)

### Overview

The Shire of Mundaring is located on the eastern fringe of Perth, about 35 kilometres from the Perth CBD and covers 644 square kilometres. The latest Estimated Resident Population was 38,976 (2017), with a population density of 0.61 persons per hectare. At the last Census (2016), there was 14,651 dwellings with an average household size of 2.61. The Shire's population is notably older than the average population across Greater Perth.

### Age Structure

At the 2016 Census, the major differences between the age structure of the Shire of Mundaring and Greater Perth were:

- A larger percentage of 'Older workers & pre-retirees' (15.3% compared to 12.2%)
- A larger percentage of 'Empty nesters and retirees' (12.7% compared to 9.7%)
- A smaller percentage of 'Young workforce' (10.9% compared to 15.8%)
- A smaller percentage of 'Babies and pre-schoolers' (5.0% compared to 6.5%)

There were 604 people over the age of 85 living in the Shire of Mundaring in 2016, with largest age group being 45 to 49-year-olds.

Figure 2 further demonstrates that the Shire of Mundaring is underrepresented in children and young people and over represented in people in their middle years and older, compared with Greater Perth.



Source: Australian Bureau of Statistics, Census of Population and Housing, selected years between 1991-2016 (Enumerated data). Compiled and presented in profile.id by .id, the population experts.

**Figure 2: Age sex pyramid for Shire of Mundaring**



### Cultural Background

The latest Census (2016) identified that the three largest ancestries in the Shire of Mundaring were English, Australian and Scottish.

Nearly one quarter [24.2% or 9,279] of people in the Shire were born overseas and 8% had arrived in Australia within 5 years prior. 6% of people spoke a language other than English at home. The largest religious group was Western (Roman) Catholic, representing 17.2% of all people, while 36.5% of people had no religion and 12.8% did not answer the question on religion.

### Employment and Education

17,398 people living in the Shire were employed, of which 59% worked full-time and 39% part-time.

8,283 people in the Shire had a tertiary qualification in 2016. 45.6% of people aged over 15 years had completed Year 12 schooling (or equivalent) and 21% of people in the Shire of Mundaring attended an educational institution.

1,404 people or 3.7% of the population in the Shire of Mundaring in 2016, reported needing help in their day-to-day lives due to disability.

More Shire of Mundaring residents worked in health care and social assistance than any other industry and there were more professionals in the Shire of Mundaring in 2016 than any other occupation.

In 2016, 9.3% of 15 to 24 year olds in the Shire of Mundaring were disengaged with employment and education, compared to 9.4% in Greater Perth.

In the Shire of Mundaring 21.3% of the population reported doing some form of voluntary work in 2016.

In the Shire of Mundaring 312 people rode their bike or walked to work in 2016.

### Households

In the Shire of Mundaring, 34.2% of households were made up of couples with children in 2016, compared with 32.3% in Greater Perth.

In the Shire of Mundaring, 24.6% of households earned an income of \$2,500 or more per week in 2016 compared with 24.8 for Greater Perth.

SEIFA Index of Disadvantage for the Shire of Mundaring in 2016 was 1045 above the median for Australia of 1000.

## Population Growth

According to the *Western Australia Tomorrow Population Report No. 10* prepared by the Department of Planning, Lands and Heritage the medium-term population forecasts for the Shire of Mundaring predicts the population to grow to 44,890 (low) and 48,960 (high) by 2021 and 50,070 (low) and 55,390 (high) by 2026. This is an increase of between 11,094 residents [28.5%] and 16,414 residents [42.1%] people by 2026.

**Table 6: Population forecasts for Shire of Mundaring**

Year	A	B	C	D	E
2011	38,360	38,360	38,360	38,360	38,360
2016	40,640	41,350	41,950	42,470	43,340
2021	44,890	46,000	46,870	47,640	48,960
2026	50,070	51,530	52,680	53,690	55,390

This is significant growth particularly for a Shire that has had relatively minor population growth rates over many years. This will result in increased pressure on existing recreation facilities and programs with the need to provide new recreation infrastructure in the areas that will experience the growth (e.g. proposed developments in North Stoneville and Helena Valley).

## Implications for Recreation Provision

The Shire of Mundaring has an ageing and older population compared with Greater Perth and as such there will be a need to provide facilities and facilitate services, programming and activities for older adults (e.g. less intense activities that do not require high levels of fitness and strength).

The Shire has a significant proportion of people born overseas although the majority are from developed, English speaking countries. There will be a need to plan for a diverse range of recreation and sporting programs and activities including world sports such as football (soccer), basketball and tennis.

The Shire's young people who are disengaged from employment and education would likely benefit from opportunities for involvement in sport and recreation activities. Such activities can support young people to gain life experience and develop skills which are required in the workforce. For example, involvement in team sports provides opportunities for development of skills such as team work, leadership, time management, handling pressure, and commitment.

Over one fifth of the Shire's population volunteers and this should be further encouraged and supported as many recreation and sporting activities solely rely on volunteer efforts to function.

Overall the Shire is more advantaged than the majority of the Australian population. There is a positive link between socio-economic advantage and participation in sport and physical activity. Therefore, there should be a higher demand for these activities in the Shire which will need to be continually met through appropriate facility and service provision.

# 4

## Facility Audit



A facility audit of recreation and sporting facilities was conducted to inform this Plan.

The audit included:

- 11 Active Ovals
- 5 Hard Court Facilities
- 8 Tennis Court Facilities
- 2 Aquatic Facilities
- 8 Community Halls and Centres
- 8 Pavilions
- 2 Recreation Centres
- 5 Skate Parks
- 3 Dirt Jumps and 1 Pump Track
- 1 BMX Track

A number of leased facilities were not included as part of the audit and scope of the strategy as they are not under the direct management of the Shire. Trails were also not included as a separate strategy was previously developed for trails in the Perth Hills which included the Shire of Mundaring.

The audit comprised of an inventory, condition and functionality assessments of the above recreation facilities and their components (e.g. change rooms, kiosks, cricket nets, playing surface, shade structures, public toilets). This involved visiting each site and visually assessing each component, noting that the assessment was high level and did not involve structural or technical testing or assessments.

Each component was rated for condition and functionality, as shown in Table 7 & Table 8. This rating structure aligns with the Shire Assets Management process.

**Table 7: Condition assessment ratings**

Condition
1 Very Good Condition: Only normal maintenance required
2 Minor Defects Only: minor maintenance required (5%)
3 Maintenance Required: significant maintenance required (10 - 20%)
4 Requires Renewal: significant upgrade/renewal required (20 - 40%)
5 Asset unserviceable: over 50% of asset requires replacement
0 Not applicable

**Table 8: Functionality assessment ratings**

Functionality
1 Very good: meets program/service delivery needs in a fully efficient and effective manner
2 Good: meets program/service delivery needs in acceptable manner
3 Fair: meets most program/service delivery needs and some inefficiencies and ineffectiveness present.
4 Poor: limited ability to meet program/service delivery needs
5 Very poor: is critically deficient, does not meet program/service delivery and is neither efficient nor effective
0 Not applicable

### Use and Capacity

The audit also included a review of the current use and capacity for each facility. This was achieved through discussions with the user groups on site and a walk through of each facility, it was also informed by the schedules of use and consultation outcomes achieved from the surveys and workshops which are discussed further in Section 8: Stakeholder Consultation. A rating of 1 was considered to be very limited/no use through to 5 which was considered at capacity.

### Collation of Information

The audit was undertaken using a GPS receiver, allowing the spatially referenced information to be included in the Shire's Geographic Information System.

The audit information was captured into a Recreation Plan Matrix which is summarised in Table 9 to Table 18. Audit information for each recreational precinct has been included in the Precinct Profile Pages (refer Appendix 1).

A summary of the findings is presented for each main facility type and component below.



## Active Ovals

The Shire has ten sites which have active ovals/playing fields. These sites are:

- Mundaring Oval
- Harry Riseborough Playing Fields - upper & lower rectangular pitches (Mundaring)
- Glen Forrest Oval
- Darlington Oval
- Boya Oval
- Brown Park - upper & lower ovals (Swan View)
- Parkerville Oval
- Elsie Austin Oval (Mt Helena)
- Chidlow Oval - oval & rectangular pitch
- Sawyers Valley Oval

The ovals and their associated components (e.g. change rooms, goals, car parking) are in good condition and provide good levels of functionality.

Key issues identified:

- Public toilets, Sawyers Valley & Glen Forest Ovals although both are being replaced in 2018/19
- Cricket pitches at Brown Park (upper & lower) and Parkerville Oval
- Cricket practice nets at Parkerville and Chidlow Ovals
- Playing surfaces at Harry Riseborough Playing Fields (upper & lower rectangular pitches), Elsie Austin Oval and Sawyers Valley Oval
- Lighting standards across multiple venues
- Spectator seating at Elsie Austin Oval
- Functionality of storage at Harry Riseborough Playing Fields and Parkerville Oval.

An audit overview is provided in Table 9.

## Hard Courts

The Shire has five sites with hard courts used for sports such as basketball and netball.

These sites are:

- Mundaring Hard Courts x 8 courts
- Broz Park Hard Court x ½ court
- Brown Park Hard Court x 1 court
- Stoneville Hard Court x ½ court
- Chidlow Hardcourt x 1 court

These courts are accessible to the public, with the exception for Mundaring Hard Courts which are locked for netball, basketball and night hockey club/association use. There is also a community accessible cricket net and hard court at Bentley Park in Stoneville.

The playing surfaces for all sites requires significant maintenance, primarily due to their age. Except for Broz Park, the rings and backboards also require significant maintenance. The court surfaces of all 8 courts at Mundaring Hard Courts are being upgraded in 2018/19.

Key issues identified:

- Spectator seating area at Brown Park
- Fencing and bins at Brown Park and Chidlow
- Cricket practice nets at Stoneville
- Car parking at Chidlow.

An audit overview is provided in Table 10.

## Tennis Courts

The Shire has eight sites with tennis courts, all of which are hard court surfaces. Six of these facilities are leased to a tennis club.

Leased tennis facilities are:

- Mundaring Tennis Courts x 6
- Glen Forrest Tennis Courts x 7
- Darlington Tennis Courts x 4
- Helena Valley Tennis Courts x 4
- Swan View Tennis Courts x 4
- Mt Helena Tennis Courts x 4

Community-accessible tennis facilities are:

- Brown Park Tennis Courts x 2
- Chidlow Tennis Courts x 2

The playing surface conditions are varied across the sites, noting that the Shire has a tennis court resurfacing program in place.

Key issues identified:

- Court surface condition, particularly at Mundaring, Helena Valley & Darlington (leased courts), as well as Brown Park and Chidlow Tennis Courts.
- BBQs, net poles/sleeves, seating and shade structures at Chidlow (noting there is no tennis club based here)
- Car parking at Mundaring.

An audit overview is provided in Table 11.

## Aquatic Facilities

The Shire has two aquatic facilities, the Bilgoman Aquatic Centre and the Mt Helena Aquatic Centre. The Bilgoman Aquatic Centre is in very good condition having been refurbished in recent times. The only areas requiring action in the short term include the spectator seating, the play equipment and ablution/change rooms.

The Mt Helena Aquatic Centre is well maintained and in recent years has had several upgrades to the change rooms and plant. However, extensive works are likely required to rectify a small leak under the pool shell.

An audit overview is provided in Table 12.

## Community Halls and Centres

The Shire has five community halls and two community centres and one youth centre:

- Mundaring Hall
- Glen Forrest Hall
- Darlington Hall
- Parkerville Hall
- Wooroloo Hall
- Hub of the Hills (Mundaring)
- Boya Community Centre
- Swan View Youth Centre.

Overall, the halls and centres are in very good condition. Wooroloo Hall requires the most attention primarily due to its age.

Key issues identified:

- Flooring, stage, ablutions and kitchen at Wooroloo Hall
- Stage, absence of air-conditioning and car parking at Mundaring Hall.
- Stage, outside presentation and carparking at Glen Forrest Hall
- Flooring and kitchen at Darlington Hall
- Kitchen & car parking at Parkerville Hall.

An audit overview is provided in Table 13.

## Pavilions

The Shire has eight pavilions which provide space to sports clubs and other user groups adjacent other recreation facilities, such as active ovals. These are:

- Mundaring Oval Pavilion
- Darlington Community Pavilion
- Bruce Douglas Pavilion
- Brown Park Rugby Club
- Parkerville Oval Pavilion
- Elsie Austin Oval Pavilion (Mt Helena)
- Chidlow Oval Pavilion
- Sawyers Valley Oval Pavilion/Hall

Overall, the pavilions are all in good condition.

Key issues identified:

- ablutions, storage, kitchen, general outside presentation and car parking at the Parkerville Oval Pavilion
- storage, kitchen and air-conditioning at the Mundaring Oval Pavilion
- flooring and car parking at the Brown Park Rugby Club
- flooring and car parking the Chidlow Pavilion
- kitchen and car parking at Sawyers Valley Oval Pavilion/Hall

An audit overview is provided in Table 14.

## Recreation Centres

The Shire's two Recreation Centres are:

- Mundaring Arena, and
- Brown Park Community Centre.

The Mundaring Arena is a newly constructed facility which is in excellent condition. The Brown Park Community Centre is in very good condition. Neither facility requires any significant maintenance at this point in time.

An audit overview is provided in Table 15.

## Skate Parks

The Shire has five skate parks. These are:

- Mundaring Skate Park
- Darlington Skate Park
- Broz Park Skate Park
- Brown Park Skate Park
- Mt Helena Skate Park

The Darlington Skate Park is in the best condition, followed by Mundaring which requires an upgraded shade structure and significant maintenance, the three other skate parks (Broz Park, Brown Park and Mt Helena) require significant upgrade and/or renewal as they do not meet contemporary requirements.

An audit overview is provided in Table 16.

## Dirt Jumps

The Shire has 3 dirt jumps and a pump track:

- Darlington Dirt Jumps
- Chidlow Dirt Jumps
- Wooroloo Dirt Jumps (Ron Evans Pk)
- Lake Leschenaultia Pump Track

Key issues identified:

- The Wooroloo Dirt Jumps and Darlington Dirt Jumps require significant upgrade and/or renewal.
- The Chidlow Dirt Jumps require significant maintenance
- The Lake Leschenaultia Pump Track is brand new facility and is in good condition.
- Car parking is an issue at Wooroloo although it is noted it would get limited use.

An audit overview is provided in Table 17.

## BMX Track

The Shire has one informal BMX track at Brown Park in Swan View. It requires significant upgrade/renewal.

An audit overview is provided in Table 18.

Table 9: Summary of active ovals audit

Precinct	Site Name	Activities	Component																																Utilisation & Capacity		Comments			
			Playing surface		Goal		Cricket pitch		Sports lighting		Cricket practice net #1		Cricket practice net #2		Spectator seating		Change rooms		Change rooms #2		Kiosk		Shade structures		Bins		Binstore / cage		BBQ		Public toilets		Storage space		Car parking			Summer	Winter	
			C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P	C	P			General Community Access			
A1	Mundaring Oval	Australian Football, Cricket, Little Athletics, Casual Recreation, Dog Walking	2	2	2	3	3	3	2	4	3	3			2	3	2	2			2	3	3	3	2	2	2	2			2	2	2	3	1	1	3	4	Community Accessible	
A2	Herry Riseborough Playing Fields (upper)	Soccer, casual recreation/dog walking	2	2	2	2			3	4					3	3	2	2			3	3	2	2	2	2	2			2	2	3	4	3	3	1	4	Community Accessible		
A2	Herry Riseborough Playing Fields (lower)	Soccer, casual recreation/dog walking	3	3	2	2			3	4																											1	4	Community Accessible	
B1	Glen Forrest Oval	Australian Football, Cricket, Hockey (training), Casual recreation / Dog walking	2	2	2	2	2	2	3	3	3	3					2	2			3	3	2	2	2	2	2	2			4	4	3	3	2	2	3	3	Community Accessible	
C1	Darlington Oval	Cricket, Australian football, Casual recreation / Dog walking	2	2	2	2	3	3	2	3	2	2	1	2			2	2			2	3	1	1	2	2	2	2			2	2	3	3	2	2	4	3	Community Accessible	
D1	Boya Oval	Cricket, Australian football, Softball, Athletics, Casual recreation / Dog walking	2	2	1	1	3	3	3	3	1	2	1	2			3	3			3	3	3	3	1	2	2	2			3	3	2	2	2	2	3	2	Community Accessible	
E1	Brown Park Oval (upper)	Australian football, Cricket, Casual recreation / Dog walking	2	2	2	2	4	4	4	3	3	3			2	3	3	3	3	3	3	2	2	2	2	2	2	2	3			2	2	2	2	2	2	3	4	Community Accessible
E1	Brown Park Oval (lower)	Rugby, Cricket, Casual recreation / Dog walking	2	2			4	4	2	2																											3	4	Community Accessible	
F1	Parkerville Oval	Australian Football, Cricket, Casual recreation / Dog walking	2	2	2	2	4	4	3	4	4	4			3	3	2	2			3	3	2	3	2	2	2	2	2	2	2	3	3	3	4	3	3	2	4	Community Accessible
G1	Esie Austin Oval (Mt Helena)	Little Athletics (training), Football (Senior), Football (Junior), Cricket, Casual recreation / Dog walking	3	3	2	2	3	3	2	4	2	4			4	4	3	3			2	3	2	2	2	2	2	2			3	3	2	3	2	2	4	4	Community Accessible	
H1	Chidlow Oval	Australian football, Cricket, Hockey, Baseball / Tee Ball, Casual recreation / Dog walking	1	2	1	1	3	3			4	3			3	3	2	2			2	2	3	3	2	2	2	3			3	3	2	2	2	3	3	3	Community Accessible	
H1	Chidlow Oval (rectangular pitch)	Casual recreation / Dog walking	2	2	4	3																															1	1	Community Accessible	
H2	Sewyers Valley Oval	Australian football, Cricket, Casual recreation / Dog walking	3	3	2	2									2	2	3	3			3	3	3	3	2	2	2	2			3	3	2	2	2	3	1	1	Community Accessible	



**Table 10: Summary of hard courts audit**

Precinct	Site Name	Activities	Component																				Utilisation & Capacity		Comments
			Playing surface		Sports equipment		Seating		Cricket practice nets		Score benches		Ablutions / change rooms		Store rooms		Fencing		Blinds		Car parking		Summer	Winter	
			C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access
A1	Mundaring Hard Courts x 8	Netball, Basketball, Hockey	3	3	3	3					2	2	2	2	2	2	2	2	2	2	2	2	2	3	Not publically accessible
D2	Broz Park Hard Court x 1/2	Basketball (casual)	3	3	2	2	2	2											2	2	2	2	3	3	Community Accessible
E1	Brown Park Hard Court x 1	Basketball (casual & training)	3	3	3	3	3	3									3	3	3	3	2	2	2	2	Community Accessible
F3	Stoneville Hard Court x 1/2	Basketball (casual), Cricket (training)	3	3	3	3			3	3							2	2	2	2	2	2	2	2	Community Accessible
H1	Chidlow Hardcourt x 1	Basketball (casual / training), Netball (casual / training)	3	3	3	2											3	2	3	3	3	3	3	3	Community Accessible

**Table 11: Summary of tennis courts audit**

Precinct	Site Name	Activities	Component																				Utilisation & Capacity		Comments		
			Playing surface		Net poles/sleeves		Sports Lighting		Spectator Seating		Shade structures		Fencing		BBQ		Bins		Public toilets		Storage space		Car parking		Summer	Winter	
			C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access
A2	Mundaring Tennis Courts x 6	Tennis	4	3	2	2	1	1	2	2	2	2					2	2	2	2	3	3	3	4	3	3	Locked
B1	Glen Forrest Tennis Courts x 7	Tennis	2	2	2	2	2	2	2	3	2	2					2	2			2	3	2	2	3	3	Locked
C1	Darlington Tennis Courts x 4	Tennis, Wheelchair tennis	3	3	2	2	3	3	2	2	2	2					2	2	2	2	2	2	2	2	3	4	Locked
D1	Helena Valley Tennis Courts x 4	Tennis	4	4	2	2	2	2			2	2	1	1			2	2	3	2	2	2	2	2	3	3	Locked
E1	Swan View Tennis Courts x 4	Tennis	2	2	2	2			2	2	3	2					2	2			2	2	2	2	3	3	Locked
E1	Brown Park Community Tennis Courts x 2	Tennis (recreational)	4	4			5	5					4	3									2	2	2	2	Community Accessible
G1	Mt Helena Tennis Courts x 4	Tennis, Fitness Training	2	2	2	2	3	3	3	3	2	2					2	2			2	2	2	2	4	3	Locked
H1	Chidlow Tennis Courts x 2	Casual Tennis	3	3	4	4			3	4	3	4	2	2	5	5	3	3					3	3	2	2	Community Accessible

**Table 12: Summary of aquatic facilities audit**

Precinct	Site Name	Activities	Component																											
			Filtration system		Pumping system		Sanitation System		Pool Water Heating Systems		Pool Shell - General		Pool Shell - lap & diving		Pool Shell - junior		Pool Surrounds		Lighting		Shade structures		Seating		Lane ropes		BBQ		Play Equipment	
			C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F
C2	Bilgoman Aquatic Centre	Swimming, Diving, Beach volleyball (recreational)	2	2	2	2	2	2	2	2	1	1	1	1	1	1	2	2	1	1	2	2	3	3	1	1	2	2	3	3
G2	Mt Helena Aquatic Centre	Swimming	3	3	3	3	3	3	2	3	4	4					2	2			2	2	2	2	1	1				

Precinct	Site Name	Component																Utilisation & Capacity		Comments		
		Ablutions/ changerooms		Office		First Aid Facilities		Store rooms		Entry / kiosk		Fencing		Car parking		Signage		Rescue equipment		Summer	Winter	
		C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access
C2	Bilgoman Aquatic Centre (continued)	3	3	2	2	1	2	2	2	2	2	1	1	2	2	2	2	2	2	3	1 (closed)	Locked (entry Fee)
G2	Mt Helena Aquatic Centre (continued)	1	1	3	3	3	3	3	3	3	3	2	2	2	2	2	2	2	2	2	1 (closed)	Locked (entry Fee)

**Table 13: Summary of community halls and centres audit**

Precinct	Site Name	Activities	Component																												Utilisation & Capacity		Comments
			Flooring		Stage / stage curtains		Ablutions		Chairs		Tables		Storage		kitchen/ kitchen equipment / items		Air conditioning		Alarm system		PA / music system		Projector / screen		Method of fixing decorations		General outside presentation		Car parking		Summer	Winter	
			C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access
A3	Mundaring Hall	Religious activities, Various indoor recreational activities	2	2	3	3	2	2	2	2	2	2	2	2	2	2	3	3									2	2	3	3	3	3	Locked
A4	Hub of the Hills	Performing arts/Drama, Seniors group, Indoor carpet bowls, Education/Tutoring, Various indoor recreational activities	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2					2	2	2	2	4	4	Locked
B1	Glen Forrest Hall	Badminton, Various indoor recreational activities	2	2	3	3	2	2	2	2	2	2	2	2	2	2										3	3	3	3	3	3	Locked	
C1	Darlington Hall	Various indoor recreation activities	3	2	2	2	1	1	2	2	2	2	2	2	2	3					2	2			2	2	2	2	2	2	4	4	Locked
D1	Boya Community Centre	Aerobics, mental illness support group (MIPWA) - Cooking classes, Feldenkrais (similar requirements to badminton)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				1	1	1	1	4	4	Specific Opening hours
E1	Swan View Youth Centre	Indoor youth recreational activities	2	2			2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2				2	2	2	2	3	3	Specific Opening hours
F2	Parkerville Hall	Taekwon-do / Martial arts, Various indoor recreational activities	2	2	2	2	2	2	2	2	2	2	2	2	2	3											2	2	3	3	3	3	Locked
H3	Wooroloo Hall	Badminton, Group fitness, Various indoor recreation activities	3	2	3	3	3	3	2	2	2	2	2	2	3	3											2	2	2	2	2	2	Locked

**Table 14: Summary of pavilion audit**

Precinct	Site Name	Activities	Component																				Utilisation & Capacity		Comments	
			Flooring		Ablutions		Chairs		Tables		Storage		Kitchen / kitchen equipment / items		Airconditioning		Alarm system		General outside presentation		Car parking		Summer	Winter		
			C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access	
A1	Mundaring Oval Pavilion	Meetings (e.g. CWA, Rotary), Sport Clubs - Social Activities, Craft and quilting, Dancing (Jazz)	2	2	2	2	2	2	2	2	2	3	2	3	3	3	1	2	2	2	2	2	2	3	4	Locked
C1	Darlington Community Pavilion	Community functions / meetings	1	1	2	2	2	2	2	2	2	2	2	3					1	1	2	2	3	3	Locked	
E1	Bruce Douglas Pavilion	Arts and Crafts	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	4	Locked	
E1	Brown Park Rugby Club	Rugby - Social Activites	3	2	2	2	2	2	2	2	2	2	2			2	2	2	2	2	2	3	3	3	Locked	
F1	Parkerville Oval Pavilion	Yoga, Sport Clubs (Football & Cricket) - Social Activities, Weaving/Fibre Crafts	2	2	3	3	2	2	2	2	3	4	3	3					3	3	3	3	3	4	Locked	
G1	Elsie Austin Oval Pavilion (Mt Helena)	Football, Cricket, Athletics, Sport/community clubs - Social activities	1	1	1	1	2	2	2	2	2	2	1	2	2	2	1	1	1	1	2	2	3	3	Locked	
H1	Chidlow Pavilion	Arts and Crafts, Church / Religious Activities, Sport Clubs - Social activities	3	2	2	2	2	2	2	2	2	2	2	2					2	2	3	3	2	2	Locked	
H2	Sawyers Valley Oval Pavilion/Hall	Soccer & Cricket Social Activities	2	2	2	2	2	2	2	2	2	2	2	3					2	2	2	3	2	2	Locked	

**Table 15: Summary of recreation centres audit**

Precinct	Site Name	Activities	Component																								Utilisation & Capacity		Comments		
			Playing surface		Sports Equipment		Sports Lighting		Seating		Score Benches		Ablutions/ Changerooms		Office/Reception		First Aid Facilities		Store Room/s		Entry/kiosk		Car parking		Signage		Bins		Summer	Winter	
			C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access
A1	Mundaring Arena	Basketball, Netball, Indoor hockey, various indoor recreational activities	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	3	4	Specific Opening Hours
E1	Brown Park Community Centre	Dancing/Ballet, Netball, Basketball, Gymnastics, Joliettes (kindergym), Badminton, Table tennis, Tai Chi, Healthcare& Fitness, Various (other)	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	4	4	Specific Opening Hours

**Table 16: Summary of skate park audit**

Precinct	Site Name	Activities	Component														Utilisation & Capacity		Comments
			Skating surface		Skateable features		Seating		Shade structures		Drink fountain		BBQ		Car parking		Summer	Winter	
			C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access
A2	Mundaring Skate Park	Skateboarding, Scooting, BMX	3	3	3	3			4	4	3	3			3	3	3	3	Community Accessible
C1	Darlington Skate Park	Skateboarding, Scooting, BMX	3	3	3	3	3	3	3	3	2	2			2	2	3	3	Community Accessible
D2	Broz Park Skate Park	Skateboarding, Scooting, BMX	5	4	5	4	2	2	2	2	2	2	2	2	2	2	2	2	Community Accessible
E1	Brown Park Skate Park	Skateboarding, Scooting, BMX	5	4	5	4									2	2	2	2	Community Accessible
G1	Mt Helena Skate Park	Skateboarding, Scooting, BMX	4	4	4	4	4	3	4	4					2	2	4	4	Community Accessible



**Table 17: Summary of dirt jumps audit**

Precinct	Site Name	Activities	Component														Utilisation & Capacity		Comments
			Riding Surface		Shape of jumps		Drainage		Shade structures		Drink fountain		BBQ		Car parking		Summer	Winter	
			C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access
C1	Darlington Dirt Jumps	Mountain biking/BMX (Dirt jumping)	4	4	4	4									2	2	2	2	Community Accessible
H1	Chidlow Dirt Jumps	Mountain biking/BMX (Dirt jumping)	3	3	3	3	2	2	2	2	2	2	2	2	2	2	3	3	Community Accessible
H4	Wooroloo Dirt Jumps (Ron Evans Park)	Mountain biking/BMX (Dirt jumping)	4	4	4	4									4	4	1	1	Community Accessible
H5	Lake Leschenaultia Pump Track	Mountain biking (pump track)	3	3	3	3			2	2	2	2	2	2	2	2	3	2	Community Accessible

**Table 18: Summary of BMX track audit**

Precinct	Site Name	Activities	Component														Utilisation & Capacity		Comments
			Riding Surface		Shape of jumps		Drainage		Shade structures		Drink fountain		BBQ		Car parking		Summer	Winter	
			C	F	C	F	C	F	C	F	C	F	C	F	C	F			General Community Access
E1	Brown Park BMX Track	BMX	3	3	4	4	2	2							2	3	2	2	Community Accessible

# 5

## Service Levels



As part of the Recreation Plan development, the Shire has requested a review of its current service levels as they relate to recreation provision, specifically as they relate to Active Ovals as this is the area for which the Shire receives the most feedback from users.

Within the Shire's Corporate Business Plan a series of service levels are set out for a range of activities (refer Appendix 3). Those of most relevance to the Recreation Plan are:

- Parks, Reserves, Ovals, Open Spaces & Environment;
- Building Assets;
- Aquatic Centres;
- Leisure & Sporting; and
- Facilities.

These tend to be broader service level outcomes for example:

*Access to purpose built indoor four court Mundaring Arena. Access to 11 active ovals that are free for passive activities all year; subsidised for junior sporting use and affordable for seniors for 48 weeks of year.*

The key issues that have arisen as part of the consultation and site audits suggest that the maintenance service levels for active ovals and playing fields is a key issue, particularly from the cricket clubs and in some cases the football clubs who play activities in nearby Councils (e.g. City of Swan) and report that the surface quality is superior.

## Active Reserves

The starting point when considering the development or ongoing maintenance of any urban landscape area, that is to be irrigated, is the identification of the function or outcome to be provided by that space. This outcome may be aesthetic, functional (shade), active use (sports ground), passive recreation (picnics, playgrounds), environmental modification (urban heat island effect mitigation), preservation of cultural or heritage values, or conservation of botanical collections.

Turf should be maintained to meet quality and risk management standards appropriate for its intended use. Sporting club administrators and ground managers have a 'duty of care' to all persons using these facilities. This means that sports facilities, including the turf surface, must not present an unacceptable risk of injury to those using the facilities.

Sports turf surface outcomes can range from very high-quality sites hosting elite competition to sites hosting local level senior and junior competition. All sites need to be safe and 'fit for purpose', however standards and the cost of construction and maintenance will vary. Sites hosting elite sporting competition, such as Optus Stadium, must adhere to the highest surface standards appropriate for elite athletes, a high speed and high intensity competition and international media exposure. Local level competition venues, managed largely by local government or sporting clubs, need to be safe, but do not require the same quality standards as the elite venues, as the intensity of competition is less, and the usage is often very high with large numbers of the community participating and using the facilities.

The standard to which turf is maintained has significant impact on water usage, maintenance inputs and overall budget requirements. Turf must be maintained at a level that ensures safety for users and meets the functional objective or desired outcome of the site.

Different uses for turf require different quality standards. The requirements for active competitive sport are different from passive recreational turf. Whilst some sporting associations have guidelines for turf construction and maintenance standards, these vary significantly between grades of competition and sporting codes. There are pre-match checklists available for active sports turf which provide guidance in relation to appropriate standards and risk management assessments.

Ground management authorities (such as Local Government Authorities) must ensure that they have met their 'duty of care' in the provision of safe turf surfaces used by the community. Turf quality and risk management standards should be developed and include the following criteria:

- the desired turf outcome (refer TQVS Classification System below);
- turf grass vigour and density;
- evenness of turf surface;
- presence of divots, pot holes;
- presence of sunken or raised sprinkler heads;
- traction and shear strength of the turf;
- ground hardness and impact severity;
- cutting height of turf;
- presence of weed species or pest infestation; and
- associated infrastructure, goal posts, coach's boxes, fences etc. should also be assessed for safety.

The quality and risk standards should be detailed in a quality and risk audit checklist which is used by the organisation and the users to ensure risks have been identified and appropriate controls have been put in place. A risk assessment of the turf surface should be undertaken regularly for active sports, with a quality audit undertaken at least twice per year, to monitor wear trends and turf quality.

#### **Turf Classification System – Turf Quality Visual Standards (TQVS)**

The Turf Quality Visual Standard (TQVS) Classification System has been developed in order to determine the required outcome for a turf. The classification system has been published in the *Code of Practice – Irrigated Public Open Space* (2015 revision).





This system classifies turf sites according to the intended function and the 'fit for purpose' outcome. Each site is classified according to its intended use, the turf, surface and aesthetic quality required.

Classification of sites is not prescriptive and is subject to management discretion. It can be influenced by management priorities or community pressure to raise standards and if this is appropriate a management decision can be made in relation the desired outcome of a site and its appropriate classification.

The TQVS Classification Matrix (refer Table 19 below), details the description, example sites and applicable quality standards of each turf classification.



**Table 19: TQVS classification matrix**

TQVS Classification	Description	Example	Turf Quality	Aesthetics	Surface Quality	TQVS Example
TQVS 1	<ul style="list-style-type: none"> <li>Elite Sports Turf</li> <li>National / International Grade Competition</li> </ul>	<ul style="list-style-type: none"> <li>Optus Stadium</li> <li>WACA</li> </ul>	<ul style="list-style-type: none"> <li>Highest turf quality</li> <li>High vigour and turf health</li> </ul>	<ul style="list-style-type: none"> <li>Highest visual quality</li> <li>Suitable for televised events</li> </ul>	<ul style="list-style-type: none"> <li>Highest surface quality</li> <li>Even coverage and density with no depressions or divots</li> </ul>	
TQVS 2	<ul style="list-style-type: none"> <li>Premier Sports Turf</li> <li>State Level Competition</li> </ul>	<ul style="list-style-type: none"> <li>WAFL Oval</li> <li>A Grade Cricket Ground</li> <li>Premier League Soccer</li> </ul>	<ul style="list-style-type: none"> <li>High turf quality</li> <li>High vigour and turf health</li> <li>Turf quality may be reduced with winter wear</li> </ul>	<ul style="list-style-type: none"> <li>Med - High visual quality</li> </ul>	<ul style="list-style-type: none"> <li>High surface quality</li> <li>Even coverage and density</li> <li>Surface quality may be reduced with winter wear</li> </ul>	
TQVS 3	<ul style="list-style-type: none"> <li>Local Sports Turf</li> <li>Community Level Competition</li> </ul>	<ul style="list-style-type: none"> <li>Local Sports Ground</li> </ul>	<ul style="list-style-type: none"> <li>Medium turf quality</li> <li>Medium vigour and turf health</li> <li>Turf quality may be reduced with winter wear</li> </ul>	<ul style="list-style-type: none"> <li>Medium visual quality</li> <li>Aesthetics have less importance</li> <li>Must be 'fit for purpose'</li> </ul>	<ul style="list-style-type: none"> <li>Medium surface quality</li> <li>Even coverage and density</li> <li>Surface quality may be reduced with winter wear</li> </ul>	
TQVS 4	<ul style="list-style-type: none"> <li>Passive Recreational Turf</li> <li>Non-competitive sporting activities</li> </ul>	<ul style="list-style-type: none"> <li>Local Neighbourhood Park</li> <li>Playground Surrounds</li> <li>Local Picnic Area</li> </ul>	<ul style="list-style-type: none"> <li>Low - Medium turf quality</li> <li>Low - Medium vigour and turf health</li> </ul>	<ul style="list-style-type: none"> <li>Lower visual quality</li> <li>Aesthetics have less importance</li> <li>Needs to be attractive to visit and use</li> </ul>	<ul style="list-style-type: none"> <li>Low surface quality</li> <li>Variable coverage and density but free from trip hazards.</li> </ul>	

Source: *Code of Practice – Irrigated Public Open Space* (2015 revision).

The following Table outlines an example of the service levels that would be applicable to the various TQVS classification. Please note the costs are indicative only and based on a South Australian example and would need to be calculated on a site by site basis, however these provide a sound indication of the resources required for each classification level.

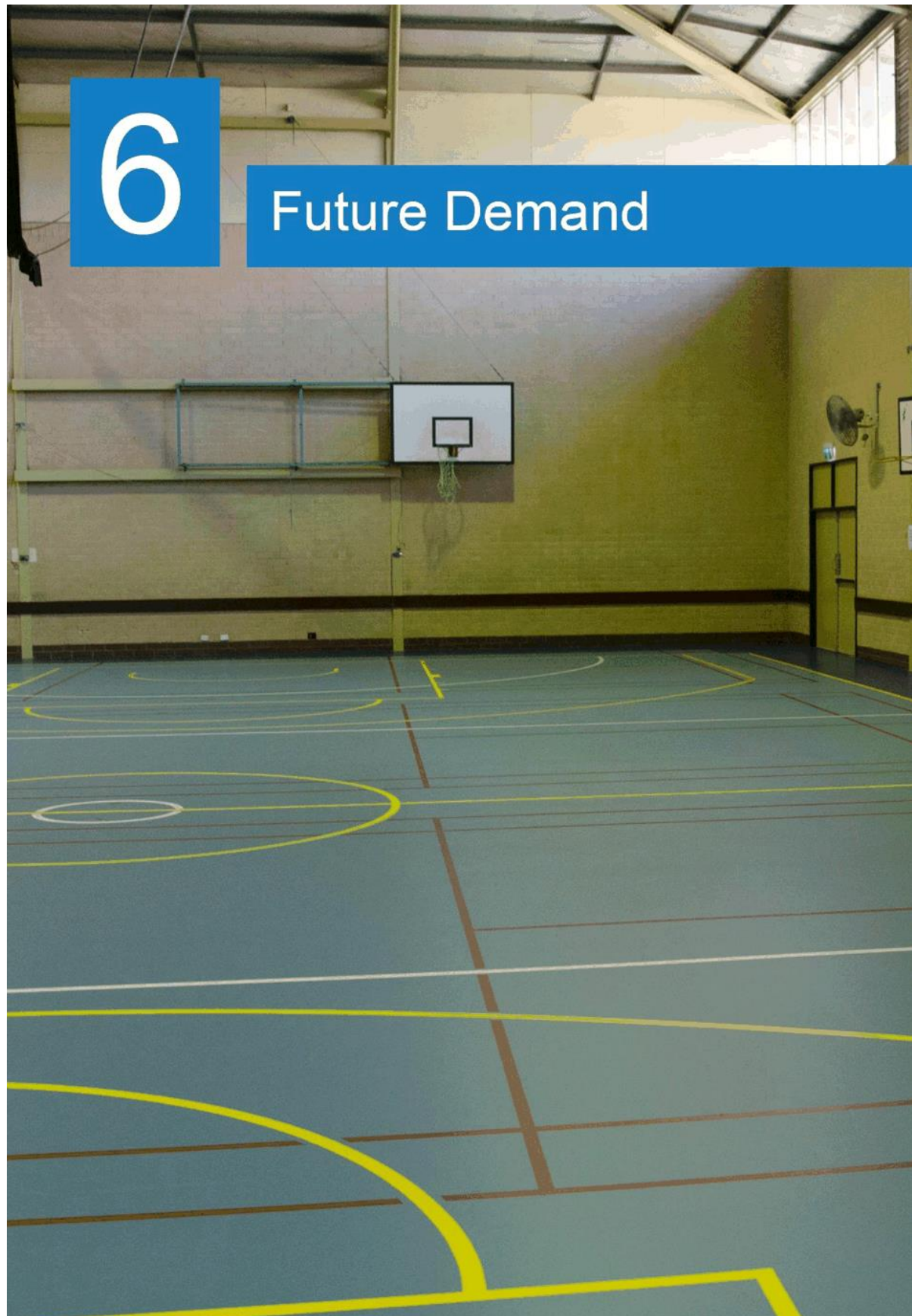
**Table 20: Turf maintenance costs**

Annual maintenance	Rate (\$)	TQVS 1 Elite		TQVS 2 Premier		TQVS 3 Local		TQVS 3 Passive	
Mowing (weekly/fortnightly)	\$100 / ha	x 100	\$10,000	x 52	\$5,200	x 40	\$4,000	x 30	\$3,000
Fertilising	\$1,000 / ha	x 10	\$10,000	x 4	\$4,000	x 2	\$2,000	x 1	\$1,000
Pest / weed control	\$1,500 / ha	x 4	\$6,000	x 2	\$3,000	x 1	\$1,500		-
Aeration (verti drain/slicing)	\$1,000 / ha	x 8	\$8,000	x 4	\$4,000	x 2	\$2,000	x 1	\$1,000
Wetting agent	\$600 / ha	x 4	\$2,400	x 2	\$1,200		-		
Topdressing	\$40 / tonne	x 100	\$4,000	x 75	\$3,000		\$2,000		
Sodding / Turf replacement	\$14 / m2	x 2,000	\$28,000	x 151	\$5,600		\$2,800		
Miscellaneous			\$10,000		\$2,500		\$1,500		\$1,000
<b>Total Cost Maintenance</b>			<b>\$78,400</b>		<b>\$28,500</b>		<b>\$15,800</b>		<b>\$6,000</b>
Water Cost (based on SA Water Potable Mains)									
<b>Kilolitres per hectare</b>	<b>\$3.37 / KL</b>	<b>10,000</b>	<b>\$33,700</b>	<b>6,000</b>	<b>\$20,220</b>	<b>4,800</b>	<b>\$16,176</b>	<b>3,500</b>	<b>\$11,795</b>

Source: Code of Practice – Irrigated Public Open Space (2015 revision).

The first step for the Shire would be to determine the TQVS classification for each of its active oval sites. From there, the appropriate service levels can be determined based on this classification. This should occur collaboratively with the Shire's reserve and active oval maintenance staff, site user groups and may require support from independent sportsground consultants. For example, the Mundaring Oval would likely be classified as a "Premier" site whereas the Sawyers Valley Oval would likely be classified as "Local".





Current and predicted future trends and participation rates influence the provision of recreation services and facilities both now and into the future. It is important that both wider global trends and specific recreation trends are considered when planning for future recreation provision.

## Wider Trends

There are a series of wider trends that influence recreation provision. These are depicted in Figure 3.

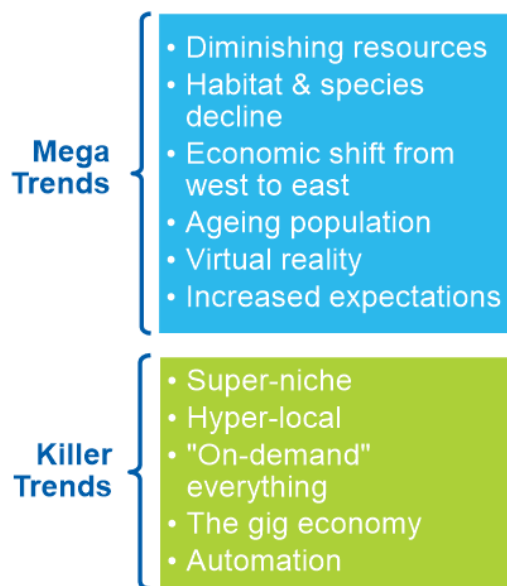


Figure 3: Wider trends influencing recreation provision

## Recreation Trends

Specific recreation industry trends are outlined in Figure 4.



Figure 4: Recreation trends

## Australia Wide Trends

'The Future of Australian Sport' report conducted by the CSIRO / Australian Sports Commission identified six sporting 'megatrends' that may redefine the Australian sport and recreation sector over the next 30 years.

### 1. A Perfect Fit

*A Perfect Fit* refers to the trend of increasing popularity amongst individualised sport and fitness activities (swimming, yoga, gym, aerobics, jogging etc.). People are increasingly becoming involved in individualised sport and fitness activities as they are generally living busier lifestyles and have less time for structured/organised sports. Individual fitness pursuits allow people to align their fitness activities with their ever-changing weekly schedules.

*This trend supports the provision of facilities and activities which are primarily undertaken in an unstructured and informal manner.*

### 2. From Extreme to Mainstream

*From Extreme to Mainstream* refers to the trend of 'Adventure', 'Lifestyle', 'Extreme' and 'Alternative' sports increasing in popularity. This is especially the case in younger individuals as they are more likely to be attracted to these forms of sport and recreation through generational change and increased awareness through online content (Facebook, YouTube, Instagram and Twitter etc.). These sports are often characterised by a strong lifestyle element and participants often obtain cultural self-identity and self-expression through participation in these sports/activities. Such sports are beginning to appear at the Olympic Games (e.g. BMX).

*The Shire of Mundaring currently caters for activities such as these including BMX and skateboarding. There will be a continual demand for these activities moving forward.*

### 3. More than Sport

*More than Sport* refers to the trend of governments (at federal, state and local level) and companies increasing their utilisation of sport to achieve their policy objectives. Governments in particular are increasingly incorporating sport into various policies to tackle a range of issues from childhood obesity through to community wellbeing. Furthermore, local governments associated with marginalised communities are trending towards the utilisation of sport as a means of building social capital within their community.

*This trend presents an opportunity for the Shire to consider further utilising recreation facilities to accommodate social, community wellbeing and preventative health programs, such as NDIS programs.*

### 4. Everybody's Game

*Everybody's Game* refers to the trend of sports/recreational activities becoming more and more geared towards the ageing and more culturally diverse Australian population. This will change both the types of sports we play and how we play them, with indications that more and more Australians are embracing sport well into their old age. Australia is also becoming more culturally diverse with new arrival populations growing around the nation. As the population ages and becomes increasingly diverse (culturally) the sporting preferences of the nation are likely to change as a result.

*It is important to encourage a diversity of programs and activities to be offered at recreation facilities in the Shire, to provide for a range of specific population groups including older adults and an increasingly culturally diverse population.*



## 5. New Wealth, New Talent

*New Wealth New Talent* refers to the growth of Asian countries (in terms of both population and income). This trend will see the creation of a more competitive sporting arena for Australians, both on the sports field and in the sports business environment. Asian countries (especially China) are investing heavily in sporting facilities, training and participation programs all of which are rapidly improving their gold medal counts in the Olympics Games in recent times. The growth of disposable income amongst Asian countries is resulting in an increased interest in sport as people have more money to spend on sport, leisure and recreation activities. This could also potentially create new markets for sports television, sports tourism, sports equipment, services and events.

*This trend is not highly related to the provision of community level leisure and sporting facilities.*

## 6. Tracksuit to Business Suit

*Tracksuit to Business Suit* refers to the trend of some sports receiving much higher salaries for elite athletes than other sports. Currently more people are trending towards sports that receive a higher salary at the elite level which places pressures on less financially backed sports. Market forces are also putting greater pressures on loosely organised community sporting clubs to become organisations with corporate structures and formal forms of governance; a challenging task for many. A secondary point to this trend is the acknowledgement of the rising cost of sports participation which is now becoming a barrier for some members of the community.

*This trend is relevant as there is a need for the operations of facilities within the Shire of Mundaring to be well governed and managed professionally. The cost of participation is a major participation barrier for some members of the community and needs to be balanced against the objective of cost recovery of services.*

## Specific Leisure Trends

### Flexibility in the times when people recreate

As demands on people's time increases and work practices change people are seeking to take their recreation at different times, over a broad spread of hours and at facilities that offer a lot of activities at one site. Sports, community recreation, health and fitness facilities are particularly attractive and getting easier to use as many are open 12 to 24 hours a day, 7 days a week.

*This supports providing year-round and after-hours access to recreation facilities in the Shire.*

### Increased variety in recreation and leisure options

People's leisure and recreation options are changing towards newer more varied activities offered over a greater range of timeframes compared to previous decades where limited variety in activities and scheduling occurred. This has supported the trend towards more multi-use facilities to attract a broader range of users as well as multiple water and dry areas to meet different needs at the one centre.

*This trend supports providing a range of facilities and programs at the one site such as what is being provided at Mundaring Recreation Precinct and Boya Oval.*

### Constraints to recreation and leisure participation

Lack of time, lack of facilities close by allocated to recreation and leisure activities, family and work constraints, health problems and cost of service or use of facilities are the main constraints to many people's recreation and leisure participation.

*The ongoing support and development of facilities within the Shire will assist in reducing some of these participation constraints.*

#### **Different people want different activities**

The broadening different cultural, age and gender of the population sees the need for facilities to offer potential users a much more varied range of programs and services than previously offered.

*Again there is an opportunity to increase the range of facilities, programs and services to meet this demand at existing and future facilities.*

#### **Provision of high standards and quality of facilities and services**

People are, more and more, looking for high standard, high quality facilities and services to meet their recreation and leisure needs. This has also seen the trend for indoor facilities becoming very popular as they allow activity in safe and secure spaces in all weather and environmental conditions. This suggests that building low standard, low cost facilities will not attract the maximum user market.

*Any new facility needs to be of a high standard and depending on the activity being provided for designed to be indoors to maximise patronage and sustainability.*

#### **Desire for activities to be affordable**

The development of multi-purpose sport and leisure facilities has enabled cross subsidisation with more profitable activities such as health and fitness, food and beverage and entertainment areas subsidising sport and community programs. This has enabled many facilities to keep general entry fees lower to encourage use whilst seeking users who want special services to contribute at a greater level to the cost of such activities.

*Consideration should be given to providing some small scale commercial related activities from facilities to assist in covering operating and maintenance costs.*

#### **Recognition of strong links between physical activity and health**

Preventative health care and active lifestyles are very important to many people and sport, community, health and fitness activities are becoming a large part of people's activity choices. This is picked up also in the Mega Trends above.

*Any proposed facility needs to offer healthy and active programs to encourage people to be more physically active and preventative in their approach to health.*

#### **Expectations of equity and access**

Today's society expects people with special needs to be catered for in sport and community facilities. This has seen improved design features to increase accessibility to and within such facilities. Added to this is the growing array of programs and activities offered to people of all different abilities, physical condition and skill levels.

*This needs to also be provided for and addressed in any existing and potential new facilities.*

## Participation Trends



Sport Australia administers *AusPlay*, a national population tracking survey that captures adults' and children's sport and physical recreation participation data. A distinction is made between competitive sport related activities (e.g. team sports, golf) and non-sport related physical activities (e.g. gym activities, bushwalking).

AusPlay has identified that the key motivator for Australians to be active is *physical health or fitness*, followed strongly by *fun/enjoyment*.

The AusPlay Survey is a relatively new survey and dataset, with the first results released in December 2016. This release filled a major data gap for the sport sector, which had been without national participation estimates since 2014 when the Australian Bureau of Statistics (ABS) ceased all sport and recreation data collection. Sport Australia now follows a regular cycle of calendar and financial year reporting, which will allow for further trend analysis into the future.

Participation collected through the AusPlay survey is based on participation in any physical activities for sport, for exercise, or for recreation within the 12 months prior to the survey taking place.

Many recreation activities and sports which have high participation rates require access to facilities provided by local governments.

### Western Australian Adults

The fifteen most popular recreation activities among Western Australian adults are outlined in Table 21.

In line with wider trends, the top six activities are primarily individual fitness pursuits that fit into people's increasingly busy lifestyles.

However, organised sport remains popular, with basketball, football (soccer), tennis, netball, Australian football and cricket all featuring within the top fifteen.

As shown in Table 21, the AusPlay results between 2016 and 2018 demonstrate increasing participation rates in walking (recreational), swimming and bushwalking, and participation declines in golf, tennis and netball.

**Table 21: Top 15 activities participated in by Western Australian adults**

Activity	Participation rate (%)			3-year trend
	2016	2017	2018	
1 Walking (recreational)	41.3	42.5	42.8	↑
2 Fitness/Gym	32.4	35.3	34.6	-
3 Athletics, incl. jogging/running	16.3	16.6	15.4	-
4 Swimming	14.5	14.6	14.7	↑
5 Cycling	13.3	13.5	11.3	-
6 Football (soccer)	4.8	4.6	4.8	-
7 Yoga	4.8	5.1	4.4	-
8 Bushwalking	2.9	3.4	4.1	↑
9 Golf	5.1	4.7	3.9	↓
10 Basketball	3.9	4.7	3.8	-
11 Australian football	3.7	3.6	3.8	-
12 Tennis	4.2	3.9	3.4	↓
13 Netball	3.8	3.7	3.0	↓
14 Pilates	n/a	n/a	3.2	-
15 Cricket	2.9	2.4	5.2	-



The most popular type of organisations/venues used by Western Australian Adults for participation in club/association activities in 2018 are outlined in Table 22.

In the AusPlay survey process, Adults who said they had participated in an activity through an organisation or at a venue were asked to identify through what type of organisation, or at what type of venue, they had done this activity. The data provided in Table 22 are based on further segmentation of answers which related to participation via a 'sports club or association'.

**Table 22: Organisation/venue use by activity – top 10 club/association sports for Western Australian adults**

Activity		2018 Participation rate (%)
1	Swimming	8.0%
2	Football/soccer	2.9%
3	Golf	2.9%
4	Australian football	2.8%
5	Netball	2.6%
6	Basketball	2.4%
7	Tennis	2.4%
8	Cricket	2.1%
9	Bowls	1.3%
10	Hockey	1.1%

This data reflects the popularity of swimming pools as a venue for physical activity. However, it should be noted that this reflects the venue used, rather than whether the participant is a member of the organisation. This does not necessarily indicate the rate of swimming club memberships, as many recreational swimmers will have used such a facility on an infrequent, casual basis.

## Western Australian Children

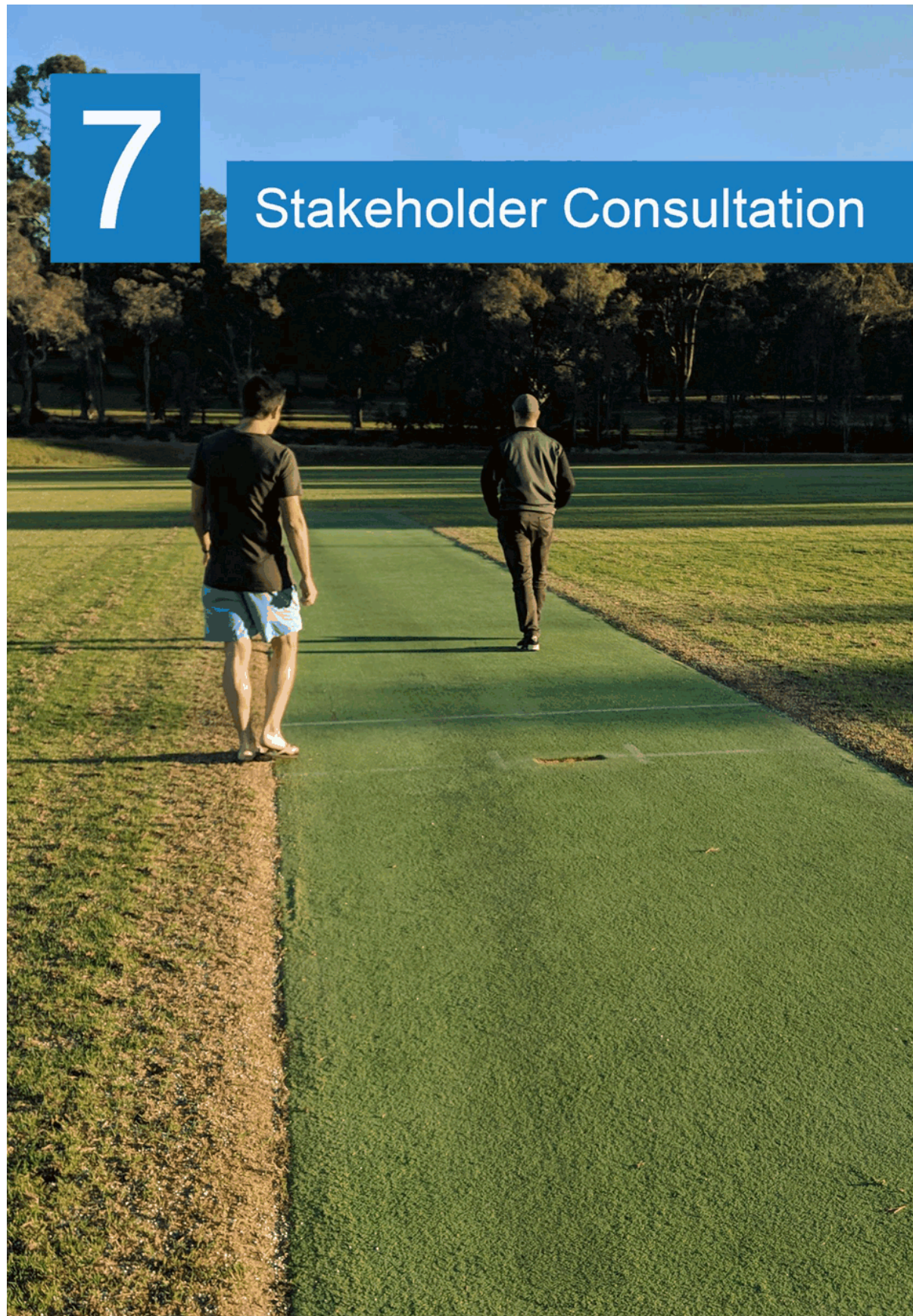
Children have higher participation rates in organised physical activities and lower participation rates in "self-organised" activities than adults.

The ten most popular organised physical activities among Western Australian children (outside of school hours) are outlined in Table 23. In 2018, the most popular activities were swimming, football (soccer), Australian football, Gymnastics and Dancing (recreational).

**Table 23: Top 10 organised activities participated in by Western Australian children**

Activity		Participation rate (%)			3-year trend
		2016	2017	2018	
1	Swimming	30.0	36.7	25.8	-
2	Football (soccer)	13.7	13.9	12.4	-
3	Australian football	11.0	11.0	10.3	↓
4	Gymnastics	7.4	6.9	8.5	-
5	Dancing (recreational)	9.4	10.1	6.6	-
6	Netball	6.4	6.3	6.5	-
7	Basketball	7.5	7.3	5.6	↓
8	Fitness/Gym	n/a	n/a	5.2	-
9	Athletics, incl. jogging/running	4.2	4.6	4.8	↑
10	Hockey	n/a	n/a	4.7	-

The data in Table 23 outline that swimming has a significantly higher participation rate among children (25.8% in 2018) than other organised activities, such as Football (soccer) (12.4% in 2018). This data is not necessarily a reflection of swimming club memberships as it also encompasses participation through programs such as Learn-to-Swim and VacSwim.





## Overview

Extensive stakeholder consultation was undertaken with the community and key stakeholders to inform the development of the Recreation Plan. A Community and Stakeholder Engagement Plan was developed in conjunction with Shire of Mundaring staff.

The key objectives of the Community and Stakeholder Engagement were to:

- Provide the opportunity for involvement of users of the facilities, sporting and community associations, the broader community and other key stakeholders in the development of the project.
- Ensure that all consultation occurs at the appropriate points in the planning process and that timely and important information is gathered from and disseminated to all key stakeholders.
- Build an understanding and ownership of the project within the project team and with all key stakeholders including the local community.
- Facilitate the adoption and endorsement of the project by the key stakeholders including the Elected Members.

In addition to the wider community, the following stakeholders were also consulted as part of the process:

- Local residents
- Sporting, recreation and community groups who regularly use the Shire recreation facilities
- Local schools
- Resident and progress associations
- Peak bodies and regional associations
- Casual and Regular Community Facility Hirers
- Shire Staff and Elected Members
- Community Reference Group

A full list of stakeholders consulted is included in the Community Consultation Findings Report included as Appendix 4.

### Consultation Mechanisms

Mechanisms used to consult included:

- Online community survey
- Online clubs and user groups survey
- Interviews with relevant Shire staff
- Interviews with Peak Sporting Bodies
- Community workshop focussing on skateboard/BMX/dirt jump provision
- Interviews/meetings (on site or via telephone) with clubs and user groups
- Workshop with Community Reference Group to prioritise potential projects

A project flyer was developed to support promotion of engagement opportunities. The flyer outlined the key project objectives, timeframes and information on the consultation opportunities (refer Figure 5). This was distributed via email, online media and hard copies.

### Community Reference Group

The Community Reference Group (CRG) was established specifically to provide input into the Recreation Plan. The group included a wide range of representatives who were invited due to their specific interest in recreation across the Shire of Mundaring.

The CRG attended a workshop on the evening of Thursday the 7th of March 2019, to assist with the prioritisation of potential projects. The group was divided into four groups, working together to discuss and fill in worksheets to indicate their prioritisation of each proposed project, reflecting High, Medium or Low priority.

The results from this exercise for each of the four groups and the outcomes of the meeting have informed the prioritisation of the Action Plan (Section 11).

### Review of Action Plan

At the final stage of the project, recreation group representatives were provided the opportunity to provide comments on the prioritised draft Action Plan (refer Section 11).

## RECREATION PLAN

# Shire of Mundaring

The Shire of Mundaring is creating a Recreation Plan to meet the challenge of providing for current and future needs of its community within available resources.

The Shire has engaged Tredwell, specialist sport, recreation and open space consultants, to undertake the Shire of Mundaring Recreation Plan.

The Plan will include the address of the following:

- Inventory and high level condition assessment of recreation facilities in the Shire
- current use and capacity analysis of facilities
- recommendation of future service levels to ensure they are fit for purpose
- consideration of future housing developments
- development of a prioritised Action Plan





### How To Have Your Say?

#### Online Community Survey

An online community survey has been developed to capture your thoughts and ideas associated with the provision of recreation facilities across the Shire. The survey can be accessed here:

<https://www.surveymonkey.com/r/MundaringRecreationCommunity>

This survey closes on Sunday 14th October 2018.

#### Skate Park / Dirt Jump Workshop

A workshop will be conducted to discuss the current and future provision of dirt jumps and skate parks in the Shire.

Venue: Mundaring Arena Bendigo Room

Date & Time: Wednesday 03 October, 6-7.30pm

Please RSVP to Tredwell via the contact details opposite.

#### Organisation Online Survey

An online survey will also be distributed to user groups and sports clubs who use the Shire's community facilities.

#### Sports Club Meetings

Sports club representatives will also be invited to meet with the consultants to review their facilities as part of the on ground inventory and facility assessment process.



## TREDWELL

### Questions?

If you have any questions or queries relating to this project please contact Tredwell:

[annie@tredwell.com.au](mailto:annie@tredwell.com.au)  
(08) 8234 6387

Figure 5: Project flyer

## Key Themes

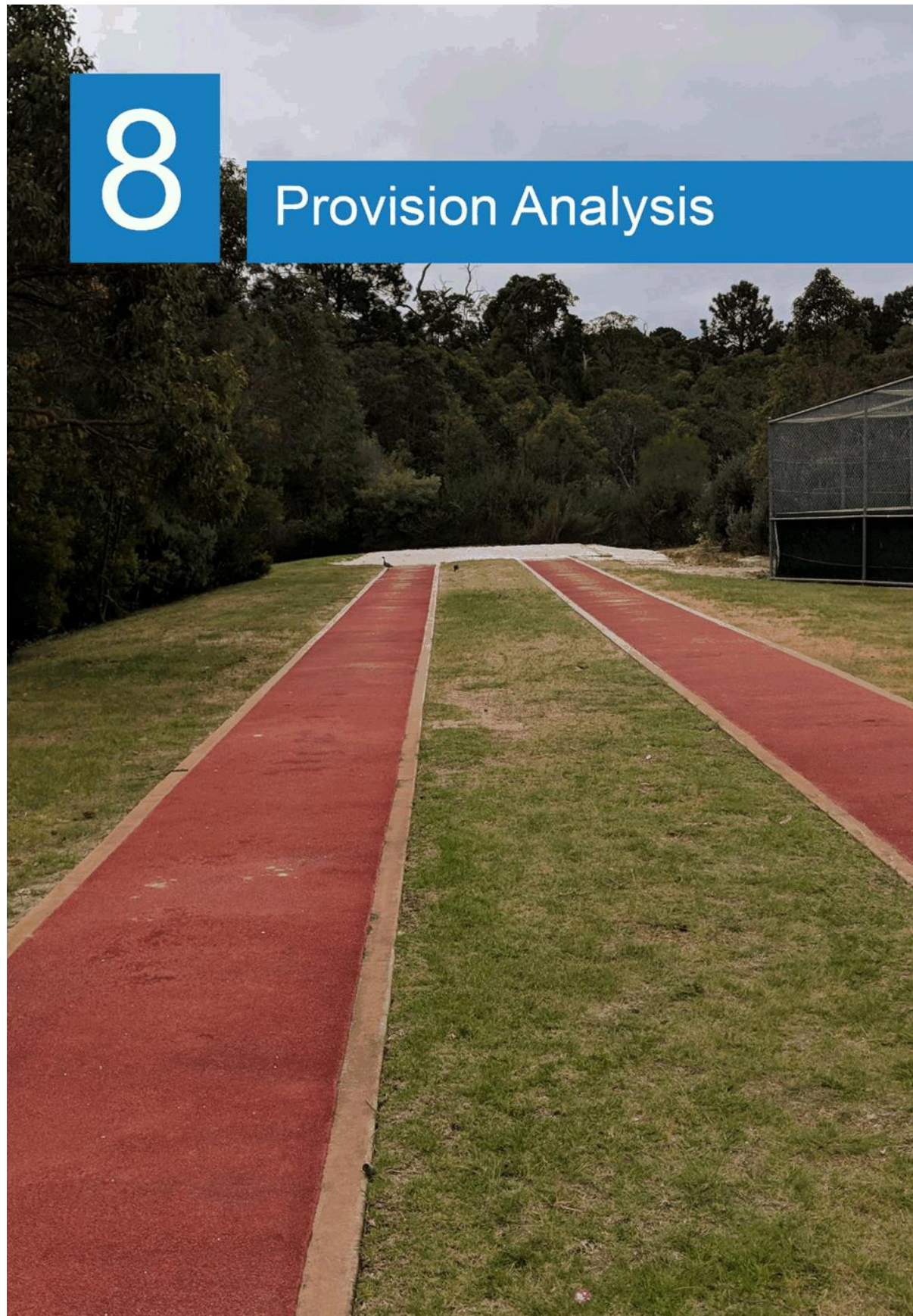
The stakeholder engagement process provided comprehensive insight into the use of recreation facilities, expectations of user groups and the wider community, current issues/ opportunities and recreation desires/ needs for the future.

Key perceptions which emerged through the consultation process included:

- **Playing surfaces**  
Perception that many playing surfaces (active ovals/pitches and courts) are not maintained to a standard equivalent to those in neighbouring local government areas.
- **Facilities to cater for female participation**  
With growing participation by females in traditionally male-dominated sports, such as football, cricket and soccer, clubs have expressed their needs to be able to cater for such teams with additional change room facilities and amenities.
- **Lighting**  
With increasingly busy lifestyles and increasing fixtures (due to growth of female leagues), there is increasing demand for night training and competition. Many clubs identify that existing lighting on their primary facility (i.e. oval, playing field or courts) is not sufficient to meet the needs of training and/or competition fixtures.
- **Kiosk and kitchen facilities**  
Clubs and user groups highly value ability to raise revenue through food and beverage sales on site (e.g. via kiosk or canteen). Perception that functionality is compromised at some active ovals due to size and design of food preparation areas.
- **Connectivity and accessibility**  
Need to ensure that recreation facilities are connected to other community facilities and transport options.
- **Outside presentation of community halls**  
General feedback trend relating to poor outside presentation of some community halls across the Shire.
- **Spectator facilities**  
Desire for sheltered spectator facilities for sports facilities, to provide shade in summer and shelter in winter.
- **Buildings**  
Perception that functionality of older recreational buildings is compromised (e.g. flooring not suitable for some activities, lack of female change room facilities, basic kitchens, insufficient storage and all abilities access).
- **Storage**  
Desire for improved storage solutions across multiple recreation facilities.
- **Car parking**  
Desire for improved car parking arrangements across multiple recreation facilities.
- **Skate parks and dirt jumps:**  
Perception that current designs don't meet contemporary expectations (skate parks) and require a greater level of maintenance (dirt jumps). There are community requests for skate parks at locations where they do not currently exist (e.g. Chidlow) and upgrades to existing skate parks (e.g. Darlington, Brown Park, Broz Park). Consideration for a larger regional facility was supported by interested stakeholders.
- **Growth areas**  
Need for new developments in growth areas to incorporate recreation facilities to meet the needs of the growing populations.

Consultation findings which are relevant to a specific site have been incorporated into the Precinct Profile pages (included as Appendix 2) under the heading *Consultation Findings Overview*.







## Facility Provision Benchmarking

development of facilities that can only be used for a single purpose with restricted access.

One of the key challenges facing the Shire of Mundaring is the projected population growth over the next decade. This will primarily be driven by the proposed North Stoneville development and the infill within the Helena Valley.

The *Benchmarks for Community Infrastructure A Parks and Leisure Australia (PLA) Document* is a reference point and benchmarks for the provision of new community infrastructure development within existing or new development areas.

The benchmarks referenced below are most applicable to the Perth Metropolitan area. They have been established from research undertaken into the standards and benchmarks applied within Australia and internationally. The benchmarks relate to a population banding associated most commonly with higher density urban population areas.

With the size and spread of townships throughout the Shire of Mundaring there are areas of community provision that cannot be aligned to population benchmarks. Therefore, in some areas of the Shire full provision to the benchmarks is unlikely to be financially viable and in other areas it may be necessary to exceed the benchmarks to provide adequate and equitable access to facilities. Within these areas, it is essential to establish the need of the community on a case by case basis and ensure that where infrastructure is provided it meets minimum design, technical and spatial standards and provides suitable opportunities to provide outreach services.

Benchmarks intent to highlight the extent of community infrastructure provision required within a developed or developing area. Wherever possible opportunities to co-locate facilities or provide for shared use of infrastructure should be explored. PLA Western Australia advocates the provision of community facilities that are flexible, sustainable and viable in the long term. They do not advocate duplication of provision or the

Table 26 identifies the facility types, relevant definition and appropriate benchmarks to be used as a starting point for determining the level of community infrastructure provision.

Ideally, community need and opportunities should be the premise that underpins the justification for facilities falling within the broad population catchments identified. It must therefore be stressed that in order to comply with the requirements of State Planning Policy 3.6 (Developer Contributions) a hierarchical approach to community infrastructure provision cannot be solely based on arbitrary population projections, but must be informed by analysis of current use, trends, future demographics and an analysis of projected use. The consideration of benchmarks in such circumstances should be used as an indicator and inform the overall assessment process.

## Facility Types

When planning for recreation facilities it is important to understand the requirements of different facilities.

Multi-use, adaptable and flexible spaces are best practice facility provision are most likely to secure support from various levels of government and community.

Many facilities can be co-located and designed for multiple activities to achieve efficiencies in facility provision. For example, Mundaring Arena which is a recently developed indoor stadium catering for sports such as netball, basketball, volleyball and indoor hockey, as well as other rooms which can cater for other community activities.

Table 24 outlines the general requirements of sport and recreation facilities, as outlined in the *Benchmarks for Community Infrastructure*.

**Table 24: Facility types and requirements**

Facility Type	Requirements
<b>ACTIVE OVALS</b>	
<b>Sports Space</b> (Could potentially include facilities with an asterisk below)	Generic open space for the provision of grass sporting infrastructure that can be flexibly used to incorporate seasonal variations in sporting use. A minimum provision of 205m x 175m north to south (3.5ha) is advocated by PLA WA to meet the needs of the sporting community and maximise the financial viability and use of the infrastructure. They must incorporate floodlighting to a minimum of Australian Training Standard. Facility will provide for a combination of oval and rectangular pitch provision with shared pavilion. Sports will be identified based on local demand.
<b>Australian football ovals*</b>	Oval grass pitch provision (adult dimensions are 165m by 135m) north to south with 5m run-off. PLA WA seeks to develop infrastructure in accordance with the recommendations contained within the <i>WA State Strategic Facilities Plan for Australian Rules Football</i> .
<b>Rugby Union/League*</b>	Rectangular Grass pitch provision preferred dimensions of 100m by 70m (rugby league) and 156m x 70m (rugby union).
<b>Diamond pitch sports*</b>	Diamond shaped grass pitch facility requiring pitch boundaries of 98m with 122m striking outfield (baseball) and 91.44m (softball). These can also be overlayed on sport spaces/ovals.
<b>Soccer pitches*</b>	Rectangular Grass pitch provision (adult dimensions 90-120m by 45-90m) with smaller dimensions for juniors. Usually the surface type is grass but synthetic solutions are becoming more prevalent.
<b>Cricket Ovals*</b>	Oval grass surface (adult dimensions vary between 137 and 150m) with smaller dimensions for junior competition.

<b>Athletics</b> ( <i>grass and synthetic</i> ) *	Formal synthetic provision or marked grassed oval with ancillary jumping pits and throwing areas.
<b>Hockey pitches</b> ( <i>grass* and synthetic – water, sand based and alternatives</i> )	Rectangular grass or synthetic surface (adult dimensions 91.4m by 55m with 5m end and 4m side run-offs.
<b>HARD &amp; TENNIS COURTS</b>	
Netball Courts	Indoor and outdoor hard flat surface requiring 30.5m by 15.25m with minimum run-off of 3.05 and 3.65 between courts. Development for an Association ideally requires consolidation of at least 16 courts on one site for the purpose of running league matches and events.
Basketball courts ( <i>indoor and outdoor</i> )	A flat hard surface 28m by 15m free from obstructions. Indoor provision requires minimum 7m internal ceiling space required. Minimum run-off 2m.
Tennis ( <i>ideally multi surface hard/grass/clay courts</i> )	Rectangular surface dimensions 23.77m by 10.97m with 6.4m depth of baseline. PLA WA advocate the development of club facilities rather than standalone single, double or triple court facilities. Orientation of courts ideally should be north-south.
Volleyball ( <i>indoor and outdoor – beach and traditional</i> )	A flat hard surface (9m × 18m) or sand-based surface (8m × 16m) free from obstructions. Minimum run-off 3.5m (side) and 3.8m (end) for competition use. Can be overlaid on indoor basketball/netball courts.

Facility Type	Requirements
<b>AQUATIC FACILITIES</b>	
Local Government Aquatic Facilities indoor/Outdoor (various configurations)	Indoor facility of various constructions but generally include rectangular 25m or 50m pool including 6 to 8 lanes of 2.5m each. Local government pools developed for recreational purposes will need to include leisure water space in addition to formal lap swimming provision.
<b>COMMUNITY HALLS &amp; CENTRES</b>	
Neighbourhood Community Centre	Small local meeting rooms and activity spaces that can be used by local organisations for activities such as dance, fitness and outreach work. Various gross floor area configurations of approximately 300m <sup>2</sup> to serve immediate community.
District Community Centre	Multi-functional facilities providing approximately 900m <sup>2</sup> of community meeting/activity space. A building or group of public buildings for the social, cultural, and educational activities of a neighbourhood or entire community.
Youth Centre/Youth Space	A centre providing leisure activities and advisory support for young people. To provide space for a youth worker, employment training programs, drop in areas, formal areas and outreach programs. Generally, not provided at a neighbourhood level as the service provision will normally be accommodated in a generic neighbourhood community centre. Main age range catered for would be 13-19 years.
Seniors Centre	A place where older adults can congregate to fulfil many of their social, physical, emotional, and intellectual needs (may be combined with youth centre or within broader community facility). Generally, not provided at a neighbourhood level as the service provision will normally be accommodated in a generic neighbourhood community centre.
<b>RECREATION CENTRES</b>	
Indoor Sport and Recreation Centre	A multi-functional, sport recreation and community meeting place. A minimum 3 court facility (with ancillary changing room space including ancillary storage, café, offices, reception, changing, gymnasium/fitness component etc). PLA WA does not support the development of single sport hall facilities due to their lack of viability and poor return on investment.
<b>SKATE PARKS</b>	
Skate Park	Formal skate park facility of various sizes and configurations generally within established public open space.
<b>DIRT JUMPS &amp; BMX TRACKS</b>	
BMX dirt track facility	Non racing tracks, typically smaller and narrower than a BMX race track, designed for smaller areas and budgets. Designed along the lines of BMX race track layouts, which encourages single direction riding.
<b>ADDITIONAL FACILITIES (not currently provided for)</b>	
Multi-use synthetic surfaces	Various synthetic surfaces which may be used for soccer, hockey and, rugby. Likely to be developed for sporting purposes in areas where water availability and management require less intensive water use to be demonstrated or where there is overuse of existing grass pitches.

## Provision Analysis

Based on the project population for the Shire of Mundaring over the next decade (refer Table 25), three population trigger points have been identified. In addition to the Shire's current population of 40,000, they are populations of 45,000; 50,000 and 55,000.

While population projections for the next ten years vary as to when these trigger points will be met, the low, medium and high projections provided below provide a guide to inform future recreation facility provision.

**Table 25: Population Projections for Shire of Mundaring**

Year	Low	Medium	High
2011	38,360	38,360	38,360
2016	40,640	41,950	43,340
2021	44,890	46,870	48,960
2026	50,070	52,680	55,390

The following tables outline the benchmarks in the context of current provision, industry benchmarks, and future provision relative to population.

The key findings from the provision analysis relative to the industry benchmarks include:

- Existing provision levels indicate potential under-provision of:
  - AFL Ovals
  - Soccer pitches
  - Outdoor courts (basketball/netball)
  - 8+ court tennis facilities
  - Regional-level skate park
- Existing provision levels meets benchmarked demand for:
  - Indoor courts
  - Rugby pitches
  - Cricket ovals
  - Aquatic facilities (swimming pools)
  - Community centres
  - Neighbourhood level skate parks
- There is a need to monitor the medium/long-term requirement for:
  - Athletics facilities
  - Diamond sports (baseball/softball)
  - Hockey pitches
  - Community centres
  - Youth Centre/Space
  - Seniors centre

This analysis and the associated recommendations have been used to inform the Recreation Plan.

**Table 26: Facility provision and benchmarking analysis for the Shire of Mundaring**

Facility	Benchmarks	Current Provision		Future Provision		Comment/ Recommendations
Population		40,000	45,000	50,000	55,000	
ACTIVE OVALS						
Sports Space (to potentially incorporate sports identified with * below)	1:4,000 – 5,000	Existing = 11 Benchmark = 8 - 10	9 – 11.25	10 - 12.5	11 – 13.75	Well provided for currently according to the benchmarks. An additional senior sized oval at the Mundaring Recreation Ground would assist with meeting the benchmark for Australian football ovals. This would also provide overflow for Mundaring Oval to ensure it is not used beyond ground capacity – this oval is about to receive competition standard lighting which is likely to increase its level of use.
AFL Ovals*	1:5,000	Existing = 7 Benchmark = 8	9	10	11	Currently slightly under provided for according to benchmarks. Additional oval likely to be required in the short term, particularly given the rise in women's football. This could be addressed through the provision of an additional oval at Mundaring Recreation Ground.  Support the proposed additional sport spaces including ovals at Helena Valley and North Stoneville to accommodate the proposed increases in population (shared use with the proposed primary school in North Stoneville).
Rugby Union/ League*	Area/location specific. To be determined by local context & demographic mix.	Existing = 1	Consider based on need/demand	Consider based on need/demand	Consider based on need/demand	Current provision meets current demands/needs. Monitor requirement for additional fields in the longer term and allow for Rugby Union/League pitch layouts on any newly developed sport space.
Soccer Pitches*	1:3000 to 4,000 depending on demographics	Existing = 3 Benchmark = 10 - 13	11.25 - 15	12.5 – 16.67	13.75 - 18.33	Currently under provided for however some ovals are now being used for soccer e.g. Glen Forrest and this should be supported if appropriate and compatible with existing uses.  Investigate the use of school ovals if additional pitches are required in the short term (if they are at an appropriate standard/size with required ancillary



Facility	Benchmarks	Current Provision		Future Provision		Comment/ Recommendations
Population		40,000	45,000	50,000	55,000	
ACTIVE OVALS						
						facilities such as publicly accessible toilets, change rooms, spectator areas, car parking). Plan for additional sport spaces in development areas such as Helena Valley and North Stoneville that cater for soccer, in conjunction with other sports such as cricket and football. The provision of an artificial turf soccer pitch that can accommodate higher levels of use than a natural turf pitch may fulfil the future needs of soccer without new ovals.
Cricket Ovals*	1:8,000 – 10,000	Existing = 8 Benchmark = 5 - 6	4.5 - 5.63	5 – 6.25	5.5 – 6.88	Currently well provided for across the Shire and unlikely to be additional demand in the foreseeable future. Allow for cricket oval/pitch layouts on any newly developed sport space to accommodate any future demand/needs.
Athletics (synthetic and grass)*	1:250,000 plus – Regional Level (synthetic) Grass provision – District level (over-mark existing public open space)	Existing Regional = Nil Benchmark Regional = Nil Existing District = 2 Benchmark District = subject to demand	Consider based on need/demand (grass based only)	Consider based on need/demand (grass based only)	Consider based on need/demand (grass based only)	No requirement for a regional facility. Currently two grass athletics venues at Elsie Austin Reserve (Mt Helena) and Mundaring Oval which meet current demand and need. Monitor requirement for additional venues in the longer term.
Diamond Pitch Sports*	1:15,000 – 20,000	Existing = 2 Benchmark = 2 – 2.5	2.25 - 3	2.5 – 3.33	2.75 – 3.67	The current level of provision is at Boya Oval and Chidlow Recreation Precinct and meets the benchmark. There has not been any identified need/demand for additional diamond pitch sports. Monitor requirement for additional diamond sports venues in the longer term.

Facility	Benchmarks	Current Provision		Future Provision		Comment/ Recommendations
Population		40,000	45,000	50,000	55,000	
ACTIVE OVALS						
Hockey Pitches (grass* and synthetic – water, sand based & alternatives)	1:75,000 for synthetic surface Grass provision to be area/location specific	Existing Synthetic = Nil Existing Natural = 1	Consider based on need/demand (grass based only)	Consider based on need/demand (grass based only)	Consider based on need/demand (grass based only)	Hockey clubs left the Shire many years ago due to lack of suitable hockey pitches. There is a low-level hockey pitch at Chidlow Oval which is used occasionally for hockey. Glen Forrest Oval is also utilised although this is not specifically designed for hockey as it has a cricket pitch in its middle. Monitor requirement for additional hockey venues in the longer term.
HARD & TENNIS COURTS						
Netball Courts	1:3,000 – 4,000 (outdoor) for training purposes 16 courts (outdoor/indoor) minimum for an association – District/Sub-regional Facility	Existing (outdoor training) = 9 Benchmark (outdoor training) = 10 – 13.33 Existing District = 8 courts (outdoor) + 4 (indoor) Benchmark District = 16 courts	Outdoor = 11.25 – 15 District Facility = 16 courts	Outdoor = 12.5 – 16.67 District Facility = 16 courts	Outdoor = 13.75 – 18.33 District Facility = 16 courts	There is a slight under-provision of [1 outdoor court] for training purposes. Many junior teams' practice at local school facilities. Consider additional 4 multiuse outdoor courts at Mundaring Recreation Precinct or upgrading degraded outdoor courts in Chidlow or Stoneville in the medium to longer term subject to demand/need and physical space availability.
Basketball courts (indoor & outdoor)	1:3,000 – 4,000 (outdoor) 4 plus indoor courts – Regional/Sub-regional	Existing (outdoor) = 10 Benchmark = 10 – 13.33 Existing (indoor) = 4 courts Benchmark (indoor) = 4+	11.25 – 15 Regional/Sub Regional (indoor) = 4+ courts	12.5 – 16.67 Regional/Sub Regional (indoor) = 4+ courts	13.75 – 18.33 Regional/Sub Regional (indoor) = 4+ courts	Provision currently meets benchmark for outdoor courts. Most junior teams' practice at local school facilities. May require additional 1 to 4 courts in the medium to longer term which could be multi-use with netball subject to demand/need and physical space availability.

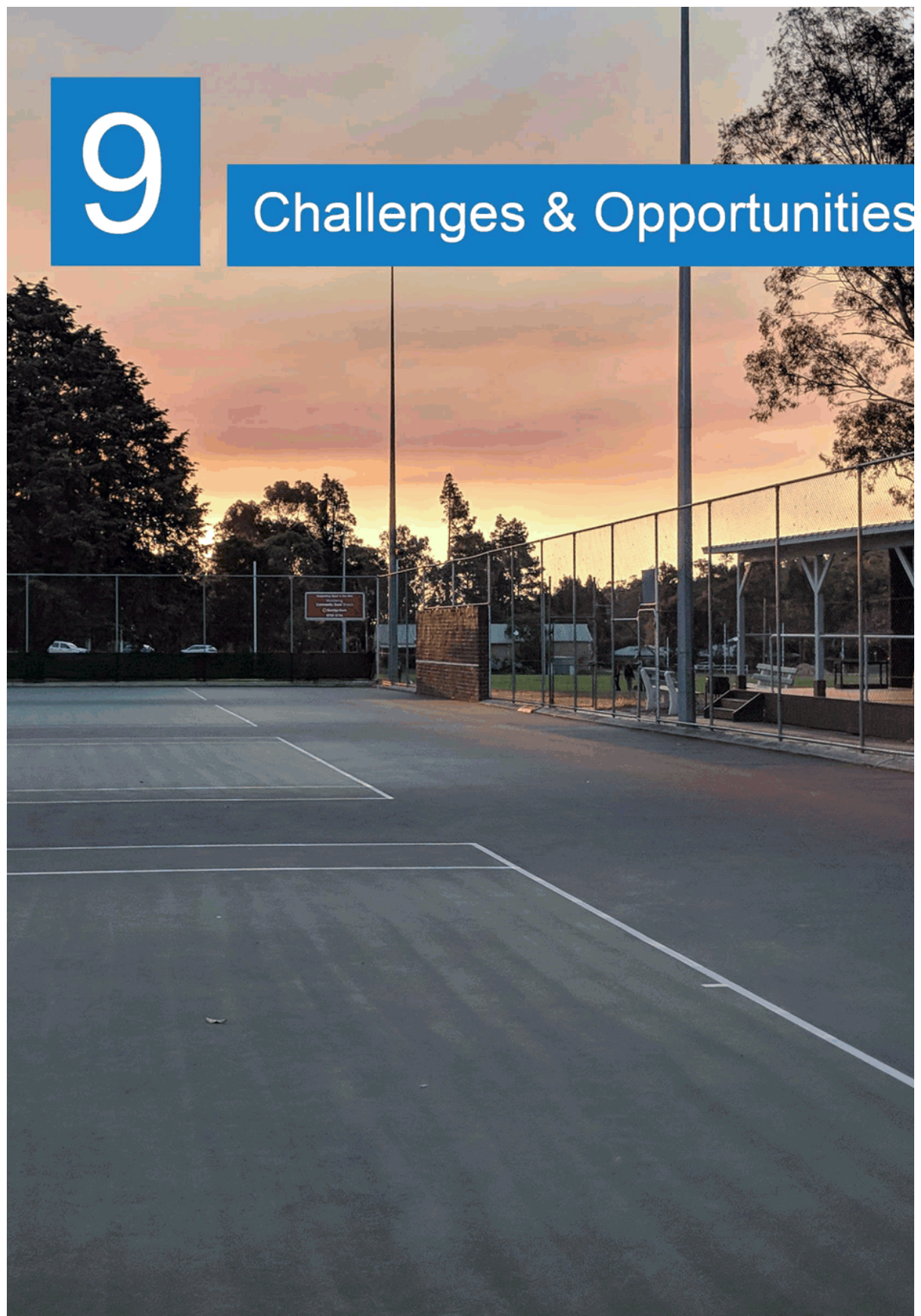
Facility	Benchmarks	Current Provision		Future Provision		Comment/ Recommendations
Population		40,000	45,000	50,000	55,000	
ACTIVE OVALS						
Tennis (multi surface hard courts & grass)	8 court club facility minimum for a population of 15,000  16 court facility comprises a regional tennis centre which would cater for a 30,000-60,000 population (based on Tennis Australia's 2020 facility development and management framework).	Existing Club Facility (8 courts) = Nil Benchmark = 2.5  Existing Regional Facility = Nil Benchmark = 1	Club Facility (8 courts) = 3  Regional Facility = 1	Club Facility (8 courts) = 3.33  Regional Facility = 1	Club Facility (8 courts) = 3.67  Regional Facility = 1	Currently there are no 8+ court facilities in the Shire noting that Glen Forest Tennis Club has 7 courts & Mundaring 6 courts.  Due to the geography of the Shire courts are located within each of the main townships to service the local communities. Although larger facilities are desirable it presents challenges for access if there are only 1 or 2 larger facilities located within the Shire.  Consider additional 1 court at Glen Forest or 2 courts at Mundaring in the medium to longer term to bring up to the benchmark for a club facility subject to need/demand and physical space requirements.
AQUATIC FACILITIES						
Local Government Aquatic Facilities Indoor/Outdoor (various configurations)	1:150:000 (50m pool – FINA competition standard) – Regional  1:75,000 (25m or 50m pool for recreational, club, water polo, diving and competitive swimming) – District	Existing Regional = Nil Benchmark Regional = Nil Existing District = 1 Benchmark District = <1 Existing Neighbourhood = 2	Regional = Nil District = <1 Neighbourhood = 1.5	Regional = Nil District = <1 Neighbourhood = 1.67	Regional = Nil District = <1 Neighbourhood = 1.83	No requirement for a Regional Aquatic Facility. Meets District Level benchmark.  Exceeds the Neighbourhood benchmark with the inclusion of the Wooroloo Swimming Pool that is operated by the Department of Justice and made available for community use.  To increase the diversity of aquatic attractions additional aquatic facilities could include aquatic leisure features at the Bilgoman Aquatic Centre such as a splash pad.  The Shire also has a freshwater lake at Lake Leschenaultia in Chidlow that is popular for

Facility	Benchmarks	Current Provision		Future Provision		Comment/ Recommendations
Population		40,000	45,000	50,000	55,000	
ACTIVE OVALS						
	1:30,000 (25m and leisure pool) – Neighbourhood	Benchmark Neighbourhood = 1.33				swimming and for some is an alternative to aquatic centres.
COMMUNITY HALLS + CENTRES						
Community Centre (neighbourhood)	1:5,000	Existing = 5 + 3 Benchmark = 8	9	10	11	Boya Community Centre, Swan View Youth Centre and Hub of the Hills also provide a neighbourhood service in addition to the 5 Community Halls (Centres) and considering this neighbourhood Community Centres meet the benchmark currently. There is a proposed multi-purpose neighbourhood Community Centre to be incorporated into the active oval and change rooms in the proposed Development and the new Helena Valley Ovals and this is supported.
Community Centre (district)	1:15,000 – 25,000	Existing = 2 Benchmark = 1.6 2.66	1.8 - 3	2 - 3.33	2.2 - 3.67	Boya Community Centre and Brown Park Community Centres are the only district level Community Centres in the Shire. Consideration to be given to an additional district level Community Centre in the medium term. This may form part of the Mundaring Civic Precinct Building.
Youth Centre/Youth Space	1:20,000-30,000	Existing = 1	1.33 - 2	1.5 - 2.25	1.83 – 2.75	Swan View Youth Centre is the only Youth Centre/Youth Space in the Shire. Consideration to be given to an additional Youth Centre/Space in Mundaring in the longer term and this may form part of the Mundaring Civic Precinct Building .
Seniors Centre	1:20,000 – 30,000	Existing = 1	1.33 - 2	1.5 - 2.25	1.83 – 2.75	Hub of the Hills is the only designated Seniors Centre in the Shire, noting the Brown Park and Boya Community Centres along with the Community Halls offer a range of senior programs and activities.

Facility	Benchmarks	Current Provision		Future Provision		Comment/ Recommendations
Population		40,000	45,000	50,000	55,000	
ACTIVE OVALS						
						Consideration to be given to an additional Seniors Centre in the longer term in which could be incorporated as part of the Mundaring Civic Precinct Building.
RECREATION CENTRES						
Indoor Sport & Recreation Centre (generic)	1:50,000 – 100,000	Existing = 1 Benchmark = 0.4 - 0.8	0.45 - 0.9	0.5 - 1	0.55 - 1.1	Currently meets benchmarks with the new Mundaring Arena. No need for an additional Indoor Sport & Recreation Centre in the foreseeable future.  Note Brown Park Community Centre which has one indoor court has been considered under community halls and centres, however it does offer a one court indoor sports centre also.
SKATE PARKS						
Skate Park	1:25,000 – 50,000 – Regional Facility 1:10,000 – 25,000 – District Facility 1:5,000 – 10,000 – Neighbourhood Facility	Existing Regional = Nil Benchmark Regional = 0.8 – 1.6 Existing District = Nil Benchmark District = 1.6 – 4 Existing Neighbourhood = 5 Benchmark Neighbourhood = 4 – 8	Regional = 0.8 - 1.6 District = 1.8 - 4.5 Neighbourhood = 4.5 - 9	Regional = 1 - 2 District = 2 - 5 Neighbourhood = 5 - 10	Regional = 1.1 - 2.2 District = 2.2 – 5.5 Neighbourhood = 5.5 - 11	All five skate parks within the Shire are currently neighbourhood level and currently meet the benchmark for this facility level.  There is a proposal to develop a neighbourhood skate park at Chidlow. While providing this this would exceed the neighbourhood benchmark for the overall Shire, accounting for the geographical gap for skate park provision in the eastern area of the Shire supports the need for a neighbourhood skate park in Chidlow. There are no district level facilities within the Shire currently.  There is a proposal to expand the Darlington Skate Park to a district level facility and this is supported.  Providing an upgraded facility to district level at Broz Park in Helena Valley to service the additional population projected in the medium term for this area is also supported.

Facility	Benchmarks	Current Provision		Future Provision		Comment/ Recommendations
Population		40,000	45,000	50,000	55,000	
ACTIVE OVALS						
						There are no regional level facilities within the Shire currently. Consideration should be given to relocating Mundaring skate park to Sculpture Park and expanding it to provide a regional level facility in the medium term which could also service the proposed North Stoneville development.
DIRT JUMPS & BMX TRACKS						
BMX Dirt Track Facility	1:10,000 – 30,000 – District Level Facility	Existing District = 5 Benchmark District = 1.33 - 4	Benchmark District = 1.5 – 4.5	Benchmark District = 1.66 - 5	Benchmark District = 1.83 - 5.5	The current level of BMX Dirt Track facilities exceeds the benchmark and there is not an additional need in the foreseeable future to provide additional BMX Dirt Track Facilities. Focus should be on the maintenance and refurbishment of existing facilities. Replacing the Chidlow dirt track with a skate park would bring the Shire in line with the benchmark.
ADDITIONAL FACILITIES						
Multi-use synthetic surfaces	Area/location specific	Existing = Nil	Consider based on need/demand	Consider based on need/demand	Consider based on need/demand	Synthetic surfaces are becoming increasingly popular particularly for soccer. Consideration should be given to a synthetic surface at Harry Riseborough Precinct in the longer term if capacity and overuse becomes increasingly problematic
Volleyball (indoor and outdoor – beach and traditional)	To be integrated with Basketball/ Netball centres.	Existing = 2 courts	Consider based on need/demand	Consider based on need/demand	Consider based on need/demand	Mundaring Arena's Sports Hall 1 has 2 volleyball courts marked with the associated nets and umpire stands.





Through analysis of the background research, demographic information, facilities audit, trends, stakeholder consultation findings and facility provision, a wide range of challenges and opportunities have been identified for recreation provision in the Shire of Mundaring. These are outlined in Table 27.

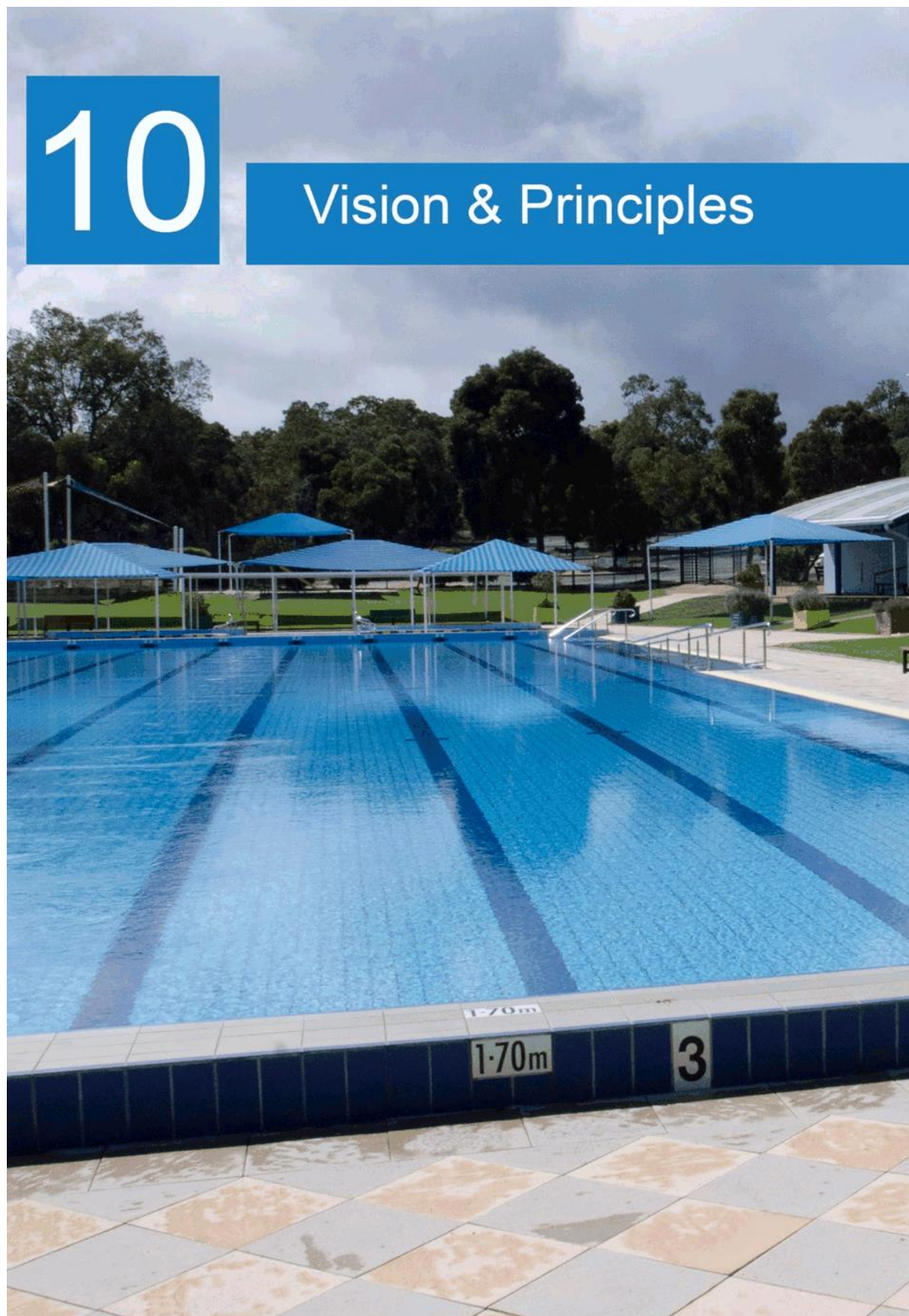
These challenges and opportunities have been considered, and addressed where possible, in the development of the Principles for Facility Provision (Section 11) and the Action & Implementation Plan (Section 12).

**Table 27: Challenges and opportunities for recreation in the Shire of Mundaring**

Challenges and opportunities for recreation in the Shire of Mundaring	
<b>Focus on community sporting hubs in each town</b>	Many of the main towns in the Shire have an established precinct offering a range of sport and recreation activities. This presents the opportunity to focus on the development and activation of these existing sport and recreation precincts rather than the development of isolated and new facilities.
<b>Provision over a large geographical area</b>	Providing recreation infrastructure and services over a large geographical area with dispersed town sites, low population density and almost half of the Shire being national parks, state forest or water catchment reserves.
<b>Limited financial resources</b>	The Shire's Corporate Business Plan identifies the following: <ul style="list-style-type: none"> <li>• Low level of rate growth (i.e. low rate of growth in new rateable properties within the Shire), resulting in constrained rates revenue.</li> <li>• Decreasing General Purpose Financial Assistance Grant from Federal Government</li> <li>• Shifting of responsibility for services and increasing costs and requirements from Federal and State Government</li> <li>• Small and limited base of commercial and industrial properties within the Shire which limits the Shire's capacity to generate rates revenue from commercial and industrial properties rather than residential properties.</li> </ul>
<b>Need for intra-regional transport solutions</b>	The Shire's population is distributed across a substantial geographic area and has limited public transport options in some parts. Subsequently, access to transportation can be a significant challenge and barrier for residents (particularly young people) needing to access sport & recreation services which are usually conducted in specific towns and in the evening and on weekends.
<b>High facility standards and community expectations</b>	Today's society places high expectations upon community facilities including sport and recreation infrastructure. Local Government, associations and other service providers are expected to meet high facility provision standards and meet contemporary risk management measures.
<b>Ageing built infrastructure</b>	Many of the facilities which are used today were constructed many decades ago. Many of these aged facilities, whilst well maintained, may not be as functional as they may need to be to meet contemporary usage requirements.
<b>Need for cooperation for the shared use of facilities</b>	To optimise the use of resources, cooperation and collaboration is required between providers including the Shire, the private sector, schools and clubs to achieve the shared use of facilities.
<b>Necessity for strategic resource allocation</b>	A strategically planned approach to facility provision is required to ensure asset management of recreation infrastructure maximises community benefit.
<b>Sustainability of facilities, clubs and programs</b>	It is essential for sport and recreation service providers and users to ensure that facilities and clubs remain viable and are self-supporting. This encompasses financial, social and environmental sustainability.
<b>Significant bushfire risk</b>	Assessment of bushfire risks and mitigation measures is an important consideration when planning for recreation facilities.

Challenges and opportunities for recreation in the Shire of Mundaring	
<b>Need for a coordinated and supported approach to access funding</b>	Sport and recreation organisations are required to invest significant time and effort to apply for funding opportunities. Many do not have the capacity to provide these resources and are often competing for the same funds as other Shire of Mundaring organisations, making it difficult for clubs to remain viable.
<b>Necessity for good governance</b>	Sport and recreation providers including clubs/organisations must proactively engage effective governance models to ensure ongoing sustainability.
<b>The need to cater for emerging activities</b>	Sport and recreation provision needs to be dynamic to adapt to changing demand. Participation and interest in sports can be influenced by a range of factors including demographic and cultural influences, trends and popular culture. For example, the popularity of short format sporting programs (e.g. T20, AFL X), lifestyle sports (e.g. BMX and skateboarding) and world sports (e.g. football (soccer) and basketball).
<b>The need to provide for a diverse population</b>	Organisations involved in the delivery of sport and recreation services need to proactively foster the integrity and values of inclusivity which make sport a fundamental part of Australian and Western Australian culture.
<b>Balancing the needs of people in different stages of life</b>	Recreation provision needs to be relevant to the current and future population needs. As the Shire's population is ageing, there is likely to be increased demand for age-friendly physical activities while activities for youth will continue to be an important element of recreation provision.
<b>Need to consider life-cycle costing and asset management</b>	Facilities need to be planned, built, operated and maintained with appreciation of the associated costs. Where necessary, facility users may require sinking funds for facility maintenance and replacements.
<b>Health issues created by physical inactivity</b>	Increased participation in sport and other physical activities is needed to improve health outcomes within the local community.
<b>Balancing the needs of the informal recreational activities and competitive sports</b>	While it is important to cater for the increasing popularity of informal recreational activities, it is also important to provide opportunities for residents to be involved in organised, competitive sports as both bring benefits to communities and individuals.
<b>Balancing the needs of the local community and elite sport</b>	There is a need to cater for all levels of community sport whilst ensuring that elite sport pathways exist.
<b>Information collation and transfer</b>	Up to date and accurate information is required to make sound decisions relating to sport and recreation development.
<b>Technology and innovation advances</b>	Continue to embrace opportunities to develop sport and recreation through new and emerging technologies (e.g. wearable technology, LED lighting).
<b>Volunteer management and support</b>	Volunteers are an invaluable resource to sport and recreation organisations. It is imperative that volunteers are effectively recruited, managed, supported and valued in their role. It has become evident through consultation that there is currently an over-reliance on core groups of volunteers within each community.
<b>Projected population growth</b>	Whilst the Shire's population has remained relatively stable for many years, particularly compared with some parts of metropolitan Perth, a number of developments are progressing and there will be a need to provide appropriate levels of recreation services for these newly developed and infill areas.
<b>Understanding provision levels in neighbouring regions</b>	When considering the feasibility of developing new or major upgraded facilities, there is a need to understand the level of provision and accessibility in neighbouring areas which may already be servicing parts of the Shire of Mundaring. For example, regional-level facilities in the City of Swan which are accessible to residents in the Shire of Mundaring. Noting that due to significant geographical barriers, facilities in the City of Kalamunda and the Shire of Northam are likely to be less accessible.





## Strategic Planning Pyramid

The establishment of a common Vision for the provision of recreation facilities in the Shire of Mundaring provides a goal for the Shire, as well as other organisations, to coordinate initiatives towards.

As illustrated in Figure 6, undertaking the recommended actions will support the achievement of the vision for recreation in the Shire of Mundaring.

Utilising this strategic approach will result in a clearly articulated series of actions, with responsibilities assigned and an estimate of likely resources required - resulting in a clear and actionable plan to deliver the Vision.

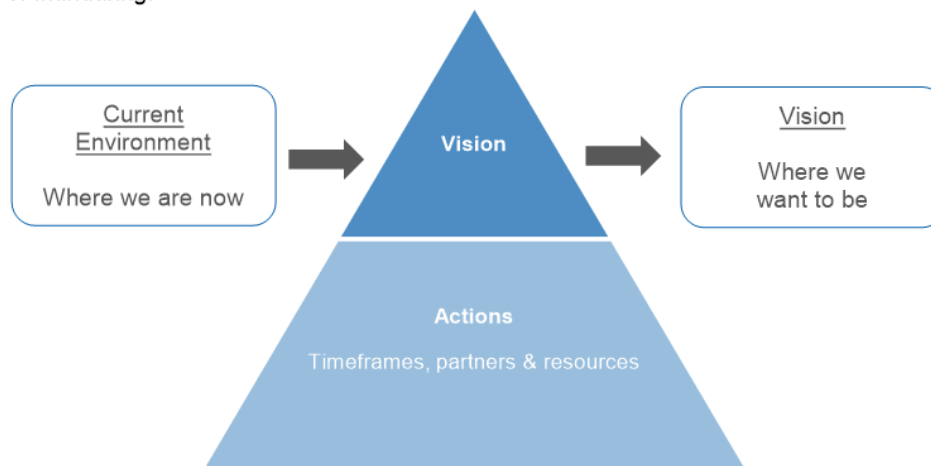


Figure 6: Strategic planning pyramid

## Vision

The following vision has been formed based on consultation with stakeholders and the community, as well as analysis of existing facilities and best-practice facility provision standards. The vision seeks to reflect the aspirations of the community in relation to planning for recreation development, and to provide an overarching strategic goal for recreation planning initiatives over the next ten years.

***“A high-quality network of fit-for-purpose sustainable recreation facilities which caters for a diversity of interests across the Shire and supports residents to actively participate in recreational pursuits within their community.”***

## Facility Planning Principles

The following planning principles have been established to guide the development of the Mundaring Recreation Plan and are based on the community engagement findings, research and best practice. These principles underpin the strategic approach taken in the development of the Action and Implementation Plan (Section 12).

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### PRINCIPLE 1 - MAXIMUM COMMUNITY PARTICIPATION

- Facilities, clubs and programs offer a range of accessible sporting and recreational opportunities targeted to the needs of our communities and deliver associated health benefits to all people regardless of age, socio-economic status or ability
- Focus is primarily on delivering grassroots and local community-based sports facilities, clubs and programs that maximise community participation and support pathways to elite sport

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### PRINCIPLE 2 - SHARED PRECINCTS AND COMMUNITY HUBS

- Where appropriate and practical, facilities are clustered and co-located with compatible users to optimise use whilst maintaining club identity and individual club needs through adaptable and flexible designs
- New and improved facilities are integrated with existing infrastructure where possible, minimising duplication of infrastructure on-site and avoiding stand-alone facilities/built structures

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### PRINCIPLE 3 - SUSTAINABILITY

- Facilities, clubs and programs effectively integrate long and short-term economic, environmental, social and cultural considerations
- Facility and program developments strategically align with the Shire of Mundaring's Community Plan and Corporate Business Plan and other relevant Shire strategies to meet current and future community needs and provide value-for-money

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### PRINCIPLE 4 - PARTNERSHIPS

- Collaborative approaches are used to plan, deliver and manage facilities, clubs and programs with the community, government, clubs, associations, educational institutions and private sector
- Partnerships are utilised to achieve community outcomes beyond sport and recreation where feasible.

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### PRINCIPLE 5 - WORKING TOGETHER WITH OUR CLUBS & COMMUNITY

- Clubs and the wider-community are effectively engaged in the planning and design of sport and recreation facilities and programs
- An inclusive recreation and sporting culture is achieved through positive relationships and provision of facilities that support opportunities for all

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### PRINCIPLE 6 - PLACEMAKING

- Placemaking approaches are used to achieve quality places for sport and recreation that are based on best-practice and informed by the community

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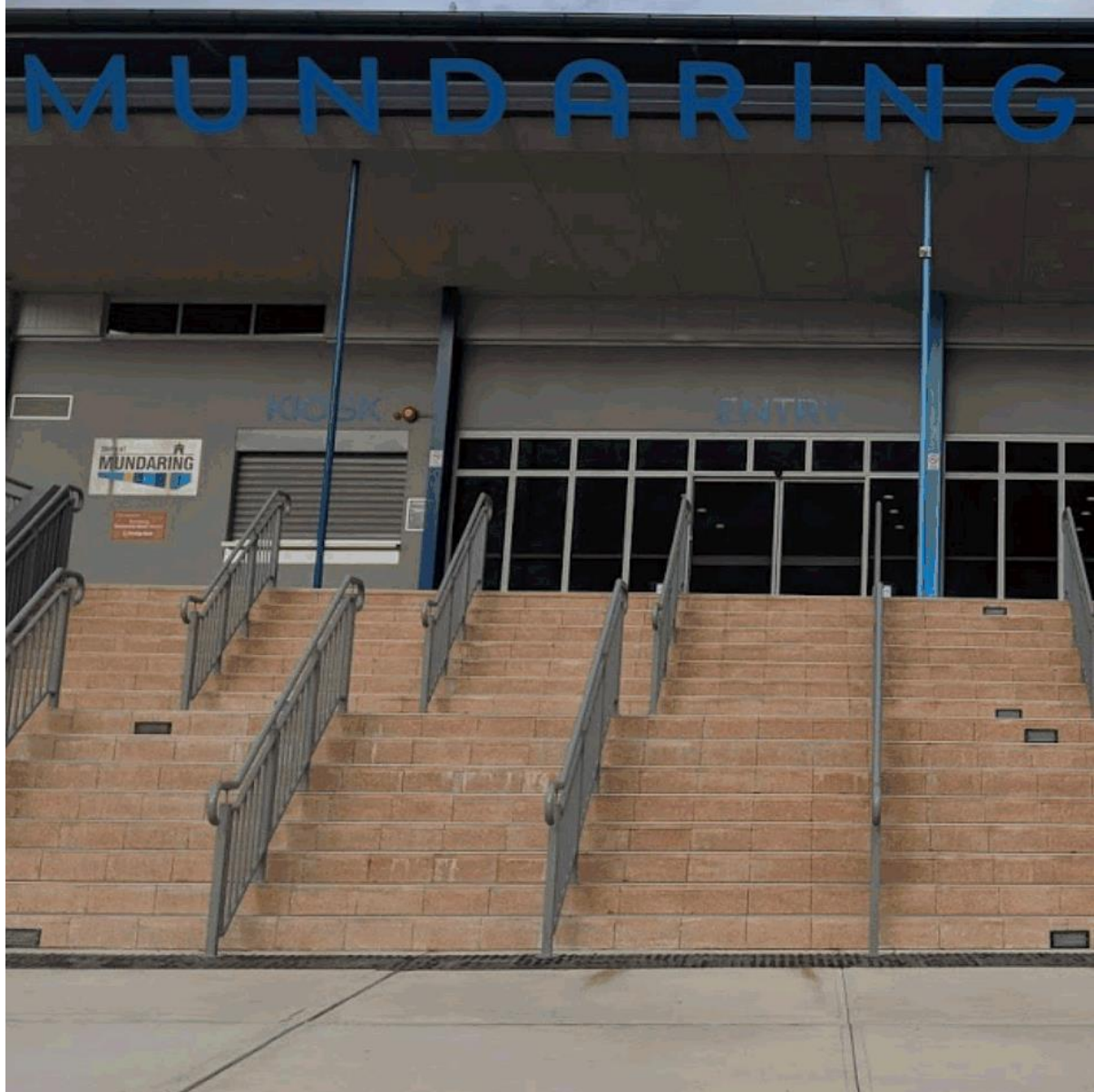
### PRINCIPLE 7 - EFFECTIVE MANAGEMENT & MAINTENANCE

- Facilities are managed and maintained in a manner that promotes safe condition, minimises financial liability and complies with relevant legislation, policies and standards
-



# 11

## Implementation



## Action Plan

The Action Plan is intended to guide and coordinate recreation investments over the next ten years, while remaining flexible in order to adapt to dynamic influences such as community needs, funding opportunities and technological advances. Implementing this plan will support the achievement of the Vision in alignment with the Principles of this plan (refer section 11).

The prioritised actions for progressing recreation development in the Shire of Mundaring is detailed in Table 28, with the associated categorisation, costs and partners.

### Prioritisation/Ranking

In prioritising/ranking the actions, the following factors have been considered:

- Alignment with the Vision and Principles of this Plan
- Alignment with the Community Plan's Vision, outcomes and strategies
- Community Reference Group project prioritisation
- Response to community need including consideration of consultation
- Addressing gaps in existing sport and recreation facility provision
- Aligning with projects planned identified by partners (e.g. government, peak bodies, private sector)
- Initiatives and opportunities that address multiple challenges and issues, and are flexible to respond to new opportunities as they arise
- Investigating better use of existing facilities along with investment in new facilities and services that meet community needs and demands, maximise community benefits and provide value for money.
- Alignment with the Shire's existing Long Term Financial Plan (LTFP)

The prioritisation of each action is indicative only and should be regularly reviewed in line with the Shire's Long-Term Financial Plan (LTFP) to ensure it meets the ongoing needs of the community.

Prioritisation may also be adapted to respond to new opportunities, such as shared funding, as they arise. The staging of investment will also allow maximum value from the Shire's existing facilities as well as the sustainable provision of new facilities.

It is acknowledged that, primarily due to financial limitations, it is not feasible to expect the Shire and its partners to implement the complete list of 56 prioritised actions within the Recreation Plan's 10-year timeframe. Recognising this, the comprehensive list has been included to reflect the needs and priorities which have been identified through the planning process, and to inform amendments to the Plan and other future recreation planning initiatives.

### LTFP Categories

In order to align with the Shire's Long-Term Financial Plan (LTFP), the following categories have been outlined in the Action Plan:

- Major Buildings
- Minor Buildings
- Reserves
- Road reconstruction

Requests for maintenance and minor building refurbishments (<\$50,000) have not been included in the strategically focussed Action Plan.

### Sub Categories

To support interpretation of the Action Plan, sub-categories for each action have been identified. These categories and their associated count within the Action Plan are:

- Change rooms (7)
- Skate parks (7)
- Spectator facilities (5)
- Car parking (4)
- Cricket nets (4)
- Lighting – oval (4)
- Outdoor court (4)
- Oval (4)
- New facility – multi-purpose sports (3)
- Pavilion (3)
- Public toilets (2)
- Kiosk (2)
- New facility – community centre (2)
- Tennis court/s (2)
- Building refurbishment (1)
- Disability access (1)
- Facility security (1)
- Lighting – cricket nets (1)
- Lighting – indoors (1)
- Lighting – rectangular pitch (1)
- New facility – aquatic (1)
- Office (1)
- Rectangular pitch (1)

### Estimated Costs and External Funding

The Action Plan indicates the estimated cost for each action, as well as the anticipated external funding available.

The cost estimates have been identified to assist the Shire of Mundaring with budgeting processes. These are broad indicative estimates and should be reviewed as projects are further investigated.

Other than projects included in the Shire's current Long Term Financial Plan (LTFP), financial commitments have not been made to implement the actions identified in this Plan. These actions will be considered as part of the Shire's normal annual business planning/budgeting and long-term financial planning processes.

### Total Costs & Resourcing

The total estimated capital cost of the 56 projects identified by the community and listed in the prioritised Action Plan is \$29,972,000 with the total projected external funding of \$13,134,000. Should all the projects in this plan be funded by the Shire it would cost the organisation \$16,838,000.

As noted in the *Facility Costs* section (Chapter 1), in 2018/19 the Shire's 10 Year Long Term Financial Plan allocated \$3,320,500 towards the capital program for recreation facilities.

To fund all of the projects listed in the Action Plan over the next 10 years would require an additional \$13,517,500 added to the Shire's LTFP for recreation facilities which is not realistic.

This requires prioritisation of the identified projects which is why this Action Plan is listed in priority order.

This list can be used by Shire Officers and Elected Members to determine what recreation facility projects should be supported first when developing the Shire's LTFP and budgets.

This Action Plan does not include the following also listed in the LTFP:

- \$66,000 for the synthetic turf cricket pitch replacement program over 10 years;
- \$312,000 for the tennis court resurfacing program over 10 years;
- \$80,000 for outdoor exercise equipment; and
- \$480,000 for future works in 2026/27 to 2028/29 which may include upgrades to accommodate female change rooms.

### **Partners**

A range of partners have been identified which may be able to assist with the delivery of the strategies and actions. In line with Principle 4 of this Plan, effective partnerships are essential to the accomplishment of the identified actions.

Partners include (but are not limited to):

- Shire of Mundaring (SoM)
- Clubs & Users
- Community
- Community groups
- Developers
- State Government
- Federal Government
- Peak Bodies
- Consultants

### **Funding Opportunities**

In addition to Shire funding, a variety of funding sources may be available to deliver the actions outlined in this Plan.

Funding programs often change, and it is important to regularly review to get up to date details on funding guidelines and project eligibility.

Funding partners may include (but not limited to):

- Federal Government
- WA Government
- Trusts and Foundations
- Commercial / Private Sector
- Peak Bodies and Associations
- Sports Clubs

Table 28: Prioritised action plan

Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
1	Reserves	Lighting - oval	A1: Mundaring Recreation Precinct: Upgrade sports lighting on oval to competition standard for football (150 lux for a regional level football facility)	\$390,000	\$195,000	Yes 2019/20	<ul style="list-style-type: none"> <li>• SoM</li> <li>• Federal Govt.</li> </ul>	
2	Reserves	Skate park	G1: Elsie Austin Recreation Precinct: Upgrade Mt Helena skate park	\$100,000	\$100,000	Yes 2019/20	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	
3	Reserves	Skate park	C1: Darlington Recreation Precinct: Upgrade Darlington skate park	\$25,000	\$25,000	Yes 2019/20	<ul style="list-style-type: none"> <li>• DaSRA</li> <li>• State Govt.</li> </ul>	
4	Reserves	Tennis court/s	A2: Harry Riseborough Recreation Precinct: Resurface Mundaring Tennis Club courts (6)	\$200,000	\$180,000	Yes 2019/20	<ul style="list-style-type: none"> <li>• SoM</li> <li>• Tennis club</li> <li>• Federal Govt.</li> </ul>	
5	Major Buildings	Public toilets	D2: Broz Park: Construct new public toilets	\$250,000	NA	Yes 2019/20	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	
6	Minor Building	Change rooms	C1: Darlington Recreation Precinct: Upgrade change rooms	\$60,000	NA	Yes 2019/20 2020/21	<ul style="list-style-type: none"> <li>• SoM</li> <li>• DaSRA</li> </ul>	Subject to community funding. Balance of project and community build.



Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
7	Major Buildings	Disability access	C1: Darlington Recreation Precinct: Support Darlington Tennis Club to upgrade tennis facility with disability access and amenities	\$60,000	\$60,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• Tennis Club</li> </ul>	Either funded by tennis club or be considered part of the Disability Access Program
8	Reserves	Skate park	H1: Chidlow Recreation Precinct: Construct a new district-level skate park in Chidlow	\$250,000	\$250,000	Yes 2020/21	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> <li>• Federal Govt.</li> </ul>	
9	Minor Building	Facility security	All Shire community facilities: Installation of electronic access and control system	\$70,000	NA	Yes 2020/21	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	
10	Minor Building	Lighting - indoors	E1: Brown Park Recreation Precinct: Replace Brown Park Community Centre Main Hall lighting with LED	\$20,000	NA	Yes 2020/21	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	
11	Reserves	New facility – multi-purpose sports space	A1: Mundaring Recreation Precinct: Provision of new senior sized multi- purpose sports space (e.g. football, soccer, cricket, rugby, athletics) north of Mundaring Oval and pavilion	\$2,000,000	\$660,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	
12	Reserves	Outdoor court/s	H1: Chidlow Recreation Precinct: Reconstruct hard basketball/netball court including new sport fixtures for local training	\$75,000	\$49,000	Yes 2020/21	<ul style="list-style-type: none"> <li>• SoM</li> <li>• Clubs &amp; Users</li> <li>• Community</li> <li>• Federal Govt.</li> </ul>	

Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
13	Reserves	Oval	A1: Mundaring Recreation Precinct: Replacement of Mundaring Oval reticulation	\$60,000	NA	Yes 2021/22	• SoM	
14	Minor Building	Office Kiosk Change rooms	C2: Bilgoman Aquatic Centre: Modernise and refurbish office areas, kiosk and change rooms	\$580,000	NA	Yes 2021/22 2022/23 2024/25	• SoM	
15	Minor Buildings	Change rooms Kiosk	D1: Boya Recreation Precinct: Upgrade change rooms, toilets and refurbish kiosk facilities	\$30,000	NA	Yes 2021/22	• SoM	
16	Reserves	Spectator facilities	C2: Bilgoman Aquatic Centre: Replace grandstand adjacent main pool	\$150,000	NA	Yes 2021/22	• SoM	
17	Minor Building	Spectator facilities	A1: Mundaring Recreation Precinct: Extend pergola shelter over seating of change room pavilion	\$90,000	\$30,000	Yes 2020/21	• SoM	
18	Minor Building	Spectator facilities	E1: Brown Park Recreation Precinct: Construct extension to veranda on Bruce Douglas Pavilion	\$90,000	\$30,000	Yes 2020/21	• SoM	
19	Reserves	Spectator facilities	B1: Glen Forrest Recreation Precinct: Upgrade car parking edging, install large shelter, playground equipment	\$87,000	\$25,000	Yes 2021/22	• SoM • State Govt.	

Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
20	Reserves	Lighting - oval	E1: Brown Park Recreation Precinct: Upgrade sports lighting on oval to match standard for football (100 average lux for a local level football facility)	\$300,000	\$100,000	Yes 2022/23	<ul style="list-style-type: none"> <li>• SoM</li> <li>• Clubs &amp; Users</li> <li>• Community</li> <li>• State Govt.</li> </ul>	
21	Reserves	Cricket nets	H1: Chidlow Recreation Precinct: Relocate cricket practice wickets	\$45,000	NA	Yes 2022/23	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	
22	Minor Building	Change rooms	E1: Brown Park Recreation Precinct: Replace floor and wall tiles and fittings	\$20,000	NA	Yes 2022/23	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	
23	Reserves	New facility - aquatic	C2: Bilgoman Aquatic Centre: Additional water features (e.g. splash pad)	\$400,000	NA	Yes 2023/24	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	
24	Reserves	Skate park	E1: Brown Park Recreation Precinct: Replace and upgrade Brown Park skate park to be a district-level skate park facility	\$250,000	\$250,000	Yes 2024/25	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> <li>• Federal Govt.</li> </ul>	
25	Reserves	Lighting - oval	G1: Elsie Austin Recreation Precinct: Upgrade sports lighting on oval to meet requirements of football training (50 lux for training at a local level facility)	\$200,000	\$60,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	
26	Reserves	Lighting – oval	F1: Parkerville Recreation Precinct: Upgrade sports lighting on oval to match standard for football (100 lux for a local level football facility)	\$200,000	\$60,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	Subject to review of existing lighting infrastructure following removal of tree limbs obstructing light

Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
27	Reserves	Cricket nets	F1: Parkerville Recreation Precinct: Upgrade cricket practice nets	\$50,000	NA	Yes 2024/25	• SoM	
28	Reserve	Cricket nets	A1: Mundaring Recreation Precinct: Replace cricket practice wickets	\$100,000	NA	Yes 2025/26	• SoM	
29	Reserves	Outdoor court/s	A1 Mundaring Recreation Precinct: Resurface 8 outdoor courts	\$200,000	NA	Yes 2026/27 2028/29	• SoM	
30	Minor Building	Building refurbishment	H3: Wooroloo Hall: Upgrade flooring, stage, ablutions & kitchen in Wooroloo Hall	\$80,000	NA	Ye 2026/27	• SoM	
31	Road reconstruction	Car parking	F1: Parkerville Recreation Precinct: Upgrade car parking to improve accessibility. Consider installation of lighting to improve security	\$500,000	NA	Yes 2026/27	• SoM	
32	Reserve	New facility – multi-purpose sports space	Proposed North Stoneville Development: Ensure provision of new senior sized multi-purpose sports space (e.g. football, soccer, cricket, rugby, athletics) at North Stoneville.	\$2,000,000	\$1,000,000	No	<ul style="list-style-type: none"> <li>• Developers</li> <li>• SoM</li> <li>• Dept. of Education</li> <li>• Community</li> </ul>	

Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
33	Major Buildings	New facility – community centre	Proposed North Stoneville Development: Ensure provision of a new Community Centre (neighbourhood level) in the North Stoneville development as part of the multi-purpose facility located adjacent to the oval and include club and change rooms facilities	\$3,000,000	\$3,000,000	No	<ul style="list-style-type: none"> <li>• Developers</li> <li>• SoM</li> <li>• Community</li> </ul>	Provision of this facility to need to be aligned with the development of the active oval
34	Road reconstruction	Car parking	B1: Glen Forrest Recreation Precinct: Upgrade car parking, including improvement to drainage on areas surrounding tennis courts	\$250,000	NA	Yes 2027/28	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	
35	Road reconstruction	Car parking	A2: Harry Riseborough Recreation Precinct: Upgrade car parking adjacent tennis facility to include universal access	\$250,000	NA	Yes 2027/28	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	
36	Reserves	Skate park	D2: Broz Park: Replace and upgrade Broz Park skate park, maintaining as a local-level skate park facility	\$250,000	\$250,000	Yes 2028/29	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> <li>• Federal Govt.</li> </ul>	



Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
37	Reserves	Skate park	A2: Harry Riseborough Recreation Precinct: Expand and upgrade Mundaring skate park to be a regional level facility, with consideration of relocation to Sculpture Park	\$750,000	\$750,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> <li>• Federal Govt.</li> </ul>	
38	Reserves	Skate park	C1: Darlington Recreation Precinct: Upgrade Darlington skate park to a district level facility in line with site Master Plan	\$250,000	\$250,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> <li>• Federal Govt.</li> </ul>	
39	Reserves	New facility – multi-purpose sports space	Helena Valley Development: Ensure provision of new senior and junior multi-purpose sports spaces (e.g. football, soccer, cricket, rugby, athletics) at Helena Valley	\$3,000,000	\$1,500,000	No	<ul style="list-style-type: none"> <li>• Developers</li> <li>• SoM</li> <li>• Clubs &amp; Users</li> <li>• Community</li> </ul>	
40	Major Buildings	New facility – community centre	Helena Valley Development: Construct a new Community Centre (neighbourhood level) as part of the multi-purpose facility located adjacent to the multi-purpose sports space and include club and change rooms facilities	\$2,000,000	\$1,000,000	No	<ul style="list-style-type: none"> <li>• Developers</li> <li>• SoM</li> <li>• Clubs &amp; Users</li> <li>• Community</li> </ul>	Subject to ovals being constructed

Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
41	Reserves	Cricket nets	E1: Brown Park Recreation Precinct: Upgrade surface and install lighting on cricket nets	\$150,000	\$50,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> <li>• Clubs and users</li> <li>• Cricket Australia</li> </ul>	
42	Major Buildings	Change rooms	E1: Brown Park Recreation Precinct: Construct change rooms adjacent oval which cater for female participation and universal access	\$1,000,000	\$330,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	Requires confirmation that female sport will be permanently located at this facility
43	Major Buildings	Change rooms	A1: Mundaring Recreation Precinct: Construct change rooms adjacent oval which cater for female participation and universal access	\$1,000,000	\$330,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	Only consider if second oval is constructed at Mundaring Recreation Ground
44	Major Buildings	Change rooms	F1: Parkerville Recreation Precinct: Construct change rooms adjacent oval to cater for female participation and umpires	\$1,000,000	\$330,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	
45	Major Building	Rectangular pitch	A2: Harry Riseborough Recreation Precinct: Consider need and funding opportunities for the development of a multi-use synthetic pitch to cater for growth in soccer	\$1,850,000	\$600,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> <li>• Clubs &amp; Users</li> <li>• Football West</li> </ul>	Subject to need following development of sport facility (including soccer) at proposed North Stoneville

Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
46	Reserves	Outdoor court/s	A1: Mundaring Recreation Precinct: Upgrade Mundaring Recreation Precinct to be a regional-level netball facility (with 12 outdoor courts + 4 indoor courts) through the development of four additional outdoor multipurpose hardcourts.	\$500,000	\$160,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• Clubs &amp; Users</li> <li>• Netball WA</li> <li>• Basketball WA</li> </ul>	Subject to need and continued association growth
47	Reserves	Oval	G1: Elsie Austin Recreation Precinct: Improve drainage and surface on oval	\$1,000,000	\$330,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> <li>•</li> </ul>	
48	Minor Building Reserves	Oval Pavilion Car parking	H2: Sawyers Valley Precinct: Improve facilities for sports such as football and cricket including pavilion, change rooms, oval surface/drainage and car parking	\$300,000	NA	No	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	Subject to level of facility use (i.e. following relocation of youth football to Mundaring Oval)
49	Reserves	Oval Lighting – rectangular pitch	H1: Chidlow Recreation Precinct: Upgrade facilities for hockey, including surface improvements and sports lighting on rectangular pitch	\$300,000	NA	No	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	Subject to local participation in hockey
50	Reserves	Lighting – cricket nets	D1: Boya Recreation Precinct: Install lighting on cricket nets	\$100,000	NA	No	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	
51	Minor Building	Spectator facilities	B1: Glen Forrest Recreation Precinct: Install shelter adjacent oval	\$90,000	\$30,000	No	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	

Priority List								
Ranking	LTFP Category	Sub-category	Precinct: Facility: Action	Estimated Cost	External Funding	In Current LTFP?	Partners	Comment
52	Major Buildings	Pavilion	B1: Glen Forrest Recreation Precinct: Support the Glen Forest Tennis Club to seek funding, plan and construct a permanent pavilion with toilet amenities adjacent tennis courts	\$1,500,000	\$500,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• Tennis club</li> <li>• Tennis WA</li> <li>• State Govt.</li> </ul>	
53	Major Buildings	Public toilets	A2: Harry Riseborough Recreation Precinct: Construct public toilets accessible from skate park	\$300,000	NA	No	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	Subject to outcomes of review/relocation of Mundaring Skate Park
54	Major Buildings	Pavilion	D1: Boya Recreation Precinct: Construct a club pavilion adjacent oval	\$2,000,000	\$600,000	No	<ul style="list-style-type: none"> <li>• SoM</li> <li>• State Govt.</li> </ul>	Subject to additional clubs and user groups at this facility
55	Reserves	Tennis courts	A2: Harry Riseborough Recreation Precinct: Install a sound proof wall on southern edge of tennis courts	\$50,000	\$50,000	No	<ul style="list-style-type: none"> <li>• Federal Govt.</li> </ul>	
56	Reserves	Outdoor court/s	F3: Norris Park, Stoneville: Reconstruct hard basketball court and consider multi-use options (e.g. futsal, netball, tennis) of community outdoor court	\$150,000	NA	No	<ul style="list-style-type: none"> <li>• SoM</li> </ul>	

## Strategic Recommendations

Strategic recommendations support the implementation of the Action Plan to progress recreation development in the Shire of Mundaring. These strategic recommendations have been developed based research, audit and consultation findings, along with strategic analysis.

### Key new facilities

- **Multi-purpose sports spaces:** Ensure provision of new multi-purpose sports spaces. This includes a new senior sized oval at the Mundaring Recreation Precinct, a new senior sized oval in the proposed North Stoneville Development and new senior and junior sized ovals in Helena Valley. These will all be able to cater for sports such as football, soccer, cricket, rugby, athletics. At Stoneville, consider opportunities for the oval to be co-located with the proposed Primary School.
- **North Stoneville Community Centre / Clubrooms:** Ensure provision of a new Community Centre (neighbourhood level) and clubrooms in one facility adjacent to the new oval.
- **Helena Valley Community Centre / Clubrooms Centre:** Ensure provision of a new Community Centre (neighbourhood level) and clubrooms in one facility in the adjacent to the new oval.
- **Mundaring Community Centre:** Plan and construct a Community Centre (district) located in Mundaring. Consider locating within the new Mundaring town centre and incorporating existing facilities (e.g. Hub or the Hills), with provision of an integrated Youth Centre and Seniors Centre.

### Relocation of facilities and/or user groups

- **Mundaring tennis courts:** Assess the best location for tennis courts in Mundaring. Consider relocating Mundaring Tennis Club to the Mundaring Recreation Precinct, with the potential addition of 2 tennis courts in the long-term to be an eight-court facility in-line with Tennis Australia's recommendations for community tennis facilities.
- **Mundaring skate park:** Assess the best location for a 'regional level' skate park in Mundaring. Consider Sculpture Park as a potential location.

### Service levels

- Adopt TQVS standards for active ovals outlined in the Shire's Corporate Business Plan to reflect best-practice service provisions, as outlined in Section 5.

### Use of existing facilities

- **Hills Ranges Football Club:** Assess the best 'home' location for the Hills Ranges Football Club with consideration of the club's proposal to relocate to Mundaring Recreation Precinct from Sawyers Valley Oval.

### Capacity increases at existing facilities

- **Mundaring Oval:** Consider constructing an additional sports oval at Mundaring Recreation Precinct. Upgrade Mundaring Recreation Precinct to be a regional-level netball facility (with 12 outdoor courts + 4 indoor courts) through the development of four additional outdoor multipurpose hardcourts.
- **Harry Riseborough Playing Fields:** Consider need and funding opportunities for the development of a multi-use synthetic pitch at Harry Riseborough Recreation Precinct.



### Future research and planning

- **E1 Brown Park Recreation Precinct:**  
Undertake a Recreation Precinct Plan for Brown Park to consider future uses of the area, needs of the Swan View Agricultural Show - now and into the future, inclusion of a skate park and additional car parking.



Figure 7: Aerial photograph of Brown Park Recreation Precinct

- **B1 Glen Forrest Recreation Precinct:**  
Undertake a Recreation Precinct Plan for Glen Forrest Recreation Precinct to include the leased bowling club facilities. Which are located adjacent the Glen Forest tennis courts, oval and hall. The issues with this precinct include:
  - Ageing sports club facility
  - Tennis club with no social facilities
  - Poor linkage between facilities (bowling club, tennis courts, oval and Glen Forest Hall)



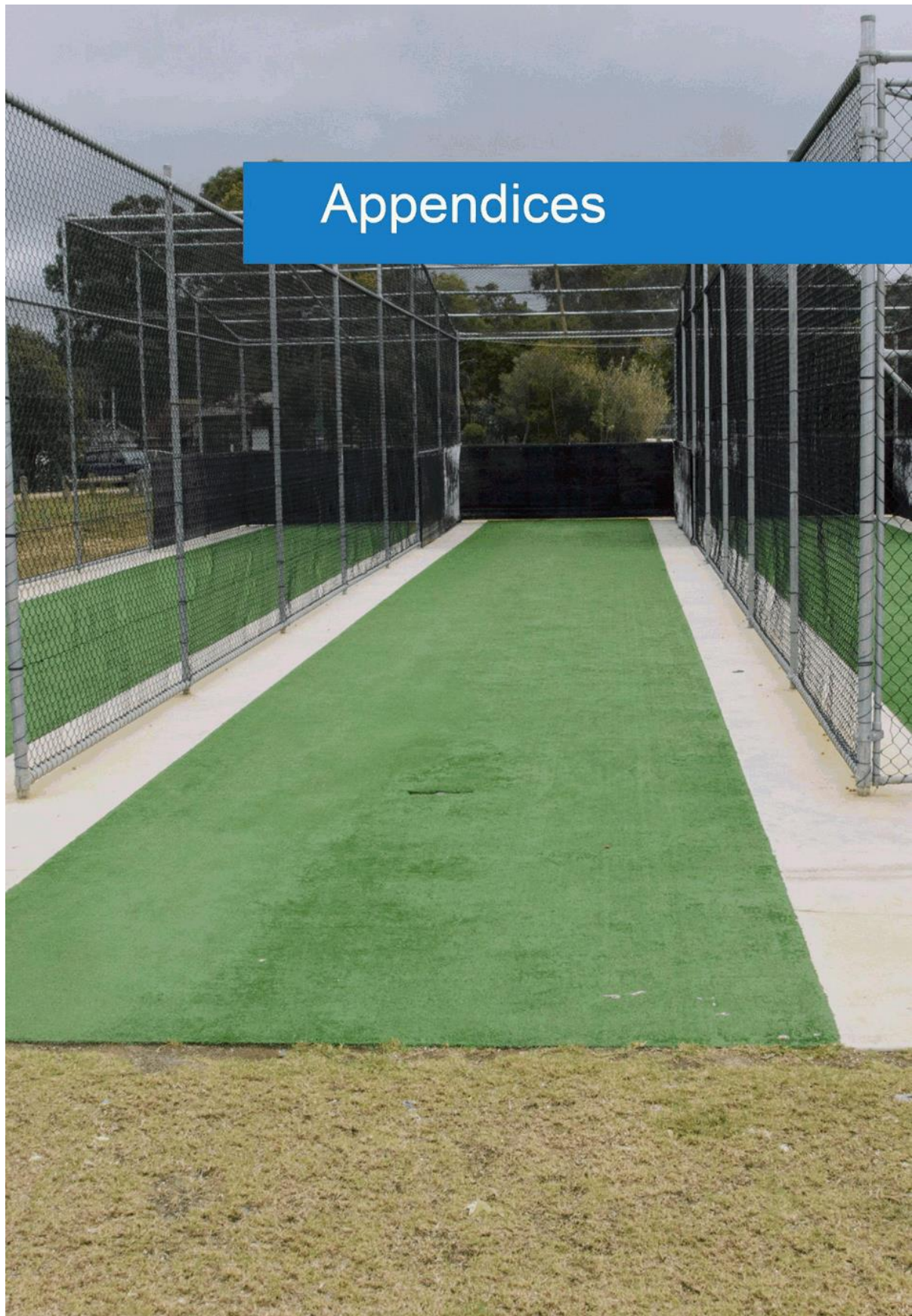
Figure 8: Aerial photograph of Glen Forrest Recreation Precinct

- **Reserve 7045 Mundaring Sports Club:**  
Undertake a Recreation Precinct Plan for Reserve 7045 Mundaring Sports Club. This facility includes 2 artificial bowling greens, 18 hole sand green golf course (not reticulated), a large club house and a gravel car park. This is located adjacent the Mundaring Recreation Precinct (Precinct A1 of this Plan).  
The issues with this precinct include:
  - No relationship or link between the Mundaring Sports Club and the Mundaring Recreation Ground.
  - The sustainability of the 18 hole golf course
  - The Sports Club facility requires substantial work in regards to its functionality and accessibility
  - The artificial bowling greens will need to be replaced in the next decade
  - Potential to relocate tennis courts and add facilities to this precinct such as an oval and four outdoor hard courts as identified in the Recreation Plan.



Figure 9: Reserve 7045 Mundaring Sports Club  
The Mundaring and Glen Forrest Sports Club leased facilities have not been included in the scope of this Recreation Plan, yet are substantial recreation assets which require further consideration and long-term planning to meet the Shire's recreation needs.







## Appendix 1: Precinct Profiles



*Refer to separate document*

## Appendix 2: Literature Review






The key relevant directions are summarised in Table 29. Further details are provided in Appendix 1: Literature Review.

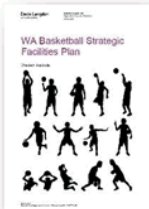
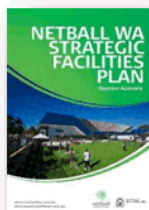


**Table 29: Strategic document review**





Strategic Document	Key relevant directions
<b>FEDERAL GOVERNMENT</b>	
<i>Sport 2030</i> , Sport Australia (2018) 	<ul style="list-style-type: none"> <li>• Economic importance of Australian sport</li> <li>• Sport &amp; physical activity for all, for life</li> <li>• Need for high quality facilities across Australia</li> <li>• A diverse sports sector, from the playing field to the boardroom</li> <li>• Leadership from national body (i.e. Sport Australia)</li> <li>• Importance of active recreation, as well as competition sport</li> <li>• Collaboration and partnership</li> </ul>
<b>STATE GOVERNMENT</b>	
<i>Strategic Directions for the WA Sport &amp; Recreation Industry (SD6) 2016-2020</i> , Dept. of Sport and Recreation (2016) 	<p>Key focus areas:</p> <ol style="list-style-type: none"> <li>1. Governance</li> <li>2. Integrity and values</li> <li>3. Public open space and urban form</li> <li>4. Adventure and outdoor recreation</li> <li>5. Commercialisation</li> <li>6. Diversity in leadership and management</li> <li>7. Financial [un]certainty</li> <li>8. Leveraging facilities investment</li> <li>9. Life course and life stage participation</li> <li>10. Monitoring, evidence and research</li> <li>11. Participation, culture and affordability</li> <li>12. Technology</li> <li>13. Vital volunteers</li> </ol>

Strategic Document	Key relevant directions
LOCAL GOVERNMENT	
<p>Mundaring 2026 Strategic Community Plan</p> 	<p><b>Vision:</b> "A sense of space, a sense of place"</p> <p><b>Priorities:</b></p> <ul style="list-style-type: none"> <li>• Governance</li> <li>• Community <ul style="list-style-type: none"> <li>◦ Provide community venues and facilities for different demographics.</li> </ul> </li> <li>• Natural Environment</li> <li>• Built Environment</li> </ul>
<p>Shire of Mundaring Local Planning Strategy (2014)</p> 	<ul style="list-style-type: none"> <li>• Upgrade recreational facilities over time, in accordance with the Shire's long term financial plan</li> <li>• In any review or revision of the current structure plans for the proposed North Parkerville and North Stoneville townsites, determine and demonstrate provision for the active recreation needs generated by the developments</li> <li>• Explore the possibility of sharing of an oval, and other recreational facilities, between the community and the proposed public high school in North Stoneville</li> <li>• In structure planning for the balance of future residential land in Helena Valley, south of the Helena River, investigate the possibility of securing a site for an oval and/or other recreational facilities to provide for the population of Helena Valley south of the river</li> <li>• If a site for an oval and/or other recreational facilities is not secured in Helena Valley, south of the Helena River, pursue consolidation of facilities at Boya Oval</li> <li>• Monitor supply, condition and usage of and demand for recreational facilities on an ongoing basis to inform future decisions on provision of recreational facilities</li> <li>• Should the need for another recreation centre within the Shire become apparent, give consideration to a location in fairly close proximity to transport routes and the commercial and community facilities in the Mundaring Town Centre, or to a site on Reserve 7045, adjacent to Mundaring Oval</li> <li>• In Local Planning Scheme No. 4, separate local open space into two separate Local Reserves: Recreation and Conservation, to indicate the primary emphasis for land in each Local Reserve</li> <li>• Review and, as appropriate, revise the Shire's Public Open Space Strategy as a matter of priority in order to - provide guidance on the provision of Public Open Space within new land identified in Local Planning Scheme No. 4 or this Local Planning Strategy for residential or rural residential subdivision - ensure consistency with the recommendations of this Local Planning Strategy, including those relating to the Local Biodiversity Strategy, structure planning and bushfire management - consider the ongoing role, purpose, and upgrading and maintenance requirements of existing local open space</li> <li>• Plan and locate any new community facilities so as to accommodate a range of uses and functions to meet local needs and to be accessible via safe pedestrian and bicycle routes in addition to road access</li> </ul>



<p><i>Shire of Mundaring Long Term Financial Plan (LTFP) 2018/19 to 2027/28</i></p> 	<ul style="list-style-type: none"> <li>• Relevant projects identified within the LTFP have been incorporated into the Recreation Plan, which will guide the next review, providing strategic direction and prioritisation for investment.</li> <li>• The LTFP notes the financial challenges faced by the Shire: <ul style="list-style-type: none"> <li>○ low economic growth rates, constrained rate revenue and minimal population growth</li> <li>○ the community's increasing aspirations, priorities and expected levels of service and community projects</li> <li>○ cost pressures related to employee costs and other resources</li> <li>○ local governments collecting 3% of tax revenue, but providing 36% of non-financial assets of all spheres of government</li> <li>○ cost burdens from the continual shifting of responsibilities from Federal and State Governments to local government</li> </ul> </li> </ul>
<p><i>Shire of Mundaring Corporate Business Plan 2018/19 to 2021/22</i></p> 	<p>Sport, recreation, tourism and outdoor spaces in the Shire are essential in:</p> <ul style="list-style-type: none"> <li>• Physical, social and emotional development of our community.</li> <li>• Building strong, safe, connected and inclusive communities</li> <li>• Contributing to economic prosperity of the district</li> <li>• Creating positive environmental experiences and promoting the need to care for our environment.</li> </ul>
<p><i>Shire of Mundaring Mundaring Activity Centre Plan (2017)</i></p> 	<ul style="list-style-type: none"> <li>• Vision: "A thriving village lifestyle with a strong town centre"</li> <li>• Developing a new civic and cultural heart of the Town Centre that links the southern side and the northern side of the Great Eastern Highway together, creating reason for people to want to spend time here. This includes emphasising Nichol Street as the Town Centre spine, anchored by the retail area at one end and the Sculpture Park at the other.</li> </ul>
<p><i>Shire of Mundaring Foothills Growth Strategy (2017)</i></p> 	<ul style="list-style-type: none"> <li>• Strategically, Bellevue and Helena Valley are ideally located to accommodate sustainable residential infill due to their proximity to Midland.</li> <li>• Provision for increasing residential densities in proximity to activity centres, public transport nodes and places of employment.</li> <li>• The urban infill dwelling target for Mundaring is an additional 2,765 dwellings and 6,083 people</li> </ul>
<p><i>Shire of Mundaring Community Perceptions Survey (2017)</i></p> 	<ul style="list-style-type: none"> <li>• To increase liveability satisfaction, investment must be made in sports and recreation facilities</li> <li>• Sport and recreation facilities are ranked as the 8<sup>th</sup> most important issue for the future the Mundaring Shire</li> </ul>

Strategic Document	Key relevant directions
<b>STATE PEAK BODIES</b>	
<p><i>WA Basketball Strategic Facilities Plan</i>, Dept of Sport and Recreation (2015)</p> 	<ul style="list-style-type: none"> <li>• Demand for access to basketball courts for training purposes in metropolitan areas is high.</li> <li>• The likely future growth for basketball will focus on enhancing and extending indoor provision.</li> <li>• The Hills Region (Shires of Kalamunda and Mundaring) has been identified as a priority development area for Basketball WA.</li> <li>• The recent development of the Mundaring Arena would have substantially addressed latent demand for indoor courts in the Shire.</li> </ul>
<p><i>Netball WA Strategic Facilities Plan</i> Dept of Sport and Recreation (2015)</p> 	<ul style="list-style-type: none"> <li>• Aim to establish an approach to facility development appropriate to the ongoing evolution of the competition and development structure under Netball WA and its associations.</li> <li>• Whilst facilities may be multi-functional in use, the facilities provide priority access for netball at the times they desire.</li> <li>• The continued enhancement to court infrastructure is critical to the growth of the sport.</li> <li>• The likely future growth netball will need to maintain extensive single location outdoor court facilities with future growth being a mixture of indoor and outdoor provision in growth areas and where resources permit.</li> </ul>
<p><i>Football West Strategic Facilities Plan</i> Dept of Sport and Recreation (2009)</p> 	<ul style="list-style-type: none"> <li>• Key issue: Lack of new football (soccer) pitches that are being developed in new urban sub-divisions.</li> <li>• Key priorities: <ul style="list-style-type: none"> <li>○ Provision of grounds</li> <li>○ Provision of female change rooms</li> <li>○ Refurbishment of older facilities such as changerooms</li> <li>○ Provision of public toilets at grounds – separate from player changerooms</li> <li>○ Provision of lighting at some venues to enable fixturing of night games</li> </ul> </li> </ul>
<p><i>Australian Football Facilities Strategic Plan</i> Dept of Sport and Recreation (2006)</p> 	<p>This Plan is now over 10 years old however some key findings remain relevant:</p> <ul style="list-style-type: none"> <li>• Vision: Sustainable football clubs that enable everyone to participate in football regardless of where they live</li> <li>• Objective 1: Football facilities are developed in the areas where they are needed most</li> <li>• Objective 2: The condition of football facilities attracts people to the club and enables them to play at the level that they aspire to</li> <li>• Objective 3: Facilities are provided in a manner that is equitable and makes the best use of resources</li> </ul>

<p><i>Tennis West Facilities Strategic Plan (2018)</i></p> 	<p>Four Strategic Priorities:<sup>1</sup></p> <ul style="list-style-type: none"> <li>• Increasing venue access and use <ul style="list-style-type: none"> <li>○ Provide a better balance and variety of court surface type</li> <li>○ Investigate the consolidation or rationalisation of underutilised courts to provide a more sustainable club network</li> <li>○ Partner with local clubs and LGAs to increase the number of Book a Court venues.</li> <li>○ Support the development of additional Hot Shots venues via dedicated courts or blended lines on existing hard courts.</li> </ul> </li> <li>• Enhancing facility capacity <ul style="list-style-type: none"> <li>○ Additional floodlighting to support the demand for night tennis.</li> <li>○ Increase the capacity and overall quality of existing tennis facilities by partnering with LGAs, facility owners and operators on renewal and upgrade projects.</li> </ul> </li> <li>• Developing stakeholder partnerships <ul style="list-style-type: none"> <li>○ Investigate opportunities to partner with schools and universities to provide community access to tennis facilities.</li> <li>○ Identify opportunities to attend quarterly Local Government network meetings to provide a tennis update and discuss potential projects that supports the growth of tennis.</li> </ul> </li> <li>• Prioritising infrastructure investment <ul style="list-style-type: none"> <li>○ Partner with LGAs and provide evidence of demand for tennis to influence the development of new multipurpose sporting facilities in growth areas and future population centres.</li> </ul> </li> </ul>
<p><i>Aquatic Sports Strategic Facilities Plan (2012)</i></p> 	<ul style="list-style-type: none"> <li>• It is noted that the Shire of Mundaring does not have any swimming clubs/associations as the programs are operated by the Shire.</li> <li>• Key issues identified include: <ul style="list-style-type: none"> <li>○ Inability to access adequate pool space required for club programs.</li> <li>○ Difficulty in increasing the number of club members.</li> <li>○ Limited involvement of clubs and associations in the planning or redevelopment of aquatic facilities.</li> </ul> </li> </ul>
<p><i>WA Cricket Association Facilities Audit (2017)</i></p> 	<ul style="list-style-type: none"> <li>• The WACA has determined a further 245 cricket ovals will be required to meet the state's infrastructure demands over the next 10 years, following a comprehensive audit of WA's cricket facilities.</li> <li>• One of the biggest challenges facing facilities in WA was that of the change facilities provided, only 21% of were female-friendly.</li> <li>• The WACA has commenced work on its <i>Strategic Infrastructure Strategy 2018-28</i>, which will build on the information gathered in the audit to guide the development of new facilities and prioritise addressing issues identified in the audit process.</li> </ul>
<p><i>Hockey WA Strategic Facilities Plan 2009 - 2025</i></p> 	<ul style="list-style-type: none"> <li>• From a country perspective only Mundaring and Serpentine-Jarrahdale are without synthetic turfs. It could be argued that these communities are fringe metro and therefore carry lesser priority.</li> <li>• For metropolitan Perth, between 17 and 20 synthetic turfs will be required to sustain the sport by 2025, potentially including one in Mundaring.</li> <li>• After 2025, if the Hills Association were to be brought into the Hockey WA competition structure, a further synthetic turf would be required, potentially at Harry Riseborough Reserve in Mundaring.</li> </ul>

## Appendix 3: Current Service Levels

The following table outlines the current service levels for recreation and leisure in the Shire of Mundaring which are published in the Shire's Corporate Business Plan. The review and update of these service levels will be informed by the Recreation Plan (refer Section 5).

ACTIVITIES	SERVICE LEVELS
<b>Parks, Reserves, Ovals, Open Spaces &amp; Environment</b>	
Install and maintain assets related to active sporting grounds (ovals, floodlights, hardcourts, wickets, reticulation, fencing), parks (play equipment, tables, seats, BBQs), open spaces (mowing, tree and garden maintenance, reticulation, sculptures, fencing). Environmental management. Streetscape management.	Reserves and Parks are safe, clean and useable for functions and individual play/recreation with less than 10 reported safety incidents, 100 reports of function failure and 200 per annum of cleanliness and poor useability.  Regular and consistent guidance to friends groups for the effective control of planting, pruning and maintenance in bush reserves to satisfy environmental outcomes.
<b>Building Assets</b>	
Maintain Shire's building facilities. Shire buildings leased to third parties maintained at preventative maintenance level to protect building fabric. Undertake preventative maintenance works on all Shire buildings. Manage the construction of new, upgrade or renewal of buildings. Removal of graffiti from Shire property. Contract cleaning of Shire managed buildings.	Priority 1 Building Maintenance Requests (matters which affect health and/or safety) Responded to on same day, with resolution as soon as possible. Priority 2 Building Maintenance Requests (matters which affect building usage) Responded to within two working days, with resolution as soon as possible. Priority 3 Building Maintenance Requests (matters which affect building appearance) Responded to within five working days, with resolution as soon as possible. Preventative maintenance works program provides safe and useable building facilities. Construction / renewal within budget and project timeframes. Graffiti removed within two working days of report.
<b>Aquatic Centres</b>	
Provide the opportunity for use of aquatic centres by community, Department of Education and swimming clubs	<u>Bilgoman Aquatic Centre:</u> <ul style="list-style-type: none"> <li>Affordable access to safe, clean and well-maintained, heated outdoor pools from October to April, seven days/week, 5:30am to 8pm Mon – Fri, and 7am to 7pm weekends and public holidays.</li> </ul> <u>Mt Helena Aquatic Centre:</u> <ul style="list-style-type: none"> <li>Affordable access to safe, clean and well-maintained, heated outdoor pool from December to February, seven days/week, 3:30pm to 6pm school days, and 12pm to 6pm school holidays.</li> </ul>

ACTIVITIES	SERVICE LEVELS
<b>Leisure &amp; Sporting</b>	
<p>Provide the opportunity for use of parks, ovals, tennis courts, BMX &amp; dirt park jumps, skateboard parks, Lake Leschenaultia, equestrian centres, golf course, lawn bowls clubs, junior motocross track, rifle range, and trails by community, sports groups and businesses</p> <p>Purpose-built indoor four-court sports stadium</p>	<ul style="list-style-type: none"> <li>• Access to purpose built indoor four court Mundaring Arena. Access to 11 active ovals that are free for passive activities all year; subsidised for junior sporting use and affordable for seniors for 48 weeks of year.</li> <li>• Affordable access to 32 plexi-pave courts and two bitumen courts.</li> <li>• Free all year use of three dirt jump parks and one set of BMX jumps.</li> <li>• Free all year use of three x 300m2 concrete parks.</li> <li>• Free access to Lake Leschenaultia and park facilities every day of the year. Access to cafe/kiosk and canoe hire and affordable access to 22 powered sites and one unpowered group site all of which have access to flushing toilets and hot showers.</li> <li>• Access (with membership) to two equestrian centres in Parkerville (four arenas) and in Bailup (one arena).</li> <li>• Access (with membership) to golf course with 18 hole, par 72 course, 5924 metres, no reticulation, sand greens.</li> <li>• Access (with membership) to lawn bowls clubs in Mundaring two artificial greens and Glen Forrest two turf greens.</li> <li>• Access (with membership) to 1.8km junior motocross track with hard packed gravel surface, 40 start gates, canteen area, licensed bar, undercover spectator area, playground wash-bay facility.</li> <li>• Access (with membership) to rifle range: accommodate pistols and rifles up to 800 yards.</li> <li>• Free access to 70km of Railway Reserves Heritage Trail.</li> </ul>
<b>Facilities</b>	
<p>Provide the opportunity for use of community halls, sports pavilions, cafe, playgroups, theatre, scouts/guides halls, sports clubs, workshops, community centres and recreation centres by community, sports groups and businesses</p>	<ul style="list-style-type: none"> <li>• Access to affordable well-maintained, clean and safe community facilities seven days per week, every day of the year.</li> </ul>



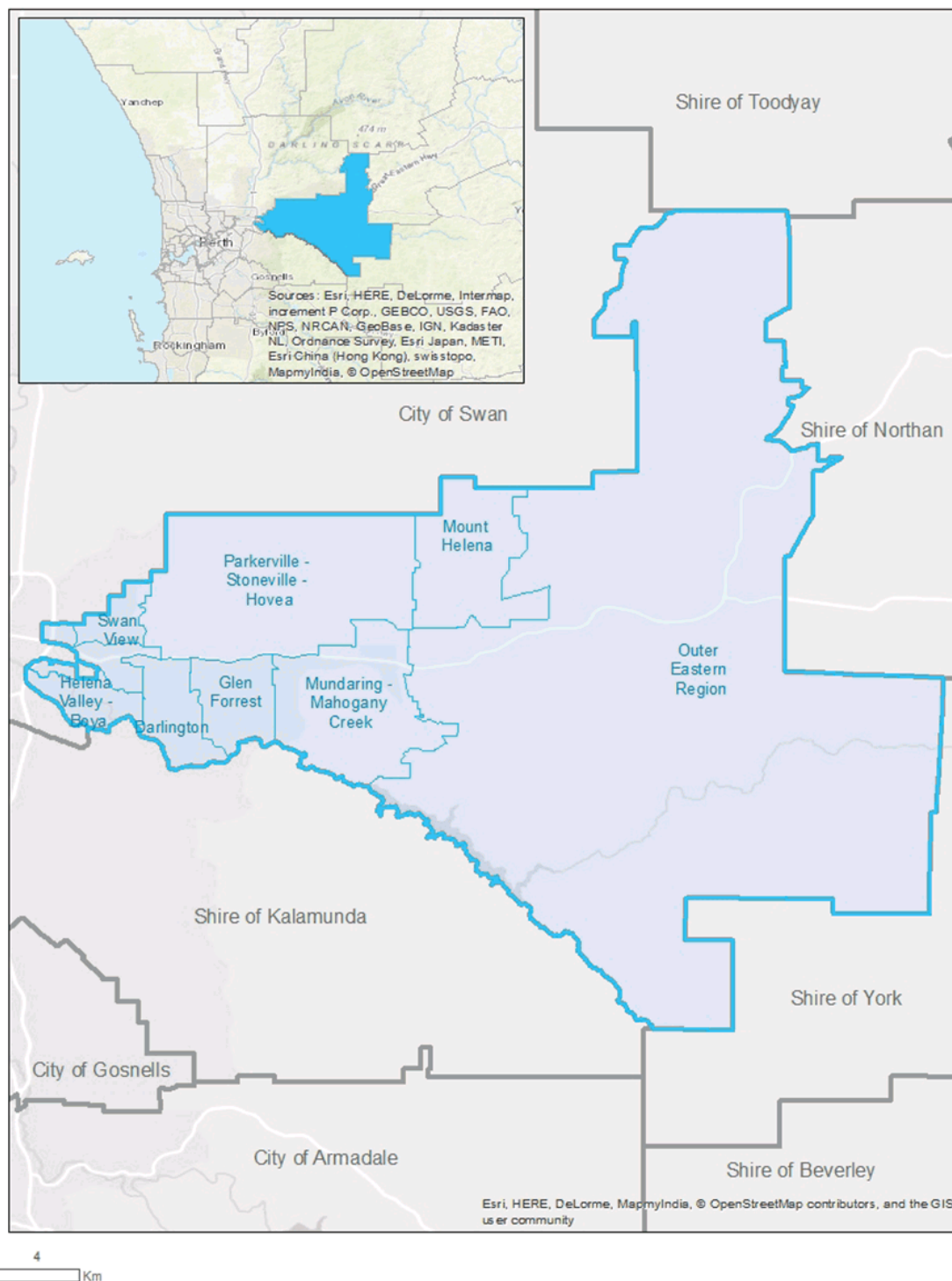
## Appendix 4: Consultation Findings

*Refer to separate document*



# SHIRE OF MUNDARING

## GEOGRAPHIC OVERVIEW





# PRECINCTS

## A MUNDARING - MAHOGANY CREEK

A1	Mundaring Recreation Precinct	Regional
A2	Harry Riseborough Precinct	District
A3	Mundaring Hall	Neighbourhood
A4	Hub of the Hills	District

## B GLEN FORREST

B1	Glen Forrest Recreation Precinct	Neighbourhood
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## C DARLINGTON

C1	Darlington Recreation Precinct	Neighbourhood
C2	Bilgoman Aquatic Centre	Regional

## D HELENA VALLEY - BOYA

D1	Boya Recreation Precinct	Neighbourhood
D2	Broz Park	Neighbourhood

## E SWAN VIEW

E1	Brown Park Recreation Precinct	District
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## F PARKERVILLE - STONEVILLE - HOVEA

F1	Parkerville Recreation Precinct	Neighbourhood
F2	Parkerville Hall	Neighbourhood
F3	Norris Park	Local

## G MOUNT HELENA

G1	Elsie Austin Recreation Precinct	Neighbourhood
G2	Mount Helena Aquatic Centre	Neighbourhood

## H OUTER EASTERN

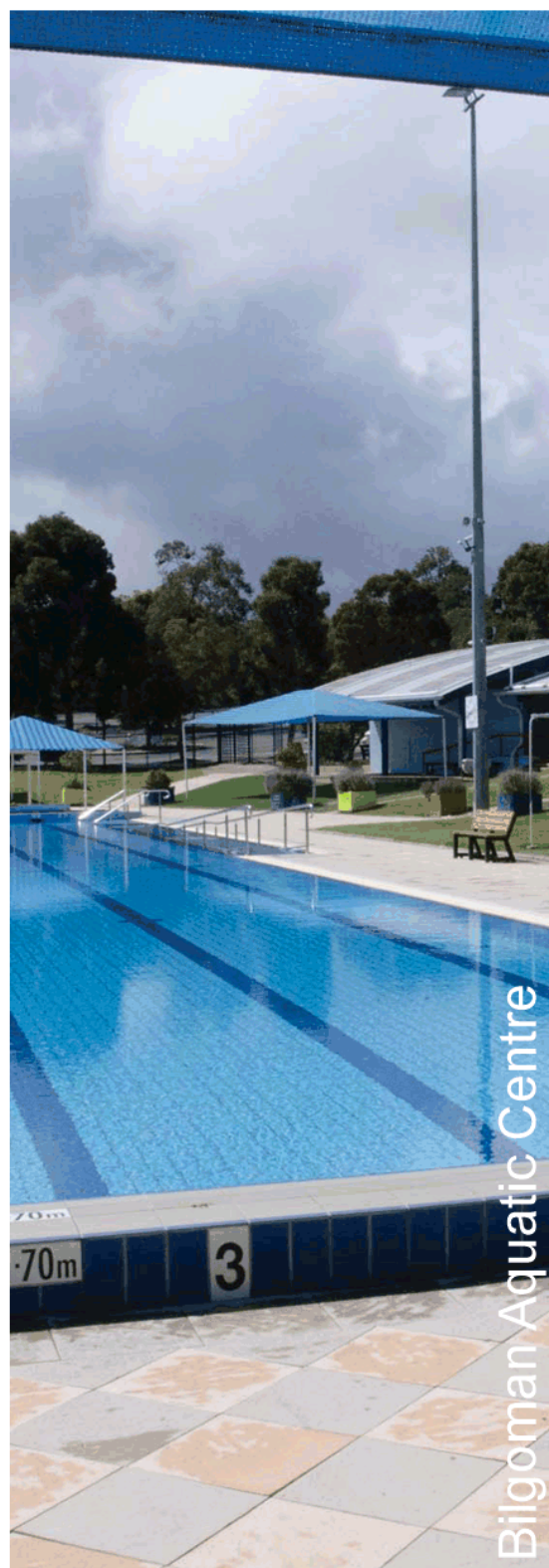
H1	Chidlow Recreation Precinct	Neighbourhood
H2	Sawyers Valley Precinct	Neighbourhood
H3	Wooroloo Hall	Local
H4	Wooroloo Dirt Jumps	Local
H5	Lake Leschenaultia Pump Track	Neighbourhood

## I GREENMOUNT

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## J MIDVALE - BELLEVUE

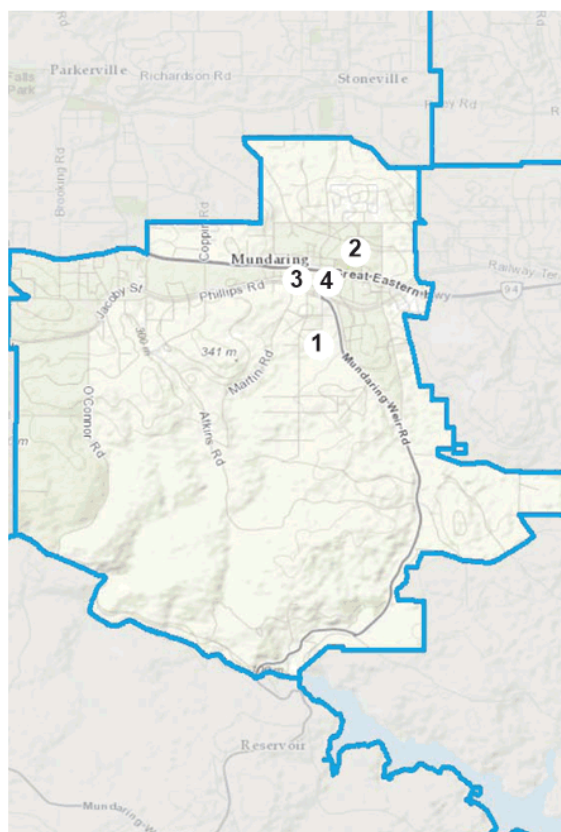
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# REGION A MUNDARING - MAHOGANY CREEK

## KEY RECREATION PRECINCTS

1	Mundaring Recreation Precinct
2	Harry Riseborough Precinct
3	Mundaring Hall
4	Hub of the Hills



## DEMOGRAPHIC OVERVIEW

Mundaring is the Shire's central service area and largest township. This region has the Shire's highest proportion of residents aged above 65 years, a relatively high proportion of residents born overseas and low level of socio-economic disadvantage. This region experienced low levels of population growth between 2006 and 2016 compared to the Shire's average.

Indicator	Region A	Shire-wide	Comparison
Estimated resident population 2017	4,007	38,976	10.2% of total
Population growth rate 2006 - 2016	+0.74%	+8.73%	▼
Land area	3,770ha	64,409ha	5.85% of total
Population density (persons/ha)	1.06	Shire average: 0.61	▲
Households with children	39.0%	43.9%	▼
Population aged 0 - 15	16.2%	17.4%	▼
Population aged 65+	22.7%	16.7%	▲
Population born overseas	25.2%	24.2%	▲
Most common birthplaces other than Australia	UK 13.8%	UK 11.5%	▲
	NZ 2.5%	NZ 2.9%	▼
	South Africa 1.4%	South Africa 0.9%	▼
Rate of volunteering	22.7%	21.3%	▲
SEIFA Index of Relative Disadvantage <sup>A</sup>	1051.7	1045.0	▲

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage





# A1 MUNDARING RECREATION PRECINCT

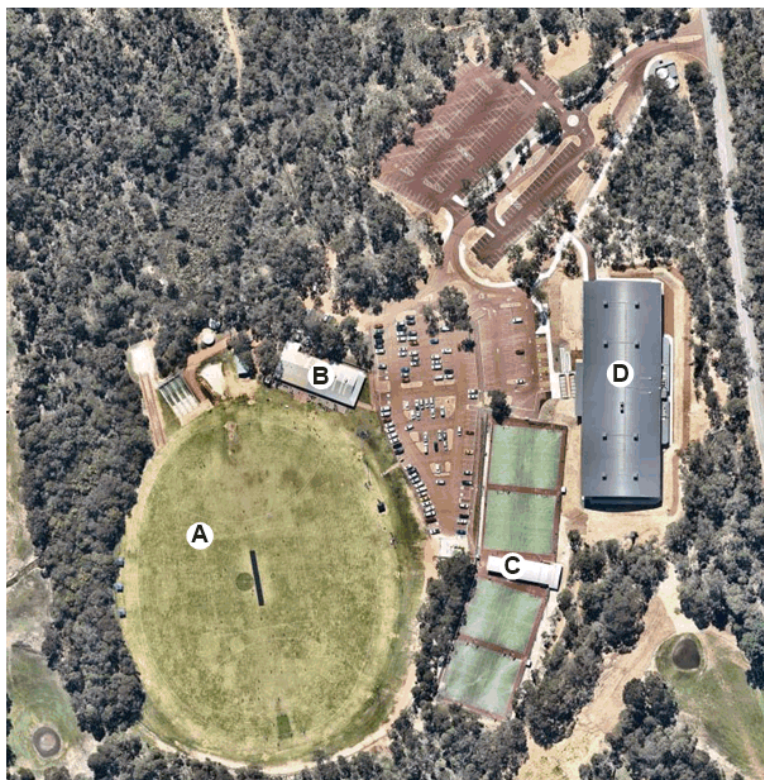
Mundaring Weir Road, Mundaring

REGIONAL

## PRECINCT OVERVIEW

Mundaring Recreation Precinct is the Shire's premier, regional-level sport and recreation precinct. Facilities at this site cater for a wide range of activities and users. The range of competitions, programs and events held at this facility regularly attract users from multiple local government areas. The Mundaring Arena, opened in 2018, is the Shire's newest & largest recreation centre.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Mundaring Oval</b>	<ul style="list-style-type: none"> <li>Playing surface in overall good condition</li> <li>Sports lighting not to competition standard</li> <li>Change rooms/ amenities do not cater for females</li> <li>Synthetic cricket pitch requires upgrade</li> <li>Cricket nets are in good condition except uneven surface levels of run-up area</li> </ul>	Summer: Medium  Winter: High	<b>Oval &amp; Pavilion</b> Mundaring Junior Football Club Womens' Australian Rules Football Hills Ranges Football Club Mundaring Senior Cricket Club Eastern Hills Little Athletics Mt Helena Little Athletics Club Inter-school Athletics Parkerville Junior Cricket Club General community <b>Pavilion</b> Craft and quilting (Forever Patches) Jazzercise Rotary Club of Mundaring <b>Hard Courts &amp; Arena</b> Hills Raiders Basketball Association Eastern Hills Netball Association Hills Night Hockey Group Fitness <b>Car park</b> Rotary Swap Meets, School Swap Meets, Targa West
<b>B</b>	<b>Mundaring Oval Pavilion</b>	<ul style="list-style-type: none"> <li>Pavilion well maintained with modern refurbishments</li> <li>Limited sheltered spectator seating</li> </ul>	Medium	
<b>C</b>	<b>Mundaring Hard Courts (x 8)</b>	<ul style="list-style-type: none"> <li>All court surfaces require resurface</li> <li>Basketball fixtures/goals located within run-off required for netball</li> <li>Lighting not to competition standard</li> <li>Building well maintained</li> </ul>	Medium	
<b>D</b>	<b>Mundaring Arena</b>	<ul style="list-style-type: none"> <li>Brand new facility opened in 2018</li> <li>Primary facility for indoor hockey, basketball and netball</li> <li>Facility designed to cater for regional-level competitions for a range of sports</li> </ul>	High	



**A1****MUNDARING RECREATION PRECINCT**

Mundaring Weir Road, Mundaring

**REGIONAL****CONSULTATION FINDINGS OVERVIEW**

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Mundaring Oval</b>	<ul style="list-style-type: none"> <li>Women's participation in football and cricket</li> <li>Existing sports lighting is used for training and junior competition</li> <li>Desire for higher standard cricket playing surface</li> <li>Safety concerns relating to cricket nets</li> <li>Concerns for ground capacity during winter with increased usage</li> </ul>	<ul style="list-style-type: none"> <li>Female amenities/change rooms</li> <li>Improve sports lighting to cater for night competition for both football and cricket</li> <li>Refurbishment of cricket nets including surface on concrete</li> <li>Shelter over spectator seating</li> <li>Fixed dugouts and scoreboard</li> <li>Additional playing field</li> </ul>
<b>B</b>	<b>Mundaring Oval Pavilion</b>	<ul style="list-style-type: none"> <li>Pavilion is functional and highly valued</li> <li>Air conditioning functional and highly valued</li> <li>Kiosk / Kitchen area does not cater for preparation / cooking of food</li> </ul>	<ul style="list-style-type: none"> <li>Installation of filtered water fountain</li> <li>Enhanced storage</li> <li>Upgrade kiosk / kitchen area for food preparation/cooking</li> </ul>
<b>C</b>	<b>Mundaring Hard Courts (x 8)</b>	<ul style="list-style-type: none"> <li>The Mundaring Combined Hard-court Association have a good working relationship with the Shire which involves monthly meeting regarding facilities</li> </ul>	<ul style="list-style-type: none"> <li>Improve/replace playing surface &amp; drainage</li> <li>Upgrade/replace sports lighting</li> </ul>
<b>D</b>	<b>Mundaring Arena</b>	<ul style="list-style-type: none"> <li>The new arena is very functional for user groups and is highly valued</li> </ul>	<ul style="list-style-type: none"> <li>Ensure arena electronic scoreboards are in working order</li> <li>Eastern Hills Soccer Club would value access to indoor courts for an indoor soccer program</li> </ul>

**PRECINCT-SPECIFIC ACTIONS**

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
1	Reserves	Lighting - oval	Upgrade sports lighting on oval to competition standard for football (150 lux for a regional level football facility)	\$390k	\$195k	Yes 2019/20	SoM Federal Govt.	
11	Reserves	New facility – multi-purpose	Provision of new senior sized multi- purpose sports space (e.g. football, soccer, cricket, rugby, athletics) north of Mundaring Oval and pavilion	\$2M	\$660k	No	SoM State Govt.	
13	Reserves	Oval	Replacement of Mundaring Oval reticulation	\$60k	NA	Yes 2021/22	SoM	
17	Minor Building	Spectator facilities	Extend pergola shelter over seating of change room pavilion	\$90k	\$30k	Yes 2020/21	SoM	
28	Reserve	Cricket nets	Replace cricket practice wickets	\$100k	NA	Yes 2025/26	SoM	
29	Reserves	Outdoor court/s	Resurface 8 outdoor courts	\$200k	NA	Yes 2026/27 2028/29	SoM	
43	Major Buildings	Change rooms	Construct change rooms adjacent oval which cater for female participation and universal access	\$1M	\$330k	No	SoM State Govt.	Only consider if second oval is constructed at Mundaring Recreation Ground
46	Reserves	Outdoor court/s	Upgrade Mundaring Recreation Precinct to be a regional-level netball facility (with 12 outdoor courts + 4 indoor courts) through the development of four additional outdoor multi-purpose hard courts	\$500k	\$160k	No	SoM Clubs & Users Peak bodies	Subject to need and continued association growth

# A2 HARRY RISEBOROUGH PRECINCT

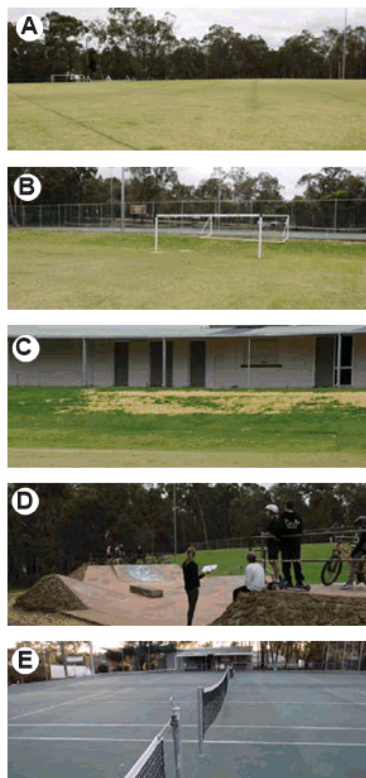
Chipper Street, Mundaring

DISTRICT

## PRECINCT OVERVIEW

Harry Riseborough Precinct is a district-level sport and recreation precinct based in the township of Mundaring. Facilities at this site provide for a mix of recreational, competitive formats of participation, catering specifically for soccer, tennis and skate activities. This site provides the only dedicated soccer facilities in the Shire.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Harry Riseborough Upper Playing Field	<ul style="list-style-type: none"> <li>Primarily used for junior training and competitions</li> <li>Playing surface in overall good condition</li> <li>Sports lighting not to competition standard</li> </ul>	Summer: Low	<b>Playing Fields</b> Eastern Hills United Football Club General community  <b>Pavilion</b> Eastern Hills United Football Club  <b>Skate Park</b> General community  <b>Tennis Courts</b> Mundaring Tennis Club
B	Harry Riseborough Lower Playing Field	<ul style="list-style-type: none"> <li>Primarily used for senior competition</li> <li>Playing surface shows areas of high use/ lower surface quality</li> <li>Sports lighting not to competition standard</li> </ul>	Winter: High	
C	Les Olley Pavilion	<ul style="list-style-type: none"> <li>Sole use by Eastern Hills United FC</li> <li>Unisex change/amenities added 2017</li> </ul>		
D	Mundaring Skate Park	<ul style="list-style-type: none"> <li>Surface quality/skate-able features satisfactory</li> <li>Safety concerns relating to design features (rock wall &amp; rail)</li> <li>No public amenities nearby</li> </ul>	High	
E	Mundaring Tennis Courts (x6)	<ul style="list-style-type: none"> <li>Competition-standard LED lighting installed in 2018 (grant funding)</li> <li>Court surfaces ageing and require resurface</li> </ul>	High	

# A2 HARRY RISEBOROUGH PRECINCT

Chipper Street, Mundaring

DISTRICT

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Harry Riseborough Upper Oval</b>	<ul style="list-style-type: none"> <li>Soccer experiencing growth among female, male, junior and senior participants</li> <li>Demand for night training and games is increasing</li> </ul>	<ul style="list-style-type: none"> <li>Enhance lighting to competition standard</li> </ul>
<b>B</b>	<b>Harry Riseborough Lower Oval</b>	<ul style="list-style-type: none"> <li>Demand for playing fields with high capacity is increasing</li> </ul>	<ul style="list-style-type: none"> <li>Enhance lighting to competition standard</li> <li>Enhance playing surface capacity</li> </ul>
<b>C</b>	<b>Les Olley Pavilion</b>	<ul style="list-style-type: none"> <li>Club reliant on kiosk revenue</li> <li>New unisex change rooms/amenities well used and highly valued</li> <li>Shelter recently installed adjacent pavilion highly valued</li> </ul>	<ul style="list-style-type: none"> <li>Retro-fit a servery to kiosk on eastern side of pavilion</li> <li>Enhance storage facilities</li> </ul>
<b>D</b>	<b>Mundaring Skate Park</b>	<ul style="list-style-type: none"> <li>Skate park is well used although has limited capacity and passive surveillance</li> <li>Lighting on skate park would allow for night use</li> <li>Skate park users walk to supermarkets to use amenities</li> </ul>	<ul style="list-style-type: none"> <li>Lighting on skate park</li> <li>Extensions and upgrades to existing facility</li> <li>Removal of existing rail to increase capacity and safety</li> <li>Installation of public amenities on site</li> </ul>
<b>E</b>	<b>Mundaring Tennis Courts (x6)</b>	<ul style="list-style-type: none"> <li>Court surfaces estimated to be 30 years old</li> <li>Highway traffic noise disturbs playing environment</li> <li>Access upgrades required for universal access</li> <li>Lighting recently upgraded and is excellent</li> </ul>	<ul style="list-style-type: none"> <li>Resurface courts (club is currently seeking funds)</li> <li>Enhanced disabled access and formalised/sealed car parking</li> <li>Sound proof wall on southern edge of courts</li> </ul>

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
4	Reserves	Tennis court/s	Resurface Mundaring Tennis Club courts (6)	\$200k	\$180k	Yes 2019/20	SoM Federal Govt. Club	
35	Road constr.	Car parking	Upgrade car parking adjacent tennis facility to include universal access	\$250k	NA	Yes 2027/28	SoM	
37	Reserves	Skate park	Expand and upgrade Mundaring skate park to be a regional level facility, with consideration of relocation to Sculpture Park	\$750k	\$750k	No	SoM Federal Govt. State Govt.	
45	Major Building	Rectang. pitch	Consider need and funding opportunities for the development of a multi-use synthetic pitch to cater for growth in soccer	\$1.85M	\$600k	No	SoM State Govt. Peak bodies Clubs/ Users	Subject to need following development of sport facility (including soccer) at North Stoneville
53	Major Buildings	Public toilets	Construct public toilets accessible from skate park	\$300k	NA	No	SoM	Subject to outcomes of review/relocation of Mundaring Skate Park
55	Reserves	Tennis courts	Install a sound proof wall on southern edge of tennis courts	\$50k	\$50k	No	Federal Govt.	



# A3 MUNDARING HALL

Nichol Street, Mundaring

NEIGHBOUR-  
HOOD

## PRECINCT OVERVIEW

Mundaring Hall is a neighbourhood-level community hall which provides facilities suitable for a range of indoor activities, including dance, music, martial arts and community group gatherings.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Mundaring Hall	<ul style="list-style-type: none"> <li>• Building well maintained</li> <li>• Flooring in good condition</li> <li>• Stage area small yet functional</li> <li>• Limited sound/visual tech events/theatre</li> <li>• Some multi-purpose spaces including hall/stage, meeting rooms, office space</li> <li>• Outside area of hall is well presented</li> <li>• Jarrah floor limits use - potential damage</li> </ul>	Medium	Mundaring Bible Prophecy Group Jazzercise Low Tae Kwon Do Kindy Dance Time Konga with Casey Rotary Club Of Mundaring WA Goju Ryu Karate Do Mundaring Ukulele Group

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
A	Mundaring Hall	<ul style="list-style-type: none"> <li>• Hall facility highly valued for use by various community groups of different sizes and requirements</li> <li>• Hall meets needs of user Mundaring Bible Prophecy Group</li> </ul>	

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment

# A4 HUB OF THE HILLS

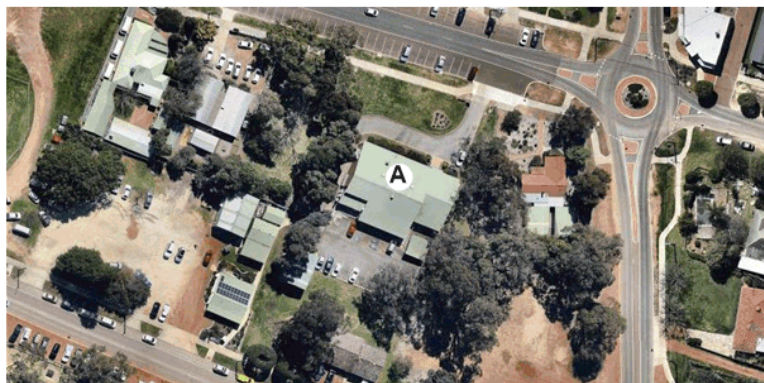
Craig Street, Mundaring

DISTRICT

## PRECINCT OVERVIEW

The Hub of the Hills is a district-level community facility which incorporates various multi-use spaces suitable for a range of indoor activities including dance, drama, music, martial arts, special interest and community group gatherings.

## KEY FACILITIES &amp; CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Hub of the Hills	<ul style="list-style-type: none"> <li>Building well maintained</li> <li>Flooring in good condition</li> <li>Stage area large and functional</li> <li>Modern accessories (e.g. sound, visual technology) for events, theatre etc.</li> <li>Range of multi-purpose spaces including hall/stage, large kitchen area, meeting rooms, consultation rooms, office space</li> <li>Outside area well presented</li> </ul>	High	Mundaring Senior Citizens Helen O'Grady Drama Academy Mundaring Toastmasters Mundaring Community Church Mundaring Camera Club Mundaring Bible Prophecy Group Mundaring Reiki Exchange Jazzercise Tai Chi & Group Fitness

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
A	Hub of the Hills	<ul style="list-style-type: none"> <li>Hall facility highly valued for use by various community groups of different sizes and requirements</li> <li>Relationship with Shire, programming and access to the facility works well</li> <li>Venue is ideally located for seniors to access and participate in activities.</li> </ul>	<ul style="list-style-type: none"> <li>Install more power points in main hall to cater for drama class needs</li> <li>Replace stoves in the kitchen with more modern and safer designs</li> <li>Improve hot water supply</li> <li>Install smoke alarms</li> <li>Install lighting on outside of building</li> <li>Install a water filter</li> <li>Improve on-site storage options for user groups</li> </ul>

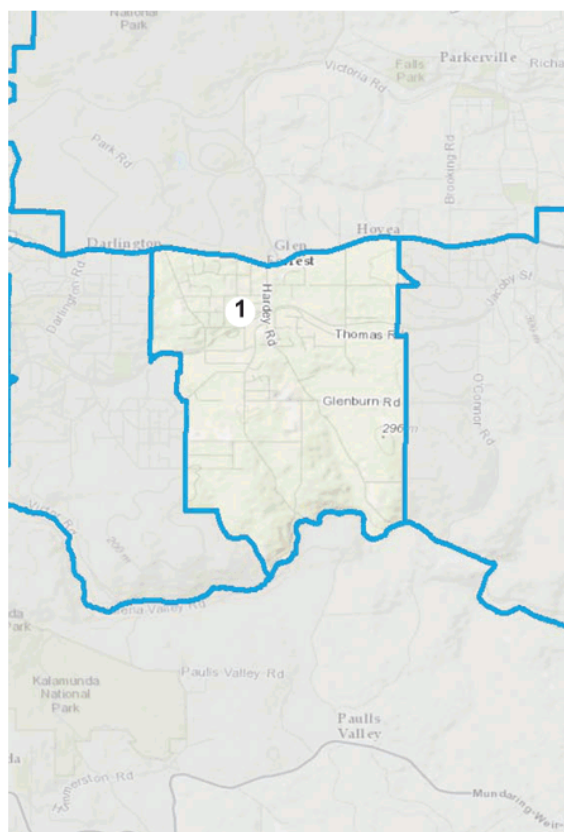
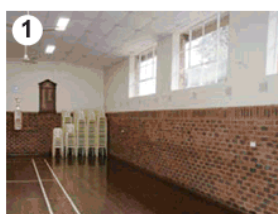
## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment

# REGION B GLEN FORREST

## KEY RECREATION PRECINCTS

1	Glen Forrest Recreation Precinct



## DEMOGRAPHIC OVERVIEW

Glen Forrest is located just off the Great Eastern Highway. The town has one main recreation precinct catering for a range of activities. This region has a high proportion of households with children, a relatively low level of socio-economic disadvantage and a high rate of volunteerism. This region experienced population decline between 2006 and 2016.

Indicator	Region B	Shire-wide	Comparison
Estimated resident population 2017	2,855	38,976	7.33% of total
Population growth rate 2006 - 2016	-1.90%	+8.73%	▼
Land area	1,314ha	5.85% 64,409ha	2.04% of total
Population density (persons/ha)	2.17	Shire average: 0.61	▲
Households with children	49.1%	43.9%	▲
Population aged 0 - 15	18.8%	17.4%	▲
Population aged 65+	16.7%	16.7%	■
Population born overseas	24.4%	24.2%	▲
Most common birthplaces other than Australia	UK 13.8%	UK 11.5%	▲
	NZ 1.7%	NZ 2.9%	▼
	South Africa 1.2%	South Africa 0.9%	▲
Rate of volunteering	28.6%	21.3%	▲
SEIFA Index of Relative Disadvantage <sup>A</sup>	1073.5	1045.0	▲

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage





# B1 GLEN FORREST RECREATION PRECINCT

Marnie Road, Glen Forrest

NEIGHBOUR-  
HOOD

## PRECINCT OVERVIEW

Glen Forrest Recreation Precinct is a neighbourhood-level precinct which provides facilities servicing the needs of the local community and catering for a range of field, court and indoor activities, including cricket, football, tennis, badminton, dance and martial arts.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Glen Forrest Oval</b>	<ul style="list-style-type: none"> <li>Playing surface in overall good condition</li> <li>Sports lighting not to competition standard</li> <li>Change rooms/amenities satisfactory except do not cater for females</li> <li>Synthetic turf cricket pitch &amp; nets meet program/service delivery needs</li> <li>Public amenities aged &amp; in poor condition</li> </ul>	Summer: Medium  Winter: Medium	<b>Oval incl. Change rooms/ Amenities</b> Glen Forrest Junior Cricket Club Glen Forrest Senior Cricket Club Perth Hills United Football Club General community  <b>Tennis Courts</b> Glen Forrest Tennis Club  <b>Glen Forrest Hall</b> Mundaring Ladies Badminton Club Perth International Dance Salsa Vino Urban Krav Maga - Martial Arts Glen Forrest Scouts Konga With Casey
<b>B</b>	<b>Glen Forrest Tennis Courts (x7)</b>	<ul style="list-style-type: none"> <li>Court surfaces in varying condition. Court 1 resurfaced in 2018. Other court surfaces requiring replacement.</li> <li>Lighting standards vary between courts</li> <li>Lighting infrastructure reported to generally meet requirements, however timely maintenance of globes required</li> <li>No toilets/amenities at tennis club</li> <li>Clubroom facilities well maintained</li> </ul>	Medium	
<b>C</b>	<b>Glen Forrest Hall</b>	<ul style="list-style-type: none"> <li>Building well maintained</li> <li>Stage area basic (curtains/sound/lighting)</li> <li>Outside area not well presented (car park gravel and aged and broken bitumen)</li> </ul>	Medium	



# B1 GLEN FORREST RECREATION PRECINCT

Marnie Road, Glen Forrest

NEIGHBOUR-  
HOOD

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Glen Forrest Oval</b>	<ul style="list-style-type: none"> <li>Public toilet facilities do not meet community and user group requirements</li> <li>Highly valued for passive recreation by the local community</li> </ul>	<ul style="list-style-type: none"> <li>Upgrade/Replace public toilets at oval</li> </ul>
<b>B</b>	<b>Glen Forrest Tennis Courts (x7)</b>	<ul style="list-style-type: none"> <li>Spectator facilities/opportunities are limited due to layout of courts</li> <li>Court lighting and surface condition vary between courts</li> </ul>	<ul style="list-style-type: none"> <li>Support for construction of permanent tennis clubhouse building with amenities</li> <li>Installation of new public toilet facilities on site</li> <li>Improved and sealed car parking area</li> <li>Improved drainage of areas surrounding tennis courts</li> </ul>
<b>C</b>	<b>Glen Forrest Hall</b>	<ul style="list-style-type: none"> <li>Mundaring Ladies Badminton intend to keep playing at Glen Forrest Hall</li> <li>External areas around the building requires a sealed car park and landscaping</li> </ul>	<ul style="list-style-type: none"> <li>Installation of heating in main hall</li> </ul>

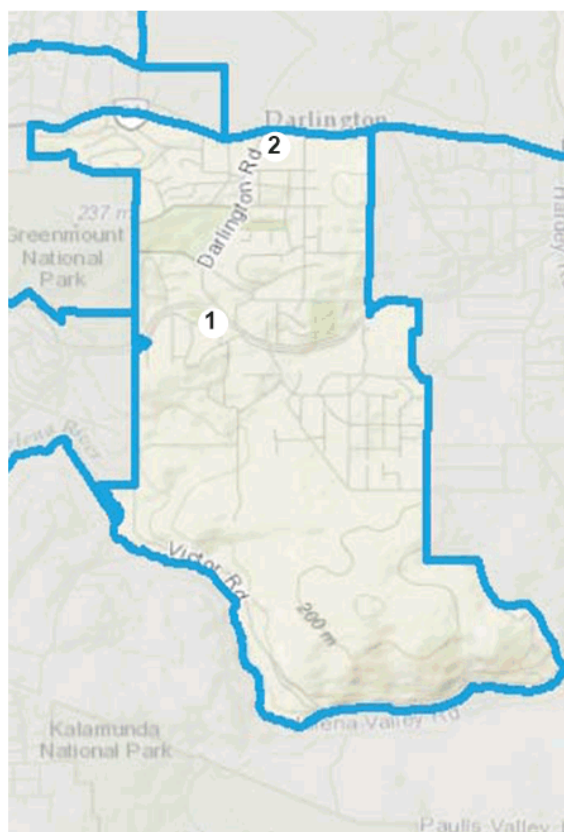
## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
19	Reserves	Spectator facilities	Upgrade car parking edging, install large shelter, playground equipment	\$87k	\$25k	Yes 2020/21	SoM State Govt	
34	Road Constr.	Car parking	Upgrade car parking, including improvement to drainage on areas surrounding tennis courts	\$250k	NA	Yes 2027/28	SoM	
51	Minor Building	Spectator facilities	Install shelter adjacent oval	\$90k	\$30k	No	SoM	
52	Major Building	Pavilion	Support the Glen Forest Tennis Club to seek funding, plan and construct a permanent pavilion with toilet amenities adjacent tennis courts	\$1.5M	\$500k	No	SoM Club Peak Body State Govt	
Future Research & Planning			Undertake a Recreation Precinct Plan for Glen Forrest Recreation Precinct to include the leased bowling club facilities. Which are located adjacent the Glen Forest tennis courts, oval and hall. The issues with this precinct include: <ul style="list-style-type: none"> <li>Ageing sports club facility</li> <li>Tennis club with no social facilities</li> <li>Poor linkage between facilities (bowling club, tennis courts, oval and Glen Forest Hall)</li> </ul>					

# REGION C DARLINGTON

## KEY RECREATION PRECINCTS

1	Darlington Recreation Precinct
2	Bilgoman Aquatic Centre

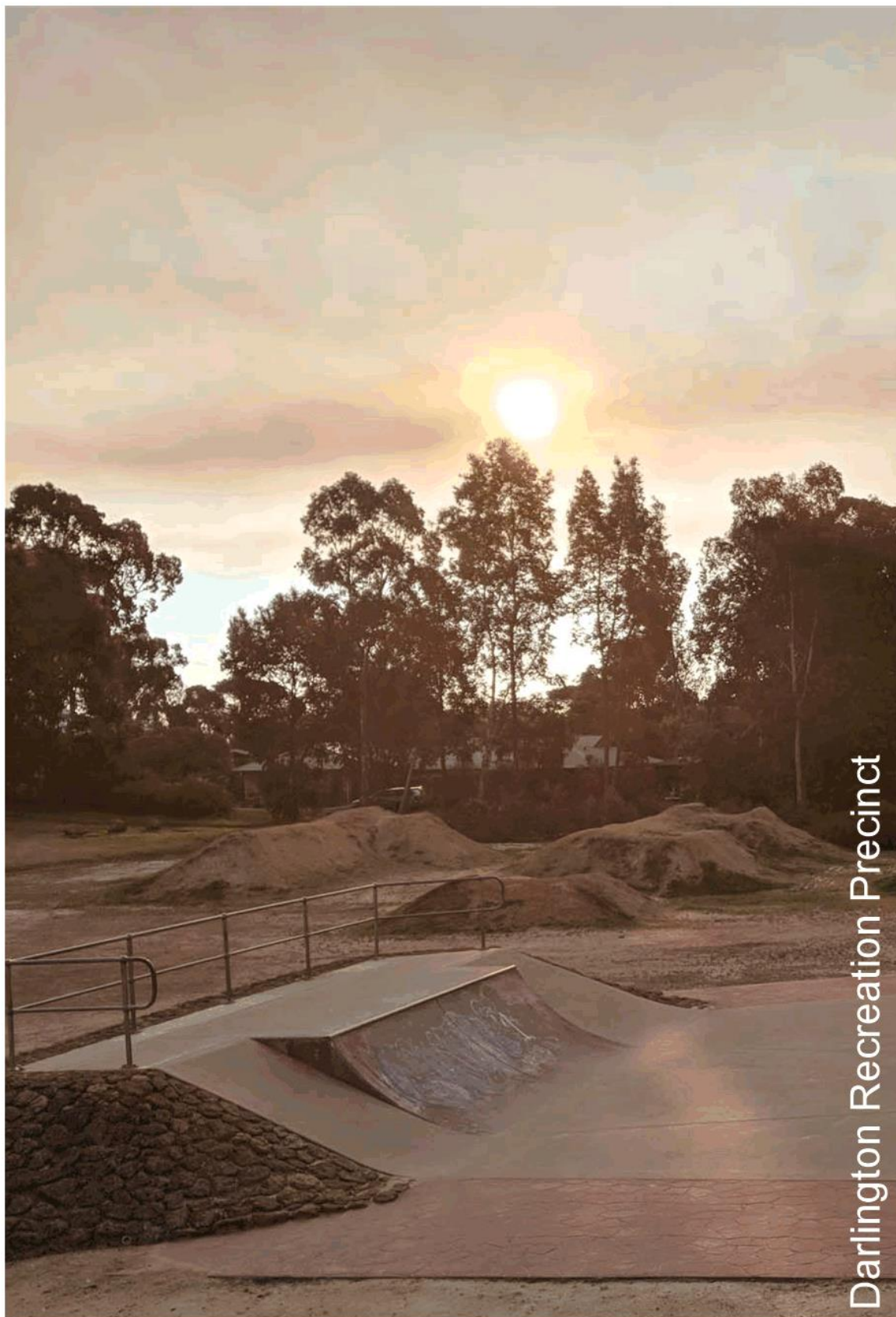


## DEMOGRAPHIC OVERVIEW

Darlington has a township-level recreation precinct in the village centre and a regional-level aquatic centre located on the Highway. This region has the Shire's the highest rates of residents aged 0 - 15, volunteerism & residents born overseas, and the lowest level of socio-economic disadvantage. This region experienced population growth between 2006 and 2016.

Indicator	Region C	Shire-wide	Comparison
Estimated resident population 2017	3,739	38,976	9.59% of total
Population growth rate 2006 - 2016	+5.77%	+8.73%	▼
Land area	1,217ha	64,409ha	% of total
Population density (persons/ha)	3.07	Shire average: 0.61	▲
Households with children	47.8%	43.9%	▲
Population aged 0 - 15	21.3%	17.4%	▲
Population aged 65+	17.5%	16.7%	▲
Population born overseas	29.8%	24.2%	▲
Most common birthplaces other than Australia	UK 16.0%	UK 11.5%	▲
	NZ 2.3%	NZ 2.9%	▼
	South Africa 1.9%	South Africa 0.9%	▲
Rate of volunteering	29.6%	21.3%	▲
SEIFA Index of Relative Disadvantage <sup>A</sup>	1,105.0	1045.0	▲

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage





**C1****DARLINGTON RECREATION PRECINCT**

Pine Terrace, Darlington

**NEIGHBOUR  
-HOOD****PRECINCT OVERVIEW**

Darlington Recreation Precinct is a neighbourhood-level precinct which caters for a range of field, court, skate and indoor activities. This precinct is a community hub which hosts community programs and events as well as sporting and recreation activities: cricket, football, athletics, tennis, dance, skate park, mountain and BMX bike, concerts, festivals and martial arts.

**KEY FACILITIES & CLUBS/USER GROUPS**

Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Darlington Oval</b>	<ul style="list-style-type: none"> <li>Playing surface in good condition</li> <li>Lighting not to competition standard</li> <li>No female change rooms/ amenities</li> <li>Synthetic turf cricket pitch not level</li> <li>Cricket nets require enhancements to fencing, surface cover and run up</li> <li>High levels of usage from casual recreation users (e.g. dog-walkers)</li> </ul>	Summer: Medium  Winter: Medium	<b>Oval &amp; Pavilion</b> Darlington Social Cricket Club Darlington Junior Football Club Darlington Junior Cricket Club Masters Athletics WA Darlington Primary School Darlington Sport & Recreation Association (DaSRA) General community
<b>B</b>	<b>Darlington Community Pavilion</b>	<ul style="list-style-type: none"> <li>Brand new facility opened in 2018</li> <li>Limited storage facilities</li> </ul>	Medium	<b>Skatepark &amp; Dirt Jumps</b> General community
<b>C</b>	<b>Darlington Skatepark</b>	<ul style="list-style-type: none"> <li>Skatepark surface satisfactory</li> </ul>	Medium	
<b>D</b>	<b>Darlington Dirt Jumps</b>	<ul style="list-style-type: none"> <li>Dirt jumps require specialised maintenance/ improved frequency</li> </ul>	Low	
<b>E</b>	<b>Darlington Tennis Courts (x4)</b>	<ul style="list-style-type: none"> <li>Courts require resurface</li> <li>Lighting globe/maintenance required</li> <li>Building well maintained, modern refurbishments</li> </ul>	High	
<b>F</b>	<b>Darlington Hall</b>	<ul style="list-style-type: none"> <li>Building well maintained</li> <li>Flooring in poor condition</li> <li>Outside area well maintained</li> </ul>	High	<b>Tennis Courts</b> Darlington Tennis Club  <b>Hall</b> Darlington Arts Festival Committee Darlington Concerts Inc. Swan Community Choir Dance, Fitness & Martial Arts Groups

**C1****DARLINGTON RECREATION PRECINCT**

Pine Terrace, Darlington

**NEIGHBOUR  
-HOOD****CONSULTATION FINDINGS OVERVIEW**

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Darlington Oval</b>	<ul style="list-style-type: none"> <li>Parking and public toilets highly functional</li> <li>Cricket pitch is not level</li> <li>Cricket nets do not have adequate surface cover, run up levels &amp; fencing</li> <li>Kitchen/kiosk does not cater for food preparation/cooking</li> <li>Sports lighting used for football training</li> <li>Oval surface not ideal for cricket</li> <li>Issues with off leash dog walking during sport games/training times</li> </ul>	<ul style="list-style-type: none"> <li>Refurbish cricket nets to address lack of cover on concrete &amp; uneven surface on run-up</li> <li>Refurbish cricket pitch</li> <li>Refurbish cricket nets including surface cover (on concrete), fencing and run-up levels</li> <li>Enhance oval surface maintenance for cricket</li> <li>Enhance signage regarding off-leash dog rules</li> </ul>
<b>B</b>	<b>Darlington Community Pavilion</b>	<ul style="list-style-type: none"> <li>Darlington Community Pavilion (Stage 1) constructed and opened in 2018 through DaSRA and community partnerships. Stage 2 will involve enhanced storage, kiosk &amp; refurbished ablutions</li> <li>Existing storage not adequate</li> <li>Change rooms/amenities not adequate &amp; do not cater for females</li> <li>Lack of club identity due to multiple user groups</li> </ul>	<ul style="list-style-type: none"> <li>Improve storage &amp; change rooms/amenities</li> <li>Improved connectivity through the site (e.g. playground to pavilion)</li> <li>Upgrade kitchen/kiosk to cater for food preparation/cooking</li> </ul>
<b>C</b>	<b>Darlington Skatepark</b>	<ul style="list-style-type: none"> <li>Dirt jumps are poorly maintained and not often used due to difficulty &amp; safety concerns</li> <li>Community Masterplan has been prepared which incorporates removal of dirt jumps, upgrades to skatepark (including installation of half pipe), community garden, native bush area, improved connectivity across site</li> </ul>	<ul style="list-style-type: none"> <li>Support DaSRA with implementation of site masterplan</li> </ul>
<b>D</b>	<b>Darlington Dirt Jumps</b>		
<b>E</b>	<b>Darlington Tennis Courts (x4)</b>	<ul style="list-style-type: none"> <li>Clubrooms and veranda recently renovated by Tennis Club including disabled access (2018)</li> <li>Lighting reported to meet club's need except time waiting for replacement of fittings</li> </ul>	
<b>F</b>	<b>Darlington Hall</b>	<ul style="list-style-type: none"> <li>Recent accessibility upgrades, addition of public toilets and improvements to veranda</li> </ul>	

**PRECINCT-SPECIFIC ACTIONS**

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
3	Reserves	Skate park	Darlington Recreation Precinct: Upgrade Darlington skate park	\$25k	\$25k	Yes 2019/20	State Govt DaSRA	
6	Minor Building	Change rooms	Upgrade change rooms	\$60k	NA	Yes 2019/20 2020/21	SoM DaSRA	
7	Major Buildings	Disability access	Support Darlington Tennis Club to upgrade tennis facility with disability access and amenities	\$60k	\$60k	No	SoM Club	
38	Reserves	Skate park	Upgrade Darlington skate park to a district level facility in line with site Master Plan	\$250k	\$250k	No	SoM State Govt Federal Govt	



# C2 BILGOMAN AQUATIC CENTRE

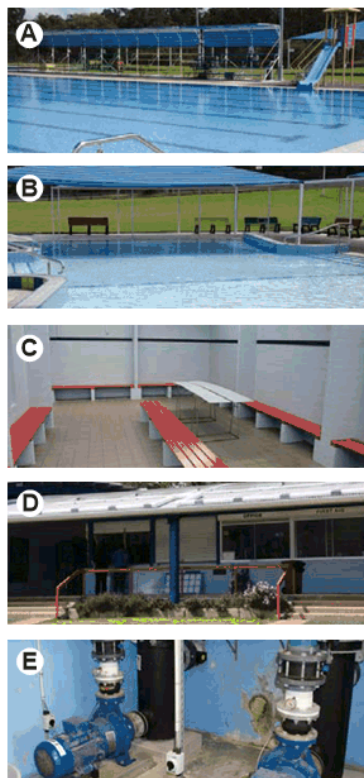
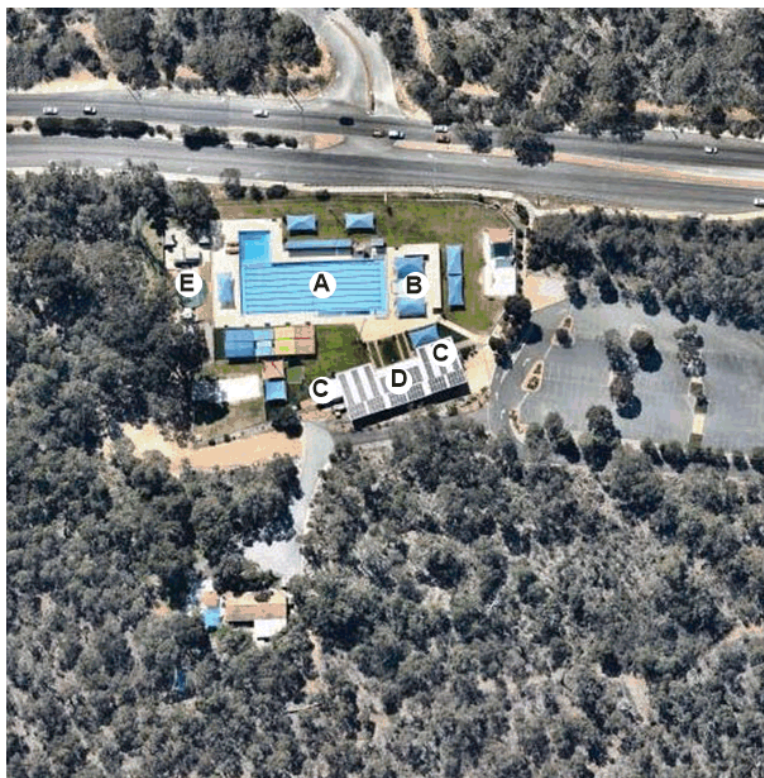
Lionel Road, Darlington

REGIONAL

## PRECINCT OVERVIEW

Bilgoman Aquatic Centre is the Shire's premier, regional-level aquatic facility. This facility provides for a wide range of aquatic sport and recreation activities and users. This facility regularly attracts users from beyond the Shire of Mundaring local government area.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Main Pool (50m x 6 lane)</b>	<ul style="list-style-type: none"> <li>Pool infrastructure well maintained</li> <li>Pool surroundings and support facilities (BBQs, shades etc.) well maintained</li> </ul>	Summer: High	Schools VACSwim Swimming School Swimming Squad General Community
<b>B</b>	<b>Small Pool &amp; Play Equipment</b>	<ul style="list-style-type: none"> <li>Pool infrastructure well maintained</li> <li>Play equipment ageing and outdated (except for climbing frame)</li> </ul>	Winter: Closed	
<b>C</b>	<b>Change rooms/ Amenities</b>	<ul style="list-style-type: none"> <li>Change rooms/amenities well maintained</li> <li>Recently installed accessible change rooms fit for purpose and well maintained</li> </ul>		
<b>D</b>	<b>Office/Kiosk/ First Aid Area</b>	<ul style="list-style-type: none"> <li>Functional and in good condition</li> <li>Storage generally functional</li> </ul>		
<b>E</b>	<b>Plant Equipment</b>	<ul style="list-style-type: none"> <li>Outdoor storage shed aged</li> <li>Plant equipment generally in good condition. Regular ongoing maintenance and upgrades of plant equipment required</li> </ul>		

# C2 BILGOMAN AQUATIC CENTRE

Lionel Road, Darlington

REGIONAL

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Main Pool (50m x 6 lane)</b>	<ul style="list-style-type: none"> <li>Lighting works well</li> <li>New lane ropes purchased 2018</li> <li>Ramp installed in 2014 allows access for all into pool which functions well</li> <li>Pool painted and re-tiled in 2014</li> <li>High levels of evaporation from pool - although it is believed blankets are not likely to be a solution to this</li> <li>There is no formalised Swimming Club, but the Centre facilitates a Swimming Squad</li> <li>Pool built in 1968 - well designed &amp; maintained</li> </ul>	<ul style="list-style-type: none"> <li>Replacement of grandstand</li> </ul>
<b>B</b>	<b>Small Pool &amp; Play Equipment</b>	<ul style="list-style-type: none"> <li>Existing play equipment is aged/outdated not appealing to patrons (except climbing frame)</li> <li>Beach entry on small pool installed in 2014</li> </ul>	<ul style="list-style-type: none"> <li>Installation of splash park/water play area</li> <li>Improvements to play equipment</li> </ul>
<b>C</b>	<b>Change rooms/ Amenities</b>	<ul style="list-style-type: none"> <li>Accessible change rooms/amenities installed in 2014</li> </ul>	<ul style="list-style-type: none"> <li>Upgrades to male and female change rooms/ amenities</li> </ul>
<b>D</b>	<b>Office/Kiosk/ First Aid Area</b>	<ul style="list-style-type: none"> <li>Some first aid equipment recently replaced ('18)</li> </ul>	<ul style="list-style-type: none"> <li>Provision of a dedicated First Aid Room</li> </ul>
<b>E</b>	<b>Plant Equipment</b>	<ul style="list-style-type: none"> <li>Water and energy operational costs are high</li> <li>Computerised filtration management system and upgrades solar power infrastructure installed in 2014</li> </ul>	<ul style="list-style-type: none"> <li>Long-term investment in renewable energy infrastructure (e.g. wind power) and water saving infrastructure (e.g. rain water harvesting)</li> <li>Ongoing budget allocations for regular maintenance and upgrades when required</li> </ul>

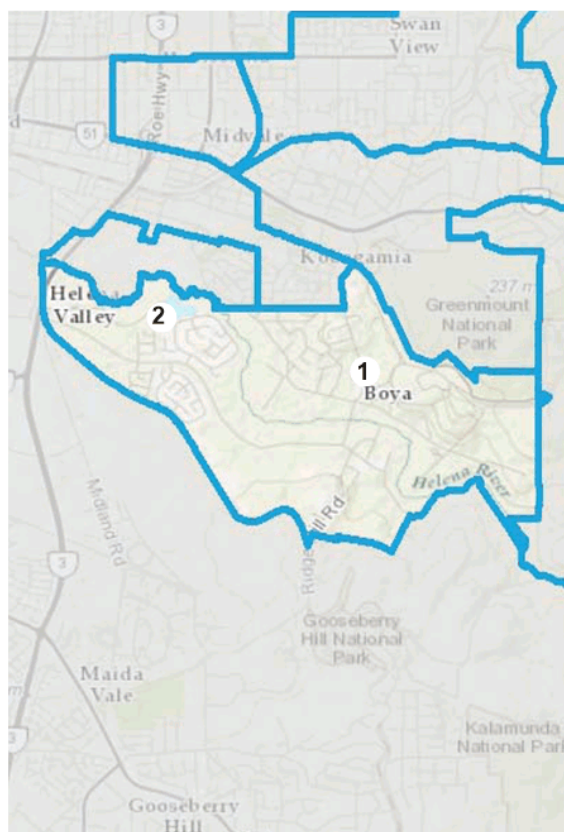
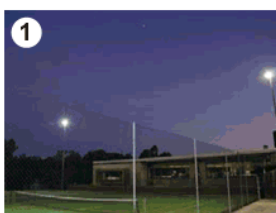
## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
14	Minor Building	Office	Modernise and refurbish office areas, kiosk and change rooms	\$580k	NA	Yes 2021/22 2022/23 2024/25	SoM	
16	Reserves	Spectator facilities	Replace grandstand adjacent main pool	\$150k	NA	Yes 2021/22	SoM	
23	Reserves	New facility - aquatic	Additional water features (e.g. splash pad)	\$400k	NA	Yes 2023/24	SoM State Govt.	

# REGION D HELENA VALLEY - BOYA

## KEY RECREATION PRECINCTS

1	Boya Recreation Precinct
2	Broz Park



## DEMOGRAPHIC OVERVIEW

Helena Valley - Boya has a district-level recreation precinct at Boya as well as a neighbourhood-level facility at Broz Park. This region has a relatively low level of socio-economic disadvantage. This region experienced the region's highest levels of population growth between 2006 and 2016 and the population is expected to continue with high levels of growth.

Indicator	Region D	Shire-wide	Comparison
Estimated resident population 2017	4,521	38,976	11.6% of total
Population growth rate 2006 - 2016	+30.05%	+8.73%	▲
Land area	814ha	64,409ha	1.2% of total
Population density (persons/ha)	5.55	Shire average: 0.61	▲
Households with children	43.7%	43.9%	▼
Population aged 0 - 15	17.6%	17.4%	▲
Population aged 65+	17.1%	16.7%	▲
Population born overseas	24.0%	24.2%	▼
Most common birthplaces other than Australia	UK 11.1%	UK 11.5%	▼
	NZ 2.9%	NZ 2.9%	■
	South Africa 0.9%	South Africa 0.9%	■
Rate of volunteering	21.2%	21.3%	▼
SEIFA Index of Relative Disadvantage <sup>A</sup>	1064.5	1045.0	▲

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage





# D1 BOYA RECREATION PRECINCT

Scott Street, Helena Valley

NEIGHBOUR  
-HOOD

## PRECINCT OVERVIEW

Boya Recreation Precinct is a neighbourhood-level precinct which provides facilities servicing the needs of the local community and catering for a range of field, court and indoor activities, including cricket, softball, tennis, dance, fitness, martial arts, special interest and community group gatherings.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Boya Oval</b>	<ul style="list-style-type: none"> <li>Playing surface in very good condition</li> <li>Synthetic turf cricket pitch is good condition</li> <li>Cricket nets in good condition</li> <li>Sports lighting not to competition standard</li> </ul>	Summer: Medium  Winter: Low	<b>Oval &amp; Change rooms/Amenities</b> Helena Valley Cricket Club Darlington Junior Cricket Club Midland Districts Softball Assn. Helena Valley Primary School General community  <b>Tennis Courts</b> Helena Valley Tennis Club  <b>Community Centre</b> Mental Illness Fellowship of WA Life-Ease Physio & Feldenkrais Kindy Dance Time Yoga Tutoring Diabetes WA Circle of Friends Fitness Groups & Instructors Dance & Martial Arts Groups
<b>B</b>	<b>Helena Valley Tennis Courts (x4)</b>	<ul style="list-style-type: none"> <li>Courts require resurface</li> </ul>	Medium	
<b>C</b>	<b>Boya Community Centre</b>	<ul style="list-style-type: none"> <li>Brand new facility opened in 2017</li> <li>Modern accessories (e.g. sound, visual technology)</li> <li>Range of multi-purpose spaces including large kitchen area, meeting rooms, consultation rooms, office space, library</li> <li>Outside area well presented</li> </ul>	Medium	



**D1****BOYA RECREATION PRECINCT**

Scott Street, Helena Valley

**NEIGHBOUR  
-HOOD****CONSULTATION FINDINGS OVERVIEW**

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Boya Oval</b>	<ul style="list-style-type: none"> <li>2017 development included upgrade capacity for sports lighting, redevelopment/realignment of oval &amp; relocation/redevelopment of cricket nets</li> <li>Lack of club spirit due to not having a building/pavilion to call 'home'</li> <li>No football club currently using Boya Oval</li> <li>Oval surface has recently improved for cricket needs</li> </ul>	<ul style="list-style-type: none"> <li>Lights over cricket practice nets</li> <li>New clubroom/pavilion for sports clubs</li> <li>Upgrade/modernise change rooms, amenities and extend kitchen/kiosk</li> <li>Enhanced storage</li> </ul>
<b>B</b>	<b>Helena Valley Tennis Courts (x 4)</b>	<ul style="list-style-type: none"> <li>Existing facilities meets the needs of the Helena Valley Tennis Club</li> <li>Court surfaces requiring upgrade</li> </ul>	<ul style="list-style-type: none"> <li>Resurface 4 tennis courts</li> </ul>
<b>C</b>	<b>Boya Community Centre</b>	<ul style="list-style-type: none"> <li>Brand new facility opened in 2017</li> <li>The community centre generally meets the needs of many diverse community user groups</li> </ul>	<ul style="list-style-type: none"> <li>Adjustable temperature control</li> <li>Accessibility to showers</li> </ul>

**PRECINCT-SPECIFIC ACTIONS**

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
15	Minor Buildings	Change rooms Kiosk	Upgrade change rooms, toilets and refurbish kiosk facilities	\$30k	NA	Yes 2021/22	SoM	
50	Reserves	Lighting – cricket nets	Install lighting on cricket nets	\$100k	NA	No	SoM	
54	Major Buildings	Pavilion	Construct a club pavilion adjacent oval	\$2M	\$600k	No	SoM State Govt.	Subject to additional clubs and user groups at this facility

# D2 BROZ PARK

Lakeside Drive, Helena Valley

NEIGHBOUR-  
HOOD

## PRECINCT OVERVIEW

Broz Park is a neighbourhood-level recreation park which includes a half basketball court, skate park and is supported by other park infrastructure such as shelters, BBQ, drinking fountain, path network and play equipment.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Broz Park Half Court	<ul style="list-style-type: none"> <li>Half court suitable to meet needs of casual recreational users</li> <li>Support infrastructure in Broz Park (e.g. shelters, BBQ, drink fountain, play equipment) are in good condition</li> </ul>	Medium	General Community
B	Broz Park Skatepark	<ul style="list-style-type: none"> <li>Skate park equipment is poor condition with low level of functionality</li> </ul>	Low	

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
A	Broz Park Half Court		
B	Broz Park Skatepark	<ul style="list-style-type: none"> <li>Skate park not appealing to use due to poor design and safety concerns</li> </ul>	<ul style="list-style-type: none"> <li>Provide a higher standard of skate parks across the Shire</li> </ul>

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
5	Major Buildings	Public toilets	Construct new public toilets	\$250k	NA	Yes 2019/20	SoM	
36	Reserves	Skate park	Replace and upgrade Broz Park skate park, maintaining as a local-level skate park facility	\$250k	\$250k	Yes 2028/29	SoM State Govt. Federal Govt.	

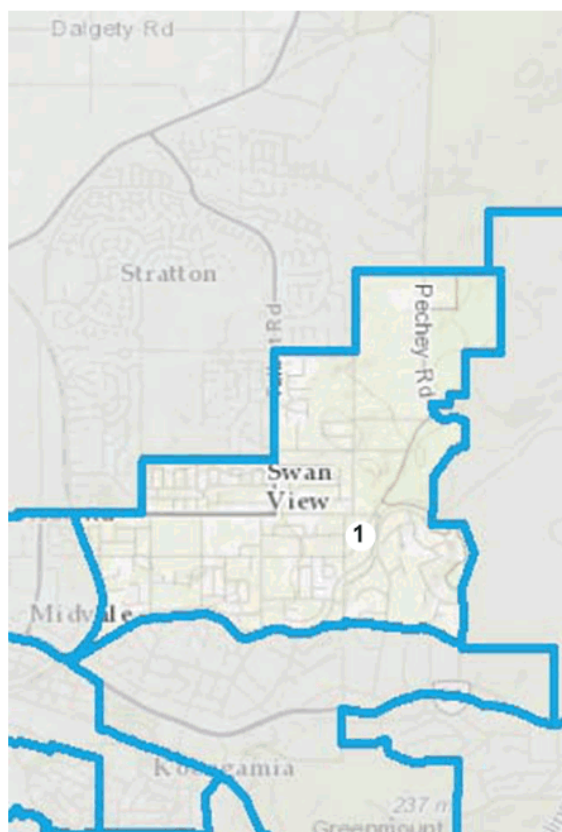
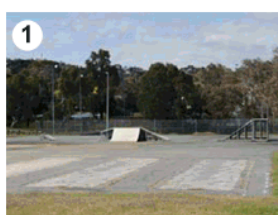
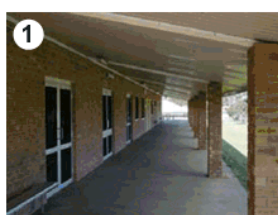




# REGION E SWAN VIEW

## KEY RECREATION PRECINCTS

1	Brown Park Recreation Precinct



## DEMOGRAPHIC OVERVIEW

Swan View has the Shire's highest population density, a relatively high level of socio-economic disadvantage and the Shire's lowest proportion of households with children. This region experienced population decline between 2006 and 2016.

Indicator	Region E	Shire-wide	Comparison
Estimated resident population 2017	5,147	38,976	13.2% of total
Population growth rate 2006 - 2016	-0.78%	+8.73%	▼
Land area	571ha	64,409ha	0.89% of total
Population density (persons/ha)	9.01	Shire average: 0.61	▲
Households with children	37.6%	43.9%	▼
Population aged 0 - 15	15.8%	17.4%	▼
Population aged 65+	19.5%	16.7%	▲
Population born overseas	25.7%	24.2%	▲
Most common birthplaces other than Australia	UK 8.2%	UK 11.5%	▲
	NZ 3.4%	NZ 2.9%	▲
	Italy 2.5%	South Africa 0.9%	▲
Rate of volunteering	17.4%	21.3%	▼
SEIFA Index of Relative Disadvantage <sup>A</sup>	995.2	1045.0	▼

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage







# E1 BROWN PARK RECREATION PRECINCT

Salisbury Road, Swan View

DISTRICT

## PRECINCT OVERVIEW

Brown Park Recreation Precinct is a district level precinct, providing a wide range of sport and recreation facilities that serve the needs of the local community and surrounding areas. Field, outdoor court and indoor activities include cricket, football, rugby, tennis, badminton, table tennis, gymnastics, martial arts, skate/BMX, special interest/community group activities.

## KEY FACILITIES



<div> <div>E1</div> <div> <b>BROWN PARK RECREATION PRECINCT</b>  Salisbury Road, Swan View </div> </div>				DISTRICT
KEY FACILITIES & CLUBS/USER GROUPS				
Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Brown Park Upper Oval</b>	<ul style="list-style-type: none"> <li>Oval surface in overall good condition</li> <li>Synthetic turf cricket pitch requires upgrade</li> <li>Sports lighting not to competition standard</li> <li>Western two lighting towers not working at time of audit (Sept - Nov 2018)</li> <li>Change rooms do not cater for females</li> <li>Change rooms/ amenities do not cater for females</li> </ul>	Summer: High  Winter: High	<b>Upper Oval</b> Swan View Cricket Club Swan View Senior Football Club Swan View Junior Football Club General community  <b>Lower Oval</b> Midland Puffin Billies Rugby Club General community
<b>B</b>	<b>Brown Park Lower Playing Field</b>	<ul style="list-style-type: none"> <li>Oval surface in overall good condition</li> <li>Cricket practice nets are in good condition except no cover on concrete surface</li> <li>Synthetic cricket pitch requires upgrade</li> <li>Lighting not to competition standard</li> <li>Lighting towers only on northern edge of playing field</li> </ul>	Summer: Medium  Winter: Medium	<b>Bruce Douglas Pavilion</b> Swan View Cricket Club Swan View Senior Football Club Swan View Junior Football Club Foothills Circle of Friends Craft Assn. Ballet Tai Chi For Arthritis Foothills Circle Of Friends Midland Friendly Garden Club  <b>Rugby Clubrooms</b> Midland Puffin Billies Rugby Club  <b>Community Centre</b> Healthcare & Fitness Tai Chi For Health Swan View Badminton Club Light Sporting Group Seniors Social Games Kids Activities Out of School (KAOS) Joliettes Gymnastics Swan Table Tennis Tae Kwon Do Ballet Fitness For Your Lifestyle
<b>C</b>	<b>Bruce Douglas Pavilion</b>	<ul style="list-style-type: none"> <li>Pavilion is functional and well maintained</li> <li>Flooring in generally in good condition (except change rooms)</li> <li>Limited modern sound and visual technology for events, theatre etc.</li> <li>Fit for purpose for wide range of community groups/uses</li> <li>Outside area generally well presented with sheltered spectator area</li> </ul>	High	
<b>D</b>	<b>Brown Park Rugby Clubrooms</b>	<ul style="list-style-type: none"> <li>Facility functional and well maintained</li> <li>Outside area generally well presented with sheltered spectator area</li> </ul>	Medium	
<b>E</b>	<b>Brown Park Community Centre</b>	<ul style="list-style-type: none"> <li>Building well maintained</li> <li>Indoor multi-use court surface recently resurfaced, in excellent condition</li> <li>Range of multi-purpose spaces including indoor court, lesser hall, large kiosk area, office space, large meeting area</li> <li>Outside area well presented</li> </ul>	High	
<b>F</b>	<b>Swan View Youth Centre</b>	<ul style="list-style-type: none"> <li>Purpose built facility opened in 2017</li> <li>In excellent condition</li> <li>Range of multi-purpose spaces including lounge area, computer room, large kitchen area, office space, main hall</li> <li>Outside area well presented</li> </ul>	Medium	
<b>G</b>	<b>Brown Park Skate Park</b>	<ul style="list-style-type: none"> <li>Skate park equipment is outdated, in poor condition with low level of functionality</li> <li>Limited support facilities</li> </ul>	Low	
<b>H</b>	<b>Brown Park BMX Track</b>	<ul style="list-style-type: none"> <li>Dirt BMX track has poor surface condition</li> <li>Limited support facilities</li> <li>Located behind hard courts</li> </ul>		<b>Skate Park &amp; BMX Track,</b> General community
<b>I</b>	<b>Brown Park Hard Court</b>	<ul style="list-style-type: none"> <li>Court surfaces satisfactory meet the requirements of casual community recreational use</li> </ul>	Medium	<b>Hard Court &amp; Community Tennis Courts</b> General community
<b>J</b>	<b>Brown Park Community Tennis Courts</b>	<ul style="list-style-type: none"> <li>Basketball goals require replacement</li> <li>Tennis nets not set up at time of audit</li> <li>Fencing rusted in some areas</li> </ul>		<b>Swan View Tennis Courts (x4)</b> Swan View Tennis Club
<b>K</b>	<b>Swan View Tennis Courts (x4)</b>	<ul style="list-style-type: none"> <li>Courts surfaces in good condition</li> <li>Lighting advised to be in good condition (access to facility for testing not provided)</li> </ul>	Medium	

E1

BROWN PARK RECREATION PRECINCT

Salisbury Road, Swan View

DISTRICT

CONSULTATION FINDINGS OVERVIEW

	Key Facility	Consultation Themes	Club, User Group, Community Requests
A	Brown Park Upper Oval	<ul style="list-style-type: none"><li>Cricket pitch believed to have a crack in it and is at least 10 years old</li><li>Oval surface not maintained to desired levels for cricket</li><li>Oval surface is excellent for football</li><li>Upgraded sports lighting is the Football Club's highest priority due to a push for night games from WA Football</li><li>Lighting infrastructure has been installed ad hoc over the past few decades</li></ul>	<ul style="list-style-type: none"><li>Refurbish cricket pitch</li><li>Upgrade lighting to competition standard for football</li><li>Resurface floors of existing change rooms (e.g. non-slip tiles)</li><li></li><li>Install permanent scoreboard</li><li>Install shelters/interchange adjacent oval</li><li>Improve oval surface maintenance for cricket</li></ul>
B	Brown Park Lower Oval	<ul style="list-style-type: none"><li>Existing lighting is fit for training purposes except when fittings/globes not replaced</li><li>Rugby club would like to play night games including to start a Rugby 7's team</li></ul>	<ul style="list-style-type: none"><li>Installation of lighting on southern end of lower oval</li><li>Cover concrete surface of cricket nets</li><li>Install lighting at cricket nets</li></ul>
C	Bruce Douglas Pavilion	<ul style="list-style-type: none"><li>Generally meets needs of user groups</li><li>No female change rooms/amenities</li><li>Issues with some light towers not working</li><li>Change rooms flooring recently removed (now concrete floors)</li></ul>	<ul style="list-style-type: none"><li>Refurbish or install change rooms to cater for females and disabled access</li><li>Continue the upgrade of the car park including to improve surface</li><li>Extend veranda over spectator seating</li><li>Install reverse-cycle air conditioning</li><li>Provide secure storage for user groups including craft group</li></ul>
D	Brown Park Rugby Clubrooms	<ul style="list-style-type: none"><li>Existing facility works well for Rugby Club needs - appreciate sole use of their pavilion</li><li>Some issues around security and vandalism</li><li>Rugby Club generally takes care of building maintenance and upgrades</li></ul>	
E	Brown Park Community Centre	<ul style="list-style-type: none"><li>High costs to use facility for health and fitness groups, particularly unaffordable for seniors groups</li><li>Effective Tai Chi for arthritis is dependent on having a heated facility</li></ul>	<ul style="list-style-type: none"><li>Upgrade air-conditioning/heating</li></ul>
F	Swan View Youth Centre		
G	Brown Park Skate Park	<ul style="list-style-type: none"><li>This skate park is relatively close to Midland Skatepark which has recently received \$950,000 for redevelopment</li><li>The design, construction and maintenance is very poor</li></ul>	<ul style="list-style-type: none"><li>Provide a higher standard of skate/BMX facilities across the Shire</li><li>Develop a district skate park somewhere in Brown Park. Maybe on the existing and rarely used outdoor basketball and / or tennis courts (not the ones leased to the Swan View Tennis Club)</li></ul>
H	Brown Park BMX Track	<ul style="list-style-type: none"><li>Facility poorly maintained and rarely used</li><li>Has potential to be a good, well-used track</li></ul>	
I	Brown Park Hard Court		
J	Brown Park Community Tennis Courts		
K	Swan View Tennis Courts (x4)	<ul style="list-style-type: none"><li>Tennis club has no issues with facilities except occasional vandalism (jumping fence)</li><li>Lighting 'works fine'</li><li>There were some issues with birds eating wires but this has been resolved by the Shire.</li></ul>	



**E1****BROWN PARK RECREATION PRECINCT**

Salisbury Road, Swan View

**DISTRICT****PRECINCT-SPECIFIC ACTIONS**

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
10	Minor Building	Lighting - indoors	Replace Brown Park Community Centre Main Hall lighting with LED	\$20k	NA	Yes 2020/21	SoM	
18	Minor Building	Spectator facilities	Construct extension to veranda on Bruce Douglas Pavilion	\$90k	\$30k	Yes 2020/21	SoM	
20	Reserves	Lighting - oval	Upgrade sports lighting on oval to match standard for football (100 average lux for a local level football facility)	\$300k	\$100k	Yes 2022/23	SoM Clubs/ Users State Govt	
22	Minor Building	Change rooms	Replace floor and wall tiles and fittings	\$20k	NA	Yes 2022/23	SoM	
24	Reserves	Skate park	Replace and upgrade Brown Park skate park to be a district-level skate park facility	\$250k	\$250k	Yes 2024/25	SoM Federal Govt State Govt	
41	Reserves	Cricket nets	Upgrade surface and install lighting on cricket nets	\$150k	\$50k	No	SoM Club Peak Body State Govt	
42	Major Buildings	Change rooms	Construct change rooms adjacent oval which cater for female participation and universal access	\$1M	\$330k	No	SoM State Govt	Requires confirmation that female sport will be permanently located at this facility



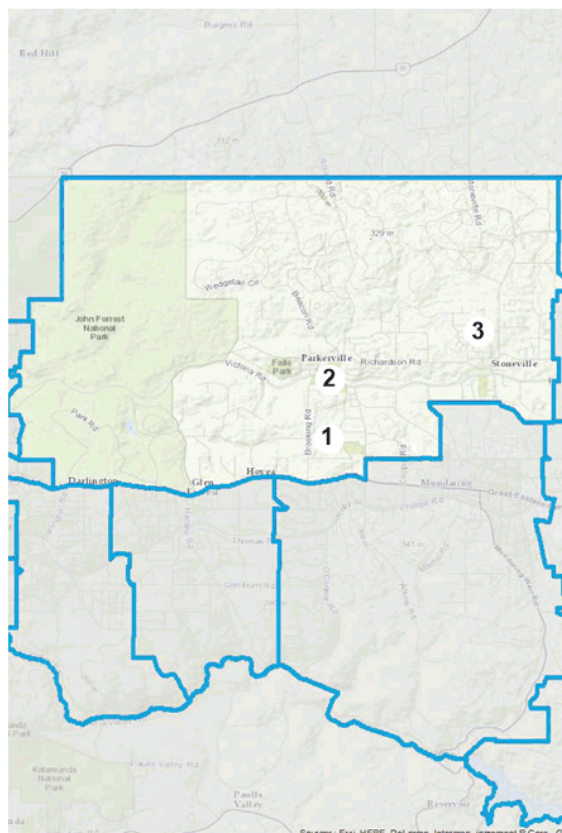
REGION

F

## PARKERVILLE-STONEVILLE-HOVEA

## KEY RECREATION PRECINCTS

1	Parkerville Recreation Precinct
2	Parkerville Hall
3	Norris Park



## DEMOGRAPHIC OVERVIEW

Parkerville, Stoneville and Hovea has a high proportion of households with children and a relatively low level of socio-economic disadvantage. This region experienced population growth between 2006 and 2016 and is expected to experience higher levels of growth over coming years as a result of two major residential development areas.

Indicator	Region F	Shire-wide	Comparison
Estimated resident population 2017	5,449	38,976	13.98% of total
Population growth rate 2006 - 2016	+7.07	+8.73%	▼
Land area	6,884ha	64,409ha	10.69% of total
Population density (persons/ha)	0.79	Shire average: 0.61	▲
Households with children	48.9%	43.9%	▲
Population aged 0 - 15	20.0%	17.4%	▲
Population aged 65+	14.1%	16.7%	▼
Population born overseas	22.7%	24.2%	▼
Most common birthplaces other than Australia	UK 12.4%	UK 11.5%	▲
	NZ 2.5%	NZ 2.9%	▼
	South Africa 1.1%	South Africa 0.9%	▲
Rate of volunteering	25.5%	21.3%	▲
SEIFA Index of Relative Disadvantage <sup>A</sup>	1069.1	1045.0	▲

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage





Parkerville Recreation Precinct

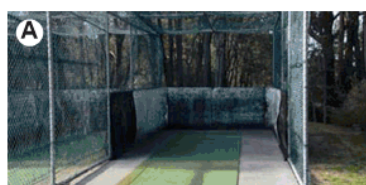
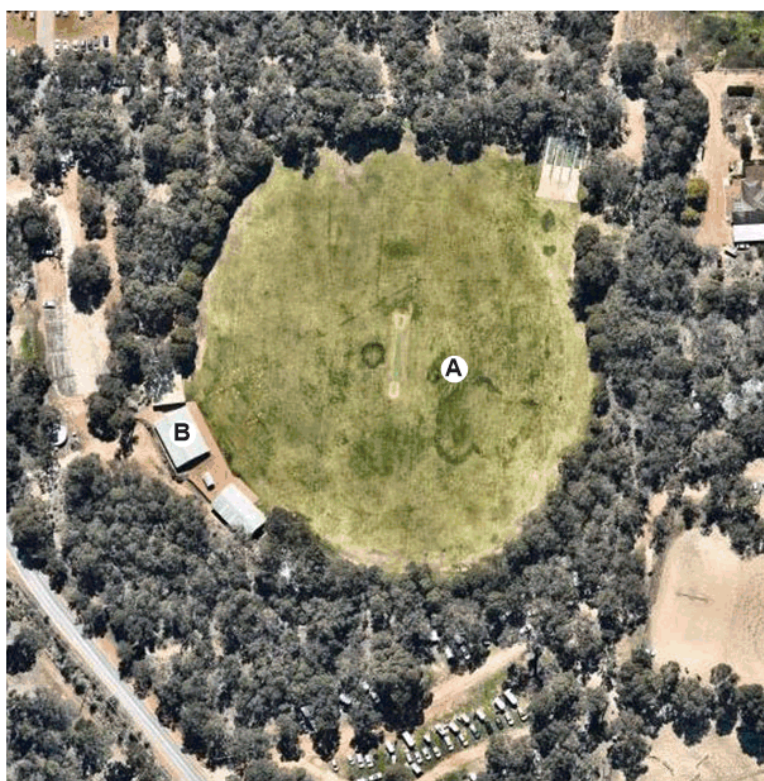


**F1****PARKERVILLE RECREATION PRECINCT**

Seaborne Street, Parkerville

**NEIGHBOUR-  
HOOD****PRECINCT OVERVIEW**

Parkerville Recreation Precinct is a neighbourhood-level precinct which provides facilities servicing the needs of the local community and catering for a range of field, court and indoor activities, including football, cricket, fitness, special interest and community group activities.

**KEY FACILITIES & CLUBS/USER GROUPS**

Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Parkerville Oval</b>	<ul style="list-style-type: none"> <li>Playing surface elevation inconsistent and in varying condition across the field</li> <li>Sports lighting not to competition standard, some light towers located behind tree branches</li> <li>Change rooms/ amenities do not cater for females</li> <li>Synthetic turf cricket pitch requires upgrade</li> <li>Cricket nets do not have surface cover over concrete</li> </ul>	Summer: Medium  Winter: High	<b>Oval</b> Parkerville Senior Football Club Parkerville Junior Football Club Parkerville Junior Cricket Club Hills Rangers Football Club Bootcamp Fitness Group General community  <b>Pavilion</b> Hills Rangers Football Club Parkerville Junior Cricket Club Mundaring Garden Club Hills Weavers Yoga
<b>B</b>	<b>Parkerville Oval Pavilion</b>	<ul style="list-style-type: none"> <li>Pavilion is functional and well maintained</li> <li>Flooring in generally in good condition</li> <li>Single space, fit for purpose for wide range of community groups/uses</li> <li>Outside area generally well presented</li> <li>Large sheltered spectator area not well utilised by groups</li> </ul>	Medium	



**F1****PARKERVILLE RECREATION PRECINCT**

Seaborne Street, Parkerville

**NEIGHBOUR-  
HOOD****CONSULTATION FINDINGS OVERVIEW**

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Parkerville Oval</b>	<ul style="list-style-type: none"> <li>Lighting does not meet needs for training or competition due to low lux specification, trees in front of light towers and broken towers/lamps</li> <li>Pavilion lacking club feel/atmosphere</li> <li>Heritage shelter/structure is not often utilised due to low functionality</li> <li>Connectivity to key sites is low due to no footpaths to recreation precinct</li> <li>Safety concerns relating to car park design and poor lighting</li> </ul>	<ul style="list-style-type: none"> <li>Upgrade lighting to competition standard for football</li> <li>Install fencing behind goals</li> <li>Improve cricket nets and centre pitch</li> <li>Improve oval surface for cricket</li> <li>Enhance of car parking (surface, lighting, disabled access, safety)</li> <li>Install drink fountain</li> <li>Upgrade water heater in change rooms/amenities</li> </ul>
<b>B</b>	<b>Parkerville Oval Pavilion</b>	<ul style="list-style-type: none"> <li>Storage is not functional, particularly for storing football goals</li> <li>No change rooms/amenities for females and umpires</li> <li>Hills Weavers are generally happy with the facilities and would like to continue to use this into the future</li> </ul>	<ul style="list-style-type: none"> <li>Provide additional storage for football equipment</li> <li>Provide additional change rooms to cater for umpires and females</li> <li>Provide air-conditioning/heating in pavilion</li> <li>Improve storage for user groups (e.g. Weavers) and in kitchen</li> </ul>
	<b>Other comments</b>	<ul style="list-style-type: none"> <li>Parkerville hockey, netball and basketball clubs do not have community playing facilities in Parkerville (currently use school facilities)</li> </ul>	

**PRECINCT-SPECIFIC ACTIONS**

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
26	Reserves	Lighting – oval	Upgrade sports lighting on oval to match standard for football (100 lux for a local level football facility)	\$200k	\$60k	No	SoM State Govt	Subject to review of existing lighting infrastructure following removal of tree limbs obstructing light
27	Reserves	Cricket nets	Upgrade cricket practice nets	\$50k	NA	Yes 2024/25	SoM	
31	Road Constr.	Car parking	Upgrade car parking to improve accessibility. Consider installation of lighting to improve security	\$500k	NA	Yes 2026/27	SoM	
44	Major Buildings	Change rooms	Construct change rooms adjacent oval to cater for female participation and umpires	\$1M	\$330k	No	SoM State Govt	

## F2 PARKERVILLE HALL

Seaborne Street, Parkerville

NEIGHBOUR-  
HOOD

### PRECINCT OVERVIEW

Parkerville Hall is a neighbourhood-level community hall which provides facilities suitable for a range of indoor activities, including dance, martial arts, fitness, special interest and community group activities.

### KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Parkerville Hall	<ul style="list-style-type: none"> <li>• Building well maintained</li> <li>• Flooring in good condition</li> <li>• Stage area small yet functional</li> <li>• No heating</li> <li>• Limited modern sound and visual technology</li> <li>• Kitchen facilities basic</li> <li>• Outside area of hall is not well presented</li> </ul>	Medium	Taekwon-do Academy Living Waters Baptist Church Dance Group Zumba Group Sacred Heart Primary School

### CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
A	Parkerville Hall	<ul style="list-style-type: none"> <li>• Hall facility highly valued for use by various community groups</li> <li>• Hall generally meets needs of users except for temperature control (heating)</li> <li>• Limitations on uses of the hall due to potential damage of the Jarrah floors</li> </ul>	<ul style="list-style-type: none"> <li>• Install heating in Parkerville Hall</li> </ul>

### PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment

# F3 NORRIS PARK

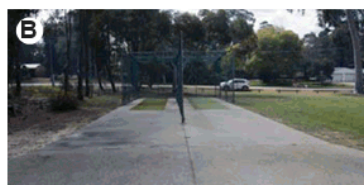
Bentley Street, Stoneville

LOCAL

## PRECINCT OVERVIEW

Norris Park is a local-level recreation park which includes a half basketball court, and cricket nets, plus informal recreation open space providing a small area for the local community.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Norris Park Half Court</b>	<ul style="list-style-type: none"> <li>Half court surface in poor condition</li> <li>Basketball goal (net) requires maintenance</li> <li>Fencing in good condition</li> <li>Support infrastructure in Norris Park (e.g. shelter, play equipment) in satisfactory</li> </ul>		General Community
<b>B</b>	<b>Norris Park Cricket Nets</b>	<ul style="list-style-type: none"> <li>Cricket nets in satisfactory condition for community use</li> </ul>		

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Norris Park Half Court</b>	<ul style="list-style-type: none"> <li>Need to decide the future of these courts, refurbish to an acceptable eve or demolish.</li> </ul>	
<b>B</b>	<b>Norris Park Cricket Nets</b>		

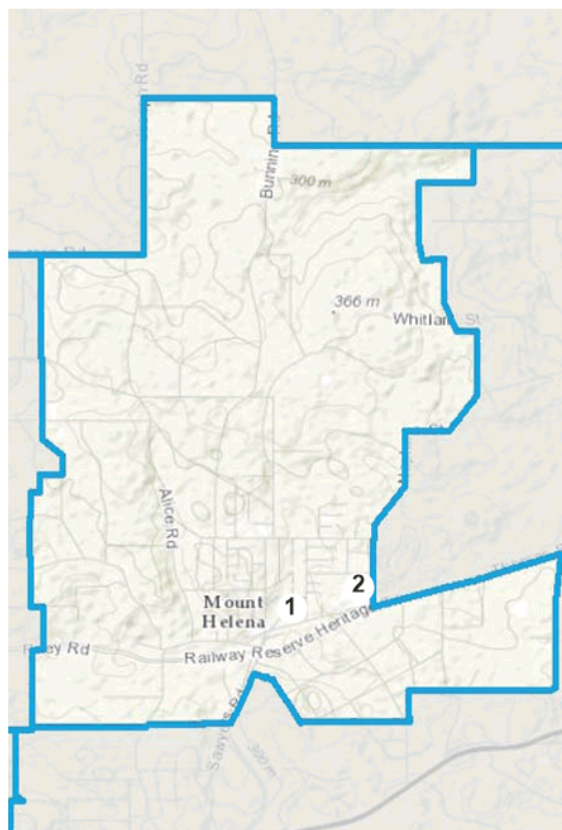
## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
56	Reserves	Outdoor court/s	Reconstruct hard basketball court and consider multi-use options (e.g. futsal, netball, tennis) of community outdoor court	\$150k	NA	No	SoM	

# REGION G MT HELENA

## KEY RECREATION PRECINCTS

1	Elsie Austin Recreation Precinct
2	Mount Helena Aquatic Centre



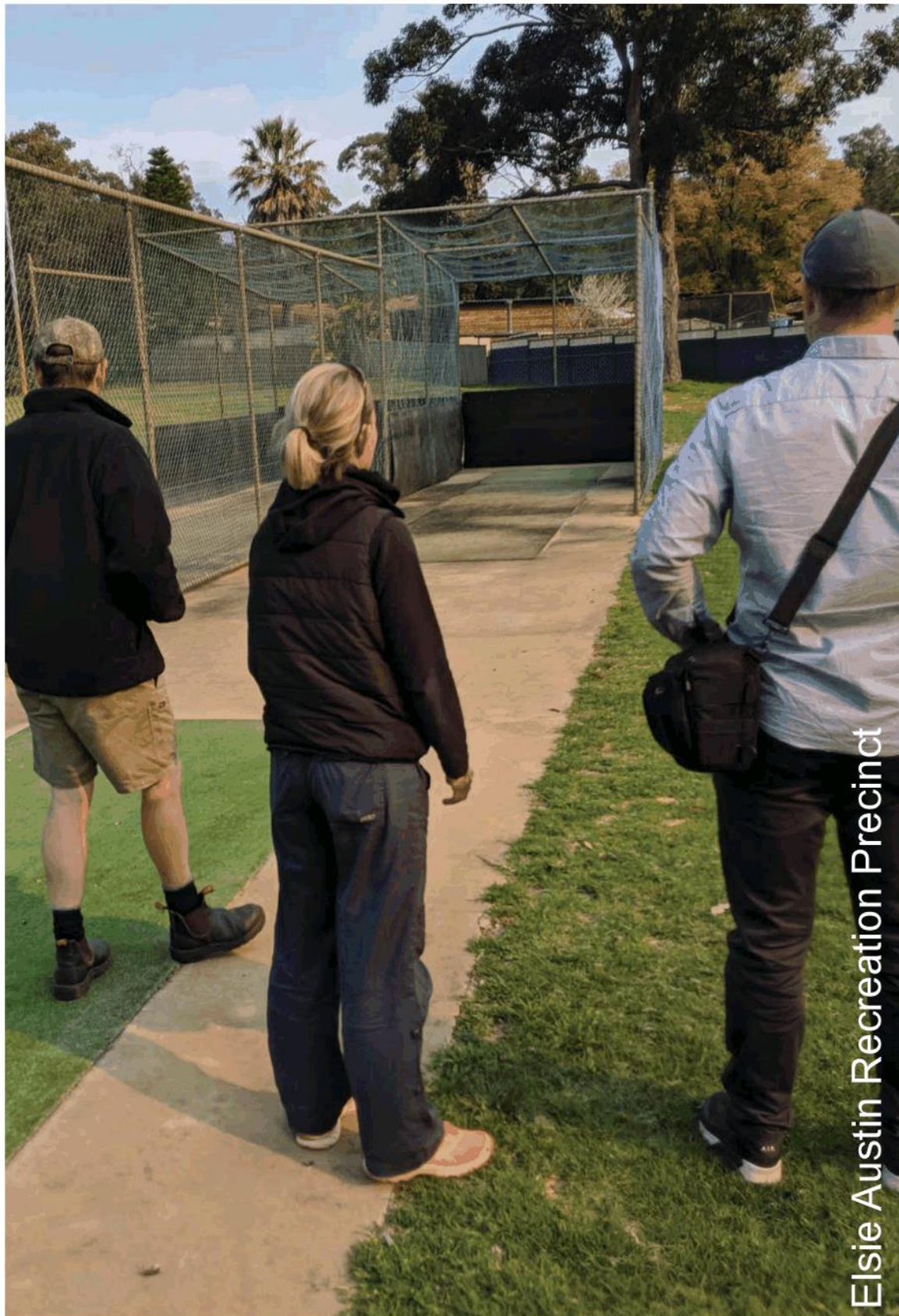
## DEMOGRAPHIC OVERVIEW

Mount Helena is located to the north of the Great Eastern Highway. This region has the Shire's highest proportion of households with children and has a relatively high level of socio-economic disadvantage. This region experienced population growth in line with Shire's average between 2006 and 2016.

Indicator	Region G	Shire-wide	Comparison
Estimated resident population 2017	3,188	38,976	8.18% of total
Population growth rate 2006 - 2016	+9.92%	+8.73%	▲
Land area	2,877ha	64,409ha	4.46% of total
Population density (persons/ha)	1.11	Shire average: 0.61	▲
Households with children	50.0%	43.9%	▼
Population aged 0 - 15	20.7%	17.4%	▲
Population aged 65+	13.1%	16.7%	▼
Population born overseas	21.9%	24.2%	▼
Most common birthplaces other than Australia	UK 11.9%	UK 11.5%	▲
	NZ 3.6%	NZ 2.9%	▼
	South Africa 0.6%	South Africa 0.9%	▼
Rate of volunteering	22.8%	21.3%	▲
SEIFA Index of Relative Disadvantage <sup>A</sup>	1037.0	1045.0	▼

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage





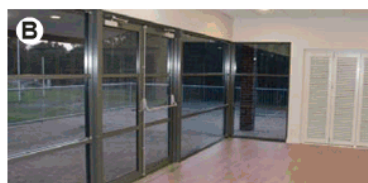
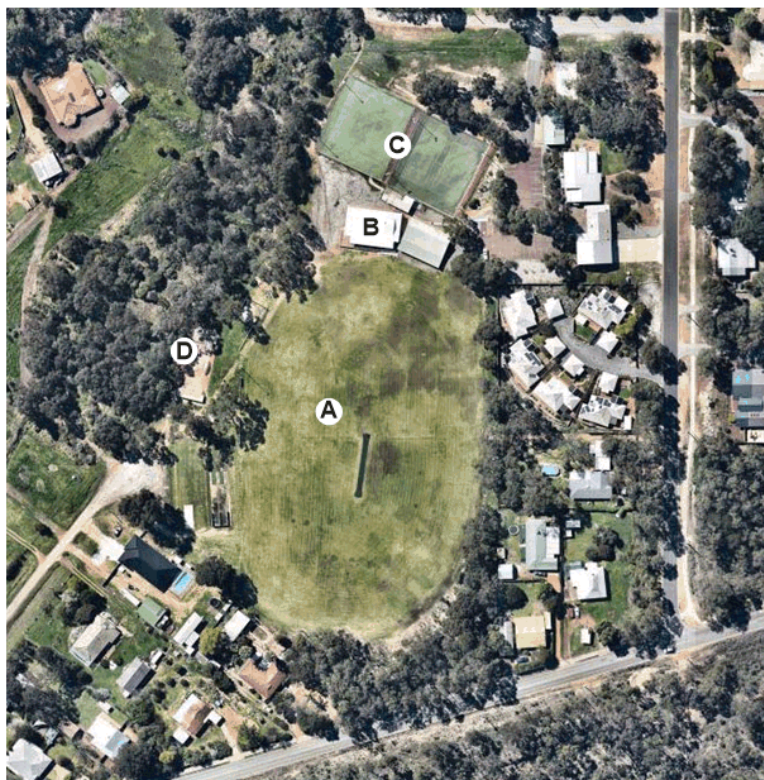


**G1****ELSIE AUSTIN RECREATION PRECINCT**

Chidlow Street, Mount Helena

**NEIGHBOURHOOD****PRECINCT OVERVIEW**

Elsie Austin Recreation Precinct is a neighbourhood-level precinct in Mount Helena which provides facilities servicing the needs of the local community and catering for a range of field, court and indoor activities, including athletics, football, cricket, tennis, special interest and community group gatherings.

**KEY FACILITIES & CLUBS/USER GROUPS**

Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Elsie Austin Oval</b>	<ul style="list-style-type: none"> <li>Playing surface in varied condition, clay based surface - drainage issues evident</li> <li>Cricket practice nets facing skate park</li> <li>Sports lighting not to competition standard</li> <li>Change rooms/ amenities do not cater for females</li> </ul>	Summer: Medium Winter: High	<b>Oval</b> Mt Helena Little Athletics Club Mt Helena Senior Football Club Mt Helena Junior Football Club Eastern Hills Cricket Club General community
<b>B</b>	<b>Elsie Austin Oval Pavilion</b>	<ul style="list-style-type: none"> <li>New pavilion opened in 2016</li> <li>Pavilion has large, open multi-use area and large kitchen</li> <li>Limited storage space</li> </ul>	Medium	<b>Pavilion</b> Mt Helena Little Athletics Club Mt Helena Senior Football Club Mt Helena Junior Football Club Mt Helena Tennis Club Eastern Hills Cricket Club Mt Helena Ratepayer Association
<b>C</b>	<b>Mount Helena Tennis Courts (x 4)</b>	<ul style="list-style-type: none"> <li>All court surfaces require resurface</li> <li>Lighting upgraded in 2016 although some lights not functioning at time of audit</li> </ul>	Medium	<b>Tennis Courts</b> Mt Helena Tennis Club
<b>D</b>	<b>Mt Helena Skate Park</b>	<ul style="list-style-type: none"> <li>Surface quality/skate-able features satisfactory</li> <li>Safety concerns relating to design features (rock wall &amp; rail) - limited passive surveillance</li> <li>Location not best-practice</li> </ul>	High	<b>Skate Park</b> General community



# ELSIE AUSTIN RECREATION PRECINCT

Chidlow Street, Mount Helena

NEIGHBOUR-  
HOOD

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Elsie Austin Oval</b>	<ul style="list-style-type: none"> <li>Athletics Club would like this facility to be well-equipped for athletics training and competition</li> <li>Football oval odd shaped &amp; goals unaligned</li> <li>Drainage issues on oval, particularly during football season</li> <li>Oval surface not ideally maintained for cricket</li> <li>Change rooms aged &amp; do not cater for females</li> <li>Existing not suitable for football training</li> <li>Cricket nets highly valued and more capacity required</li> <li>Veranda extended over change rooms in 2011</li> </ul>	<ul style="list-style-type: none"> <li>Enhance athletics facilities to cater for little athletics at Mt Helena</li> <li>Realign football oval to traditional oval shape</li> <li>Improve drainage on oval</li> <li>Improve functionality/layout of change rooms/amenities</li> <li>Enhance lighting on oval for football training requirements</li> <li>Install new cover/matting on cricket nets</li> <li>Install additional cricket nets on site (1 or 2)</li> <li>Education on smart usage required by users during high rainfall events</li> </ul>
<b>B</b>	<b>Elsie Austin Oval Pavilion</b>	<ul style="list-style-type: none"> <li>New pavilion not well utilised by sporting clubs due to high cost to hire for events. Football club use Scout Hall as a more cost-effective venue for social &amp; fundraising events</li> <li>Limited storage and ability for clubs to use pavilion as a 'clubroom'</li> </ul>	<ul style="list-style-type: none"> <li>Reduce fees for club use of pavilion</li> <li>Improve storage options for sports equipment etc. in pavilion</li> </ul>
<b>C</b>	<b>Mount Helena Tennis Courts (x 4)</b>	<ul style="list-style-type: none"> <li>Tennis facility highly valued</li> <li>Lighting upgraded in 2016 - some not working</li> <li>Tennis Club has a basic built facility, values pavilion</li> </ul>	<ul style="list-style-type: none"> <li>Ensure consistent functionality of lighting</li> <li>Resurface tennis courts</li> <li>Support tennis club with clubroom improvements</li> </ul>
<b>D</b>	<b>Mt Helena Skate Park</b>	<ul style="list-style-type: none"> <li>Skate park highly valued and well utilised but does not meet community expectations</li> </ul>	<ul style="list-style-type: none"> <li>Provide a higher standard of skate/BMX facilities across the Shire</li> </ul>

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
2	Reserves	Skate park	Upgrade Mt Helena skate park	\$100k	\$100k	Yes 2019/20	SoM State Govt	
25	Reserves	Lighting - oval	Upgrade sports lighting on oval to meet requirements of football training (50 lux for training at a local level facility)	\$200k	\$60k	No	SoM State Govt	
47	Reserves	Oval	Improve drainage and surface on oval	\$1M	\$330k	No	SoM State Govt	



# G2 MOUNT HELENA AQUATIC CENTRE

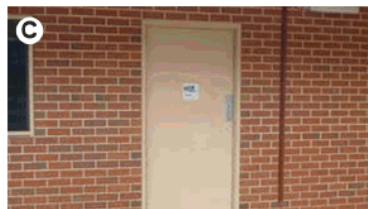
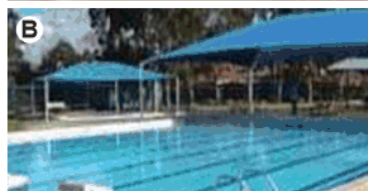
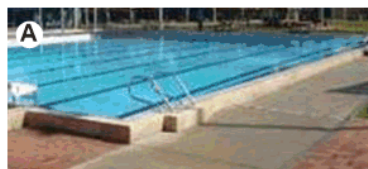
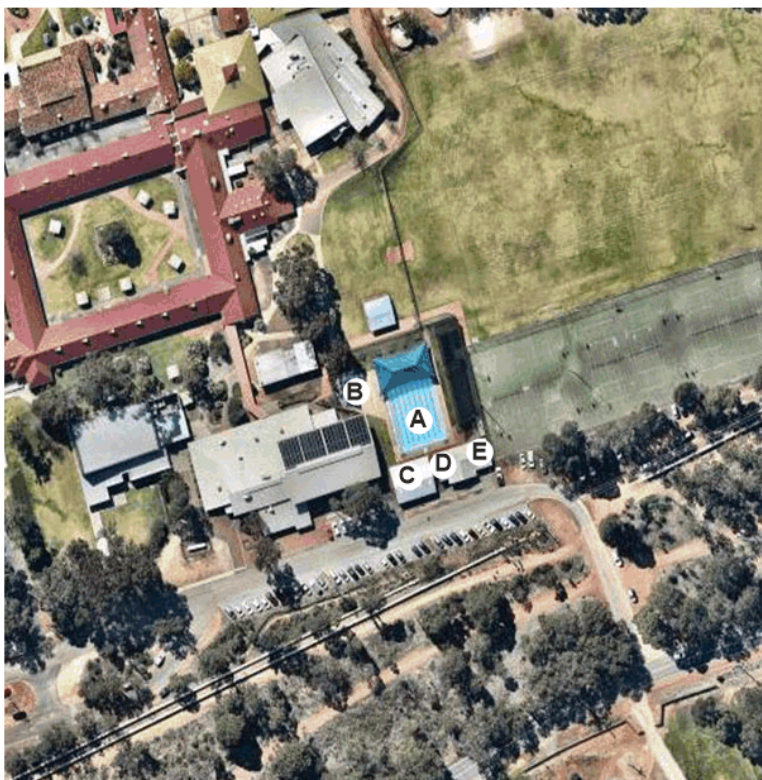
Keane Street, Mount Helena

NEIGHBOUR-  
HOOD

## PRECINCT OVERVIEW

Mount Helena Aquatic Centre provides a small pool and associated amenities and facilities including change rooms, shade and BBQs. This facility serves the needs of the local community, including the neighbouring school.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Main Pool (25m x 8 lane)</b>	<ul style="list-style-type: none"> <li>Pool infrastructure well maintained</li> <li>Pool surroundings and support facilities (BBQs, shades etc.) generally well maintained</li> </ul>	Summer: High	Eastern Hills Senior High School VACSwim Swimming School General Community
<b>B</b>	<b>Small Pool</b>	<ul style="list-style-type: none"> <li>Pool infrastructure well maintained</li> </ul>	Winter: Closed	
<b>C</b>	<b>Change rooms/ Amenities</b>	<ul style="list-style-type: none"> <li>Change rooms/amenities well maintained</li> <li>Recently installed accessible change rooms fit for purpose and well maintained</li> </ul>		
<b>D</b>	<b>Office/Kiosk/ First Aid Area</b>	<ul style="list-style-type: none"> <li>Functional and in good condition</li> <li>Storage generally functional</li> </ul>		
<b>E</b>	<b>Plant Equipment</b>	<ul style="list-style-type: none"> <li>Outdoor storage shed aged</li> <li>Plant equipment generally in good condition. Regular ongoing maintenance and upgrades of plant equipment required</li> </ul>		



**CONSULTATION FINDINGS OVERVIEW**

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Main Pool (25m x 8 lane)</b>	<ul style="list-style-type: none"> <li>New lane ropes purchased in 2018</li> <li>Extensive works required to rectify unresolved leakage issue under pool</li> <li>Storage shed coming to end of useful life</li> </ul> <p>Works in 2015 included:</p> <ul style="list-style-type: none"> <li>Upgraded chlorine and chemical dosing systems</li> <li>Installation of new change rooms / ablutions</li> <li>Installation of netting over pool (to prevent ducks)</li> </ul>	<ul style="list-style-type: none"> <li>Install new storage shed to replace existing</li> <li>Re-coat concrete around pool edge</li> <li>Improve patronage at pool through promotion, adjusting opening hours &amp; offering a range of programs</li> </ul>
<b>B</b>	<b>Small Pool</b>		
<b>C</b>	<b>Change rooms/ Amenities</b>	<ul style="list-style-type: none"> <li>Accessible amenities installed in 2014 are now excellent</li> </ul>	
<b>D</b>	<b>Office/Kiosk/ First Aid Area</b>		
<b>E</b>	<b>Plant Equipment</b>	<ul style="list-style-type: none"> <li>Negotiations underway with Department of Education to formalise agreement for 50/50 contributions for operational costs of pool</li> </ul>	

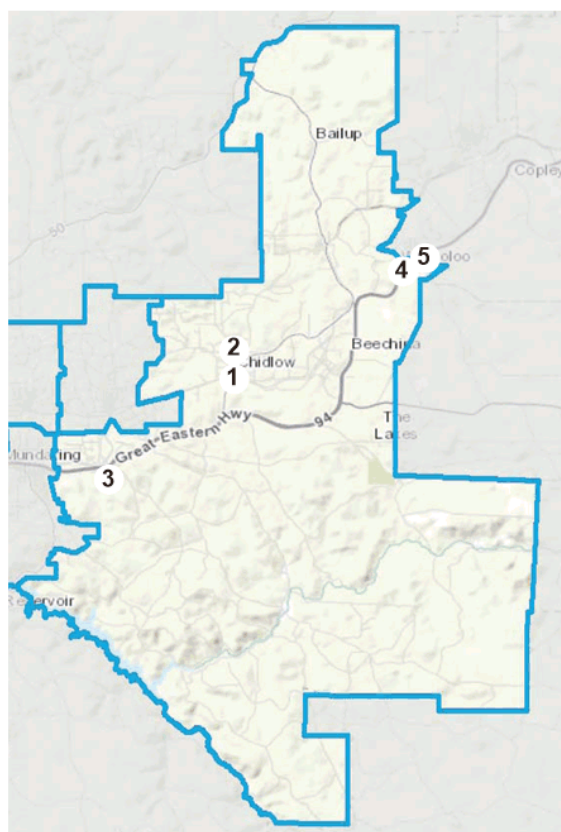
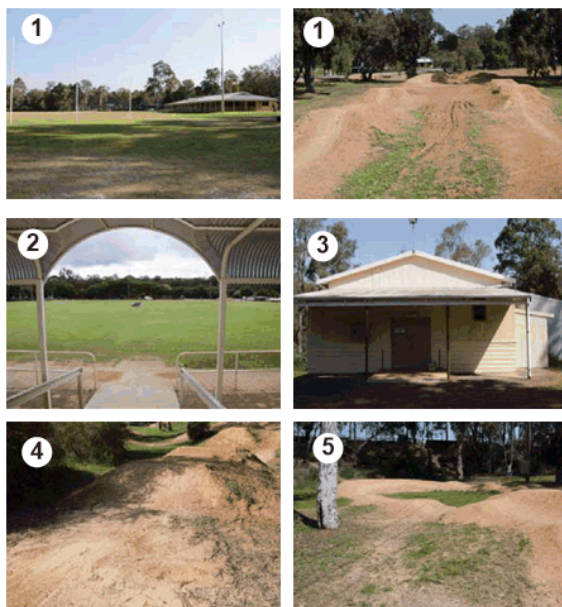
**PRECINCT-SPECIFIC ACTIONS**

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment

# REGION H OUTER EASTERN

## KEY RECREATION PRECINCTS

1	Chidlow Recreation Precinct
2	Sawyers Valley Precinct
3	Wooroloo Hall
4	Wooroloo Dirt Jumps
5	Lake Leschenaultia Pump Track



## DEMOGRAPHIC OVERVIEW

The Outer Eastern region has the Shire's lowest population density, the lowest proportions of residents aged 0 to 15 and above 65, and has a relatively high level of socio-economic disadvantage. This region experienced very high levels of population growth between 2006 and 2016 and the population is expected to continue with high levels of growth.

Indicator	Region H	Shire-wide	Comparison
Estimated resident population 2017	5,913	38,976	15.17% of total
Population growth rate 2006 - 2016	+24.54%	+8.73%	▲
Land area	46,185ha	64,409ha	71.7% of total
Population density (persons/ha)	0.13	Shire average: 0.61	▼
Households with children	44.8%	43.9%	▼
Population aged 0 - 15	12.7%	17.4%	▼
Population aged 65+	10.8%	16.7%	▼
Population born overseas	21.9%	24.2%	▼
Most common birthplaces other than Australia	UK 10.1	UK 11.5%	▼
	NZ 3.3	NZ 2.9%	▼
	Vietnam 0.7%	South Africa 0.9%	▼
Rate of volunteering	15.0%	21.3%	▼
SEIFA Index of Relative Disadvantage <sup>A</sup>	1033.3	1045.0	▼

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage





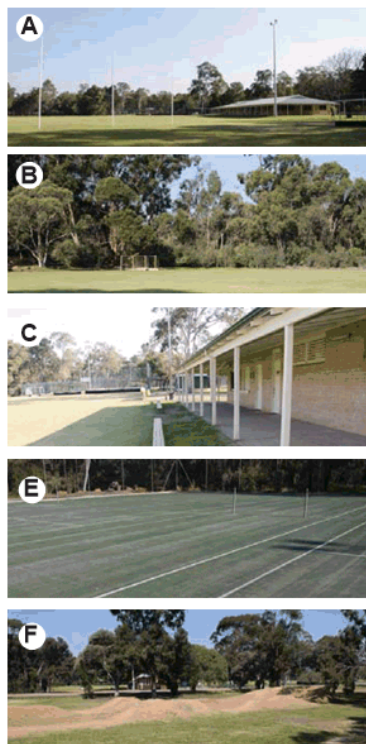
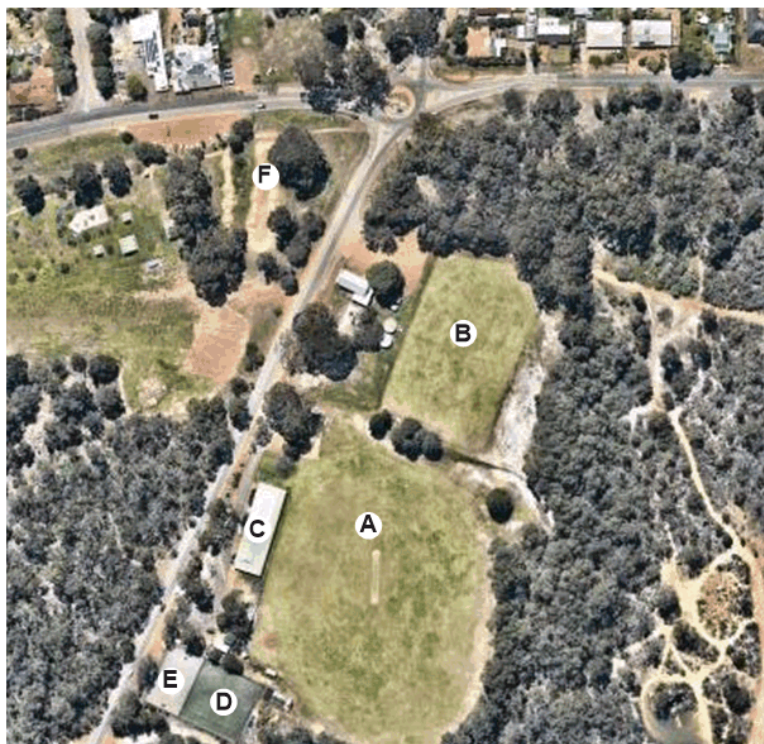


**H1****CHIDLOW RECREATION PRECINCT**

Mundaring Weir Road, Mundaring

**NEIGHBOURHOOD****PRECINCT OVERVIEW**

Chidlow Recreation Precinct is a neighbourhood-level precinct which provides facilities catering for a range of field, court and indoor activities. This precinct also includes the dirt jumps located at Chidlow Green. This precinct recreational and sporting programs including cricket, football, tee-ball/baseball, hockey and a range of special interest and community group activities.

**KEY FACILITIES & CLUBS/USER GROUPS**

Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
<b>A</b>	<b>Chidlow Oval</b>	<ul style="list-style-type: none"> <li>Playing surface and cricket pitch in satisfactory condition</li> <li>Sports lighting upgrades funded for 2018/19</li> </ul>	Medium	<b>Oval &amp; Rectangular Pitch</b> Chidlow Senior Cricket Club Eastern Hills Cricket Club Chidlow Senior Football Club Chidlow Junior Football Club Eastern Hills Tee-ball & Baseball Club Mundaring Womens' Hockey Club Hills Junior Hockey Mundaring Womens' Hockey Club Hills Junior Hockey General community  <b>Pavilion</b> Clubs listed above Chidlow Community Group Chidlow Spinners Chidlow Netball Club (meetings)  <b>Hard Court &amp; Tennis Courts</b> Chidlow Cats Basketball Club General community
<b>B</b>	<b>Chidlow Rectangular Pitch</b>	<ul style="list-style-type: none"> <li>Playing surface inconsistent</li> <li>Public toilets in very poor/unusable condition</li> <li>No sports lighting</li> </ul>	Low	
<b>C</b>	<b>Chidlow Oval Pavilion</b>	<ul style="list-style-type: none"> <li>Well maintained with modern refurbishments</li> <li>Effective storage options</li> <li>Spectator seating limited/basic</li> </ul>	Low	
<b>D</b>	<b>Chidlow Tennis Courts (x2)</b>	<ul style="list-style-type: none"> <li>Tennis court surfaces cracking</li> <li>Nets/poles require upgrade</li> <li>Fencing requires upgrade</li> </ul>	Low	
<b>E</b>	<b>Chidlow Hard Court (x1)</b>	<ul style="list-style-type: none"> <li>Hard court surface (bitumen) is cracking and requires upgrade</li> <li>Support facilities (shelter, BBQ) in poor condition</li> <li>No sports lighting</li> </ul>	Medium	
<b>F</b>	<b>Chidlow Dirt Jumps</b>	<ul style="list-style-type: none"> <li>Dirt jumps recently graded and appear in good condition</li> <li>Support facilities (toilets, shelters etc.) in good condition</li> </ul>	Low	





# CHIDLOW RECREATION PRECINCT

Mundaring Weir Road, Mundaring

NEIGHBOUR-  
HOOD

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Chidlow Oval</b>	<ul style="list-style-type: none"> <li>New sports lighting anticipated to be installed in early 2019, funded through Federal and State Government grants</li> <li>Cricket nets ageing</li> <li>Lack of spectator seating around oval</li> </ul>	<ul style="list-style-type: none"> <li>Install new netting and ground cover on cricket nets</li> <li>Relocate play equipment closer to pavilion/oval</li> <li>Install additional spectator seating e.g. shelters on eastern side of Oval</li> </ul>
<b>B</b>	<b>Chidlow Rectangular Pitch</b>	<ul style="list-style-type: none"> <li>Play equipment not located in most functional space (too far from oval/pavilion)</li> </ul>	<ul style="list-style-type: none"> <li>Upgrade grass playing surface for hockey</li> <li>Upgrade lighting for hockey</li> </ul>
<b>C</b>	<b>Chidlow Oval Pavilion</b>	<ul style="list-style-type: none"> <li>Sharing of pavilion (schedules, costs, compatibility) problematic for sporting clubs</li> </ul>	<ul style="list-style-type: none"> <li>Improve storage</li> <li>Enhance first aid facilities</li> <li>Install air-conditioning/heating</li> <li>Improve gutters and downpipes</li> </ul>
<b>D</b>	<b>Chidlow Tennis Courts (x2)</b>	<ul style="list-style-type: none"> <li>Chidlow basketball and netball teams would benefit from use of hard courts for training</li> </ul>	<ul style="list-style-type: none"> <li>Install BBQ facilities in between the courts and the pavilion</li> <li>Upgrade basketball/tennis courts</li> <li>Major upgrade to basketball courts with new bitumen, lines marked and fencing updates</li> </ul>
<b>E</b>	<b>Chidlow Hard Court (x1)</b>		
<b>F</b>	<b>Chidlow Dirt Jumps</b>	<ul style="list-style-type: none"> <li>2018 shape of dirt jumps changed to enhance safety</li> <li>Chidlow Skatepark Committee are working towards development of a skatepark at site of dirt jumps</li> </ul>	<ul style="list-style-type: none"> <li>Contribution of Shire land and funding to support the development of the Chidlow Skatepark</li> </ul>

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
8	Reserves	Skate park	Construct a new district-level skate park in Chidlow	\$250k	\$250k	Yes 2020/21	SoM State Govt Federal Govt	
12	Reserves	Outdoor court/s	Reconstruct hard basketball/netball court including new sport fixtures for local training	\$75k	\$49k	Yes 2020/21	SoM Clubs Community Federal Govt	
21	Reserves	Cricket nets	Relocate cricket practice wickets	\$45k	NA	Yes 2022/23	SoM	
49	Reserves	Oval	Upgrade facilities for hockey, including surface improvements and sports lighting on rectangular pitch	\$300k	NA	No	SoM	Subject to local participation in hockey

# H2 SAWYERS VALLEY PRECINCT

Leather Green, Sawyers Valley

NEIGHBOUR-  
HOOD

## PRECINCT OVERVIEW

Sawyers Valley Precinct is a neighbourhood-level precinct which provides facilities servicing the needs of the local community and catering for a range of field activities, including football and cricket, plus informal recreation activities.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Sawyers Valley Oval	<ul style="list-style-type: none"> <li>Playing surface inconsistent. Clay based oval with drainage issues evident</li> <li>Public toilets locked, appear to be in very poor/unusable condition</li> <li>Spectator and support facilities basic</li> <li>Team shelters/dugout existing in satisfactory condition</li> <li>No cricket practice wickets</li> <li>No change rooms/amenities for females</li> <li>Lighting not to competition standard</li> </ul>	Summer: Low  Winter: Medium	<b>Oval</b> Hills Rangers Football Club Eastern Hills Cricket Club Parkerville Junior Cricket Club Northam Railways Football Club General community  <b>Pavilion</b> Hills Rangers Football Club Eastern Hills Cricket Club Parkerville Junior Cricket Club Northam Railways Football Club
B	Sawyers Valley Oval Pavilion	<ul style="list-style-type: none"> <li>Small aged pavilion, well maintained with limited modern refurbishments</li> <li>Flooring in good condition</li> <li>Car parking unsealed</li> </ul>	Summer: Low  Winter: Medium	

# H2 SAWYERS VALLEY PRECINCT

Leather Green, Sawyers Valley

NEIGHBOUR-  
HOOD

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
<b>A</b>	<b>Sawyers Valley Oval</b>	<ul style="list-style-type: none"> <li>Sawyers Valley not suitable for Hills Rangers Football Club current and future requirements due to: Poor drainage; Uneven playing surface; Aged facilities; No amenities suitable for female teams; Inadequate lighting; Poor overall presentation.</li> <li>Hills Rangers Football Club would like to move to a more suitable "home" facility in the near future</li> </ul>	<ul style="list-style-type: none"> <li>Level the playing field and improve drainage</li> <li>Improve sports lighting</li> <li>Install additional sheltered spectator seating</li> <li>Improve change rooms/amenities</li> <li>Improve car park drainage and surface</li> </ul>
<b>B</b>	<b>Sawyers Valley Oval Pavilion</b>	<ul style="list-style-type: none"> <li>Facility is aged and does not meet the needs of the Hills Rangers Football Club</li> </ul>	<ul style="list-style-type: none"> <li>Do not invest in this facility - instead plan to relocate user groups to more suitable facility</li> </ul>

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
48	Minor Building	Oval Pavilion Car parking	Improve facilities for sports such as football and cricket including pavilion, change rooms, oval surface/drainage and car parking	\$300k	NA	No	SoM	Subject to level of facility use (i.e. following relocation of youth football to Mundaring Oval)

# H3 WOOROLOO HALL

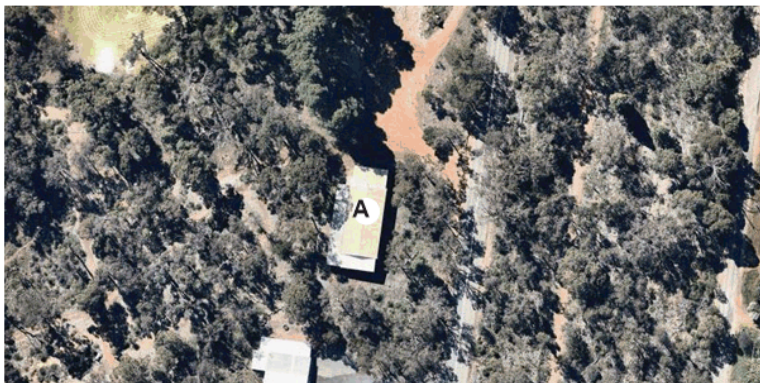
Government Road, Wooroloo

LOCAL

## PRECINCT OVERVIEW

Wooroloo Hall is a local-level community hall which provides facilities suitable for a range of indoor activities, including fitness, singing, social badminton and community group gatherings.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Wooroloo Hall	<ul style="list-style-type: none"> <li>Ageing building, generally well maintained</li> <li>Outside area not well presented</li> <li>Flooring aged yet functional for purpose</li> <li>Limited modern sound/visual technology</li> <li>Heating and fans inside</li> <li>Car parking unsealed</li> <li>Basic, aged kitchen facility with no lighting and limited modern kitchen amenities</li> </ul>	Low	Avon Valley Children's Choir Social Badminton Leap Into Life Fitness

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
A	Wooroloo Hall	<ul style="list-style-type: none"> <li>High cost to use (for small groups)</li> <li>Heaters not effective</li> <li>Valued as the only facility of this type in the local area</li> </ul>	<ul style="list-style-type: none"> <li>Improved cleaning schedule</li> <li>Improved outside appearance and maintenance</li> </ul>

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment
30	Minor Building	Building refurb.	Upgrade flooring, stage, ablutions & kitchen in Wooroloo Hall	\$80k	NA	Yes 2026/27	SoM	



# H4 WOOROLOO DIRT JUMPS

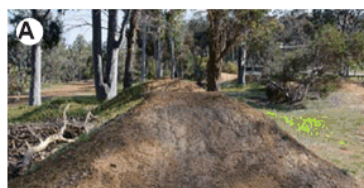
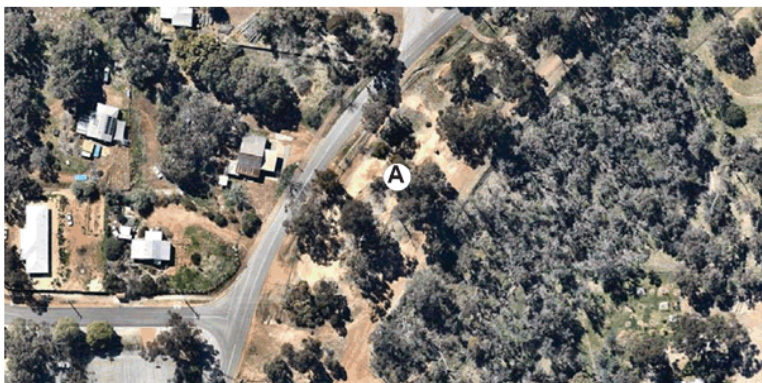
Government Road, Wooroloo

LOCAL

## PRECINCT OVERVIEW

Wooroloo Dirt Jumps is a local level community facility that serves the local community by providing a short circuit of dirt jumps suitable for mountain bike users and the like.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Wooroloo Dirt Jumps	<ul style="list-style-type: none"> <li>Dirt jumps require specialized maintenance</li> <li>Jumps are very steep and located around large trees</li> <li>Riding surface requires grading</li> <li>Good aesthetic amenity at site with large trees and natural feel</li> <li>Car parking arrangement requires upgrade</li> </ul>	Low	General community

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
A	Wooroloo Dirt Jumps	<ul style="list-style-type: none"> <li>These are likely the best dirt jumps in the Shire but are poorly maintained so are not well utilised</li> <li>Car parking options are very poor</li> </ul>	<ul style="list-style-type: none"> <li>Improve grading and maintenance of dirt jumps</li> <li>Improve car parking</li> <li>Provide support facilities</li> </ul>

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment

# H5 LAKE LESCHENAUTIA PUMP TRACK

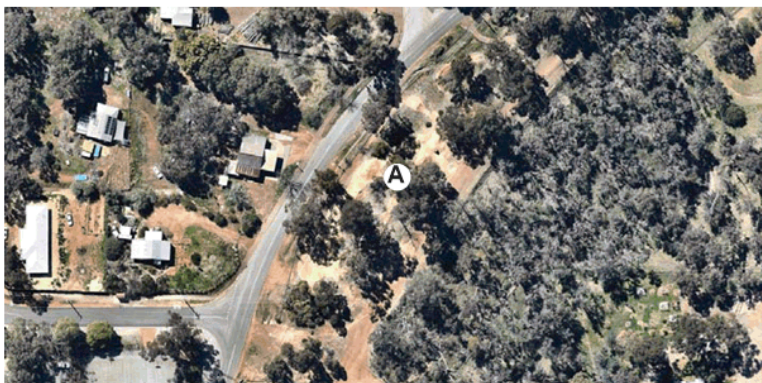
Rosedale Road, Chidlow

NEIGHBOUR  
HOOD

## PRECINCT OVERVIEW

Lake Leschenaultia Pump Track is a local level community facility that serves the local community by providing a short circuit of dirt jumps suitable for BMX users and the like.

## KEY FACILITIES & CLUBS/USER GROUPS



Ref	Key Facility	Key Audit Findings	Usage	Key Clubs / User Groups
A	Lake Leschenaultia Pump Track	<ul style="list-style-type: none"> <li>Dirt pump track requires regular maintenance</li> <li>Good aesthetic amenity at site with large trees and natural feel</li> <li>Well-located facility</li> <li>Car parking informal and fit-for-purpose</li> <li>Support facilities (shelter, BBQ etc.) in satisfactory condition</li> </ul>	Low	General community

## CONSULTATION FINDINGS OVERVIEW

Ref	Key Facility	Consultation Themes	Club, User Group, Community Requests
A	Lake Leschenaultia Pump Track	<ul style="list-style-type: none"> <li>Users enjoy the location and surroundings</li> </ul>	<ul style="list-style-type: none"> <li>Improve the surface grading of the pump track</li> </ul>

## PRECINCT-SPECIFIC ACTIONS

Rank	LTFP Category	Sub-category	Action	Estimated Cost	External Funding	Current LTFP?	Partners	Comment





Lake Leschenaultia Pump Track

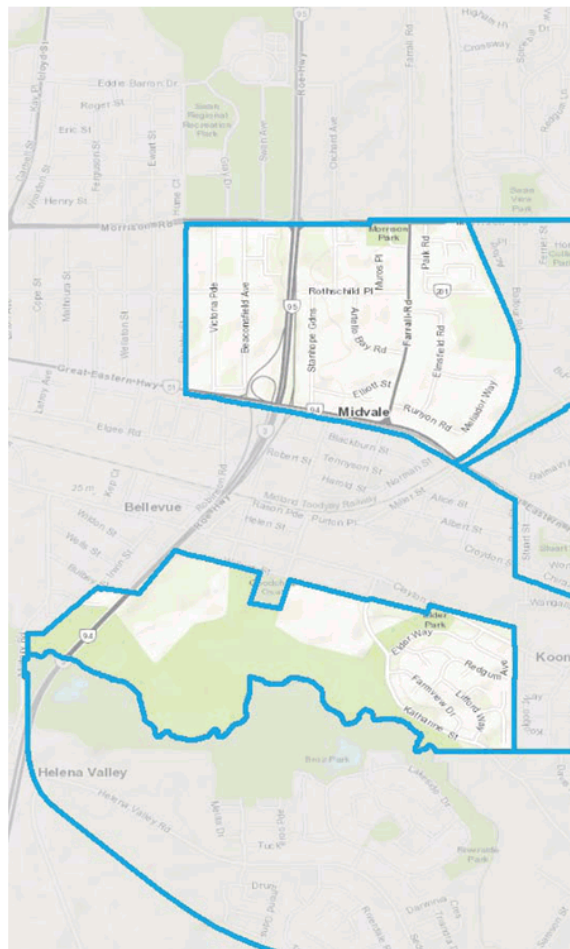
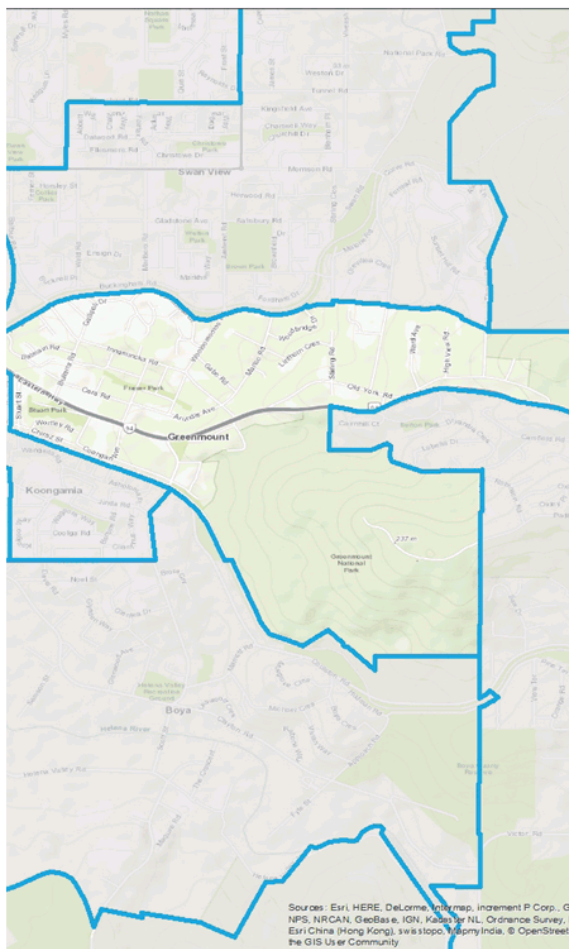
REGION

## GREENMOUNT

REGION

MIDVALE -  
BELLEVUE

## NO KEY RECREATION PRECINCTS

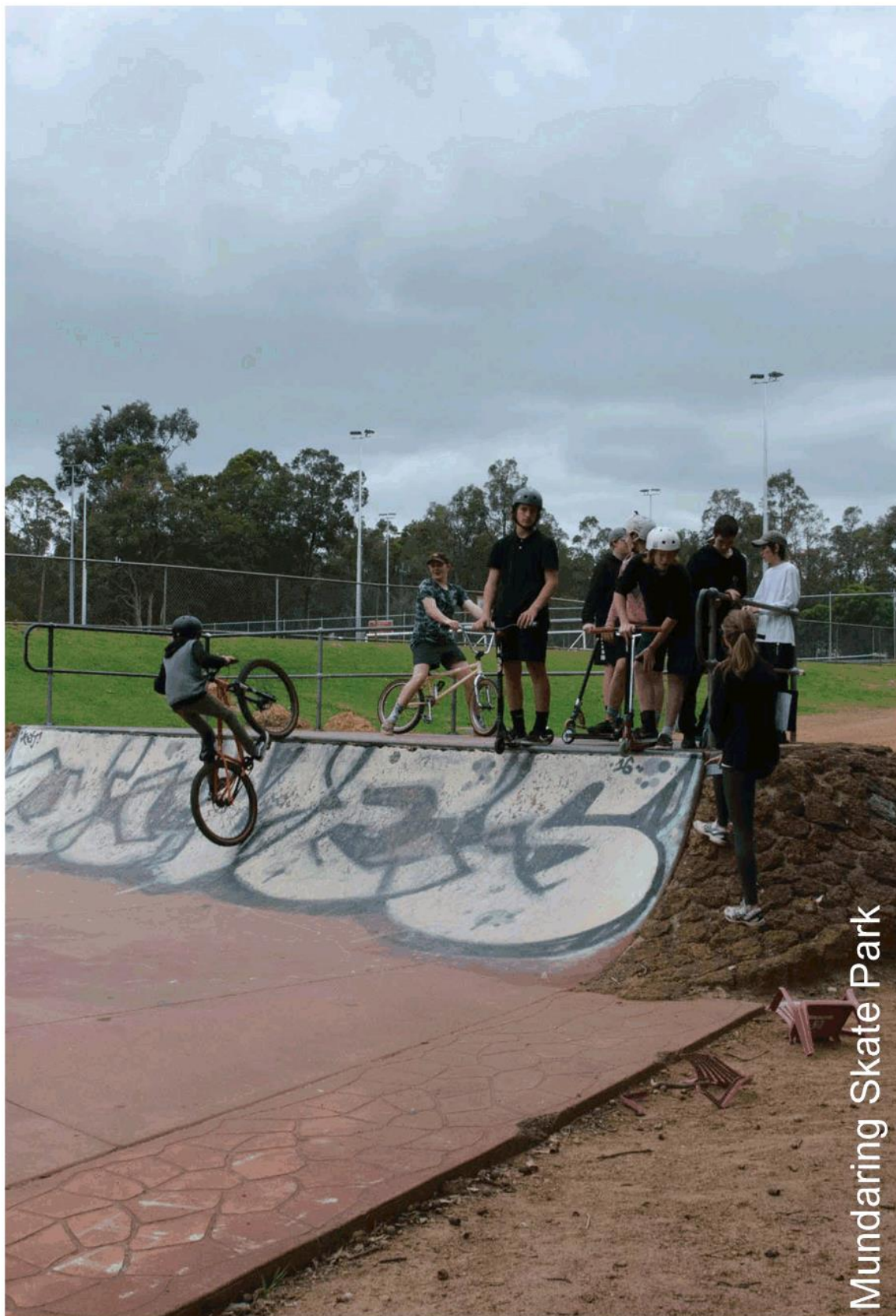


## DEMOGRAPHIC OVERVIEWS

Indicator	Region I	Region J	Shire-wide
Estimated resident population 2017	2,707	1,447	38,976
Population growth rate 2006 - 2016	+8.39%	-2.70%	+8.73%
Land area	481ha	258ha	64,409ha
Population density (persons/ha)	5.63	5.62	Shire average: 0.61
Households with children	41%	37.9%	43.9%
Population aged 0 - 15	16.2%	17.2%	17.4%
Population aged 65+	21.9%	16.2%	16.7%
Population born overseas	22.1%	27.2%	24.2%
Most common birthplaces other than Australia	UK 9.9%	UK 5.7%	UK 11.5%
	NZ 3.3%	NZ 5.2%	NZ 2.9%
	Italy 1.0%	Philippines 1.0%	South Africa 0.9%
Rate of volunteering	17.9%	13.2%	21.3%
SEIFA Index of Relative Disadvantage <sup>A</sup>	1,029.1	924.7	1045.0

Based on 2016 Census data <sup>A</sup>Higher score indicates lower level of disadvantage





## 10.2 Statement of Financial Activity for period ended 31 May 2019

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<b>File Code</b>	FI.RPT 2
<b>Author</b>	Stan Kocian, Acting Director Corporate Services
<b>Senior Employee</b>	Jonathan Throssell, Chief Executive Officer
<b>Disclosure of Any Interest</b>	Nil
<b>Attachments</b>	1. Statement of Financial Activity for period ended 31 May 2019 <a href="#">↓</a>

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### SUMMARY

The monthly Statement of Financial Activity discloses the Shire's financial position as at 31 May 2019.

The closing budget position as at 31 May 2019 is a surplus of \$10,941,357 compared to a budgeted year to date surplus of \$6,509,267. The budgeted year end surplus is \$1,637,504 as per the original budget adopted by Council (C10.06.18). The mid-year budget review subsequently amended the forecast budget year end surplus to \$1,690,472 (C8.03.19). The 2019/20 budget adopted by Council in June was based on a forecast a closing budget position of \$5,274,142 for 2018/19 (C9.06.19).

### BACKGROUND

The monthly financial report is presented in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

A statement of financial activity and any accompanying documents are to be presented to the Council at an ordinary meeting of the Council within two months after the end of the month to which the statement relates.

The Statement of Financial Activity Report summarises the Shire's operating activities and non-operating activities.

### STATUTORY / LEGAL IMPLICATIONS

Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires a local government to prepare each month a statement of financial activity.

Regulation 34(2) requires the statement of financial activity to report on the sources and applications of funds, as set out in the annual budget.

### POLICY IMPLICATIONS

Nil

### FINANCIAL IMPLICATIONS

Financial implications are in accordance with the approved reporting material variances (C15.06.18) of:

- (+) or (-) \$50,000 or 10%, whichever is the greater for Revenue
- (+) or (-) \$100,000 or 10%, whichever is the greater for Expenses

within the monthly Statement of Financial Activity during the 2018/19 financial year.

## STRATEGIC IMPLICATIONS

Mundaring 2026 Strategic Community Plan

Priority 1 - Governance

Objective 1.1 – A fiscally responsible Shire that prioritises spending appropriately

Strategy 1.1.4 – Practice effective governance and financial risk management

## SUSTAINABILITY IMPLICATIONS

Nil

## RISK IMPLICATIONS

<b>Risk:</b> Financial performance is not monitored against approved budget		
<b>Likelihood</b>	<b>Consequence</b>	<b>Rating</b>
Possible	Minor	Moderate
<b>Action / Strategy</b>		
The monthly financial report tracks the Shire's actual financial performance against its budgeted financial performance to ensure that the Council is able to monitor to Shire's financial performance throughout the financial year.		

## EXTERNAL CONSULTATION

Nil

## COMMENT

The reports that accompany this item are as follows:

- Statement of Financial Activity (based on the Rate Setting Statement adopted in the annual budget) for the period ending 31 May 2019;
- The closing budget position for the period ending 31 May 2019 and comparison to the year to date budget and same period last year;
- A graphical representation of the year to date comparison to budget for operating revenue, operating expenses and capital expenses;
- An explanation of the material variances in the Statement of Financial Activity;
- A statement of year to date operating expenses by each area of budget responsibility; and
- Summary of Cash Investments with financial institutions as at 31 May 2019.

In relation to the material variances, "timing" differences are due to the monthly spread of the budget not matching the actual spread of revenue or expenditure. Timing differences will not result in a forecast adjustment.

Where the material variance is flagged as “permanent” this indicates that a forecast adjustment to the annual budget is required or has been made.

The Shire has a surplus of \$10,941,357 as at 31 May 2019, compared to a budgeted year to date surplus of \$6,509,267. The cash balance in the Municipal Fund is \$13,814,749.

## VOTING REQUIREMENT

Simple Majority

<b>RECOMMENDATION</b>
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That Council notes:

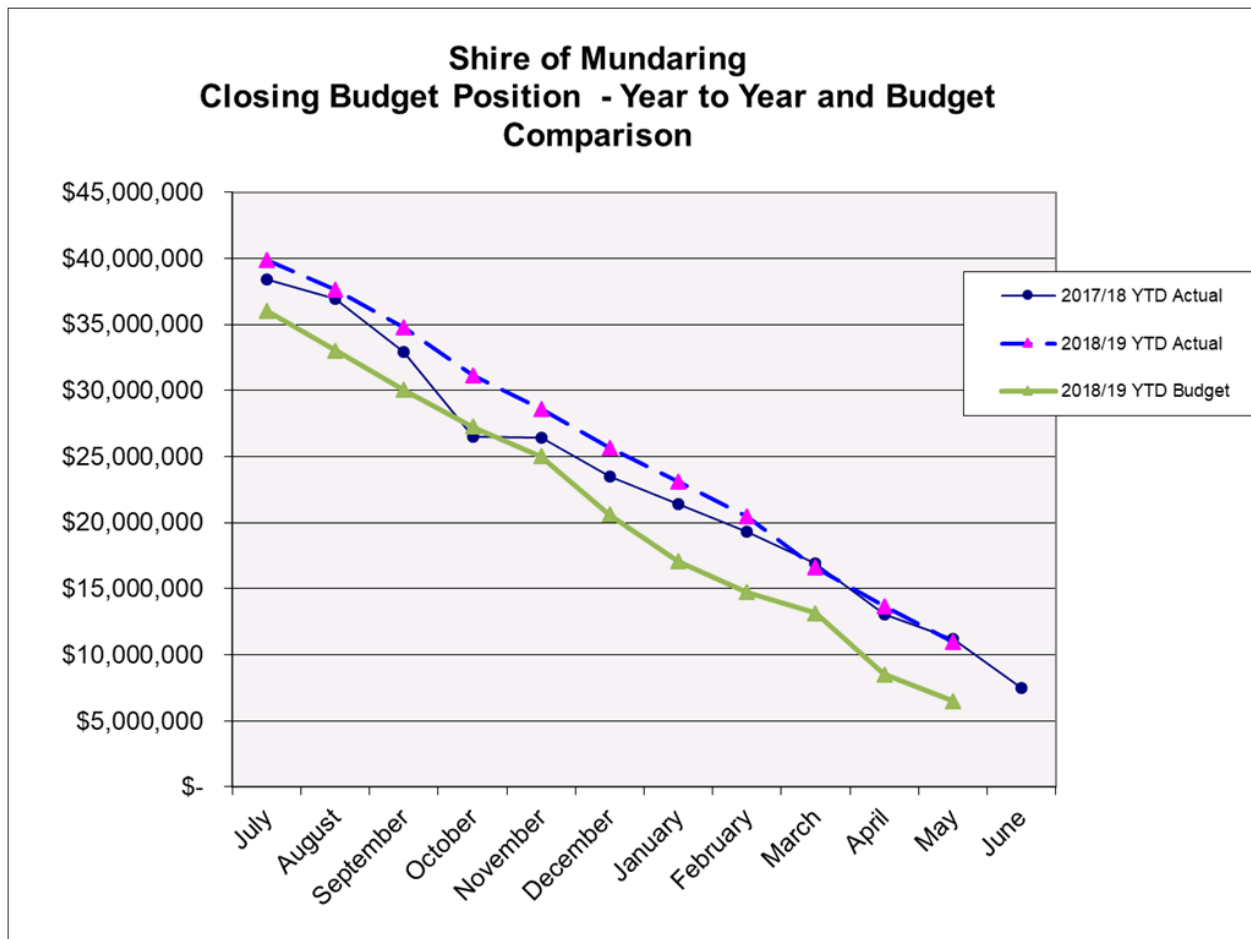
1. the closing position of the Shire for the period ending 31 May 2019 is a surplus of \$10,941,357 compared to the year to date budgeted surplus of \$6,509,267; and
2. the explanation of material variances in the Statement of Financial Activity contained in **Attachment 1**.

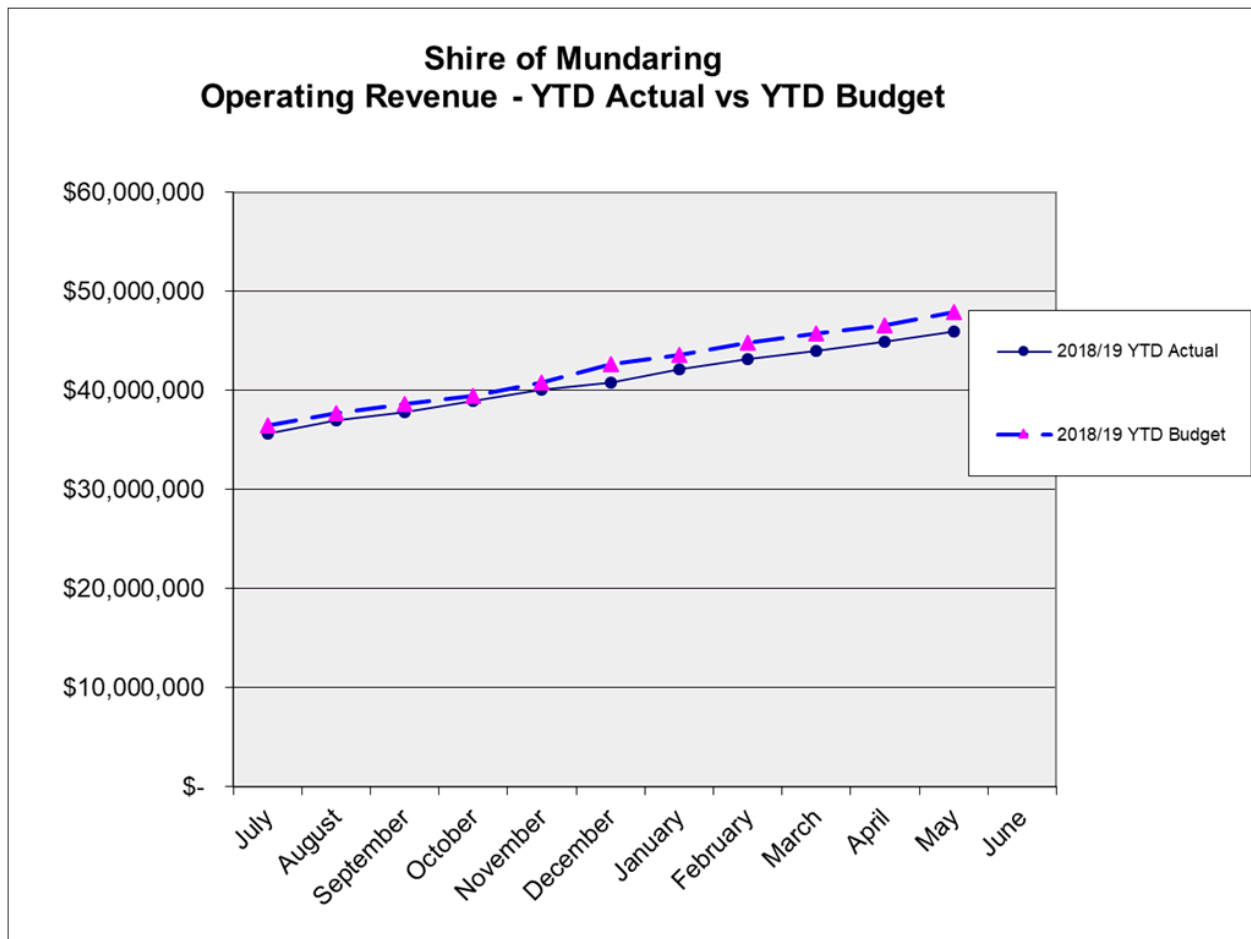


**Shire of Mundaring**  
**Statement of Financial Activity**  
**for period ending 31 May 2019**

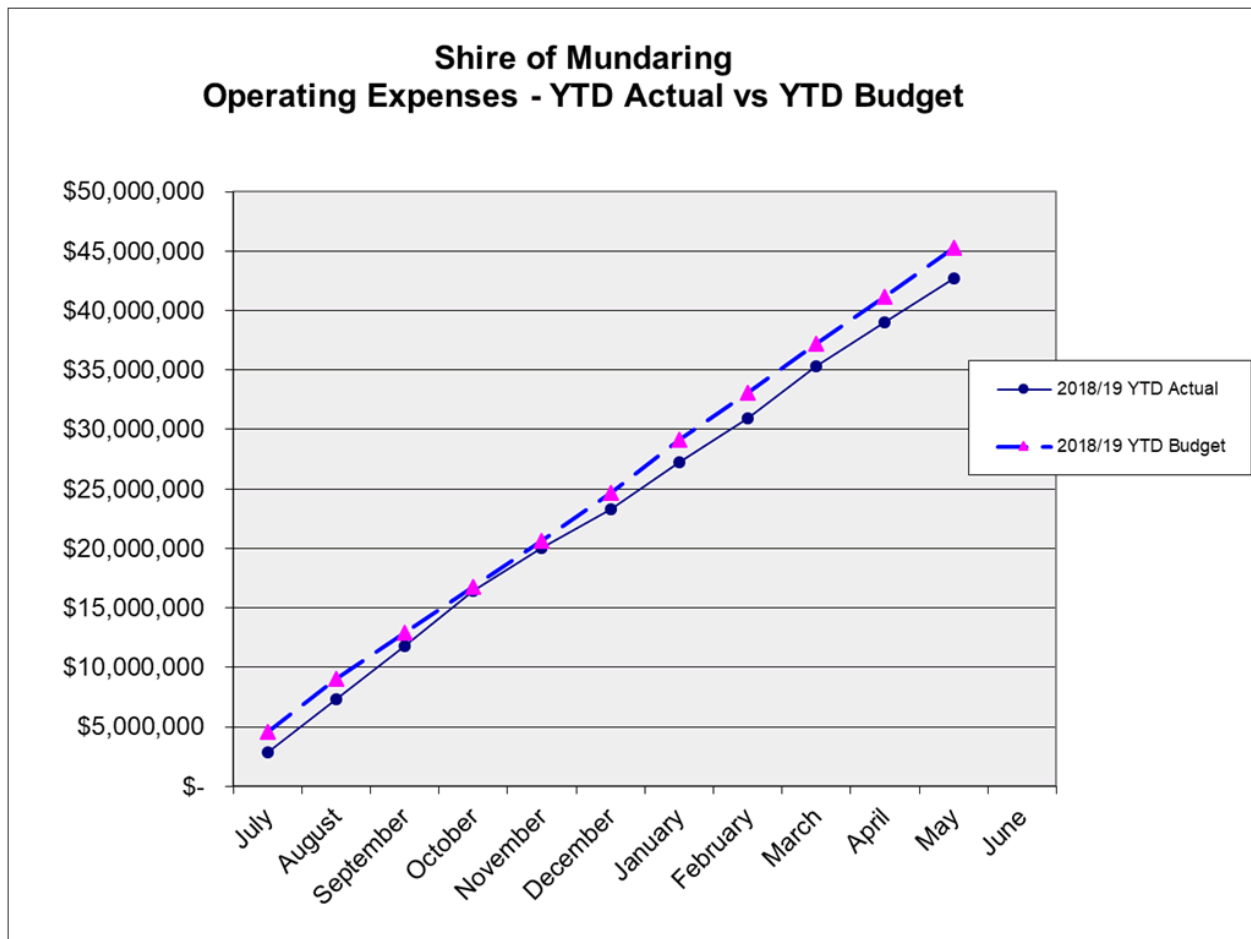
	2018/19 YTD Budget	2018/19 YTD Actuals	2018/19 BUDGET	2018/19 REVISED BUDGET	YTD Variance	YTD Variance
	\$	\$	\$		\$	%
<b>Opening Funding Surplus/(Deficit)</b>	3,859,575	7,301,336	3,859,575	7,301,336	3,441,761	89.2%
<b>Revenue from operating activities</b>						
General Purpose Funding - Rates	28,148,611	27,242,319	28,160,287	28,180,526	(906,292)	-3.2%
General Purpose Funding - Other	3,024,162	2,262,380	3,127,042	2,430,124	(761,782)	-25.2%
Governance	229,932	134,460	242,345	193,378	(95,472)	-41.5%
Law, Order & Public Safety	432,909	636,556	469,200	458,241	203,647	47.0%
Health	52,714	86,983	55,700	64,700	34,269	65.0%
Education & Welfare	4,430,810	5,405,133	4,837,010	4,837,369	974,323	22.0%
Community Amenities	8,155,154	8,110,940	8,193,183	8,105,491	(44,214)	-0.5%
Recreation and Culture	1,275,291	1,270,952	2,179,070	2,176,114	(4,339)	-0.3%
Transport	507,514	87,406	657,101	563,296	(420,108)	-82.8%
Economic Services	304,502	228,205	332,185	267,185	(76,297)	-25.1%
Other Property and Services	1,301,208	476,642	1,342,400	619,559	(824,566)	-63.4%
<b>Total</b>	<b>47,862,807</b>	<b>45,941,973</b>	<b>49,595,523</b>	<b>47,895,983</b>		
<b>Expenditure from operating activities</b>						
General Purpose Funding	(592,568)	(578,599)	(650,773)	(644,773)	(13,969)	2.4%
Governance	(4,506,662)	(3,944,642)	(4,959,036)	(5,088,444)	(562,020)	12.5%
Law, Order & Public Safety	(2,285,790)	(2,387,926)	(2,483,616)	(2,525,941)	102,136	-4.5%
Health	(636,233)	(624,826)	(690,177)	(705,721)	(11,407)	1.8%
Education & Welfare	(5,950,641)	(6,358,889)	(6,467,843)	(6,401,104)	408,248	-6.9%
Community Amenities	(8,874,288)	(7,329,285)	(9,743,248)	(9,690,674)	(1,545,003)	17.4%
Recreation and Culture	(9,541,905)	(9,566,573)	(10,333,111)	(10,618,013)	24,668	-0.3%
Transport	(10,294,004)	(9,887,094)	(11,356,639)	(11,336,888)	(406,910)	4.0%
Economic Services	(731,882)	(698,046)	(793,651)	(785,863)	(33,836)	4.6%
Other Property and Services	(1,846,235)	(1,320,299)	(1,726,895)	(1,745,080)	(525,936)	28.5%
<b>Total</b>	<b>(45,260,208)</b>	<b>(42,696,178)</b>	<b>(49,204,989)</b>	<b>(49,542,501)</b>		
<b>Operating activities excluded from rate setting</b>						
Depreciation on Assets	6,460,762	6,709,837	7,048,166	7,214,820	(249,075)	-3.9%
(Profit)/Loss on Disposal of Assets	(889,461)	52,505	(1,724,461)	(944,341)	(941,966)	105.9%
Deferred Rates Adjustment	0	28,637	0	0	(28,637)	0.0%
<b>Amount attributable to operating activities</b>	<b>8,173,900</b>	<b>10,036,774</b>	<b>5,714,239</b>	<b>4,623,961</b>		
<b>Investing Activities</b>						
Proceeds from Disposal of Assets	2,086,595	469,995	3,291,831	2,542,769	(1,616,600)	-77.5%
Grants and Contributions	1,756,979	1,475,242	1,928,858	1,561,425	(281,737)	-16.0%
Purchase Property, Plant & Equipment	(2,313,729)	(1,639,776)	(2,503,142)	(2,797,617)	(673,953)	29.1%
Purchase Infrastructure	(4,481,562)	(5,299,740)	(5,139,138)	(7,360,502)	818,178	-18.3%
<b>Amount attributable to investing activities</b>	<b>(2,951,717)</b>	<b>(4,994,279)</b>	<b>(2,421,591)</b>	<b>(6,053,925)</b>		
<b>Financing Activities</b>						
Repayment of Debentures	(554,884)	(502,412)	(605,330)	(605,330)	(52,472)	9.5%
Transfers from Reserves	199,576	197,264	1,806,760	2,456,579	(2,312)	-1.2%
Transfers to Reserves	(2,217,183)	(1,097,327)	(6,716,149)	(6,032,149)	(1,119,856)	50.5%
<b>Amount attributable to financing activities</b>	<b>(2,572,491)</b>	<b>(1,402,474)</b>	<b>(5,514,719)</b>	<b>(4,180,900)</b>		
<b>Closing Funding Surplus/(Deficit)</b>	<b>6,509,267</b>	<b>10,941,357</b>	<b>1,637,504</b>	<b>1,690,472</b>		

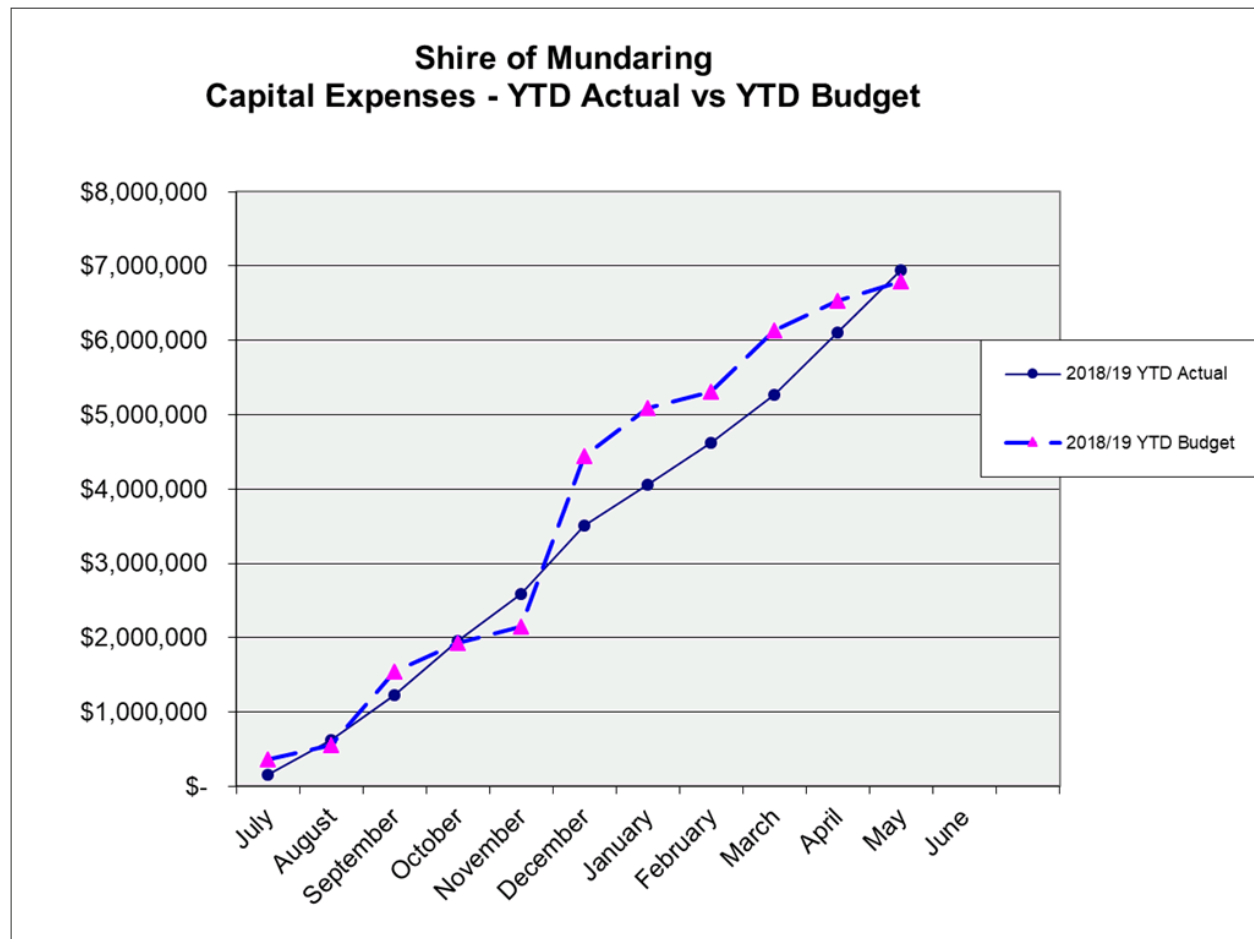
NET CURRENT ASSETS- BUDGET SURPLUS/(DEFICIT)			
	Actual 31 May 2018	Actual 31 May 2019	
CURRENT ASSETS			
Rates & Sanitation Debtors	1,310,336		1,363,302
Debtors	1,183,428		376,787
TOTAL RECEIVABLES - CURRENT	2,493,764		1,740,089
STOCK ON HAND	91,255		111,262
CASH ASSETS			
Municipal	13,606,730		13,814,749
Restricted Cash	17,438,865		20,121,066
Total Bank Accounts	31,045,595		33,935,815
TOTAL CURRENT ASSETS	33,630,614		35,787,166
CURRENT LIABILITIES			
Creditors	(1,726,785)		(1,444,221)
Borrowings - Current Portion	(577,065)		(605,330)
Provisions	(3,278,611)		(3,280,522)
	(5,582,461)		(5,330,073)
NET CURRENT ASSETS	28,048,153		30,457,094
Less Reserve Funds	(17,438,865)		(20,121,066)
Add Current Loan Liability	577,065		605,330
CLOSING BUDGET SURPLUS/(DEFICIT)	11,186,353		10,941,357











Explanation of Material Variances				
The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.				
The material variance for revenue adopted by Council for the 2018/19 year is \$50,000 or 10% whichever is the greater.				
The material variance for expenses adopted by Council for the 2018/19 year is \$100,000 or 10% whichever is the greater.				
Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
Opening Funding Surplus/(Deficit)	3,441,761	89%	Permanent	1) The advance payment by the Western Australian Local Government Grants Commission (WALGGC) of 50% of the Shire's 2018/19 allocation for the General Purpose Grant and united Roads Grant. An amount of \$1,221,161 was received on 22 June 2018. Whilst this amount increases the Shire's closing budget surplus for 2017/18, the revenue the Shire budgeted to receive in 2018/19 will according be reduced by this amount (the full amount was budgeted to be received in 2018/19). This was a forecast adjustment in the mid-year budget review for 2018-19. 2) A difference of \$1,583,761 between what was forecast (\$7,395,071) to be spent on infrastructure capital projects in 2017/18 and what was actually (\$5,811,310) spent on these projects. The unspent amount on these incomplete projects carried over to 2018/19 was a forecast adjustment in terms of unbudgeted expenditure in the mid-year budget review for 2018/19.
<b>Revenue from operating activities</b>				
General Purpose Funding -Rates	(906,292)	(3.2%)	Timing	Impact of rates of \$976,316 received in advance as at 30/6/2018. Impact will self adjust when 30/6/2019 rates are finalised i.e. when rates received in advance for 18/19 are accounted for.
General Purpose Funding - Other	(761,782)	(25.2%)	Permanent	Impact of receiving 50% of 2018/19 allocation of FAGs from Grant Commission as an advance payment in June 2018. Off-set by point 1 above under "Opening Funding Surplus/(Deficit)". Forecast adjusted in mid-year review. Further adjustment for year end of \$168,847 increase to revenue.
Governance	(95,472)	(41.5%)	Permanent	1) Recoup of Long Service Leave liability budgeted to recoup \$27,500 YTD - impact of \$25,695 under budget. 2) Sundry income under YTD budget - impact \$28,475. 3) P/L on sale of assets over YTD budget due to loss - impact \$41,945. Year end forecast has been adjusted to reflect a decrease in revenue of \$52,689.
Law, Order & Public Safety	203,647	47.0%	Permanent	1) Un-budgeted DFES Mitigation Activity Fund grant 1st instalment received - impact \$129,000. 2) ESL Grant funds received sooner than anticipated - impact \$50,356. 3) DFES Contribution received sooner than anticipated - impact \$12,602. 4) Cat Registration Fees over YTD budget - impact \$12,399. Year end forecast has been adjusted to reflect an anticipate increase in revenue by \$24,401.
Health	34,269	65.0%	Permanent	Income from health fees and charges is greater than anticipated. Forecast adjusted by \$9000 in mid-year budget review. Forecast adjusted by a further \$3,500 at year end.

Education & Welfare	974,323	22.0%	Timing	1) CCB Grant income higher than anticipated budget - impact \$789,741. 2) Fees received for Midvale Childcare centre over YTD budget - impact \$166,174. 3) Midvale Hub funding recieved sooner than anticipated - impact \$42,739. Year end forecast has been adjusted to reflect an increase in revenue by \$129,372.
Community Amenities	(44,214)	(0.5%)		Within Variance threshold
Recreation and Culture	(4,339)	(0.3%)		Within Variance threshold
Transport	(420,108)	(82.8%)	Permanent	Contributions Income for Parks - Impact \$442,250. Year end final forecast has been adjusted to reflect a reduction of income by \$163,069 instead of the \$203,709 reflected at mid year review.
Economic Services	(76,297)	(25.1%)	Permanent	1) Building licence fees under anticipated budget. Budget \$201,663 YTD received \$131,907 - impact \$69,756 underbudget. 2) Other building fee income under YTD budget. Budget \$27,500 YTD received \$8,454 - impact \$19,046 underbudget. 3) No YTD budget allocated to building fines and costs, YTD recieved \$2,730. 4) Pool fence inspection fees levied is higher than YTD budget. Budget \$73,964, YTD recieved \$84,036 - impact \$10,072 overbudget. Overall, year end forecast has been adjusted down by \$82,000 to reflect projected actual income recieved.
Other Property and Services	(824,566)	(63.4%)	Permanent	Land Sales have not occurred as budgeted for YTD therefore there has no profit on sale recognised. Impact \$860,000. There is also a decrease of \$725,000 in the mid-year budget review forecast revenue from profit on the disposal of assets. This reflects updated valuations that have been undertaken on Shire land that is currently on the market for sale. A further reduction in revenue for year end of \$126,109 has been forecast.



<b>Expenditure from operating activities</b>				
General Purpose Funding	(13,969)	2.4%		Within Variance threshold
Governance	(562,020)	12.5%	Timing	1) Major YTD IT operating costs being \$330,241 less than YTD budget. 2) Office Expenses under YTD budget - impact \$189,733 3) Strategic and Corporate Salaries under YTD budget - impact \$18,628 4) Photocopier repayments under YTD budget - impact \$26,109. No permanent saving identified across area. Forecast has been adjusted by a decrease of \$28,812 from the original budget for year end to reflect actual expenditure.
Law, Order & Public Safety	102,136	(4.5%)	Permanent	DFES Mitigation Activity Fund \$152,000, offset by corresponding revenue.
Health	(11,407)	1.8%		Within Variance threshold
Education & Welfare	408,248	(6.9%)	Timing	1) Childcare Care Giver Subsidy Expenses over budget - Impact \$767,278. Offset by corresponding revenue. 2) Salaries for Indigenous Advancement Strategy under YTD budget - impact \$107,267. 4) Midvale Hub Parenting Services Office expenses under YTD budget - impact \$75,348. 5) Youth services programs under YTD budget - impact \$184,132. Year end forecast has been adjusted by \$87,323 reflecting a reduction of expenditure. No savings can be identified for reallocation as fully funded by reserve funds or grant funds.
Community Amenities	(1,545,003)	17.4%	Permanent	Various YTD expenses for waste management \$1,507,492 less than YTD budget. There has been lower than anticipated volumes relating to bulk collection and disposal to Redhill resulting in a reduction of \$101,000 to the year end forecast for expenses in the mid-year budget review. 2) Urban Drainage expense is under budget - impact \$27,500 3) Conservation & Management Project is under YTD budget - impact \$20,213 Overall reduction to the year end forecast was \$1,004,010 in reduced expenditure.
Recreation and Culture	24,668	(0.3%)		Within Variance threshold
Transport	(406,910)	4.0%	Timing	Verge weed spraying is \$133,320 less than YTD budget. Kerb maintenance is \$44,172 less than YTD budget. Street sweeping is \$39,871 under YTD budget. Crossover Construction is \$26,521 less than YTD budget. Morrison Median & verges Swanview is \$34,625 less than YTD budget. Helena Valley Median & Verge is less than YTD budget - impact \$71,752. Storm damage is \$59,910 less than YTD budget. Year end forecast has reduced expenditure by \$25,522 but there were no permanent savings identified.

Economic Services	(33,836)	4.6%		Within Variance threshold
Other Property and Services	(525,936)	28.5%	Timing	1) Impact of the pre-allocation of engineering overheads - Impact \$572,266. 2) Plant operation is \$34,613 under YTD budget. 3) Salaries Depot Operations is \$115,633 over YTD budget. 4) Building/Asset Maintenance salaries \$42,617 under YTD budget. Year end forecast has been adjusted to reflect a slight increase in expenditure by \$26,870.
<b>Operating activities excluded from rate setting</b>				
Depreciation on Assets	(249,075)	(3.9%)	Permanent	Budgeted Depreciation on Buildings under estimated - impact \$213,166. Budgeted Depreciation on Plant & Equipment over YTD budget - impact \$37,605. Year end forecast adjusted by \$260,897.
(Profit)/Loss on Disposal of Assets	(941,966)	105.9%	Permanent	Land Sales have not occurred as budgeted for YTD therefore there has no profit on sale recognised. Impact \$860,000. There was also a decrease of \$725,000 in the mid-year budget review forecast revenue from profit on the disposal of assets. This reflected updated valuations that have been undertaken on Shire land that is currently on the market for sale. There has been a further reduction in the year-end forecast as the sale of land has now been carried over to the 2019/20 budget.
<b>Investing Activities</b>				
Proceeds from Disposal of Assets	(1,616,600)	(77.5%)	Permanent	Land Sales have not occurred as budgeted for YTD therefore there are no proceeds from sale recognised. Impact \$1.5 million. There was also a decrease of \$725,000 in the mid-year budget review forecast proceeds from land sales. This reflects updated valuations that have been undertaken on Shire land that is currently on the market for sale. There has been a further reduction in the year-end forecast as the sale of land has now been carried over to the 2019/20 budget.
Grants and Contributions	(281,737)	(16.0%)	Permanent	Metro Road Grant \$120,320 under YTD budget. \$632,000 LGGS Capital Contribution budgeted to be receipted, funds not yet received, offset by relevant expenditure. Received \$267,000 from DLGCSI for Oval Floodlights, adjusted in mid year review. Receipted \$116,100 from R2R over YTD budget. Receipted \$97,567 for State Grant over YTD budget.
Purchase Property, Plant & Equipment	(673,953)	29.1%	Permanent	Actual YTD costs associated with plant and vehicle replacement are less than the YTD budget due to the timing of purchasing (no savings) .
Purchase Infrastructure	818,178	(18.3%)	Timing	Over YTD budget due to timing of projects. It should be noted that there are unbudgeted carry overs for incomplete works in 17/18, which formed part of the forecast adjustment in the mid-year budget review.
<b>Financing Activities</b>				
Repayment of Debentures	(52,472)	9.5%		Within Variance threshold
Transfers from Reserves	(2,312)	(1.2%)		Within Variance threshold
Transfers to Reserves	(1,119,856)	50.5%	Permanent	Land Sales have not occurred as budgeted for YTD therefore there are no proceeds from sale to transfer to the Capital Investment Reserve. Impact \$1.5 million. Within the mid-year budget review there was a forecast decrease of \$725,000 in transfers to the Capital Investment Reserve. The proceeds from land sales are transferred into this reserve and this reduction reflects updated valuations that have been undertaken on Shire land that is currently on the market for sale.

**Shire of Mundaring**  
**YTD Operating Expenditure by Budget Responsibility**  
**for period ending 31 May 2019**

	2018/19 YTD Actuals	2018/19 YTD Budget	2018/19 BUDGET
Office of the CEO	(408,396)	(444,627)	(481,593)
Strategic & Community Services Directorate	(945,327)	(1,004,503)	(1,137,044)
Community Engagement	(978,917)	(1,118,812)	(1,173,019)
Mundaring Library	(760,976)	(746,961)	(808,841)
Boya Library	(734,764)	(795,167)	(862,386)
Recreation & Leisure Services	(924,936)	(898,514)	(985,838)
Bilgoman Aquatic Centre	(706,278)	(692,446)	(714,187)
Mt Helena Aquatic Centre	(132,083)	(139,144)	(149,402)
Lake Leschenaultia	(847,781)	(827,931)	(887,858)
Community Facilities	(996,125)	(852,765)	(935,879)
Children's Services - Eastern Region Family Day Care Scheme	(2,302,898)	(1,496,290)	(1,629,069)
Children's Services - Indigenous Advancement Strategy	(164,099)	(281,696)	(305,244)
Children's Services - Midvale Early Childhood & Parenting Centre	(1,211,835)	(1,243,753)	(1,345,860)
Children's Services - Midvale HUB Parenting Services	(296,224)	(371,232)	(402,654)
Children's Services - Swan Child and Parent Centre - Middle Swan	(440,043)	(426,030)	(462,919)
Children's Services - Swan Children and Family Centre - Clayton View	(326,120)	(305,880)	(331,254)
Infrastructure Services Directorate	(5,361,979)	(5,478,522)	(5,977,108)
Operations Services	(1,082,929)	(1,041,831)	(1,128,406)
Parks Services	(3,678,368)	(3,839,888)	(4,177,835)
Plant & Depot Services	(741,103)	(734,220)	(777,219)
Road Construction	(126,489)	(189,750)	(207,000)
Design & Engineering	(317,883)	(732,097)	(655,631)
Road/Drainage/Footpath Maintenance	(2,098,829)	(2,310,119)	(2,525,950)
Building Assets Maintenance	(1,693,346)	(1,964,575)	(2,149,993)
Waste & Recycling	(5,463,817)	(6,921,240)	(7,623,517)
Statutory Services Directorate	(120,190)	(124,912)	(135,213)
Environment & Horticulture	(616,882)	(680,157)	(739,520)
Statutory Building & Health Services	(998,730)	(1,032,177)	(1,116,501)
Community Safety & Emergency Management	(2,130,947)	(2,022,407)	(2,192,053)
Statutory Planning	(887,237)	(910,111)	(985,618)
Corporate Services Directorate	(171,181)	(177,703)	(192,823)
Finance & Governance (inc Elected Members Expenses)	(2,868,203)	(2,954,765)	(3,267,883)
Human Resources	(520,258)	(555,624)	(620,184)
Information Systems/Technology	(1,641,005)	(1,944,370)	(2,115,557)
<b>Total</b>	<b>(42,696,177)</b>	<b>(45,260,219)</b>	<b>(49,201,058)</b>

**SHIRE OF MUNDARING**  
**INVESTMENT SUMMARY as at 31 May 2019**

MUNICIPAL FUNDS

		Amount Invested	Interest Rate	Period of Investment		Investment Date	Maturity Date
<u>Unrestricted Use Funds</u>							
1	Bendigo Investment Account (on Call)	3,882,370	1.40%	N/A		N/A	N/A
129	NAB	2,676,983	2.30%	270	days	20-May-19	14-Feb-20
132	Suncorp Bank	5,206,953	2.50%	210	days	8-Apr-19	4-Nov-19
140	Bendigo	1,519,233	2.60%	273	days	26-Feb-19	26-Nov-19
Total		13,285,538					

RESERVE FUNDS

2	Bendigo Investment Account (on Call)	3,773,723	1.40%	N/A		N/A	N/A
60A	Bendigo	1,459,710	2.70%	365	days	25-Sep-18	25-Sep-19
107	ANZ	2,445,779	2.45%	365	days	30-Jul-18	30-Jul-19
108	ANZ	1,846,923	2.35%	365	days	17-Jan-19	17-Jan-20
127	NAB	3,744,144	2.75%	367	days	9-Nov-18	11-Nov-19
128	Westpac	4,850,787	2.14%	91	days	22-Apr-19	22-Jul-19
141	Banwest	2,000,000	2.75%	272	days	5-Sep-18	4-Jun-19
Total		20,121,066.11					

TOTAL MUNI / RESERVE INVESTMENTS
\$33,406,604

TRUST FUNDS

Road Construction/POS Funds

3	Bendigo Investment Account (on Call)	\$1,316,036	1.40%	N/A		N/A	N/A
58	BankWest	\$1,497,286	2.50%	270	days	25-Feb-19	22-Nov-19
98	BankWest	\$1,310,425	2.20%	180	days	1-May-19	28-Oct-19
99	BankWest	\$1,293,036	2.72%	273	days	31-Oct-18	31-Jul-19
TOTAL TRUST INVESTMENTS		5,416,783.31					



### 10.3 List of Payments made during May 2019

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<b>File Code</b>	FI.RPT 1
<b>Author</b>	Andrea Douglas, PA to Director Corporate Services
<b>Senior Employee</b>	Stan Kocian, Acting Director Corporate Services
<b>Disclosure of Any Interest</b>	Nil
<b>Attachments</b>	1. Payment Between Meetings May 2019 <a href="#">↓</a>

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#### SUMMARY

A list of accounts paid from the Municipal Fund or Trust Fund under the Chief Executive Officer's delegated authority for the month of May 2019 is presented to Council for noting.

#### BACKGROUND

Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from the Shire's Municipal and Trust Funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid is to be presented to Council and be recorded in the minutes of the meeting at which the list was presented

#### STATUTORY / LEGAL IMPLICATIONS

*Regulation 13 of the Local Government (Financial Management) Regulations 1996 states:*

*(1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –*

- (a) the payee's name;*
  - (b) the amount of the payment;*
  - (c) the date of the payment; and*
  - (d) sufficient information to identify the transaction*
- (3) A list prepared under sub regulation (1) or (2) is to be –*
- (a) presented to council at the next ordinary meeting of the council after the list is prepared; and*
  - (b) recorded in the minutes of that meeting*

#### POLICY IMPLICATIONS

AS-04 Purchasing Policy

## FINANCIAL IMPLICATIONS

All payments have been made in accordance with the approved budget and provides for the effective and timely payment of the Shire's contractors and other creditors

## STRATEGIC IMPLICATIONS

Mundaring 2026 Strategic Community Plan

Priority 1 - Governance

Objective 1.1 – A fiscally responsible Shire that prioritises spending appropriately

Strategy 1.1.1 – Prudently consider resource allocation

## SUSTAINABILITY IMPLICATIONS

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles

## RISK IMPLICATIONS

### Financial Impact

<b>Risk:</b> Payments are not monitored against approved budget and delegation		
<b>Likelihood</b>	<b>Consequence</b>	<b>Rating</b>
Possible	Minor	Moderate
<b>Action / Strategy</b>		
The monthly list of payments provides an open and transparent record of payments made under the CEO's approved delegation.		

## EXTERNAL CONSULTATION

Nil

## COMMENT

Nil

## VOTING REQUIREMENT

Simple Majority

## RECOMMENDATION

That Council notes the list of payments made during May 2019.

**PAYMENTS BETWEEN MEETINGS**

In compliance with *Regulation 13 of the Local Government (Financial Management) Regulations 1996* (as amended) a list of accounts paid since the last such list was prepared is to be presented to the next Ordinary Meeting of Council and included in the minutes of that meeting.

The attached schedule of accounts paid is for the period made during May 2019 totalling \$ **4,690,828.70** be received by Council covers:

- Municipal Cheques 200318 – 200325;
- Electronic Funds Transfers; and
- Trust Fund Cheques 400626 – 400648

**Schedule of Accounts:**

	<b>Amounts</b>	<b>Total</b>
	<b>\$</b>	<b>\$</b>
<b>MUNICIPAL ACCOUNT</b>		
MUNICIPAL CHEQUE PAYMENTS	20,223.42	
EFT PAYMENTS	3,191,888.47	
EFT PAYROLL PAYMENTS	1,382,517.60	
NATIONAL AUSTRALIA BANK (NAB PURCHASE CARD)	31,990.12	
FLEETCARE FUEL PAYMENTS	3,641.86	
COMMONWEALTH BANK BPOINT FEES	545.96	
BENDIGO MERCHANT BANK FEES	2,879.17	
BENDIGO DIRECT DEBIT FEES	278.56	
HP FINANCIAL SERVICES - EQUIPMENT LEASE	24,379.30	
KONICA MINOLTA – EQUIPMENT LEASE	152.66	
KONICA MINOLTA – PRINTER LEASE	3,267.00	
EZIDEBIT BANK FEES	181.28	
PUMA FUEL	93.16	
<b>TOTAL MUNICIPAL ACCOUNT</b>		<b>4,662,038.56</b>
<b>TRUST ACCOUNT</b>		<b>28,790.14</b>
<b>TOTAL ALL SCHEDULES</b>		<b>4,690,828.70</b>

Payee	Cheque No	Date	Details	Subtotal	Total
Shire of Mundaring - Municipal Fund	Account : 633-000 158416347				
Cheque Details					
Shire of Mundaring	00200318	03/05/2019	PETTY CASH REIMBURSEMENT		\$1,040.45
	PETTY CASH	03/05/2019	PETTY CASH REIMBURSEMENT - BROWN PARK	\$125.45	
	PETTY CASH	03/05/2019	PETTY CASH REIMBURSEMENT - ADMIN	\$915.00	
Mrs S J Hrubos	00200319	08/05/2019	RATES REFUND		\$1,027.27
	RATES REFUND	08/05/2019	RATES REFUND	\$1,027.27	
	00200320		CANCELLED		
Shire of Mundaring	00200321	20/05/2019	PETTY CASH REIMBURSEMENT		\$126.05
	PETTY CASH	20/05/2019	PETTY CASH REIMBURSEMENT - BROWN PARK	\$126.05	
Shire of Mundaring	00200322	20/05/2019	CONTRACT RETENTION		\$6,987.70
	RETENTION	20/05/2019	CONTRACT RETENTION 5% - ALISON ST ROAD IMPROVEMENT	\$6,987.70	
Shire of Mundaring	00200323	20/05/2019	TRADE IN		\$9,900.00
	TRADE IN	20/05/2019	TRADE IN OF P234 1GUG619	\$9,900.00	
Shire of Mundaring	00200324	27/05/2019	PETTY CASH REIMBURSEMENT		\$718.95
	PETTY CASH	27/05/2019	PETTY CASH REIMBURSEMENT - HUB OF THE HILLS	\$193.75	
	PETTY CASH	27/05/2019	PETTY CASH REIMBURSEMENT - ADMIN	\$525.20	
Disco Cantito Association	00200325	31/05/2019	REFUND		\$423.00
	OVERPAYMENT	31/05/2019	REFUND OVERCHARGE DARLINGTON HALL HIRE FEB-APR '19	\$423.00	
			Total Confirmation Cheques		\$20,223.42
Electronic Funds Transfer					
Michael Page International (Australia) Pty Ltd	2268.10416-01	06/05/2019	TEMP STAFF		\$2,931.08
	310086	03/05/2019	TEMP STAFF - FINANCE	\$966.08	
	310087	03/05/2019	TEMP STAFF - FINANCE	\$1,965.00	
Baycorp (WA) Pty Ltd	2268.10478-01	06/05/2019	DEBT RECOVERY		\$75.00
	0219-067	03/05/2019	SUPPLY CERTIFIED COPY OF PSS ORDER	\$75.00	
Mammoth Equipment & Exhausts	2268.10803-01	06/05/2019	FUEL & OILS		\$159.50
	82649	23/04/2019	SUPPLY 1 X 210L ECOBLUE	\$159.50	
Amgrow Australia Pty Ltd T/As Nuturf	2268.10931-01	06/05/2019	LAWN SEED		\$726.00
	156748	23/04/2019	SUPPLY KIKUYU SEEDS FOR CHIDLOW AND SAWYERS OVAL	\$726.00	
Frontline Fire & Rescue Equipment	2268.11135-01	06/05/2019	EQUIPMENT PURCHASES		\$176.00
	63772	15/04/2019	PPE PURCHASES - DARLING RANGE VBFB	\$176.00	
Mr A Brennan	2268.11202-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Ms L Fisher	2268.11203-01	06/05/2019	COUNCILLOR ALLOWANCE		\$3,083.98
	MEETING FEE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,059.41	
	ALLOWANCE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Mr D A Jeans	2268.11210-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Swan Valley Fresh (Vendor Management Solutions PtyLtd T/A)	2268.11474-01	06/05/2019	KIOSK SUPPLIES		\$273.06
	00023394	02/05/2019	KIOSK SUPPLIES	\$137.61	
	00023364	02/05/2019	KIOSK SUPPLIES	\$135.45	



Payee	Cheque No	Date	Details	Subtotal	Total
The Stationery Co (C Willis & D J Willis T/A)	2268.11953-01	06/05/2019	STATIONERY		\$77.35
	156857	15/04/2019	STATIONERY ITEMS	\$11.25	
	156861	15/04/2019	STATIONERY ITEMS	\$32.26	
	156849	16/04/2019	STATIONERY ITEMS	\$33.84	
Cleanflow Environmental Solutions	2268.11986-01	06/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS		\$2,145.00
	00035576	02/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS	\$2,145.00	
Department of Human Services - Child Support	2268.12-01	06/05/2019	CHILD SUPPORT PAYMENT		\$147.26
	PY02-22-CHILD SU	28/04/2019	CHILD SUPPORT PAYMENT	\$147.26	
JEK Pty Ltd T/A Has Earthmoving	2268.12068-01	06/05/2019	WET HIRE OF WATER CART		\$12,226.50
	00000457	12/04/2019	WET HIRE OF WATER CART FOR ELLIOTT RD WORKS	\$7,785.25	
	00000458	16/04/2019	WET HIRE OF WATER CART FOR ELLIOTT RD WORKS	\$4,441.25	
Recruitwest Pty Ltd	2268.12078-01	06/05/2019	TEMP STAFF		\$3,805.58
	C INV 516875	02/05/2019	TEMP STAFF - DEPOT	\$3,805.58	
Meta Maya Group Pty Ltd	2268.12100-01	06/05/2019	ASBESTOS SAMPLING		\$61.60
	G42001452	03/05/2019	ASBESTOS SAMPLING	\$61.60	
W.A. Library Supplies	2268.12134-01	06/05/2019	STATIONERY		\$195.65
	00119043	16/04/2019	STATIONERY ITEMS	\$195.65	
Biobean Coffee Pty Ltd	2268.12185-01	06/05/2019	PROVISIONS FOR REFLECTIONS CAFE		\$308.88
	00008924	16/04/2019	PROVISIONS FOR REFLECTIONS CAFE	\$308.88	
Miss K Driver	2268.12267-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Mr I R Green	2268.12268-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Mr J Russell	2268.12269-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Devco Builders	2268.12350-01	06/05/2019	CONSTRUCTION CONTRACT		\$38,487.24
	00008127	03/05/2019	CONSTRUCTION OF UNIVERSAL TOILET FACILITY - GLEN FORREST OVAL	\$38,487.24	
WCP Civil Pty Ltd	2268.12353-01	06/05/2019	DRAINAGE WORKS		\$56,356.96
	20587	23/04/2019	DRAINAGE WORKS - BUCKINGHAM RD SWAN VIEW	\$56,356.96	
Healey Engineering Pty Ltd	2268.12377-01	06/05/2019	CONSULTANT FEES		\$1,188.00
	1696-002-04	03/05/2019	CONSULTANT FEES TO CARRY OUT SOLAR PV REVIEW	\$1,188.00	
Mr V Crowe	2268.12579-01	06/05/2019	GARDENING, MAINTENANCE & CLEANING SERVICES		\$1,260.00
	1210	02/05/2019	GARDENING SERVICES	\$385.00	
	1211	02/05/2019	CLEANING SERVICES	\$210.00	
	1212	02/05/2019	GARDENING SERVICES	\$210.00	
	1213	02/05/2019	MAINTENANCE AND GARDENING SERVICES	\$455.00	
Ms C Nelson	2268.12585-01	06/05/2019	WELCOME TO COUNTRY & CITIZENSHIP CEREMONY		\$500.00
	13	03/05/2019	WELCOME TO COUNTRY & CITIZENSHIP CEREMONY	\$500.00	
Goldy Holden	2268.1259-01	06/05/2019	VEHICLES		\$1,663.55
	3656880	03/05/2019	SUPPLY AND INSTALL RADIO SCREEN IN 021MDG	\$1,663.55	
Komatsu Australia Pty Ltd	2268.126-01	06/05/2019	PARTS		\$245.78
	001408515	28/04/2019	SUPPLY YELLOW & GREY SPRAY PAINT FOR 019MDG	\$245.78	

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Wideband Networks Pty Ltd	2268.12692-01	06/05/2019	INTERNET CHARGES		\$109.00
	5528140	02/05/2019	NBN FTTN 100/40 CHARGES	\$109.00	
Volich Waste Contractors Pty Ltd	2268.127-01	06/05/2019	REFUSE CONTRACT		\$105,808.50
	00005306	08/05/2019	REFUSE CONTRACT	\$220.00	
	00005307	08/05/2019	REFUSE CONTRACT	\$82,392.29	
	00005308	08/05/2019	REFUSE CONTRACT	\$2,069.88	
	00005309	08/05/2019	REFUSE CONTRACT	\$4,562.02	
	00005310	08/05/2019	REFUSE CONTRACT	\$8,748.34	
	00005311	08/05/2019	REFUSE CONTRACT	\$1,155.00	
	00005312	08/05/2019	REFUSE CONTRACT	\$92.00	
	00005313	08/05/2019	REFUSE CONTRACT	\$283.27	
	00005314	08/05/2019	REFUSE CONTRACT	\$478.72	
	00005315	08/05/2019	REFUSE CONTRACT	\$487.08	
	00005316	08/05/2019	REFUSE CONTRACT	\$5,119.99	
	00005317	08/05/2019	REFUSE CONTRACT	\$139.93	
B Social Perth	2268.12736-01	06/05/2019	SOCIAL MEDIA SERVICES		\$390.00
	#010	02/05/2019	SOCIAL MEDIA SERVICES	\$390.00	
Logbook Me Pty Ltd	2268.12814-01	06/05/2019	VEHICLE LOGBOOK SYSTEM		\$1,881.00
	INV-3377	02/05/2019	VEHICLE LOGBOOK SYSTEM	\$1,881.00	
Department of Health	2268.12832-01	06/05/2019	TRAINING		\$1,210.00
	499701	15/04/2019	MOSQUITO MANAGEMENT COURSE	\$1,210.00	
From Scratch Small Event Catering	2268.12866-01	06/05/2019	CATERING SERVICES		\$825.00
	472	03/05/2019	CITIZENSHIP CEREMONY CATERING SERVICES	\$825.00	
U Can Hatch Us (Brookland Farm Trust T/A)	2268.12878-01	06/05/2019	SCHOOL HOLIDAY ACTIVITY PROVIDER		\$265.00
	INV-0130	02/05/2019	SCHOOL HOLIDAY ACTIVITY PROVIDER	\$265.00	
Shire of Mundaring	2268.13-01	06/05/2019	PAYROLL DEDUCTION		\$6,155.15
	PY02-22-Private	28/04/2019	PAYROLL DEDUCTION	\$264.00	
	PY02-22-Buy Addi	28/04/2019	PAYROLL DEDUCTION	\$490.93	
	PY01-22-Private	28/04/2019	PAYROLL DEDUCTION	\$558.50	
	PY01-22-Child Ca	28/04/2019	PAYROLL DEDUCTION	\$1,395.45	
	PY01-22-Buy Addi	28/04/2019	PAYROLL DEDUCTION	\$715.64	
	PY01-22-Novated	28/04/2019	PAYROLL DEDUCTION	\$1,667.00	
	PY01-22-Novated	28/04/2019	PAYROLL DEDUCTION	\$1,035.63	
Crackajack Party Hire	2268.1350-01	06/05/2019	HIRE OF PLANT		\$3,667.40
	4668	02/05/2019	EQUIPMENT HIRE FOR ANZAC DAY - MUNDARING RSL	\$1,477.30	
	4669	02/05/2019	EQUIPMENT HIRE FOR ANZAC DAY - BLACKBOY HILL	\$1,426.70	
	4682	03/05/2019	EQUIPMENT HIRE ANZAC DAY CEREMONY BLACKBOY HILL	\$763.40	
Dial A Nappy & Busiclean	2268.1521-01	06/05/2019	GOODS		\$215.00
	INV-10077	26/04/2019	CLEANING CONSUMABLES	\$215.00	
Coates Hire	2268.155-01	06/05/2019	EQUIPMENT HIRE		\$1,515.80
	18229784	23/04/2019	HIRE OF VARIABLE MESSAGE BOARD	\$1,515.80	
Cleanaway	2268.1955-01	06/05/2019	RECYCLING FEES		\$60,236.70
	21524860	02/05/2019	RECYCLING FEES	\$60,236.70	
Covs Parts Pty Ltd	2268.199-01	06/05/2019	PARTS		\$126.40
	1610153679	23/04/2019	PARTS	\$49.10	
	1610153970	23/04/2019	WORKSHOP CONSUMABLES	\$77.30	
Eastern Hills WA Wildflower Society Inc	2268.2028-01	06/05/2019	PLANTS		\$118.80
	1819-04	03/05/2019	CITIZENSHIP CEREMONY PLANTS	\$118.80	
BGC (Australia) Pty Ltd	2268.209-01	06/05/2019	ASPHALT		\$115.28
	1A5853	02/05/2019	SUPPLY ASPHALT	\$115.28	

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Deputy Commissioner of Taxation	2268.215-01	06/05/2019	TAXATION		\$143,672.00
	PY02-22-Deputy C	28/04/2019	PAYROLL DEDUCTION	\$25,559.00	
	PY01-22-Deputy C	28/04/2019	PAYROLL DEDUCTION	\$118,113.00	
Country Womens Association of WA Inc - Mundaring Branch	2268.2165-01	06/05/2019	CATERING		\$420.00
	94	03/05/2019	CATERING SERVICES - MUNDARING FIRE SCHOOL	\$420.00	
Lo-Go Appointments	2268.253-01	06/05/2019	TEMP STAFF		\$2,190.71
	00419530	02/05/2019	TEMP STAFF - VISITOR CENTRE	\$1,566.66	
	00419586	02/05/2019	TEMP STAFF - VISITOR CENTRE	\$624.02	
Du Clene Pty Ltd	2268.2737-01	06/05/2019	CLEANING		\$63,979.21
	00008411	08/05/2019	MONTHLY CLEANING OF SHIRE FACILITIES	\$63,979.21	
Hills Seafood Supplies	2268.2741-01	06/05/2019	KIOSK SUPPLIES		\$393.00
	84159	02/05/2019	KIOSK SUPPLIES	\$393.00	
Winc Australia Pty Limited	2268.280-01	06/05/2019	STATIONERY		\$373.68
	9027030886	15/04/2019	STATIONERY ITEMS	\$161.74	
	9027082669	23/04/2019	STATIONERY ITEMS	\$211.94	
Holton Connor Architects & Planners	2268.2802-01	06/05/2019	ARCHITECTURAL SERVICES		\$1,408.00
	00008105	03/05/2019	ONGOING CONTRACT ADMINISTRATION - MUNDARING REC CENTRE	\$1,408.00	
Landgate	2268.314-01	06/05/2019	TITLE SEARCHES		\$567.42
	347138-10000974	23/04/2019	INTERIM VALUATIONS	\$567.42	
Mr D A Lavell	2268.3229-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	08/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Turfworks WA Pty Ltd	2268.3232-01	06/05/2019	MOWING		\$5,838.17
	4600	02/05/2019	MOWING	\$1,789.11	
	4598	02/05/2019	MOWING	\$1,663.50	
	4599	02/05/2019	MOWING	\$2,385.56	
Quick Corporate Australia	2268.3445-01	06/05/2019	STATIONERY		\$622.76
	SIN-01074164	12/04/2019	STATIONERY ITEMS	\$153.08	
	SIN-01074176	15/04/2019	STATIONERY ITEMS	\$325.78	
	SIN-01075426	23/04/2019	STATIONERY ITEMS	\$143.90	
Courier Australia	2268.375-01	06/05/2019	COURIER SERVICES		\$26.10
	0387	02/05/2019	BRIGADE COURIER COSTS	\$26.10	
Mundaring Electrical Contracting Service	2268.381-01	06/05/2019	ELECTRICAL SERVICES		\$357.50
	6872	03/05/2019	ELECTRICAL SERVICES - MIDVALE CHILDCARE CENTRE	\$220.00	
	6869	03/05/2019	ELECTRICAL SERVICES - MUNDARING OVAL	\$137.50	
Romar Business Services Ltd	2268.3817-01	06/05/2019	FEES		\$7,700.00
	00000155	03/05/2019	AUDIT OF VOLUNTEER BUSHFIRE BRIGADES	\$7,700.00	
Health Insurance Fund of WA	2268.4-01	06/05/2019	PAYROLL DEDUCTION		\$1,097.70
	PY01-22-HIF	28/04/2019	PAYROLL DEDUCTION	\$1,097.70	
Boya Equipment Pty Ltd	2268.4252-01	06/05/2019	EQUIPMENT PURCHASES		\$78.28
	75920/01	23/04/2019	SUPPLY AND DELIVER SIDE SHUTE FOR MOWER 014MDG	\$78.28	
Marketforce Pty Ltd	2268.4433-01	06/05/2019	ADVERTISING		\$333.81
	26910	02/05/2019	ADVERTISING	\$333.81	
Hitachi Construction Machinery	2268.4522-01	06/05/2019	PARTS		\$1,060.29
	INV00009358	23/04/2019	REPAIRS TO AIR CONDITIONER IN 011MDG	\$1,060.29	

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Mr J S Daw	2268.4526-01	06/05/2019	COUNCILLOR ALLOWANCE		\$6,752.23
	MEETING FEE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$2,222.91	
	ALLOWANCE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$4,237.66	
	ALLOWANCE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Parks & Leisure Australia	2268.4535-01	06/05/2019	MEMBERSHIP FEES		\$181.50
	13068	02/05/2019	ATTENDANCE AT WA AWARDS OF EXCELLENCE	\$181.50	
Flexi Staff Pty Ltd	2268.4560-01	06/05/2019	TEMP STAFF		\$3,773.00
	207609	02/05/2019	TEMP STAFF - DEPOT	\$3,773.00	
Cardno WA Pty Ltd	2268.5587-01	06/05/2019	CONSULTANCY SERVICES		\$5,500.00
	ICW191631	23/04/2019	TRAFFIC ANALYSIS - MUNDARING TOWN CENTRE	\$5,500.00	
Mr S H Fox	2268.5600-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
Shire of Mundaring - Lotto Club	2268.5719-01	06/05/2019	PAYROLL DEDUCTION		\$271.60
	PY02-22-STAFF LO	28/04/2019	PAYROLL DEDUCTION	\$13.58	
	PY01-22-STAFF LO	28/04/2019	PAYROLL DEDUCTION	\$258.02	
West Coast Spring Water Pty Ltd	2268.5945-01	06/05/2019	CAFE BAR CONSUMABLES		\$33.50
	1360008	11/04/2019	CAFE BAR CONSUMABLES	\$20.10	
	1360010	03/05/2019	CAFE BAR CONSUMABLES	\$13.40	
Shire of Mundaring - Social Club	2268.6-01	06/05/2019	PAYROLL DEDUCTION		\$166.00
	PY02-22-MUNDARIN	28/04/2019	PAYROLL DEDUCTION	\$2.00	
	PY01-22-MUNDARIN	28/04/2019	PAYROLL DEDUCTION	\$164.00	
Fuel Distributors of Western Australia Pty Ltd	2268.6050-01	06/05/2019	FUEL & OILS		\$32,938.94
	19100446	03/05/2019	FUEL & OILS	\$32,938.94	
Mrs T Burbidge	2268.6185-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
The Watershed Water Systems	2268.68-01	06/05/2019	RETICULATION PARTS		\$807.34
	10177187	15/04/2019	RETICULATION PARTS	\$273.95	
	10177137	15/04/2019	RETICULATION PARTS	\$327.47	
	10177165	15/04/2019	RETICULATION PARTS	\$60.00	
	10177164	15/04/2019	RETICULATION PARTS	\$128.92	
	10177152	15/04/2019	RETICULATION PARTS	\$17.00	
RAC Motoring Pty Ltd	2268.6876-01	06/05/2019	CALL OUT CHARGES		\$154.00
	1462889	04/04/2019	CALL OUT CHARGES FOR 060MDG	\$154.00	
Australian Services Union	2268.7-01	06/05/2019	PAYROLL DEDUCTION		\$181.30
	PY02-22-AUSTRALI	28/04/2019	PAYROLL DEDUCTION	\$155.40	
	PY01-22-AUSTRALI	28/04/2019	PAYROLL DEDUCTION	\$25.90	
Scoob's Dingo Service	2268.7426-01	06/05/2019	EARTHWORKS		\$3,465.00
	2204	02/05/2019	FOOTPATH SWEEPING / MAINTENANCE	\$3,465.00	
Worldwide Online Printing East Perth	2268.7447-01	06/05/2019	BUSINESS CARDS		\$147.00
	1043895	11/04/2019	BUSINESS CARDS	\$147.00	
Corrs Chambers Westgarth	2268.7554-01	06/05/2019	PROFESSIONAL SERVICES		\$2,722.63
	6879746	02/05/2019	PROFESSIONAL SERVICES - SALE OF LAND CONTRACT	\$2,722.63	
PFD Food Services Pty Ltd	2268.7590-01	06/05/2019	KIOSK SUPPLIES		\$717.50
	KO838016	16/04/2019	KIOSK SUPPLIES	\$672.00	
	KO838018	16/04/2019	KIOSK SUPPLIES	\$45.50	



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Easifleet	2268.7641-01	06/05/2019	NOVATED LEASE MAY 2019		\$6,186.09
	124315	06/05/2019	NOVATED LEASE MAY 2019	\$6,186.09	
West Force Plumbing & Gas	2268.7735-01	06/05/2019	PLUMBING		\$1,023.00
	00023945	02/05/2019	PLUMBING - DARLINGTON FIRE BRIGADE	\$1,023.00	
ABM Landscaping	2268.7820-01	06/05/2019	LANDSCAPE MAINTENANCE		\$94.05
	INV-4054	02/05/2019	LANDSCAPE MAINTENANCE - MUNDARING INFANT HEALTH CENTRE	\$94.05	
Ricoh Finance	2268.7857-01	06/05/2019	RENTAL CHARGES		\$210.10
	172286	02/05/2019	RENTAL CHARGES	\$210.10	
Bunnings Group Limited	2268.80-01	06/05/2019	HARDWARE		\$1,705.99
	2180/01605965	12/04/2019	HARDWARE ITEMS	\$172.24	
	2180/99802398	16/04/2019	HARDWARE ITEMS	\$1,300.58	
	2180/00240303	26/04/2019	HARDWARE ITEMS	\$27.28	
	2180/01983658	26/04/2019	HARDWARE ITEMS	\$205.89	
LGRCEU	2268.8-01	06/05/2019	PAYROLL DEDUCTION		\$41.00
	PY02-22-LGRCEU	28/04/2019	PAYROLL DEDUCTION	\$41.00	
Mr D J Jones	2268.8066-01	06/05/2019	COUNCILLOR ALLOWANCE		\$2,024.57
	MEETING FEE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$1,732.91	
	ALLOWANCE	06/05/2019	ENTITLEMENTS FOR MAY 2019	\$291.66	
East End Electrical	2268.8149-01	06/05/2019	ELECTRICAL SERVICES		\$3,597.00
	EEE1000-869	03/05/2019	ELECTRICAL SERVICES - MT HELENA AQUATIC	\$605.00	
	EEE1000-868	03/05/2019	ELECTRICAL SERVICES - BILGOMAN AQUATIC CENTRE	\$2,992.00	
Kerbdactor	2268.8151-01	06/05/2019	KERBING		\$3,301.10
	20190381	15/04/2019	PATCH REPAIRS AT BOYA / HELENA VALLEY	\$290.40	
	20190380	02/05/2019	INSTALL HANDLAID KERBING AT VARIOUS LOCATIONS	\$3,010.70	
Quality Press	2268.8652-01	06/05/2019	PRINTING		\$228.80
	147184	03/05/2019	DFES PRINTED MATERIAL	\$228.80	
Airlite Cleaning	2268.8677-01	06/05/2019	MONTHLY SERVICE SANITARY BINS		\$268.31
	339747	03/05/2019	MONTHLY SERVICE SANITARY BINS	\$201.23	
	339748	03/05/2019	MONTHLY SERVICE SANITARY BINS	\$67.08	
Northam Tree Services	2268.8769-01	06/05/2019	STREET TREE MAINTENANCE		\$9,852.70
	2004	02/05/2019	STREET TREE MAINTENANCE	\$2,664.20	
	2008	02/05/2019	WOODY WEED REMOVAL AND FIRE BREAKS HOVEA	\$7,188.50	
Budget Rent A Car (Busby Investments Pty Ltd T/A)	2268.9184-01	06/05/2019	HIRE VEHICLE		\$149.25
	421675914	02/05/2019	HIRE OF REPLACEMENT VEHICLE FOR 054 MDG	\$149.25	
Mr C H Burns	2268.9314-01	06/05/2019	VISITOR CENTRE STOCK		\$100.00
	009	03/05/2019	10 COPIES OF WALK TRAILS AND CIRCUITS	\$100.00	
Talis Consultants Pty Ltd	2268.9392-01	06/05/2019	CONSULTANCY SERVICES		\$9,295.00
	18484	02/05/2019	PREPARATION OF 2020/21 MRRG SUBMISSION	\$5,967.50	
	18304	02/05/2019	PREPARATION OF 2020/21 MRRG SUBMISSION	\$3,327.50	
Calibre Coatings	2268.9573-01	06/05/2019	PAINTING SERVICES		\$2,365.00
	00002227	26/04/2019	PAINTING SERVICES - MUNDARING LIBRARY	\$2,365.00	
Shenton Enterprises Pty Ltd	2268.9697-01	06/05/2019	SOLAR SERVICES		\$892.10
	166931	16/04/2019	ANNUAL SOLAR SERVICE - MT HELENA AQUATIC CENTRE	\$892.10	
Managed System Services Pty Ltd	2268.9698-01	06/05/2019	IT HARDWARE		\$2,473.68
	00004349	02/05/2019	HP ELITE DISPLAY E233 MONITORS	\$2,473.68	

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Ramzilla Timber Pty Ltd T/As Mundaring Hardware	2268.9824-01	06/05/2019	HARDWARE		\$262.50
	55461	02/05/2019	HARDWARE ITEMS	\$262.50	
PayClear Services Pty Ltd (Superchoice)	2269.12516-01	03/05/2019	SUPERANNUATION-APR2019-1		\$186,358.73
	Apr2019-1	02/05/2019	SUPERANNUATION-APR2019-1	\$133,430.19	
	Apr2019-10	02/05/2019	SUPERANNUATION-APR2019-10	\$972.00	
	Apr2019-12	02/05/2019	SUPERANNUATION-APR2019-12	\$1,041.62	
	Apr2019-13	02/05/2019	SUPERANNUATION-APR2019-13	\$6,287.31	
	Apr2019-18	02/05/2019	SUPERANNUATION-APR2019-18	\$2,463.54	
	Apr2019-19	02/05/2019	SUPERANNUATION-APR2019-19	\$81.82	
	Apr2019-20	02/05/2019	SUPERANNUATION-APR2019-20	\$342.10	
	Apr2019-22	02/05/2019	SUPERANNUATION-APR2019-22	\$803.64	
	Apr2019-23	02/05/2019	SUPERANNUATION-APR2019-23	\$1,496.32	
	Apr2019-24	02/05/2019	SUPERANNUATION-APR2019-24	\$967.03	
	Apr2019-27	02/05/2019	SUPERANNUATION-APR2019-27	\$1,600.08	
	Apr2019-3	02/05/2019	SUPERANNUATION-APR2019-3	\$666.16	
	Apr2019-30	02/05/2019	SUPERANNUATION-APR2019-30	\$475.25	
	Apr2019-32	02/05/2019	SUPERANNUATION-APR2019-32	\$220.49	
	Apr2019-33	02/05/2019	SUPERANNUATION-APR2019-33	\$1,160.05	
	Apr2019-34	02/05/2019	SUPERANNUATION-APR2019-34	\$56.72	
	Apr2019-35	02/05/2019	SUPERANNUATION-APR2019-35	\$376.56	
	Apr2019-37	02/05/2019	SUPERANNUATION-APR2019-37	\$813.05	
	Apr2019-38	02/05/2019	SUPERANNUATION-APR2019-38	\$463.40	
	Apr2019-4	02/05/2019	SUPERANNUATION-APR2019-4	\$1,549.48	
	Apr2019-40	02/05/2019	SUPERANNUATION-APR2019-40	\$1,824.22	
	Apr2019-42	02/05/2019	SUPERANNUATION-APR2019-42	\$1,043.26	
	Apr2019-47	02/05/2019	SUPERANNUATION-APR2019-47	\$2,116.46	
	Apr2019-48	02/05/2019	SUPERANNUATION-APR2019-48	\$546.60	
	Apr2019-49	02/05/2019	SUPERANNUATION-APR2019-49	\$412.75	
	Apr2019-50	02/05/2019	SUPERANNUATION-APR2019-50	\$562.10	
	Apr2019-52	02/05/2019	SUPERANNUATION-APR2019-52	\$515.28	
	Apr2019-54	02/05/2019	SUPERANNUATION-APR2019-54	\$274.96	
	Apr2019-55	02/05/2019	SUPERANNUATION-APR2019-55	\$1,866.72	
	Apr2019-56	02/05/2019	SUPERANNUATION-APR2019-56	\$515.28	
	Apr2019-59	02/05/2019	SUPERANNUATION-APR2019-59	\$1,063.28	
	Apr2019-6	02/05/2019	SUPERANNUATION-APR2019-6	\$1,835.16	
	Apr2019-7	02/05/2019	SUPERANNUATION-APR2019-7	\$2,145.57	
	Apr2019-8	02/05/2019	SUPERANNUATION-APR2019-8	\$16,401.95	
	Apr2019-9	02/05/2019	SUPERANNUATION-APR2019-9	\$48.27	
Triandra Partners	2270.12888-01	03/05/2019	RATES REFUND		\$159.54
	RATES REFUND	03/05/2019	RATES REFUND	\$159.54	
Mrs M D Alton	2270.12889-01	03/05/2019	RATES REFUND		\$647.47
	RATES REFUND	03/05/2019	RATES REFUND	\$647.47	
Mr L R Roland	2270.12890-01	03/05/2019	RATES REFUND		\$596.07
	RATES REFUND	03/05/2019	RATES REFUND	\$596.07	
Department of Mines, Industry Regulation and Safety (Building Commiss)	2271.12599-01	07/05/2019	BUILDING SERVICES LEVY		\$5,429.40
	APRIL 2019	03/05/2019	MUNDARING BSL APRIL 2019	\$5,429.40	
Miss A Christie-Stolt	2271.12896-01	07/05/2019	GRANT		\$100.00
	GRANT	03/05/2019	YOUTH GRANT PROGRAM	\$100.00	
Mr R Charles	2271.12887-01	07/05/2019	GRANT		\$100.00
	GRANT	03/05/2019	YOUTH GRANT PROGRAM	\$100.00	
Glen Forrest Sports Club Inc	2271.1571-01	07/05/2019	GRANT		\$2,200.00
	GRANT	03/05/2019	MATCHING GRANT	\$2,200.00	
Synergy	2271.174-01	07/05/2019	ELECTRICITY		\$28,204.80
	5145475816	03/05/2019	ELECTRICITY	\$3,161.15	
	3011349623	03/05/2019	ELECTRICITY	\$53.90	

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	5050988325	03/05/2019	ELECTRICITY	\$1,270.25	
	3310777127	08/05/2019	ELECTRICITY	\$104.65	
	3671968720	08/05/2019	ELECTRICITY	\$8,060.45	
	5035029810	08/05/2019	ELECTRICITY	\$1,965.25	
	5035029115	08/05/2019	ELECTRICITY	\$134.00	
	5735349122	08/05/2019	ELECTRICITY	\$1,371.20	
	1563279527	08/05/2019	ELECTRICITY	\$457.30	
	9816810820	08/05/2019	ELECTRICITY	\$874.25	
	1808398323	08/05/2019	ELECTRICITY	\$4,155.10	
	5100198416	08/05/2019	ELECTRICITY	\$475.35	
	5183606212	08/05/2019	ELECTRICITY	\$432.40	
	2686554727	08/05/2019	ELECTRICITY	\$898.10	
	3625841925	03/05/2019	ELECTRICITY	\$362.20	
	3509828321	03/05/2019	ELECTRICITY	\$1,061.00	
	5059324411	03/05/2019	ELECTRICITY	\$402.55	
	2298437127	03/05/2019	ELECTRICITY	\$223.60	
	8764232325	03/05/2019	ELECTRICITY	\$549.50	
	8446589625	03/05/2019	ELECTRICITY	\$840.95	
	8809985121	08/05/2019	ELECTRICITY	\$1,142.95	
	6704891520	08/05/2019	ELECTRICITY	\$148.70	
<b>Chidlow Volunteer Bushfire Brigade</b>	<b>2271.343-01</b>	<b>07/05/2019</b>	<b>REIMBURSEMENT</b>		<b>\$932.17</b>
	1901	06/05/2019	REIMBURSEMENT OF BRIGADE EXPENSES	\$932.17	
<b>Wesfarmers Kleenheat Gas Pty Ltd</b>	<b>2271.355-01</b>	<b>07/05/2019</b>	<b>GAS</b>		<b>\$1,632.48</b>
	21385921	06/05/2019	GAS	\$1,632.48	
<b>Mundaring State Emergency Service</b>	<b>2271.582-01</b>	<b>07/05/2019</b>	<b>REIMBURSEMENT</b>		<b>\$3,849.41</b>
	2031	06/05/2019	REIMBURSEMENT OF ESL EXPENSES	\$3,849.41	
<b>Shire of Mundaring</b>	<b>2271.589-01</b>	<b>07/05/2019</b>	<b>BUILDING SERVICES LEVY</b>		<b>\$295.00</b>
	APRIL 2019	03/05/2019	BUILDING SERVICES LEVY APRIL 2019	\$295.00	
<b>Mount Helena Residents &amp; Ratepayers Progress Assoc (Inc)</b>	<b>2271.7499-01</b>	<b>07/05/2019</b>	<b>GRANT</b>		<b>\$5,000.00</b>
	GRANT	03/05/2019	COMMUNITY EVENT GRANT	\$5,000.00	
<b>Ms C M Long</b>	<b>2272.12893-01</b>	<b>08/05/2019</b>	<b>REFUND RATES</b>		<b>\$539.53</b>
	RATES REFUND	08/05/2019	RATES REFUND OVERPAID	\$539.53	
<b>Care Giver Subsidies</b>	<b>2273.3462-01</b>	<b>10/05/2019</b>	<b>CARE GIVER SUBSIDIES</b>		<b>\$56,197.98</b>
	090519	10/05/2019	CARE GIVER SUBSIDIES	\$56,197.98	
<b>Raeco</b>	<b>2274.104-01</b>	<b>13/05/2019</b>	<b>STATIONERY</b>		<b>\$126.50</b>
	537633	02/05/2019	STATIONERY ITEMS	\$126.50	
<b>Michael Page International (Australia) Pty Ltd</b>	<b>2274.10416-01</b>	<b>13/05/2019</b>	<b>TEMP STAFF</b>		<b>\$4,721.72</b>
	311485	10/05/2019	TEMP STAFF - FINANCE	\$3,272.60	
	311484	10/05/2019	TEMP STAFF - FINANCE	\$1,449.12	
<b>Middendorp Electric Company Pty Ltd</b>	<b>2274.10704-01</b>	<b>13/05/2019</b>	<b>ELECTRICAL SUPPLIES</b>		<b>\$121.00</b>
	90 A22820	10/05/2019	SUPPLY NEW PIT LID - MUNDARING HARDCOURTS UPGRADE	\$121.00	
<b>Nosh Catering</b>	<b>2274.11020-01</b>	<b>13/05/2019</b>	<b>CATERING</b>		<b>\$2,920.50</b>
	118843	10/05/2019	CATERING - COUNCIL MEETING 09/04/19	\$935.00	
	118789	10/05/2019	CATERING - COUNCIL MEETING 18/03/19	\$935.00	
	118854	10/05/2019	CATERING - COUNCIL MEETING 15/04/19	\$1,050.50	
<b>Dowsing Group</b>	<b>2274.11091-01</b>	<b>13/05/2019</b>	<b>FOOTPATH CONSTRUCTION</b>		<b>\$48,860.59</b>
	11935	23/04/2019	CONSTRUCT FOOTPATH - KINGSWOOD ST MT HELENA	\$48,860.59	
<b>Frontline Fire &amp; Rescue Equipment</b>	<b>2274.11135-01</b>	<b>13/05/2019</b>	<b>EQUIPMENT PURCHASES</b>		<b>\$20.57</b>
	63846	23/04/2019	EQUIPMENT PURCHASES FOR DARLING RANGE VBFB	\$20.57	

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Ms L. Fisher	2274.11203-01	13/05/2019	COUNCILLOR ALLOWANCE		\$145.94
	TRAVEL	09/05/2019	TRAVEL REIMBURSEMENT 155.3KM 21/3-17/4/19	\$145.94	
Brain Ambulance Pty Ltd	2274.11295-01	13/05/2019	TRAINING		\$7,788.00
	2396	10/05/2019	MENTAL HEALTH TRAINING	\$7,788.00	
Playground Centre Australia Pty Ltd	2274.11374-01	13/05/2019	PLAYGROUND EQUIPMENT		\$441.10
	CINV6582	10/05/2019	SUPPLY AND DELIVER NEW SEAT BELT FOR FLYING FOX	\$441.10	
S and I Services (Sneska Ilikj T/A)	2274.11452-01	13/05/2019	CLEANING		\$280.00
	143	09/05/2019	CLEANING SERVICES	\$280.00	
Swan Valley Fresh (Vendor Management Solutions PtyLtd T/A)	2274.11474-01	13/05/2019	KIOSK SUPPLIES		\$70.05
	00023507	10/05/2019	KIOSK SUPPLIES	\$70.05	
Bow Steel Pty Ltd	2274.11568-01	13/05/2019	STEEL FABRICATION		\$2,937.00
	480	10/05/2019	STEEL FABRICATION - BRAXAN ST STORMWATER DRAIN	\$2,882.00	
	482	13/05/2019	STEEL FABRICATION - DRAINAGE WORKS CASINO RD WEST	\$55.00	
Veris Australia Pty Ltd	2274.11648-01	13/05/2019	SURVEYING SERVICES		\$4,279.00
	V018381	16/04/2019	SURVEYING SERVICES	\$4,279.00	
AM Stonework ( The Muia Family Trust T/A)	2274.11725-01	13/05/2019	STONEMASONRY		\$4,400.00
	00200520	10/05/2019	INSTALL SUPPLIED STONE TO THE INTERNAL NICHE WALLS	\$4,400.00	
Swan Veterinary Hospital	2274.11846-01	13/05/2019	MICROCHIPPING		\$75.00
	617416	10/05/2019	MICROCHIPPING	\$35.00	
	624822	10/05/2019	MICROCHIPPING	\$40.00	
Micro Products Australia	2274.11876-01	13/05/2019	MICROCHIP HARDWARE		\$1,809.50
	00007008	10/05/2019	UPGRADE MICROCHIP READERS FOR RANGERS/POUND	\$1,809.50	
Mundaring Smash Repairs (WA Panel Works Pty Ltd T/A)	2274.11921-01	13/05/2019	VEHICLE REPAIRS		\$5,818.62
	65045	23/04/2019	REPAIRS TO 809MDG	\$2,126.84	
	65043	23/04/2019	REPAIRS TO 824MDG	\$1,661.78	
	65058	02/05/2019	EXCESS ON INSURANCE CLAIM 633841544 - 831MDG	\$2,000.00	
Reality Landscapes & Consultancy (The Pankhurst Trust T/A)	2274.11965-01	13/05/2019	WORKSHOP		\$660.00
	00000294	10/05/2019	GROW ME INSTEAD WORKSHOP	\$660.00	
Cleanflow Environmental Solutions	2274.11986-01	13/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS		\$4,397.25
	00035804	09/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS	\$2,145.00	
	00035599	09/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS	\$2,252.25	
Recruitwest Pty Ltd	2274.12078-01	13/05/2019	TEMP STAFF		\$2,992.54
	C INV 519134	10/05/2019	TEMP STAFF - DEPOT	\$2,992.54	
W.A. Library Supplies	2274.12134-01	13/05/2019	BOOK COVERING		\$142.50
	00119057	23/04/2019	BOOK COVERING FOR BOYA LIBRARY	\$142.50	
Biobean Coffee Pty Ltd	2274.12185-01	13/05/2019	PROVISIONS FOR REFLECTIONS CAFE		\$462.00
	00008968	26/04/2019	PROVISIONS FOR REFLECTIONS CAFE	\$462.00	
Highway Motor Trimmers (R & A Cox Family Trust T/A)	2274.12206-01	13/05/2019	VEHICLE REPAIRS		\$77.00
	2418	10/05/2019	REPAIR ROLL TARP FOR HOOK LIFT ON Q44MDG	\$77.00	
Eastern Hills Bakery	2274.12312-01	13/05/2019	CATERING SERVICES		\$81.50
	24	09/05/2019	CATERING SERVICES	\$81.50	
The Artisan Mundaring	2274.12363-01	13/05/2019	PROVISIONS FOR REFLECTIONS CAFE		\$144.30
	97	09/05/2019	PROVISIONS FOR REFLECTIONS CAFE	\$144.30	



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Blue Force Pty Ltd	2274.12374-01	13/05/2019	GUARD RESPONSES		\$217.80
	88132	10/05/2019	GUARD RESPONSE AT MUNDARING WEIR ROAD	\$108.90	
	88087	10/05/2019	GUARD RESPONSE AT MUNDARING WEIR ROAD 03/12/18	\$108.90	
Mint Civil T/A Kalamunda Sweeping	2274.12388-01	13/05/2019	STREET SWEEPING SERVICES		\$3,960.50
	M 2211	23/04/2019	SUPPLY OF STREET SWEEPING SERVICES	\$3,960.50	
Grace Information & Records Management	2274.12402-01	13/05/2019	OFF SITE RECORDS STORAGE		\$2,000.83
	RP00874983	02/05/2019	OFFSITE RECORDS STORAGE	\$2,000.83	
Mr G Wood	2274.12470-01	13/05/2019	FENCING		\$1,188.00
	2293	10/05/2019	SUPPLY/INSTALL FENCING AT HARRY RISEBOROUGH OVAL	\$1,188.00	
International Association for Public ParticipationAustralasia Limited	2274.12509-01	13/05/2019	TRAINING		\$1,375.00
	I1235432	10/05/2019	ENGAGEMENT EVALUATION TRAINING	\$605.00	
	I1235435	10/05/2019	ENGAGEMENT EVALUATION TRAINING	\$770.00	
Mr V Crowe	2274.12579-01	13/05/2019	CLEANING, MAINTENANCE AND GARDENING SERVICES		\$1,120.00
	1215	10/05/2019	CLEANING & GARDENING SERVICES	\$410.00	
	1216	10/05/2019	CLEANING SERVICES	\$210.00	
	1217	10/05/2019	CLEANING SERVICES	\$255.00	
	1218	10/05/2019	MAINTENANCE & GARDENING SERVICES	\$245.00	
Goldy Holden	2274.1259-01	13/05/2019	VEHICLES		\$641.27
	3657089	10/05/2019	VEHICLE SERVICE - HOLDEN 814MDG	\$641.27	
Mr O Briffa	2274.12598-01	13/05/2019	BOOKS		\$150.00
	007	10/05/2019	LOST MUNDARING & SURROUNDS BOOKS	\$150.00	
Aurimedia Electrical Services	2274.12627-01	13/05/2019	ELECTRICAL SERVICES		\$935.00
	00005082	09/05/2019	COMMISSIONING OF HALYTECH AT HARRY RISEBOROUGH OVAL	\$935.00	
Volich Waste Contractors Pty Ltd	2274.127-01	13/05/2019	REFUSE CONTRACT		\$275.00
	00005234	10/05/2019	SUPPLY AND REMOVE BULK BIN - DARLINGTON VBFB	\$275.00	
Malaflooring Pty Ltd	2274.12706-01	13/05/2019	FLOOR CLEANER		\$180.00
	1202883	10/05/2019	BONA WOOD FLOOR CLEANER	\$180.00	
Western Trails Alliance Ltd	2274.12743-01	13/05/2019	DESIGN AND CONSTRUCT MOUNTAIN BIKE TRAIL		\$5,000.00
	10210	23/04/2019	DESIGN AND CONSTRUCT MOUNTAIN BIKE TRAILS	\$5,000.00	
Dinghy World (Golden Waters Marine PtyLtd T/A)	2274.12793-01	13/05/2019	EQUIPMENT PURCHASES		\$3,580.00
	67897	09/05/2019	WHALY DINGHY & EQUIPMENT FOR LAKE LESCHENAULTIA	\$3,580.00	
Mundaring Little Loads (The Trustee for NimingarraUnit Trust)	2274.12804-01	13/05/2019	ROCKS		\$245.00
	0090	10/05/2019	3M3 OF ROCKS DELIVERED TO GLEN FORREST	\$245.00	
Magnum Plant Hire Pty Ltd	2274.12815-01	13/05/2019	SUPPLY AND INSTALL FARM GATES		\$2,750.00
	154	10/05/2019	SUPPLY AND INSTALL FARM GATES FOR EMERGENCY ACCESS	\$2,750.00	
IZRA	2274.12854-01	13/05/2019	TRAINING		\$600.00
	1068	23/04/2019	YOUTH LEADERSHIP ADVISORY GROUP TRAINING WORKSHOP	\$600.00	
From Scratch Small Event Catering	2274.12866-01	13/05/2019	CATERING		\$130.00
	482	13/05/2019	CATERING FOR YOUTH CREW MEETING	\$130.00	
Perth Aquatic, Seed and Ecological Services Pty Ltd	2274.12869-01	13/05/2019	REMOVAL OF FERAL FISH		\$3,300.00
	00003599	13/05/2019	REMOVAL OF FERAL FISH - BROZ PARK HELENA VALLEY	\$3,300.00	
Sonic HealthPlus Pty Ltd	2274.138-01	13/05/2019	MEDICAL EXAMINATION		\$231.00
	1773937	09/05/2019	PRE-EMPLOYMENT MEDICAL EXAMINATION	\$231.00	
Woodwest	2274.1495-01	13/05/2019	CABINET MAKING		\$4,479.00
	1904-4	09/05/2019	SUPPLY/INSTALL NEW CIRCULATION DESK AT AFM LIBRARY	\$4,479.00	

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Australia Post	2274.15-01	13/05/2019	POSTAGE		\$3,056.87
	1008508995	10/05/2019	DAILY OUTGOING MAIL	\$2,626.62	
	1008498843	10/05/2019	RATES COLLECTION FEES - 2018/2019	\$430.25	
Coates Hire	2274.155-01	13/05/2019	HIRE		\$264.00
	18244931	26/04/2019	HIRE OF VARIABLE MESSAGE BOARDS	\$264.00	
ASSA ABLOY Australia Pty Ltd	2274.170-01	13/05/2019	HARDWARE		\$4,015.45
	IN01418582	02/05/2019	SUPPLY KEYS	\$1,466.78	
	IN01418303	02/05/2019	SUPPLY PADLOCKS	\$2,548.67	
Eastern Metropolitan Regional Council	2274.21-01	13/05/2019	TRANSFER STATION FEES		\$41,747.94
	017 217	10/05/2019	TRANSFER STATION FEES	\$41,747.94	
Security & Key Distributors	2274.218-01	13/05/2019	LOCK HARDWARE		\$447.65
	81478	10/05/2019	SUPPLY ZENITH BARREL BOLT NECKED 75MM	\$447.65	
Lo-Go Appointments	2274.253-01	13/05/2019	TEMP STAFF		\$1,327.70
	00419837	02/05/2019	TEMP STAFF - VISITOR CENTRE	\$1,327.70	
Domus Nursery	2274.2560-01	13/05/2019	PLANTS		\$663.30
	132020	10/05/2019	PLANTS	\$663.30	
Stewart & Heaton Clothing Co	2274.2625-01	13/05/2019	UNIFORMS		\$469.08
	SIN-3028602	23/04/2019	UNIFORMS FOR GLEN FORREST VBFB	\$234.54	
	SIN-3029453	02/05/2019	UNIFORMS FOR DARLINGTON VBFB	\$234.54	
St John Ambulance Western Australia Ltd	2274.2641-01	13/05/2019	FIRST AID SERVICES		\$211.20
	EHSINV00090485	02/05/2019	ATTENDANCE FOR ANZAC DAY SERVICE AT BLACKBOY HILL	\$211.20	
McLeods Barristers and Solicitors	2274.307-01	13/05/2019	PROFESSIONAL LEGAL SERVICES		\$4,403.20
	108030	10/05/2019	PROFESSIONAL LEGAL SERVICES	\$3,130.42	
	107931	10/05/2019	PROFESSIONAL LEGAL SERVICES	\$1,272.78	
Turfworks WA Pty Ltd	2274.3232-01	13/05/2019	MOWING		\$5,215.02
	4605	10/05/2019	MOWING	\$1,257.25	
	4607	10/05/2019	MOWING	\$1,789.11	
	4604	10/05/2019	MOWING	\$2,168.66	
Fasta Courier Service	2274.336-01	13/05/2019	COURIER SERVICES		\$199.43
	209944	10/05/2019	COURIER SERVICES	\$199.43	
BGC Quarries	2274.3493-01	13/05/2019	ROCKBASE		\$2,690.62
	IQ16285	23/04/2019	SUPPLY AND DELIVER GRANITE FOR ELLIOTT RD	\$2,690.62	
Integrity Carpets Pty Ltd	2274.37-01	13/05/2019	FLOORING		\$15,673.90
	00014994	09/05/2019	REMOVE CARPET & INSTALL CARPET TILES AT MUNDARING LIBRARY	\$15,673.90	
Mundaring Electrical Contracting Service	2274.381-01	13/05/2019	ELECTRICAL SERVICES		\$2,059.20
	6867	09/05/2019	ELECTRICAL SERVICES - MT HELENA OVAL PAVILION	\$913.00	
	6874	09/05/2019	ELECTRICAL SERVICES - BRUCE DOUGLAS PAVILION	\$168.00	
	6873	09/05/2019	ELECTRICAL SERVICES - ADMIN BUILDING	\$132.00	
	6878	10/05/2019	ELECTRICAL SERVICES - MOUNT HELENA VBFB	\$461.70	
	6868	13/05/2019	ELECTRICAL SERVICES - DARLINGTON PAVILION	\$324.50	
J. Blackwood & Son Pty Ltd	2274.397-01	13/05/2019	CONCRETE		\$449.46
	PE41135S	10/05/2019	SUPPLY CONCRETE RAPID SET 20KG BAGS	\$449.46	
Perry Environmental Contracting	2274.4386-01	13/05/2019	WEED CONTROL		\$3,514.50
	2800	03/05/2019	SLASHING & WEED CONTROL AT VARIOUS INTERSECTIONS	\$1,215.50	
	2803	10/05/2019	WEED CONTROL FOR FIRE MITIGATION STRETTLE RD	\$2,299.00	

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Aardvark Bobcat & Truck Hire	2274.4407-01	13/05/2019	HIRE OF PLANT		\$4,177.86
	#089	10/05/2019	HIRE OF PLANT	\$4,177.86	
Chidlow Water Carriers	2274.4755-01	13/05/2019	WATER		\$2,200.00
	14488	10/05/2019	FILL WATER TANK	\$2,200.00	
West Sure Group Pty Ltd	2274.4811-01	13/05/2019	SECURITY EXPENSES		\$276.72
	00020941	09/05/2019	SECURITY EXPENSES	\$30.75	
	00020942	09/05/2019	SECURITY EXPENSES	\$92.24	
	00020940	09/05/2019	SECURITY EXPENSES	\$153.73	
Electrical Distributors Of WA Pty Ltd	2274.5305-01	13/05/2019	ELECTRICAL SUPPLIES		\$243,621.36
	OEI2002948	10/05/2019	SUPPLY FLOODLIGHTS - MUNDARING HARD COURTS	\$119,064.00	
	OEI2004434	10/05/2019	SUPPLY FLOODLIGHTS - CHIDLOW OVAL	\$124,557.36	
The Watershed Water Systems	2274.68-01	13/05/2019	RETICULATION PARTS		\$148.60
	10177341	02/05/2019	RETICULATION PARTS	\$50.28	
	10177222	10/05/2019	RETICULATION PARTS	\$98.32	
Grace Removals Group	2274.6965-01	13/05/2019	REMOVAL SERVICES		\$9,878.00
	DP01086848	13/05/2019	RELOCATE SHELVING & BOOK STOCK AT MUNDARING LIBRARY	\$9,878.00	
Boss Bobcat & Truck Service	2274.7230-01	13/05/2019	EARTHWORKS		\$2,640.00
	2919	10/05/2019	TRENCH AND DRAIN CLEARING AT HARRY RISEBOROUGH OVAL	\$1,650.00	
	2819	10/05/2019	DISTRIBUTION OF LIGHT TOWERS AT CHIDLOW OVAL	\$990.00	
Komet WA Pty Ltd T/A DVG Midland Kia	2274.7314-01	13/05/2019	VEHICLES		\$374.00
	3625173	09/05/2019	VEHICLE SERVICE AND UPDATE NAV SYSTEM IN 1GPJ900	\$374.00	
Scoob's Dingo Service	2274.7426-01	13/05/2019	FOOTPATH SWEEPING / MAINTENANCE		\$2,970.00
	2205	10/05/2019	FOOTPATH SWEEPING / MAINTENANCE	\$2,970.00	
Worldwide Online Printing East Perth	2274.7447-01	13/05/2019	BUSINESS CARDS		\$583.00
	1044481	02/05/2019	BUSINESS CARDS	\$583.00	
APC Storage Solutions Pty Ltd	2274.7475-01	13/05/2019	SHELVING		\$220.00
	SIN087503	09/05/2019	RE-LEVELLING COMPACTUS - KSP LIBRARY	\$220.00	
PFD Food Services Pty Ltd	2274.7590-01	13/05/2019	KIOSK SUPPLIES		\$2,249.25
	KO761654	11/04/2019	KIOSK SUPPLIES	\$413.30	
	KO890304	26/04/2019	KIOSK SUPPLIES	\$967.25	
	KO890303	26/04/2019	KIOSK SUPPLIES	\$11.55	
	KO626693	02/05/2019	KIOSK SUPPLIES	\$385.20	
	KO651131	02/05/2019	KIOSK SUPPLIES	\$147.30	
	KP253029	10/05/2019	KIOSK SUPPLIES	\$294.65	
Chidlow Quality Affordable Meat	2274.7644-01	13/05/2019	PROVISIONS FOR REFLECTIONS CAFE		\$599.87
	10405	10/05/2019	PROVISIONS FOR REFLECTIONS CAFE	\$599.87	
Intelligent IP Communications Pty Ltd T/A Superloop	2274.7725-01	13/05/2019	WAN CHARGES		\$6,147.84
	INV00131494	10/05/2019	WAN CHARGES	\$6,147.84	
West Force Plumbing & Gas	2274.7735-01	13/05/2019	PLUMBING		\$756.70
	00023939	09/05/2019	PLUMBING - MUNDARING LIBRARY	\$546.70	
	00023968	13/05/2019	PLUMBING - MEMORIAL GARDENS NICHOL STREET	\$210.00	
Shredding Services Pty Ltd	2274.7854-01	13/05/2019	GREENWASTE PROCESSING SERVICES		\$50,965.64
	00001673	02/05/2019	GREENWASTE PROCESSING SERVICES	\$50,965.64	
Bunnings Group Limited	2274.80-01	13/05/2019	HARDWARE		\$1,093.61
	2180/99802486	16/04/2019	HARDWARE ITEMS	\$20.38	
	2180/01527394	23/04/2019	HARDWARE ITEMS	\$19.44	
	2180/01527370	23/04/2019	HARDWARE ITEMS	\$687.98	
	2180/00181325	02/05/2019	HARDWARE ITEMS	\$107.83	

Payee	Cheque No	Date	Details	Subtotal	Total
	2180/01513810	09/05/2019	HARDWARE ITEMS	\$33.90	
	2180/01513812	09/05/2019	HARDWARE ITEMS	\$38.85	
	2180/99800870	09/05/2019	HARDWARE ITEMS	\$185.25	
<b>Conquest Earthworks</b>	<b>2274.8051-01</b>	<b>13/05/2019</b>	<b>EARTHWORKS</b>		<b>\$7,925.50</b>
	1014	09/05/2019	CLEAR SITE AND BUILD PAD AT COPPIN RD STATION	\$1,760.00	
	1015	09/05/2019	CLEAR SITE AND BUILD PAD AT DEPOT	\$2,035.00	
	1013	09/05/2019	ROAD SURFACING AT MATHIESON RD TRANSFER STATION	\$3,294.50	
	1016	09/05/2019	TRUCK HIRE FOR MATHIESON RD TRANSFER STATION	\$836.00	
<b>E Fire &amp; Safety</b>	<b>2274.8275-01</b>	<b>13/05/2019</b>	<b>FIRE EXTINGUISHER SERVICES</b>		<b>\$2,796.20</b>
	500290	23/04/2019	CALL OUT - CHECK SHIRE ADMIN SMOKE DETECTOR	\$341.00	
	00300788	09/05/2019	ROUTINE MAINTENANCE SERVICES BOYA COMMUNITY CENTRE	\$671.00	
	00232327	09/05/2019	ROUTINE MAINTENANCE SERVICES BOYA COMMUNITY CENTRE	\$671.00	
	00231181	09/05/2019	ROUTINE MAINTENANCE SERVICES BOYA COMMUNITY CENTRE	\$671.00	
	00232290	09/05/2019	ROUTINE MAINTENANCE SERVICES ADMIN BUILDING	\$147.40	
	00231177	09/05/2019	ROUTINE MAINTENANCE SERVICES ADMIN BUILDING	\$147.40	
	00300895	09/05/2019	ROUTINE MAINTENANCE SERVICES ADMIN BUILDING	\$147.40	
<b>Airlite Cleaning</b>	<b>2274.8677-01</b>	<b>13/05/2019</b>	<b>MONTHLY SERVICE SANITARY BINS</b>		<b>\$67.08</b>
	340878	13/05/2019	MONTHLY SERVICE SANITARY BINS	\$67.08	
<b>Mr C Ayris</b>	<b>2274.8757-01</b>	<b>13/05/2019</b>	<b>VISITOR CENTRE STOCK</b>		<b>\$88.56</b>
	647589	10/05/2019	C Y O'CONNOR PUBLICATION COPIES FOR VISITOR CENTRE STOCK	\$88.56	
<b>Northam Tree Services</b>	<b>2274.8769-01</b>	<b>13/05/2019</b>	<b>STREET TREE MAINTENANCE</b>		<b>\$27,992.80</b>
	2014	10/05/2019	STREET TREE MAINTENANCE	\$1,566.40	
	2013	10/05/2019	STREET TREE MAINTENANCE	\$2,741.20	
	2010	10/05/2019	FIRE MITIGATION WORKS STRETTLE RD RESERVE	\$7,306.20	
	2011	10/05/2019	FIRE MITIGATION WORKS STRETTLE RD RESERVE	\$4,532.00	
	2003	10/05/2019	WOODY WEED REMOVAL FIRE MITIGATION SEABOURNE ST	\$4,587.00	
	2012	10/05/2019	STREET TREE MAINTENANCE	\$2,475.00	
	2007	10/05/2019	WOODY WEED REMOVAL FOR FIRE MITIGATION BROOKING RD	\$4,785.00	
<b>Mundaring Chamber of Commerce</b>	<b>2274.8880-01</b>	<b>13/05/2019</b>	<b>GRANT</b>		<b>\$2,000.00</b>
	GRANT	09/05/2019	MATCHING GRANT	\$2,000.00	
<b>A.D. Coote &amp; Co</b>	<b>2274.8909-01</b>	<b>13/05/2019</b>	<b>LIGHTING UPGRADE</b>		<b>\$42,016.70</b>
	113012	23/04/2019	CHIDLOW OVAL LIGHT UPGRADE - TOWER SUPPLY	\$42,016.70	
<b>Tyres For Trucks</b>	<b>2274.8944-01</b>	<b>13/05/2019</b>	<b>VEHICLES</b>		<b>\$1,165.00</b>
	00014639	10/05/2019	TYRES TO 029MDG & TRANSFER STATION LOADER	\$1,165.00	
<b>Conway Highbury Pty Ltd</b>	<b>2274.8971-01</b>	<b>13/05/2019</b>	<b>PROPERTY CONSULTING SERVICES</b>		<b>\$466.40</b>
	354	09/05/2019	PROPERTY CONSULTING - MUNDARING PROPERTY STRATEGY	\$466.40	
<b>Mundaring Glass &amp; Security</b>	<b>2274.91-01</b>	<b>13/05/2019</b>	<b>GLAZING</b>		<b>\$611.60</b>
	00115957	13/05/2019	REGLAZE DOOR PANEL AT ADMIN BUILDING	\$611.60	
<b>Tredwell Management Services</b>	<b>2274.9135-01</b>	<b>13/05/2019</b>	<b>RECREATION PLAN</b>		<b>\$11,992.20</b>
	00000883	10/05/2019	DEVELOPMENT OF RECREATION PLAN	\$11,992.20	
<b>The Cookie Barrel</b>	<b>2274.9463-01</b>	<b>13/05/2019</b>	<b>KIOSK SUPPLIES</b>		<b>\$227.57</b>
	00379508	16/04/2019	KIOSK SUPPLIES	\$227.57	
<b>Innova Group Pty Ltd</b>	<b>2274.9553-01</b>	<b>13/05/2019</b>	<b>OFFICE FURNITURE</b>		<b>\$363.00</b>
	18402	10/05/2019	SUPPLY 11 ONLY FABRIC SEATS - HUB	\$363.00	
<b>Brice Pest Management</b>	<b>2274.9596-01</b>	<b>13/05/2019</b>	<b>PEST CONTROL</b>		<b>\$198.00</b>
	03064	10/05/2019	PEST CONTROL - MUNDARING TOURISM BUILDING	\$198.00	
<b>All Fence U Rent Pty Ltd</b>	<b>2274.9935-01</b>	<b>13/05/2019</b>	<b>TEMP FENCE HIRE</b>		<b>\$500.50</b>
	00027098	10/05/2019	TEMP FENCE HIRE - NOBLEWOOD PLAYGROUND UPGRADE	\$500.50	



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Ms J Elkins	2275.10538-01	13/05/2019	REIMBURSEMENT		\$90.16
	REIMBURSEMENT	13/05/2019	FUEL FOR 806MDG - WRONG PETROL STATION	\$90.16	
Miss S J Brown	2275.11490-01	13/05/2019	GRANT		\$100.00
	GRANT	03/05/2019	YOUTH GRANT PROGRAM	\$100.00	
Synergy	2275.174-01	13/05/2019	ELECTRICITY		\$3,874.80
	7484541121	03/05/2019	ELECTRICITY	\$150.00	
	5185501927	03/05/2019	ELECTRICITY	\$1,358.10	
	5603941927	13/05/2019	ELECTRICITY	\$2,366.70	
Mount Helena Volunteer Bushfire Brigade	2275.361-01	13/05/2019	REIMBURSEMENT		\$1,840.48
	0034	13/05/2019	REIMBURSEMENT OF ESL EXPENSES	\$1,840.48	
Shire of Mundaring	2275.589-01	13/05/2019	FDC PARENT LEVY		\$22,311.50
	090519	13/05/2019	FDC PARENT LEVY	\$22,311.50	
Silver Tree Steiner School Parents & Friends Association	2275.7103-01	13/05/2019	GRANT		\$2,000.00
	GRANT	13/05/2019	MATCHING GRANT	\$2,000.00	
Mr N A Mitchell	2276.12897-01	13/05/2019	RATES REFUND		\$166.45
	RATES REFUND	13/05/2019	RATES REFUND	\$166.45	
Water Corporation	2277.34-01	09/05/2019	WATER RATES & FEES		\$12,220.29
	9010381397	30/04/2019	WATER RATES & FEES	\$125.31	
	9004850204	09/05/2019	WATER RATES & FEES	\$68.80	
	9004831724	09/05/2019	WATER RATES & FEES	\$189.19	
	9004897344	09/05/2019	WATER RATES & FEES	\$1,901.85	
	9004839478	09/05/2019	WATER RATES & FEES	\$3,452.09	
	9012388904	09/05/2019	WATER RATES & FEES	\$834.40	
	9004831732	09/05/2019	WATER RATES & FEES	\$5,540.54	
	9004837480	09/05/2019	WATER RATES & FEES	\$27.03	
	9004846790	09/05/2019	WATER RATES & FEES	\$81.08	
Water Corporation	2278.34-01	20/05/2019	WATER RATES & FEES		\$10,138.33
	9004846782	09/05/2019	WATER RATES & FEES	\$3,525.80	
	9004845034	09/05/2019	WATER RATES & FEES	\$651.11	
	9004831716	20/05/2019	WATER RATES & FEES	\$31.94	
	9004868598	20/05/2019	WATER RATES & FEES	\$626.27	
	9023179083	20/05/2019	WORKS AT 4110 ELLIOTT RD CHIDLOW	\$5,219.03	
	9009882418	20/05/2019	WATER RATES & FEES	\$84.18	
Michael Page International (Australia) Pty Ltd	2279.10416-01	20/05/2019	TEMP STAFF		\$4,771.74
	312863	20/05/2019	TEMP STAFF - FINANCE	\$3,322.62	
	312862	20/05/2019	TEMP STAFF - FINANCE	\$1,449.12	
T.J Signs & Vehicle Graphics	2279.10596-01	20/05/2019	VEHICLES		\$82.50
	001307	16/05/2019	SUPPLY AND FIT SHIRE DECAL TO 037 MDG	\$82.50	
AlSCO Pty Ltd	2279.10881-01	20/05/2019	FIRST AID REPLENISHMENT		\$471.24
	CPER1933454	02/05/2019	FIRST AID REPLENISHMENT	\$30.14	
	CPER1933452	02/05/2019	FIRST AID REPLENISHMENT	\$105.49	
	CPER1933453	02/05/2019	FIRST AID REPLENISHMENT	\$335.61	
Commercial Netmakers Pty Ltd	2279.11095-01	20/05/2019	REPAIRS		\$2,409.00
	00008249	17/05/2019	REPAIRS TO MT HELENA AQUATIC BIRD NETTING	\$2,409.00	
S and I Services (Sneska Ilikj T/A)	2279.11452-01	20/05/2019	CLEANING		\$280.00
	144	16/05/2019	CLEANING SERVICES	\$280.00	
Taylor Sparks (The Trustee for Hampton Trust T/A)	2279.11463-01	20/05/2019	BUSINESS CARDS		\$3,251.82
	ts3347	20/05/2019	ELECTRONIC TEMPLATES FOR SUMMATIVE ASSESSMENTS	\$158.20	
	ts3343	20/05/2019	SIGN WRITING ON KIA CARNIVAL FOR MIDVALE HUB	\$2,578.62	
	ts3345	20/05/2019	BUSINESS CARDS	\$517.00	

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Swan Valley Fresh (Vendor Management Solutions Pty Ltd T/A)	2279.11474-01	20/05/2019	KIOSK SUPPLIES		\$212.87
	00023628	17/05/2019	KIOSK SUPPLIES	\$212.87	
Landscape and Maintenance Solutions Pty Ltd	2279.11754-01	20/05/2019	LANDSCAPE MAINTENANCE		\$6,376.37
	INV-1121	17/05/2019	LANDSCAPE MAINTENANCE - SCULPTURE PARK & MJM RESERVE	\$6,376.37	
Mug Shots	2279.11900-01	20/05/2019	NAME BADGE		\$18.00
	00000888	17/05/2019	NAME BADGE	\$18.00	
Mundaring Smash Repairs (WA Panel Works Pty Ltd T/A)	2279.11921-01	20/05/2019	VEHICLES		\$3,235.27
	65061	02/05/2019	REPAIRS TO 054MDG	\$767.80	
	65060	02/05/2019	REPAIRS TO 054MDG	\$2,467.47	
North Metropolitan Tafe	2279.11977-01	20/05/2019	TRAINING		\$764.40
	10010787	02/05/2019	CERTIFICATE II IN GENERAL EDUCATION FOR ADULTS	\$764.40	
Cleanflow Environmental Solutions	2279.11986-01	20/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS		\$1,930.50
	00035621	17/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS	\$1,930.50	
Department of Human Services - Child Support	2279.12-01	20/05/2019	CHILD SUPPORT PAYMENT		\$147.26
	PY02-23-CHILD SU	12/05/2019	CHILD SUPPORT PAYMENT	\$147.26	
Recruitwest Pty Ltd	2279.12078-01	20/05/2019	TEMP STAFF		\$4,350.51
	C INV 519197	17/05/2019	TEMP STAFF - DEPOT	\$4,350.51	
Industrial Roadpavers (WA) Pty Ltd	2279.12180-01	20/05/2019	EARTHWORKS		\$50,259.90
	00003384	16/05/2019	DRAINAGE AND ROAD WORKS AT ALISON RD MT HELENA	\$50,259.90	
Biobean Coffee Pty Ltd	2279.12185-01	20/05/2019	PROVISIONS FOR REFLECTIONS CAFE		\$492.00
	00008994	02/05/2019	PROVISIONS FOR REFLECTIONS CAFE	\$492.00	
Terratree Pty Ltd	2279.12300-01	20/05/2019	DIEBACK MAPPING ASSESSMENT		\$16,010.58
	#1901301	16/05/2019	DIEBACK ASSESSMENT FOR LAKE LESCHENAUTIA	\$3,004.45	
	#1901102	17/05/2019	DIEBACK MAPPING ASSESSMENT OF SHIRE RESERVES	\$13,006.13	
Gorman Design Engineering Pty Ltd T/A Basketball Ringleader	2279.12408-01	20/05/2019	EQUIPMENT PURCHASE		\$297.00
	1918	17/05/2019	BASKETBALL BACKBOARD ADJUSTMENT POLE FOR ARENA	\$297.00	
International Association for Public Participation Australasia Limited	2279.12509-01	20/05/2019	ANNUAL MEMBERSHIP		\$220.00
	S0003883	17/05/2019	ANNUAL MEMBERSHIP	\$220.00	
Mr V Crowe	2279.12579-01	20/05/2019	LANDSCAPE, MAINTENANCE & CLEANING SERVICES		\$1,067.50
	1223	16/05/2019	LANDSCAPE SERVICES	\$210.00	
	1222	16/05/2019	CLEANING SERVICES	\$210.00	
	1224	16/05/2019	LANDSCAPE AND MAINTENANCE WORKS	\$437.50	
	1221	16/05/2019	LANDSCAPE SERVICES	\$210.00	
B Social Perth	2279.12736-01	20/05/2019	SOCIAL MEDIA SERVICES		\$390.00
	#011	17/05/2019	SOCIAL MEDIA SERVICES	\$390.00	
Solar Energy Masters Pty Ltd	2279.12798-01	20/05/2019	SOLAR PV SYSTEMS		\$31,750.00
	INV-0081	17/05/2019	SOLAR SYSTEM REPAIRS/UPGRADE - ADMIN BUILDING	\$31,750.00	
From Scratch Small Event Catering	2279.12866-01	20/05/2019	PROVISIONS FOR REFLECTIONS CAFE		\$487.00
	485	17/05/2019	PROVISIONS FOR REFLECTIONS CAFE	\$132.00	
	493	17/05/2019	CATERING FOR SCP WORKSHOP ON 15/05/2019	\$355.00	
ABC Containers	2279.12894-01	20/05/2019	EQUIPMENT		\$3,520.00
	35265	16/05/2019	SUPPLY/DELIVER 20' REFURBISHED CONTAINER - DEPOT	\$3,410.00	
	35273	16/05/2019	RELOCATE EXISTING CONTAINER - OPERATIONS CENTRE	\$110.00	

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Shire of Mundaring	2279.13-01	20/05/2019	PAYROLL DEDUCTION		\$6,049.01
	PY02-23-Private	12/05/2019	PAYROLL DEDUCTION	\$294.00	
	PY02-23-Buy Addi	12/05/2019	PAYROLL DEDUCTION	\$490.93	
	PY01-23-Private	12/05/2019	PAYROLL DEDUCTION	\$588.00	
	PY01-23-Child Ca	12/05/2019	PAYROLL DEDUCTION	\$1,187.01	
	PY01-23-Buy Addi	12/05/2019	PAYROLL DEDUCTION	\$778.84	
	PY01-23-Novated	12/05/2019	PAYROLL DEDUCTION	\$1,867.00	
	PY01-23-Novated	12/05/2019	PAYROLL DEDUCTION	\$1,035.83	
	PY01-23-LSL Adju	12/05/2019	PAYROLL DEDUCTION	\$9.60	
BOC Ltd	2279.135-01	20/05/2019	CYLINDER RENTAL		\$148.08
	4022445843	17/05/2019	CYLINDER RENTAL	\$148.08	
Schweppes Australia Pty Ltd	2279.145-01	20/05/2019	KIOSK SUPPLIES		\$292.99
	0808713382	02/05/2019	KIOSK SUPPLIES	\$292.99	
Eastern Hills Saws & Mowers Pty Ltd	2279.146-01	20/05/2019	EQUIPMENT SERVICE & REPAIRS		\$308.00
	43015	10/05/2019	SERVICE AND REPAIR STIHL BR600 BACKPACK BLOWER	\$308.00	
Fulton Hogan Industries Pty Ltd	2279.150-01	20/05/2019	ASPHALT		\$266,281.68
	127111437	15/04/2019	SUPPLY & LAY ASPHALT - ELLIOTT RD, CHIDLOW	\$84,116.27	
	127111487	15/04/2019	SUPPLY & LAY ASPHALT - BENOWA DVE, GLEN FORREST	\$79,416.37	
	127111486	16/04/2019	SUPPLY & LAY ASPHALT - WANDEARA CRES, MUNDARING	\$102,749.04	
Australia Post	2279.15-01	20/05/2019	POSTAGE		\$143.04
	1008508503	17/05/2019	POSTAGE CHARGES - LIBRARIES	\$143.04	
Eastern Region Security	2279.191-01	20/05/2019	SECURITY EXPENSES		\$858.00
	00018262	16/05/2019	SECURITY SERVICES	\$858.00	
Eastern Metropolitan Regional Council	2279.21-01	20/05/2019	TRANSFER STATION FEES		\$37,722.76
	017 273	17/05/2019	TRANSFER STATION FEES	\$37,722.76	
Deputy Commissioner of Taxation	2279.215-01	20/05/2019	TAXATION		\$144,730.00
	PY02-23-Deputy C	12/05/2019	PAYROLL DEDUCTION	\$26,558.00	
	PY01-23-Deputy C	12/05/2019	PAYROLL DEDUCTION	\$118,172.00	
Country Womens Association of WA Inc - Mundaring Branch	2279.2165-01	20/05/2019	CATERING		\$210.00
	95	17/05/2019	CATERING SERVICES - MUNDARING FIRE SCHOOL	\$210.00	
Lo-Go Appointments	2279.253-01	20/05/2019	TEMP STAFF		\$1,394.09
	00419893	17/05/2019	TEMP STAFF - VISITOR CENTRE	\$1,394.09	
Du Clene Pty Ltd	2279.2737-01	20/05/2019	CLEANING		\$883.49
	00009412	17/05/2019	MONTHLY CLEANING OF SHIRE FACILITIES	\$883.49	
WA Hino Sales & Service	2279.2982-01	20/05/2019	VEHICLES		\$599.50
	249027	17/05/2019	SUPPLY OF LEFT HAND CAB STEP FOR 047 MDG	\$599.50	
Landgate	2279.314-01	20/05/2019	TITLE SEARCHES		\$39.00
	347500-10000974	17/05/2019	TITLE SEARCHES	\$39.00	
Quick Corporate Australia	2279.3445-01	20/05/2019	STATIONERY		\$507.07
	SIN-01077851	02/05/2019	STATIONERY ITEMS	\$507.07	
BGC Quarries	2279.3493-01	20/05/2019	ROCKBASE		\$248.82
	IQ16347	02/05/2019	SUPPLY GRANITE FOR ELLIOTT RD	\$248.82	
Landmark Operations Ltd	2279.35-01	20/05/2019	WEED CONTROL		\$1,725.90
	901619831	17/05/2019	WEED CONTROL CHEMICALS	\$1,725.90	
Mundaring Florist by Design	2279.364-01	20/05/2019	FLOWERS		\$660.00
	1060	17/05/2019	WREATHS FOR ANZAC DAY 2019 SERVICE	\$660.00	

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<b>Mundaring Electrical Contracting Service</b>	<b>2279.381-01</b>	<b>20/05/2019</b>	<b>ELECTRICAL SERVICES</b>		<b>\$2,733.50</b>
	0881	16/05/2019	ELECTRICAL SERVICES - GLEN FORREST CHANGEROOMS	\$2,387.00	
	0882	16/05/2019	ELECTRICAL SERVICES - SAWYERS VALLEY OVAL	\$104.50	
	0879	16/05/2019	ELECTRICAL SERVICES - BRUCE DOUGLAS PAVILION	\$99.00	
	0876	16/05/2019	ELECTRICAL SERVICES - ADMIN BUILDING	\$143.00	
<b>Health Insurance Fund of WA</b>	<b>2279.4-01</b>	<b>20/05/2019</b>	<b>PAYROLL DEDUCTION</b>		<b>\$1,097.70</b>
	PY01-23-HIF	12/05/2019	PAYROLL DEDUCTION	\$1,097.70	
<b>Signs &amp; Lines</b>	<b>2279.431-01</b>	<b>20/05/2019</b>	<b>MAINTENANCE</b>		<b>\$520.08</b>
	23592	17/05/2019	REMOVAL OF DIVING MANNEQUIN BILGOMAN AQUATIC CENTRE	\$520.08	
<b>Aardvark Bobcat &amp; Truck Hire</b>	<b>2279.4407-01</b>	<b>20/05/2019</b>	<b>HIRE OF PLANT</b>		<b>\$3,056.70</b>
	#600	17/05/2019	HIRE OF PLANT	\$3,056.70	
<b>Marketforce Pty Ltd</b>	<b>2279.4433-01</b>	<b>20/05/2019</b>	<b>ADVERTISING</b>		<b>\$690.08</b>
	27407	02/05/2019	ADVERTISING	\$406.52	
	27408	17/05/2019	ADVERTISING	\$283.56	
<b>Mr J S Daw</b>	<b>2279.4526-01</b>	<b>20/05/2019</b>	<b>COUNCILLOR ALLOWANCE</b>		<b>\$545.76</b>
	TRAVEL	20/05/2019	TRAVEL REIMBURSEMENT 815KM 19/3-3/5/2019	\$545.76	
<b>Flexi Staff Pty Ltd</b>	<b>2279.4560-01</b>	<b>20/05/2019</b>	<b>TEMP STAFF</b>		<b>\$3,773.00</b>
	207901	17/05/2019	TEMP STAFF - DEPOT	\$3,773.00	
<b>Worldwide Online Printing Cannington</b>	<b>2279.5169-01</b>	<b>20/05/2019</b>	<b>PHOTOCOPIER PRINTING</b>		<b>\$440.00</b>
	1044823	02/05/2019	PHOTOCOPIER PRINTING	\$440.00	
<b>Shire of Mundaring - Lotto Club</b>	<b>2279.5719-01</b>	<b>20/05/2019</b>	<b>PAYROLL DEDUCTION</b>		<b>\$271.60</b>
	PY02-23-STAFF LO	12/05/2019	PAYROLL DEDUCTION	\$13.58	
	PY01-23-STAFF LO	12/05/2019	PAYROLL DEDUCTION	\$258.02	
<b>West Coast Spring Water Pty Ltd</b>	<b>2279.5945-01</b>	<b>20/05/2019</b>	<b>CAFE BAR CONSUMABLES</b>		<b>\$20.10</b>
	1369221	03/05/2019	CAFE BAR CONSUMABLES	\$20.10	
<b>Shire of Mundaring - Social Club</b>	<b>2279.6-01</b>	<b>20/05/2019</b>	<b>PAYROLL DEDUCTION</b>		<b>\$166.00</b>
	PY02-23-MUNDARIN	12/05/2019	PAYROLL DEDUCTION	\$2.00	
	PY01-23-MUNDARIN	12/05/2019	PAYROLL DEDUCTION	\$164.00	
<b>Fuel Distributors of Western Australia Pty Ltd</b>	<b>2279.6050-01</b>	<b>20/05/2019</b>	<b>FUEL &amp; OILS</b>		<b>\$19,788.27</b>
	19100432	15/04/2019	FUEL & OILS	\$19,788.27	
<b>The Watershed Water Systems</b>	<b>2279.68-01</b>	<b>20/05/2019</b>	<b>RETICULATION PARTS</b>		<b>\$78.70</b>
	10177493	02/05/2019	RETICULATION PARTS	\$78.70	
<b>Chidlow Chatter</b>	<b>2279.6879-01</b>	<b>20/05/2019</b>	<b>ADVERTISING</b>		<b>\$240.00</b>
	00003764	17/05/2019	ADVERTISING	\$80.00	
	00003800	17/05/2019	ADVERTISING	\$80.00	
	00003704	17/05/2019	ADVERTISING	\$80.00	
<b>Australian Services Union</b>	<b>2279.7-01</b>	<b>20/05/2019</b>	<b>PAYROLL DEDUCTION</b>		<b>\$181.30</b>
	PY02-23-AUSTRALI	12/05/2019	PAYROLL DEDUCTION	\$155.40	
	PY01-23-AUSTRALI	12/05/2019	PAYROLL DEDUCTION	\$25.90	
<b>Darlington Review</b>	<b>2279.7053-01</b>	<b>20/05/2019</b>	<b>SUBSCRIPTIONS</b>		<b>\$125.00</b>
	1029	16/05/2019	ANNUAL 2019 SUBSCRIPTION - THE HUB OF THE HILLS	\$125.00	
<b>Boss Bobcat &amp; Truck Service</b>	<b>2279.7230-01</b>	<b>20/05/2019</b>	<b>EARTHWORKS</b>		<b>\$3,030.50</b>
	3319	17/05/2019	SUPPLY 95 TONNE OF BRICKIES SAND	\$3,030.50	
<b>Scoob's Dingo Service</b>	<b>2279.7426-01</b>	<b>20/05/2019</b>	<b>PLANT HIRE</b>		<b>\$2,475.00</b>
	2206	17/05/2019	WET HIRE OF PLANT FOR OPEN DRAIN MAINTENANCE	\$577.50	
	2207	17/05/2019	FOOTPATH SWEEPING / MAINTENANCE	\$1,897.50	



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Worldwide Online Printing East Perth	2279.7447-01	20/05/2019	BUSINESS CARDS		\$198.00
	1044642	02/05/2019	BUSINESS CARDS	\$198.00	
Moore Stephens (WA) Pty Ltd	2279.7519-01	20/05/2019	TRAINING		\$2,816.00
	463	16/05/2019	2019 FINANCIAL REPORTING WORKSHOP REGISTRATION	\$2,816.00	
PFD Food Services Pty Ltd	2279.7590-01	20/05/2019	KIOSK SUPPLIES		\$479.65
	KP330211	17/05/2019	KIOSK SUPPLIES	\$479.75	
	KP330215	17/05/2019	KIOSK SUPPLIES	\$2.90	
Carewest	2279.763-01	20/05/2019	MEMBERSHIP RENEWAL		\$415.00
	00001100	20/05/2019	ANNUAL MEMBERSHIP RENEWAL	\$415.00	
Altus Planning	2279.7681-01	20/05/2019	PLANNING SERVICES		\$1,496.00
	APA2053	17/05/2019	PLANNING SERVICES	\$1,496.00	
West Force Plumbing & Gas	2279.7735-01	20/05/2019	PLUMBING		\$621.50
	00023963	16/05/2019	PLUMBING - MIDVALE EARLY CHILDHOOD CENTRE	\$165.00	
	00023967	16/05/2019	PLUMBING - BRUCE DOUGLAS PAVILION	\$168.00	
	00023962	16/05/2019	PLUMBING - WOOROLOO PUBLIC TOILETS	\$258.50	
ABM Landscaping	2279.7820-01	20/05/2019	LANDSCAPE MAINTENANCE		\$30,047.85
	INV-4123	16/05/2019	LANDSCAPE MAINTENANCE - MUNDARING INFANT HEALTH CENTRE	\$94.05	
	INV-4125	17/05/2019	LANDSCAPE MAINTENANCE - ASSORTED COMMUNITY CENTRES	\$2,055.68	
	INV-4126	17/05/2019	LANDSCAPE MAINTENANCE - MORRISON RD STREETSCAPE	\$3,861.07	
	INV-4127	17/05/2019	LANDSCAPE MAINTENANCE - GREAT EASTERN HWY	\$2,235.89	
	INV-4128	17/05/2019	LANDSCAPE MAINTENANCE - HELENA VALLEY ESTATE	\$10,158.30	
	INV-4129	17/05/2019	LANDSCAPE MAINTENANCE - MUNDARING TOWN CENTRE	\$11,642.86	
Shredding Services Pty Ltd	2279.7854-01	20/05/2019	GREENWASTE PROCESSING SERVICES		\$24,647.81
	00001577	10/05/2019	GREENWASTE PROCESSING SERVICES	\$24,647.81	
West Coast On Hold	2279.7960-01	20/05/2019	MESSAGES ON HOLD		\$69.00
	INV0893	17/05/2019	MESSAGES ON HOLD MAY 2019	\$69.00	
Bunnings Group Limited	2279.80-01	20/05/2019	HARDWARE		\$777.64
	2180/01610720	26/04/2019	HARDWARE ITEMS	\$182.24	
	2180/01610745	02/05/2019	HARDWARE ITEMS	\$595.40	
LGRCEU	2279.8-01	20/05/2019	PAYROLL DEDUCTION		\$41.00
	PY02-23-LGRCEU	12/05/2019	PAYROLL DEDUCTION	\$41.00	
Royal Life Saving Society Western Australia Inc	2279.810-01	20/05/2019	FIRST AID EQUIPMENT		\$410.70
	96620	17/05/2019	DEFIBRILLATOR WALL BRACKET & CASE FOR ARENA	\$348.00	
	96797	20/05/2019	SWIMMING CERTIFICATES	\$62.70	
Ecowater Services Pty Ltd	2279.8393-01	20/05/2019	QUARTERLY SERVICING		\$218.65
	J0942	16/05/2019	QUARTERLY SERVICING	\$218.65	
Sankey Plumbing Service	2279.8545-01	20/05/2019	PLUMBING		\$418.00
	4381	16/05/2019	PLUMBING - WATER TANK AT CARINYA RD STONEVILLE	\$198.00	
	4380	16/05/2019	PLUMBING - ADMIN BUILDING	\$110.00	
	4379	16/05/2019	PLUMBING - HUB OF THE HILLS	\$110.00	
Northam Tree Services	2279.8769-01	20/05/2019	STREET TREE MAINTENANCE		\$7,636.20
	2002	16/05/2019	STREET TREE MAINTENANCE	\$2,741.20	
	2005	16/05/2019	STREET TREE MAINTENANCE	\$2,153.80	
	2017	17/05/2019	STREET TREE MAINTENANCE	\$2,741.20	
Localise	2279.8810-01	20/05/2019	PROJECT PLAN		\$1,793.90
	1484	17/05/2019	PROJECT PLAN FOR SCP AND CBP	\$1,793.90	
Major Motors Pty Ltd	2279.90-01	20/05/2019	PART S		\$63.93
	764283	17/05/2019	SUPPLY OF LAMP ASM FOR 072 MDG	\$63.93	

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Mundaring Glass & Security	2279.91-01	20/05/2019	GLAZING		\$81.80
	00115978	16/05/2019	SUPPLY DIFFUSED PERSPEX AT MUNDARING REC PAVILION	\$81.80	
Brice Pest Management	2279.9596-01	20/05/2019	PEST CONTROL		\$2,754.40
	03103	16/05/2019	PEST CONTROL - CLAYTON VIEW CHILD CARE	\$242.00	
	03100	17/05/2019	PEST CONTROL - BEDALE PARK SWAN VIEW	\$169.40	
	03098	17/05/2019	PEST CONTROL - SAWYERS VALLEY VBFB	\$286.00	
	03074	17/05/2019	PEST CONTROL - MUNDARING LIBRARY & REC CENTRE	\$2,057.00	
Managed System Services Pty Ltd	2279.9698-01	20/05/2019	TELEPHONE HARDWARE		\$287.79
	00004430	16/05/2019	SUPPLY PHONE CONNECTION CABLE & WIRELESS HEADSET	\$287.79	
Ramzilla Timber Pty Ltd T/As Mundaring Hardware	2279.9824-01	20/05/2019	HARDWARE		\$267.00
	55511	02/05/2019	HARDWARE	\$267.00	
Mr D L O'Brien	2280.10275-01	20/05/2019	REIMBURSEMENT		\$190.00
	REIMBURSEMENT	20/05/2019	REIMBURSEMENT OF PEST MANAGEMENT LICENCE	\$190.00	
Telstra	2280.119-01	20/05/2019	TELEPHONE		\$8,250.57
	2085500000	20/05/2019	TELEPHONE CHARGES APRIL 2019	\$7,596.63	
	0941180300	13/05/2019	TELEPHONE	\$653.94	
Building and Construction Industry Training Board	2280.12665-01	20/05/2019	BCITF LEVY		\$1,983.43
	INV-11318-N1B4S0	20/05/2019	BCITF LEVY - APRIL 2019	\$1,983.43	
Synergy	2280.174-01	20/05/2019	ELECTRICITY		\$58,129.65
	3021647529	13/05/2019	ELECTRICITY	\$55,058.65	
	4743483524	13/05/2019	ELECTRICITY	\$95.00	
	5162819914	20/05/2019	ELECTRICITY	\$2,975.40	
Mount Helena Volunteer Bushfire Brigade	2280.361-01	20/05/2019	HAZARD REDUCTION BURN		\$100.00
	0883	20/05/2019	HAZARD REDUCTION BURN - 8 PARAKEET CLOSE	\$100.00	
Shire of Mundaring	2280.589-01	20/05/2019	BCITF LEVY		\$49.50
	APRIL 2019	20/05/2019	BCITF LEVY APRIL 2019	\$49.50	
Ms M R Ponnann	2280.8036-01	20/05/2019	REIMBURSEMENT		\$43.46
	REIMBURSEMENT	20/05/2019	REIMBURSEMENT OF CONFERENCE EXPENSES	\$43.46	
Mr M R Wallace	2280.9735-01	20/05/2019	CROSSOVER CONTRIBUTION		\$565.00
	X OVER	20/05/2019	CROSSOVER CONTRIBUTION	\$565.00	
Darlington Tennis Club	2280.9926-01	20/05/2019	GRANT		\$300.00
	GRANT	20/05/2019	RECOGNITION EVENT GRANT	\$300.00	
Mrs L K Green	2281.12905-01	24/05/2019	RATES REFUND		\$194.00
	RATES REFUND	24/05/2019	RATES REFUND	\$194.00	
Michael Page International (Australia) Pty Ltd	2282.10416-01	27/05/2019	TEMP STAFF		\$5,100.44
	314128	24/05/2019	TEMP STAFF - FINANCE	\$3,651.32	
	314127	24/05/2019	TEMP STAFF - FINANCE	\$1,449.12	
Be Prepared Party Hire	2282.1042-01	27/05/2019	EQUIPMENT HIRE		\$27.00
	0655	23/05/2019	HIRE OF EQUIPMENT	\$27.00	
Total Green Recycling Pty Ltd	2282.10807-01	27/05/2019	RECYCLING		\$1,138.28
	INV5870	10/05/2019	COPPIN RD TRANSFER STATION - E-WASTE ITEMS	\$1,138.28	
M2 Commander Pty Ltd	2282.10819-01	27/05/2019	ADSL CHARGES		\$493.59
	18313567	21/05/2019	ADSL CHARGES	\$493.59	
Alisco Pty Ltd	2282.10881-01	27/05/2019	FIRST AID REPLENISHMENT		\$277.59
	CPER1937319	21/05/2019	FIRST AID REPLENISHMENT - MUNDARING ARENA	\$105.46	

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	CPER1937318	21/05/2019	FIRST AID REPLENISHMENT - BILGOMAN AQUATIC	\$29.73	
	CPER1937317	21/05/2019	FIRST AID REPLENISHMENT - LAKE LESCHENAULTIA	\$112.64	
	CPER1937316	21/05/2019	FIRST AID REPLENISHMENT - BOYA LIBRARY	\$29.73	
<b>Ixom Operations Pty Ltd</b>	<b>2282.10921-01</b>	<b>27/05/2019</b>	<b>CHLORINE GAS</b>		<b>\$250.47</b>
	6104647	21/05/2019	CHLORINE GAS	\$250.47	
<b>Sapio Pty Ltd</b>	<b>2282.11017-01</b>	<b>27/05/2019</b>	<b>ALARM MONITORING</b>		<b>\$132.00</b>
	MAS282407	23/05/2019	ALARM MONITORING	\$132.00	
<b>CTI Couriers Pty Ltd</b>	<b>2282.11085-01</b>	<b>27/05/2019</b>	<b>COURIER SERVICES</b>		<b>\$138.60</b>
	CISC4257095	10/05/2019	COURIER SERVICES	\$138.60	
<b>Zipform Pty Ltd</b>	<b>2282.11111-01</b>	<b>27/05/2019</b>	<b>PRINTING</b>		<b>\$110.00</b>
	180810	27/05/2019	RE-PRINT MUNDARING TIP PASSES	\$110.00	
<b>Frontline Fire &amp; Rescue Equipment</b>	<b>2282.11135-01</b>	<b>27/05/2019</b>	<b>EQUIPMENT PURCHASES</b>		<b>\$1,112.43</b>
	63962	21/05/2019	EQUIPMENT PURCHASES - DARLINGTON VBFB	\$1,072.60	
	63961	21/05/2019	EQUIPMENT PURCHASES - DARLING RANGE VBFB	\$30.20	
	63962	21/05/2019	EQUIPMENT PURCHASES - DARLINGTON VBFB	\$9.63	
<b>DiskBank Pty Ltd T/A SoundPack Solutions</b>	<b>2282.11266-01</b>	<b>27/05/2019</b>	<b>CD CASES</b>		<b>\$572.00</b>
	INV-11635	26/04/2019	CD CASES FOR AFM LIBRARY	\$572.00	
<b>All Access Australasia (KL Media Pty Ltd T/A)</b>	<b>2282.11387-01</b>	<b>27/05/2019</b>	<b>DVD STOCK</b>		<b>\$619.91</b>
	1137986	21/05/2019	DVD STOCK FOR KSP LIBRARY	\$68.02	
	1137985	21/05/2019	DVD STOCK FOR KSP LIBRARY	\$551.29	
<b>S and I Services (Sneska Ilikj T/A)</b>	<b>2282.11452-01</b>	<b>27/05/2019</b>	<b>CLEANING</b>		<b>\$280.00</b>
	145	24/05/2019	CLEANING SERVICES	\$280.00	
<b>Swan Valley Fresh (Vendor Management Solutions PtyLtd T/A)</b>	<b>2282.11474-01</b>	<b>27/05/2019</b>	<b>KIOSK SUPPLIES</b>		<b>\$67.34</b>
	00023738	23/05/2019	KIOSK SUPPLIES	\$67.34	
<b>WARP Traffic Management (WARP Pty Ltd T/A)</b>	<b>2282.11564-01</b>	<b>27/05/2019</b>	<b>TRAFFIC MANAGEMENT</b>		<b>\$45,657.09</b>
	8295232	15/04/2019	TRAFFIC MANAGEMENT - ELLIOTT RD CHIDLOW	\$7,518.53	
	8295229	15/04/2019	TRAFFIC MANAGEMENT - BULKIRRA PLACE HELENA VALLEY	\$947.82	
	8295231	15/04/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$2,494.26	
	8295235	15/04/2019	TRAFFIC MANAGEMENT - GREAT EASTERN HWY	\$1,344.25	
	8295440	23/04/2019	TRAFFIC MANAGEMENT - ELLIOTT RD CHIDLOW	\$6,817.61	
	8295443	23/04/2019	TRAFFIC MANAGEMENT - HARDEY RD GLEN FORREST	\$798.16	
	8295434	23/04/2019	TRAFFIC MANAGEMENT - GREAT EASTERN HWY MUNDARING	\$877.20	
	8295439	23/04/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$1,571.38	
	8295438	23/04/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$1,330.63	
	8295230	23/04/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$4,177.74	
	8295437	02/05/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$2,646.63	
	8295621	02/05/2019	TRAFFIC MANAGEMENT - TILBROOK ST GLEN FORREST	\$1,795.86	
	8295617	02/05/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$848.05	
	8295609	02/05/2019	TRAFFIC MANAGEMENT - GREAT EASTERN HWY MUNDARING	\$785.83	
	8295620	02/05/2019	TRAFFIC MANAGEMENT - HARDEY RD GLEN FORREST	\$748.28	
	8295618	02/05/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$1,330.63	
	8295616	02/05/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$1,364.92	
	8295619	02/05/2019	TRAFFIC MANAGEMENT - ELLIOTT RD CHIDLOW	\$6,330.92	
	8295615	21/05/2019	TRAFFIC MANAGEMENT - DARKAN ST MUNDARING	\$2,381.11	
	8295236	27/05/2019	TRAFFIC MANAGEMENT - ROBINSON RD MAHOGANY CREEK	\$748.28	
<b>Corsign WA Pty Ltd</b>	<b>2282.11578-01</b>	<b>27/05/2019</b>	<b>STREET SIGNS</b>		<b>\$798.60</b>
	00036149	16/04/2019	SIGNAGE	\$418.00	
	00037395	21/05/2019	STREET SIGNS	\$380.60	
<b>Contra-Flow Pty Ltd</b>	<b>2282.11580-01</b>	<b>27/05/2019</b>	<b>TRAFFIC MANAGEMENT</b>		<b>\$825.32</b>
	T18/49533	12/04/2019	TRAFFIC MANAGEMENT	\$101.95	
	T18/49694	23/04/2019	TRAFFIC MANAGEMENT	\$723.37	

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Veris Australia Pty Ltd	2282.11648-01	27/05/2019	SURVEYING SERVICES		\$3,118.50
	V019098	21/05/2019	SURVEYING SERVICES - ALISON ST MT HELENA	\$2,315.50	
	V019087	21/05/2019	SURVEYING SERVICES - ELLIOTT RD MT HELENA	\$803.00	
QWest Property Pty Ltd T/A QWest Paterson	2282.11841-01	27/05/2019	VALUATION SERVICES		\$2,200.00
	192379	02/05/2019	VALUATION SERVICES	\$2,200.00	
The Stationery Co (C Willis & D J Willis T/A)	2282.11953-01	27/05/2019	STATIONERY		\$38.85
	157004	21/05/2019	STATIONERY ITEMS	\$38.85	
Cleanflow Environmental Solutions	2282.11986-01	27/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS		\$2,252.25
	00035643	23/05/2019	JETTING AND EDUCTING OF STORMWATER SYSTEMS	\$2,252.25	
JEK Pty Ltd T/A Has Earthmoving	2282.12068-01	27/05/2019	WET HIRE OF WATER CART		\$3,553.00
	00000467	21/05/2019	WET HIRE OF WATER CART FOR ELLIOTT RD WORKS	\$3,553.00	
Recruitwest Pty Ltd	2282.12078-01	27/05/2019	TEMP STAFF		\$11,444.80
	C INV 520458	23/05/2019	TEMP STAFF - DEPOT	\$5,453.68	
	C INV 521727	24/05/2019	TEMP STAFF - DEPOT	\$5,991.12	
TenderLink.com	2282.12149-01	27/05/2019	PUBLIC TENDER ADVERTISING		\$177.10
	MUNDAR-272168	15/04/2019	PUBLIC TENDER ADVERTISING	\$177.10	
Biobean Coffee Pty Ltd	2282.12185-01	27/05/2019	PROVISIONS FOR REFLECTIONS CAFE		\$462.00
	00008043	10/05/2019	PROVISIONS FOR REFLECTIONS CAFE	\$198.00	
	00008070	21/05/2019	PROVISIONS FOR REFLECTIONS CAFE	\$264.00	
Devco Builders	2282.12350-01	27/05/2019	CONSTRUCTION CONTRACT		\$67,778.70
	00008325	21/05/2019	CONSTRUCTION OF UNIVERSAL TOILET FACILITY - SAWYERS VALLEY OVAL	\$67,778.70	
Mint Civil T/A Kalamunda Sweeping	2282.12388-01	27/05/2019	STREET SWEEPING SERVICES		\$2,536.50
	M 2220	02/05/2019	SUPPLY OF STREET SWEEPING SERVICES	\$2,536.50	
Sigma Chemicals	2282.124-01	27/05/2019	CHEMICALS		\$2,319.49
	128023/01	12/04/2019	CHLORINE/POOL CHEMICALS	\$1,338.70	
	444085	18/04/2019	CHLORINE/POOL CHEMICALS	\$980.79	
MDM Plumbing and Gas	2282.12422-01	27/05/2019	PLUMBING		\$229.63
	733	23/05/2019	PLUMBING - MT HELENA AQUATIC	\$229.63	
International Association for Public Participation Australasia Limited	2282.12509-01	27/05/2019	TRAINING		\$880.00
	R0003003	21/05/2019	ENGAGEMENT FACILITATION COURSE	\$880.00	
Mr V Crowe	2282.12579-01	27/05/2019	LANDSCAPE, MAINTENANCE & CLEANING SERVICES		\$1,085.00
	1227	24/05/2019	LANDSCAPE SERVICES	\$210.00	
	1226	24/05/2019	CLEANING & MAINTENANCE SERVICES	\$350.00	
	1225	24/05/2019	LANDSCAPE SERVICES	\$210.00	
	1228	24/05/2019	LANDSCAPE & MAINTENANCE SERVICES	\$315.00	
Officeworks Ltd	2282.12640-01	27/05/2019	IT HARDWARE		\$1,278.00
	42971316	21/05/2019	SUPPLY IPHONE 7 32GB	\$1,278.00	
Volich Waste Contractors Pty Ltd	2282.127-01	27/05/2019	REFUSE CONTRACT		\$394.96
	00005319	02/05/2019	BINS FOR ANZAC SERVICE AT CHIDLOW RSL & BLACKBOY HILL	\$176.00	
	00005318	21/05/2019	WASTE COLLECTION SERVICES AT LAKE LESCHENAULTIA	\$218.96	
AMPAC Debt Recovery (WA) Pty Ltd	2282.12771-01	27/05/2019	DEBT RECOVERY SERVICES		\$1,006.40
	55480	21/05/2019	DEBT RECOVERY SERVICES	\$1,006.40	
Perth Patios & Home Improvements (MCI Building Company Pty Ltd T/A)	2282.12812-01	27/05/2019	SUPPLY & INSTALL NEW PATIO		\$16,074.00
	1229	23/05/2019	SUPPLY & INSTALL NEW PATIO - HELENA VALLEY TENNIS	\$16,074.00	
Logbook Me Pty Ltd	2282.12814-01	27/05/2019	VEHICLE LOGBOOK SYSTEM		\$1,881.00
	INV-3484	24/05/2019	VEHICLE LOGBOOK SYSTEM SUBSCRIPTION MAY 2019	\$1,881.00	



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Department of Health	2282.12832-01	27/05/2019	INDUSTRIAL PERMIT		\$125.00
	1791/19	24/05/2019	INDUSTRIAL PERMIT 1791 - POISONS	\$125.00	
Equestrian Pty Ltd	2282.12846-01	27/05/2019	EQUIPMENT PURCHASES		\$254.72
	69693	24/05/2019	HALTERS & COTTON LEADS FOR RANGER VEHICLES	\$254.72	
Cathedral Office Products Pty Ltd	2282.12856-01	27/05/2019	OFFICE EQUIPMENT		\$717.20
	00024840	23/04/2019	NOTICEBOARDS FOR MUNDARING LIBRARY	\$717.20	
DVA Fabrications (Bez Family Trust T/A)	2282.12858-01	27/05/2019	OFFICE FURNITURE		\$833.80
	00004508	23/05/2019	SUPPLY FURNITURE FOR AFM LIBRARY	\$833.80	
Pivot Laundry	2282.12870-01	27/05/2019	CLEANING		\$77.00
	6326	23/05/2019	CLEANING OF SUMO SUITS	\$77.00	
Tactile Indicators Perth Pty Ltd	2282.12872-01	27/05/2019	ROAD MAINTENANCE		\$700.00
	9666	02/05/2019	SUPPLY AND INSTALL TERRACOTTA TACTILES	\$700.00	
Interfire Agencies Pty Ltd (The Trustee for The Lovett Family Trust)	2282.12880-01	27/05/2019	PPE EQUIPMENT		\$976.80
	INV-02327	02/05/2019	ASSORTED SAFETY GLOVES FOR VBFB	\$976.80	
Kott Gunning	2282.12892-01	27/05/2019	PROFESSIONAL LEGAL SERVICES		\$2,460.15
	241028	21/05/2019	PROFESSIONAL LEGAL SERVICES	\$2,460.15	
NAPA (A Division of GPC Asia Pacific Pty Ltd)	2282.12899-01	27/05/2019	WORKSHOP CONSUMABLES		\$353.48
	1320000624	23/05/2019	SUPPLY OF WORKSHOP CONSUMABLES	\$115.50	
	1320000558	23/05/2019	SUPPLY OF WORKSHOP CONSUMABLES	\$148.47	
	1320000538	23/05/2019	SUPPLY OF WORKSHOP CONSUMABLES	\$47.63	
	1320000023	23/05/2019	SUPPLY OF WORKSHOP CONSUMABLES	\$20.94	
	1320000016	23/05/2019	SUPPLY OF WORKSHOP CONSUMABLES	\$20.94	
Bibbulmun Track Foundation	2282.12900-01	27/05/2019	MERCHANDISE		\$167.00
	2639	27/05/2019	BIBBULMUN TRACK MERCHANDISE	\$167.00	
Sonic HealthPlus Pty Ltd	2282.138-01	27/05/2019	MEDICAL EXAMINATION		\$231.00
	1785542	23/05/2019	PRE-EMPLOYMENT MEDICAL EXAMINATION	\$231.00	
Eastern Hills Saws & Mowers Pty Ltd	2282.146-01	27/05/2019	EQUIPMENT		\$350.95
	43114 # 11	23/05/2019	SUPPLY OF CARVING BAR, SPROCKET & CHAIN	\$236.15	
	43118 # 10	27/05/2019	SUPPLY 4 X MESH VISORS FOR STIHL HELMET KITS	\$114.80	
Coates Hire	2282.155-01	27/05/2019	HIRE		\$514.80
	18201981	23/05/2019	HIRE OF VARIABLE MESSAGE BOARDS	\$514.80	
Vodafone	2282.166-01	27/05/2019	FEES		\$1,890.54
	11229900	23/05/2019	PAGERS AND MESSAGING - ALL BRIGADES	\$1,890.54	
Midland Cement Materials	2282.1674-01	27/05/2019	CONCRETE		\$514.34
	823294	21/05/2019	SUPPLY & DELIVER OF 2.6 M3 CONCRETE	\$514.34	
Konica Minolta Business Solutions Aust Pty Ltd	2282.197-01	27/05/2019	PRINTING		\$2,264.18
	0400001153320419	21/05/2019	PHOTOCOPIER PRINTING	\$2,264.18	
Spotless Facility Services Pty Ltd	2282.2075-01	27/05/2019	NON SLIP MATS		\$257.40
	723372	21/05/2019	NON SLIP MATS	\$257.40	
BGC (Australia) Pty Ltd	2282.209-01	27/05/2019	ASPHALT		\$101.83
	1A5867	21/05/2019	SUPPLY ASPHALT	\$101.83	
Eastern Metropolitan Regional Council	2282.21-01	27/05/2019	TRANSFER STATION FEES		\$159,126.59
	017 331	24/05/2019	TRANSFER STATION FEES	\$36,495.57	
	EMRC30077	27/05/2019	COPPIN RD WASTE TRANSFER STATION - SITE MANAGEMENT	\$30,307.63	
	EMRC30078	27/05/2019	MATHIESON RD WASTE TRANSFER STATION - SITE MANAGEMENT	\$12,748.65	

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	017 108	27/05/2019	TRANSFER STATION FEES	\$39,332.88	
	017 188	27/05/2019	TRANSFER STATION FEES	\$40,243.88	
Asphalttech Pty Ltd	2282.2163-01	27/05/2019	ASPHALT		\$9,192.06
	10008133	03/05/2019	SUPPLY AND LAY ASPHALT - MUNDARING RECREATION GROUND	\$9,192.06	
Country Womens Association of WA Inc - Mundaring Branch	2282.2165-01	27/05/2019	CATERING		\$420.00
	98	23/05/2019	CATERING SERVICES - MUNDARING FIRE SCHOOL	\$420.00	
Security & Key Distributors	2282.218-01	27/05/2019	KEYS		\$93.37
	81674	15/04/2019	SUPPLY BILOCK CUT KEYS	\$93.37	
West Australian Young Readers Book Award	2282.2490-01	27/05/2019	STATIONERY		\$60.00
	129	24/05/2019	STATIONERY ITEMS	\$60.00	
Lo-Go Appointments	2282.253-01	27/05/2019	TEMP STAFF		\$1,022.33
	00419750	16/05/2019	TEMP STAFF - VISITOR CENTRE	\$1,022.33	
Stewart & Heaton Clothing Co	2282.2625-01	27/05/2019	UNIFORMS		\$409.70
	SIN-3033231	02/05/2019	UNIFORMS - DARLING RANGE VBFB	\$343.62	
	SIN-3035170	21/05/2019	UNIFORMS - GLEN FORREST VBFB	\$66.08	
Swan Hills Design & Print	2282.272-01	27/05/2019	PRINTING		\$795.00
	3817	23/05/2019	SUPPLY PRINT AND DELIVER 50 X TIME SHEET BOOKS	\$795.00	
Du Clene Pty Ltd	2282.2737-01	27/05/2019	CLEANING		\$63,005.18
	00008451	21/05/2019	CLEANING - DARLINGTON HALL	\$146.05	
	00008448	21/05/2019	MONTHLY CLEANING OF SHIRE FACILITIES - APRIL 2019	\$62,859.13	
Winc Australia Pty Limited	2282.280-01	27/05/2019	STATIONERY		\$633.17
	9027186865	23/05/2019	STATIONERY ITEMS	\$633.17	
Holton Connor Architects & Planners	2282.2802-01	27/05/2019	ARCHITECTURAL SERVICES		\$2,728.00
	00008115	21/05/2019	ONGOING CONTRACT ADMINISTRATION MUNDARING ARENA	\$2,728.00	
Total Packaging (WA) Pty Ltd	2282.2815-01	27/05/2019	WASTE BAGS		\$1,716.00
	00033835	02/05/2019	DOG WASTE BAGS	\$1,716.00	
Civica Pty Ltd	2282.300-01	27/05/2019	FEES		\$35,135.69
	C/LA014507	23/05/2019	SPYDUS MANAGED SERVICE FEES	\$9,900.00	
	M/LG011775	23/05/2019	ANNUAL AUTHORITY LICENSES	\$25,235.69	
McLeods Barristers and Solicitors	2282.307-01	27/05/2019	PROFESSIONAL LEGAL SERVICES		\$2,244.44
	107932	21/05/2019	PROFESSIONAL LEGAL SERVICES - DOG ACT	\$2,244.44	
Local Government Professionals Australia WA	2282.3088-01	27/05/2019	TRAINING		\$455.00
	11007	23/05/2019	REPORT WRITING WORKSHOP REGISTRATION	\$455.00	
Landgate	2282.314-01	27/05/2019	TITLE SEARCHES		\$102.80
	929731	21/05/2019	TITLE SEARCHES	\$102.80	
John Forrest Wildflower Tavern	2282.3205-01	27/05/2019	CATERING		\$408.50
	2331	23/05/2019	CATERING - SCP WORKSHOP 08/04/19	\$408.50	
Turfworks WA Pty Ltd	2282.3232-01	27/05/2019	MOWING		\$6,665.45
	4614	23/05/2019	MOWING	\$1,789.11	
	4613	23/05/2019	MOWING	\$3,212.84	
	4612	23/05/2019	MOWING	\$1,663.50	
Boral Construction Materials Group Ltd	2282.33-01	27/05/2019	ASPHALT		\$2,002.00
	WA14375931	23/04/2019	SUPPLY ASPHALT	\$154.00	
	WA14375932	23/04/2019	SUPPLY ASPHALT	\$154.00	
	WA14375933	23/04/2019	SUPPLY ASPHALT	\$154.00	

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	WA14375934	23/04/2019	SUPPLY ASPHALT	\$924.00	
	WA14427275	21/05/2019	SUPPLY ASPHALT	\$618.00	
<b>Fasta Courier Service</b>	<b>2282.336-01</b>	<b>27/05/2019</b>	<b>COURIER SERVICES</b>		<b>\$62.69</b>
	210732	21/05/2019	COURIER SERVICES	\$62.69	
<b>Quick Corporate Australia</b>	<b>2282.3445-01</b>	<b>27/05/2019</b>	<b>STATIONERY</b>		<b>\$120.81</b>
	SIN-01081140	21/05/2019	STATIONERY ITEMS	\$120.81	
<b>Mundaring Florist by Design</b>	<b>2282.364-01</b>	<b>27/05/2019</b>	<b>FLOWERS</b>		<b>\$110.00</b>
	1077	23/05/2019	WREATH FOR COMBINED HILLS SCHOOL ANZAC SERVICE	\$110.00	
<b>Mundaring News &amp; Lotto</b>	<b>2282.385-01</b>	<b>27/05/2019</b>	<b>MAGAZINE SUBSCRIPTIONS</b>		<b>\$528.23</b>
	5957	21/05/2019	MAGAZINE SUBSCRIPTIONS	\$528.23	
<b>Bucher Municipal Pty Ltd</b>	<b>2282.3868-01</b>	<b>27/05/2019</b>	<b>VEHICLES</b>		<b>\$1,513.93</b>
	927631	15/04/2019	SUPPLY OF CONTROL PANEL ASSY FOR 043MDG	\$1,513.93	
<b>Bunzl Ltd</b>	<b>2282.388-01</b>	<b>27/05/2019</b>	<b>CLEANING SUPPLIES</b>		<b>\$2,447.28</b>
	U803849	11/04/2019	CLEANING SUPPLIES	\$223.28	
	U798010	11/04/2019	PAPER PRODUCTS	\$39.68	
	U794775	12/04/2019	CLEANING SUPPLIES	\$991.57	
	U828171	02/05/2019	CLEANING SUPPLIES FOR LAKE LESCHENAUTIA	\$160.73	
	U823346	03/05/2019	CLEANING SUPPLIES FOR LAKE LESCHENAUTIA	\$180.31	
	U835947	21/05/2019	CLEANING SUPPLIES FOR LAKE LESCHENAUTIA	\$851.71	
<b>Western Australian Local Government Association</b>	<b>2282.393-01</b>	<b>27/05/2019</b>	<b>TRAINING</b>		<b>\$388.00</b>
	13076329	02/05/2019	ECONOMIC DEVELOPMENT FRAMEWORK LAUNCH/SEMINAR	\$150.00	
	13076330	02/05/2019	ECONOMIC DEVELOPMENT FRAMEWORK LAUNCH/SEMINAR	\$150.00	
	13076290	02/05/2019	MANAGEMENT OF ROADSIDE VEGETATION - NORTHAM	\$88.00	
<b>Colas WA</b>	<b>2282.4041-01</b>	<b>27/05/2019</b>	<b>BITUMEN</b>		<b>\$9,498.95</b>
	007994	21/05/2019	SUPPLY BITUMEN - ELLIOTT ROAD, CHIDLOW	\$9,498.95	
<b>Tutt Bryant Equipment</b>	<b>2282.411-01</b>	<b>27/05/2019</b>	<b>PARTS</b>		<b>\$459.15</b>
	008455161	12/04/2019	SUPPLY FUEL CAP FOR 005MDG	\$126.20	
	008455305	15/04/2019	SUPPLY AIR FILTERS AND OIL FILTERS FOR 005MDG	\$332.95	
<b>Advance Press (2013) Pty Ltd</b>	<b>2282.4162-01</b>	<b>27/05/2019</b>	<b>PHOTOCOPIER PRINTING</b>		<b>\$649.00</b>
	134185	24/05/2019	PHOTOCOPIER PRINTING	\$649.00	
<b>Aardvark Bobcat &amp; Truck Hire</b>	<b>2282.4407-01</b>	<b>27/05/2019</b>	<b>HIRE OF PLANT</b>		<b>\$3,820.88</b>
	#691	23/05/2019	HIRE OF PLANT	\$3,820.88	
<b>Marketforce Pty Ltd</b>	<b>2282.4433-01</b>	<b>27/05/2019</b>	<b>ADVERTISING</b>		<b>\$626.08</b>
	108283	02/05/2019	ADVERTISING	\$626.08	
<b>Flexi Staff Pty Ltd</b>	<b>2282.4560-01</b>	<b>27/05/2019</b>	<b>TEMP STAFF</b>		<b>\$8,353.30</b>
	208122	23/05/2019	TEMP STAFF - DEPOT	\$3,637.05	
	208330	24/05/2019	TEMP STAFF - DEPOT	\$4,716.25	
<b>Pure Air Filters</b>	<b>2282.4749-01</b>	<b>27/05/2019</b>	<b>PARTS</b>		<b>\$354.20</b>
	00011442	02/05/2019	ASSORTED AIR FILTER CLEANERS	\$140.80	
	00011466	21/05/2019	ASSORTED AIR FILTER CLEANERS	\$213.40	
<b>Echo Newspaper</b>	<b>2282.480-01</b>	<b>27/05/2019</b>	<b>ADVERTISING</b>		<b>\$2,068.73</b>
	00001949	12/04/2019	ADVERTISING	\$1,130.65	
	00002148	16/04/2019	ADVERTISING	\$469.04	
	00002289	23/04/2019	ADVERTISING	\$275.00	
	00002544	02/05/2019	ADVERTISING	\$194.04	
<b>Gibbons Holden</b>	<b>2282.5026-01</b>	<b>27/05/2019</b>	<b>VEHICLES</b>		<b>\$16,920.45</b>
	660308	24/05/2019	SUPPLY & DELIVERY OF NEW HOLDEN COLORADO 821MDG	\$16,920.45	

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Worldwide Online Printing Cannington	2282.5169-01	27/05/2019	PHOTOCOPIER PRINTING		\$1,221.00
	1044706	02/05/2019	PHOTOCOPIER PRINTING	\$1,221.00	
Mundaring Concrete	2282.5451-01	27/05/2019	CONCRETE		\$849.20
	00024709	23/04/2019	CONCRETE FOR CHARTWELL PARK SWAN VIEW	\$849.20	
Global Workwear Investments Pty Ltd T/A Totally Workwear	2282.5558-01	27/05/2019	WORK CLOTHES		\$442.86
	MD7048.D1	12/04/2019	WORK CLOTHES	\$442.86	
Cardno WA Pty Ltd	2282.5587-01	27/05/2019	CONSULTANCY SERVICES		\$2,992.00
	ICW193238	24/05/2019	TRAFFIC ANALYSIS - MUNDARING TOWN CENTRE	\$2,992.00	
Fuel Distributors of Western Australia Pty Ltd	2282.6050-01	27/05/2019	FUEL & OILS		\$20,806.31
	54000134	24/05/2019	FUEL & OILS	\$20,806.31	
Baileys Fertilisers	2282.61-01	27/05/2019	FERTILISERS		\$1,804.00
	6800	02/05/2019	SUPPLY 100 BAGS OF GRANULATED FERTILISER	\$1,804.00	
Strata Corporation Pty Ltd T/A StrataGreen	2282.6282-01	27/05/2019	FERTILISERS		\$410.30
	106827	12/04/2019	FERTILISERS	\$410.30	
Eastern Hills Liquid Waste	2282.6553-01	27/05/2019	WASTE FEES		\$320.00
	5462	24/05/2019	GREASE TRAP PUMPING	\$320.00	
APT Water (Advanced Pump Technologies Pty Ltd)	2282.6567-01	27/05/2019	PUMP REPAIRS		\$1,073.60
	55362	21/05/2019	SOLAR PUMP REPAIRS	\$1,073.60	
Country Womens Association of WA Inc - Mt Helena/Parkerville	2282.6635-01	27/05/2019	CATERING		\$375.00
	24	23/05/2019	CATERING - VOLUNTEER TRAINING SESSION ON 21/05/19	\$375.00	
Boss Bobcat & Truck Service	2282.7230-01	27/05/2019	EARTHWORKS		\$6,600.00
	3419	23/05/2019	LEVEL PLAYGROUND SITE & TIDY UP - PARKERVILLE OVAL	\$3,300.00	
	3019	23/05/2019	SAWYERS VALLEY OVAL UPGRADE - TOILET BLOCK AREA	\$3,300.00	
Scoob's Dingo Service	2282.7426-01	27/05/2019	FOOTPATH SWEEPING / MAINTENANCE		\$2,887.50
	2212	23/05/2019	FOOTPATH SWEEPING / MAINTENANCE	\$2,887.50	
Connect Call Centre Services	2282.7541-01	27/05/2019	CALL CENTRE COSTS		\$1,394.97
	00098507	23/05/2019	CALL CENTRE COSTS - APRIL 2019	\$1,394.97	
Paperbark Technologies	2282.7702-01	27/05/2019	TREE REPORT		\$700.00
	00004176	16/05/2019	TREE REPORT - STEVENS STREET MUNDARING	\$700.00	
Compass Earthworks	2282.7840-01	27/05/2019	EARTHWORKS		\$6,660.00
	00000736	23/05/2019	DELIVER & PLACE ROCKS ALONG HELENA VALLEY RD	\$3,525.00	
	00000744	24/05/2019	REPAIR PITS & REPLACE LIDS WITH NEW	\$3,135.00	
Ricoh Finance	2282.7857-01	27/05/2019	RENTAL CHARGES		\$210.10
	178000	02/05/2019	RENTAL CHARGES	\$210.10	
Bunnings Group Limited	2282.80-01	27/05/2019	HARDWARE		\$529.13
	2180/01115652	21/05/2019	HARDWARE ITEMS	\$110.58	
	2180/01532338	21/05/2019	HARDWARE ITEMS	\$377.92	
	2180/01113043	24/05/2019	HARDWARE ITEMS	\$40.63	
Electritech Industries	2282.8037-01	27/05/2019	ELECTRICAL SERVICES		\$61.88
	12539	16/05/2019	REPLACE LIGHT IN ADMIN BUILDING - FINANCE	\$61.88	
East End Electrical	2282.8149-01	27/05/2019	ELECTRICAL SERVICES		\$445.50
	EEE1000-877	23/05/2019	ELECTRICAL SERVICES - LAKE LESCHENAUTIA	\$445.50	
Great Sand Supplies Trust	2282.8584-01	27/05/2019	SUPPLY FERRICRETE, SAND & GRAVEL		\$16,148.35
	00004907	21/05/2019	SUPPLY FERRICRETE	\$4,538.75	
	00004908	21/05/2019	SUPPLY FERRICRETE	\$3,577.07	



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	00004909	21/05/2019	SUPPLY FERRICRETE	\$3,455.89	
	00004911	21/05/2019	SUPPLY FERRICRETE	\$795.30	
	00004912	21/05/2019	SUPPLY & DELIVER GRAVEL	\$2,846.28	
	00004910	21/05/2019	SUPPLY FERRICRETE	\$801.08	
	00004913	27/05/2019	SUPPLY YELLOW SAND AT SAWYERS VALLEY OVAL	\$133.98	
Quality Press	2282.8652-01	27/05/2019	PRINTING		\$1,045.00
	OFINV022825	23/05/2019	DFES PRINTED MATERIAL	\$508.00	
	OFINV022823	27/05/2019	DFES PRINTED MATERIAL	\$539.00	
Airlite Cleaning	2282.8677-01	27/05/2019	MONTHLY SERVICE SANITARY BINS		\$2,286.30
	341681	21/05/2019	MONTHLY SERVICE SANITARY BINS	\$2,286.30	
Northam Tree Services	2282.8769-01	27/05/2019	STREET TREE MAINTENANCE		\$34,213.30
	2018	17/05/2019	FIRE MITIGATION WORKS - LINLEY VALLEY RD	\$5,742.00	
	2018	17/05/2019	FIRE MITIGATION WORKS - LINLEY VALLEY TO HARPER	\$6,380.00	
	2015	17/05/2019	FIRE MITIGATION WORKS - GOVT RD TO TOWNSITE	\$6,380.00	
	2023	23/05/2019	STREET TREE MAINTENANCE	\$2,741.20	
	2021	23/05/2019	STREET TREE MAINTENANCE	\$2,664.20	
	2024	23/05/2019	STREET TREE MAINTENANCE	\$2,741.20	
	2020	23/05/2019	STREET TREE MAINTENANCE	\$2,741.20	
	2022	23/05/2019	STREET TREE MAINTENANCE	\$2,473.90	
	2019	23/05/2019	STREET TREE MAINTENANCE	\$2,349.60	
Bindi Bindi Publishing	2282.8879-01	27/05/2019	VISITOR CENTRE STOCK		\$90.00
	00012809	27/05/2019	VISITOR CENTRE STOCK	\$90.00	
Major Motors Pty Ltd	2282.90-01	27/05/2019	VEHICLES		\$186.04
	766776	23/05/2019	SUPPLY OF FRONT SHOCK ABSORBER ASM FOR 073 MDG	\$186.04	
Sign Supermarket	2282.904-01	27/05/2019	SIGNS		\$120.00
	18418	17/05/2019	BOOK CAFE STICKERS	\$120.00	
The Cookie Barrel	2282.9463-01	27/05/2019	KIOSK SUPPLIES		\$206.32
	00378893	23/05/2019	KIOSK SUPPLIES	\$206.32	
Brice Pest Management	2282.9596-01	27/05/2019	PEST CONTROL		\$132.00
	03113	23/05/2019	PEST CONTROL - MCDOWELL LOOP PARKERVILLE	\$132.00	
MPK Tree Management Pty Ltd	2282.9627-01	27/05/2019	STREET TREE MAINTENANCE		\$9,997.59
	00008297	23/04/2019	STREET TREE MAINTENANCE	\$6,600.00	
	00008289	02/05/2019	STREET TREE MAINTENANCE	\$3,397.59	
Slater Gartrell Sports	2282.969-01	27/05/2019	EQUIPMENT PURCHASES		\$132.00
	SG34288/01	23/05/2019	SUPPLY MATCH GRADE NETBALLS	\$132.00	
Ramzila Timber Pty Ltd T/As Mundaring Hardware	2282.9824-01	27/05/2019	HARDWARE		\$80.46
	55532	21/05/2019	HARDWARE ITEMS	\$43.00	
	55537	21/05/2019	HARDWARE ITEMS	\$37.46	
Department of Water and Environmental Regulation	2282.9892-01	27/05/2019	LANDFILL LEVY		\$365.50
	L8394/2009/2	23/05/2019	QUARTERLY INERT LANDFILL LEVY - MATHIESON RD TRANSFER STATION	\$365.50	
All Fence U Rent Pty Ltd	2282.9935-01	27/05/2019	TEMP FENCE HIRE		\$220.00
	00027382	23/05/2019	TEMP FENCE HIRE - MUNDARING HARDCOURTS UPGRADE	\$220.00	
Parkerville Basketball Club	2283.10752-01	27/05/2019	GRANT		\$500.00
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
Woodturners Association of WA (Inc) Mundaring Branch	2283.10907-01	27/05/2019	GRANT		\$500.00
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
Eastern Hills Outdoors	2283.11773-01	27/05/2019	REFUND		\$147.00
	REFUND	27/05/2019	REFUND FOR PLANNING APPLICATION	\$147.00	

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<b>Mahogany Creek Progress Association</b>	<b>2283.12577-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$497.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$497.00	
<b>Synergy</b>	<b>2283.174-01</b>	<b>27/05/2019</b>	<b>ELECTRICITY</b>		<b>\$17,049.55</b>
	7071549128	23/05/2019	ELECTRICITY	\$100.35	
	8146423529	23/05/2019	ELECTRICITY	\$218.35	
	3671966720	24/05/2019	ELECTRICITY	\$6,372.90	
	5166185229	24/05/2019	ELECTRICITY	\$235.95	
	9370568529	24/05/2019	ELECTRICITY	\$191.65	
	1244788225	24/05/2019	ELECTRICITY	\$266.65	
	6775786728	24/05/2019	ELECTRICITY	\$666.80	
	9099008524	24/05/2019	ELECTRICITY	\$262.65	
	1877395520	24/05/2019	ELECTRICITY	\$778.05	
	1808368323	24/05/2019	ELECTRICITY	\$2,418.75	
	5100198416	24/05/2019	ELECTRICITY	\$432.85	
	5056988325	24/05/2019	ELECTRICITY	\$1,033.70	
	5018318610	24/05/2019	ELECTRICITY	\$233.30	
	2686554727	24/05/2019	ELECTRICITY	\$661.40	
	617259523	27/05/2019	ELECTRICITY	\$522.00	
	5145475816	27/05/2019	ELECTRICITY	\$2,618.20	
<b>Hills Outside School Care Association Inc</b>	<b>2283.1834-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$550.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$550.00	
<b>Eastern Hills Guides &amp; Scout Group</b>	<b>2283.2505-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$500.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
<b>Wesfarmers Kleenheat Gas Pty Ltd</b>	<b>2283.355-01</b>	<b>27/05/2019</b>	<b>GAS</b>		<b>\$8,024.94</b>
	21404506	29/04/2019	GAS	\$5,463.16	
	21407536	29/04/2019	GAS	\$2,180.02	
	21408169	29/04/2019	GAS	\$190.65	
	21408170	29/04/2019	GAS	\$34.19	
	21413076	20/05/2019	GAS	\$126.92	
<b>Parkerville Volunteer Bushfire Brigade</b>	<b>2283.363-01</b>	<b>27/05/2019</b>	<b>HAZARD REDUCTION BURN</b>		<b>\$600.00</b>
	0219	27/05/2019	HAZARD REDUCTION BURN SOM VERGE BROOKING RD HOVEA	\$600.00	
<b>Chidlow Progress Association Inc</b>	<b>2283.3909-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$500.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
<b>Scout Association of Australia W.A. Branch</b>	<b>2283.4737-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$880.00</b>
	GRANT	06/05/2019	RECOGNITION EVENT GRANT	\$330.00	
	GRANT	27/05/2019	QUICK GRANT	\$550.00	
<b>Swan View Junior Senior Football Club Junior/Senior</b>	<b>2283.5074-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$495.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$495.00	
<b>Shire of Mundaring</b>	<b>2283.589-01</b>	<b>27/05/2019</b>	<b>FDC PARENT LEVY</b>		<b>\$22,096.61</b>
	230519	27/05/2019	FDC PARENT LEVY	\$22,096.61	
<b>Country Womens Association of WA Inc - Mt Helena/Parkerville</b>	<b>2283.6635-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$500.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
<b>Parkerville Junior Football Club</b>	<b>2283.6706-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$400.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$400.00	
<b>Mundaring Community Mens Shed Inc</b>	<b>2283.7531-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$499.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$499.00	
<b>The Hills Choir Inc</b>	<b>2283.8615-01</b>	<b>27/05/2019</b>	<b>GRANT</b>		<b>\$500.00</b>
	GRANT	27/05/2019	QUICK GRANT	\$500.00	

Payee	Cheque No	Date	Details	Subtotal	Total
Wheels Inc	2283.8643-01	27/05/2019	GRANT		\$500.00
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
Department of Planning & Development Assessment Panels	2283.8922-01	27/05/2019	DAP FEE		\$241.00
	210519	27/05/2019	DAP FEE - WOOLWORTHS SHOPPING CENTRE	\$241.00	
Darlington Netball Club	2283.9052-01	27/05/2019	GRANT		\$500.00
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
Riding for the Disabled WA Hills Group	2283.9703-01	27/05/2019	GRANT		\$550.00
	GRANT	27/05/2019	QUICK GRANT	\$550.00	
Glen Forrest Community Garden Inc	2283.9745-01	27/05/2019	GRANT		\$800.00
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
	GRANT	27/05/2019	RECOGNITION EVENT	\$300.00	
Darlington Tennis Club	2283.9926-01	27/05/2019	GRANT		\$500.00
	GRANT	27/05/2019	QUICK GRANT	\$500.00	
Mr D V Hamill	2284.12906-01	27/05/2019	RATES REFUND		\$25.92
	RATES REFUND	27/05/2019	RATES REFUND	\$25.92	
Care Giver Subsidies	2285.3462-01	23/05/2019	CARE GIVER SUBSIDIES		\$57,396.31
	230519	28/05/2019	CARE GIVER SUBSIDIES	\$57,396.31	
Water Corporation	2286.34-01	30/05/2019	WATER RATES & FEES		\$16,947.11
	9012388904	30/05/2019	WATER RATES & FEES	\$785.58	
	9004697344	30/05/2019	WATER RATES & FEES	\$1,045.57	
	9004697977	30/05/2019	WATER RATES & FEES	\$68.80	
	9004697117	30/05/2019	WATER RATES & FEES	\$1,390.66	
	9015437724	30/05/2019	WATER RATES & FEES	\$670.76	
	9004658548	30/05/2019	WATER RATES & FEES	\$7,176.90	
	9009291271	30/05/2019	WATER RATES & FEES	\$402.95	
	9004656438	30/05/2019	WATER RATES & FEES	\$34.40	
	9004674708	30/05/2019	WATER RATES & FEES	\$1,017.20	
	9004677028	30/05/2019	WATER RATES & FEES	\$373.46	
	9004676180	30/05/2019	WATER RATES & FEES	\$63.88	
	9004694442	30/05/2019	WATER RATES & FEES	\$44.23	
	9004697985	30/05/2019	WATER RATES & FEES	\$3,007.37	
	9004697539	30/05/2019	WATER RATES & FEES	\$226.04	
	9004658644	30/05/2019	WATER RATES & FEES	\$39.31	
			Total Confirmation Cheques		\$3,191,888.47

Payee	Cheque No	Date	Details	Subtotal	Total
Shire of Mundaring - Trust Fund	Account : 633-000 158416396				
Cheque CHQ					
Mrs B E Weir	00400626	10/05/2019	HALL BOND REFUND		\$110.00
	1140128	10/05/2019	HALL BOND REFUND	\$110.00	
Mrs C Ng	00400627	10/05/2019	KEY BOND REFUND		\$55.00
	1093332	10/05/2019	KEY BOND REFUND	\$55.00	
Ms M Hillion	00400628	10/05/2019	HALL BOND REFUND		\$110.00
	1135427	10/05/2019	HALL BOND REFUND	\$110.00	
Mrs K J Robertson	00400629	10/05/2019	HALL BOND REFUND		\$500.00
	1137503	10/05/2019	HALL BOND REFUND	\$500.00	
Eastern Hills WA Wildflower Society	00400630	10/05/2019	HALL BOND REFUND		\$500.00
	1128120	10/05/2019	HALL BOND REFUND	\$500.00	
Mr D Rechichi	00400631	10/05/2019	HALL BOND REFUND		\$110.00
	1119941	10/05/2019	HALL BOND REFUND	\$110.00	
Hills Rangers Football Club Inc	00400632	17/05/2019	KEY BOND REFUND		\$110.00
	1134827	17/05/2019	KEY BOND REFUND	\$110.00	
Chidlow Primary School P & C Associ	00400633	17/05/2019	HALL BOND REFUND		\$150.00
	1087421	17/05/2019	HALL BOND REFUND	\$150.00	
Mr J M & Mrs P A Budden	00400634	17/05/2019	MAINTENANCE BOND REFUND		\$5,381.81
	1062455	17/05/2019	MAINTENANCE BOND REFUND - LOT 500 TANNAH WAY	\$5,381.81	
Australian Electoral Commission Div	00400635	30/05/2019	HALL BOND REFUND		\$220.00
	1140826	30/05/2019	HALL BOND REFUND X 2	\$220.00	
Mrs E J Wallis	00400636	30/05/2019	HALL BOND REFUND		\$1,500.00
	1142138	30/05/2019	HALL BOND REFUND X 2	\$1,500.00	
Mr J S Olsen	00400637	30/05/2019	HALL BOND REFUND		\$330.00
	1134428	30/05/2019	HALL BOND REFUND	\$330.00	
Black Swan Health	00400638	30/05/2019	HALL BOND REFUND		\$110.00
	1134845	30/05/2019	HALL BOND REFUND	\$110.00	
Serco Group Pty Ltd	00400639	30/05/2019	HALL BOND REFUND		\$110.00
	1137588	30/05/2019	HALL BOND REFUND	\$110.00	
Mr P Jones	00400640	30/05/2019	HALL BOND REFUND		\$110.00
	903103	30/05/2019	HALL BOND REFUND	\$110.00	
Mundaring Community Financial Servi	00400641	30/05/2019	HALL BOND REFUND		\$500.00
	1136278	30/05/2019	HALL BOND REFUND	\$500.00	
Ms C J Pearce	00400642	30/05/2019	HALL BOND REFUND		\$110.00
	1118880	30/05/2019	HALL BOND REFUND	\$110.00	
Foothills Circle of Friends Craft A	00400643	30/05/2019	HALL BOND REFUND		\$330.00
	1140188	30/05/2019	HALL BOND REFUND	\$330.00	
Perth Hills United Football Club	00400644	30/05/2019	KEY BOND REFUND		\$44.00
	1072582	30/05/2019	KEY BOND REFUND	\$44.00	
Disco Cantito Association	00400645	30/05/2019	KEY BOND REFUND		\$44.00
	802254	30/05/2019	KEY BOND REFUND	\$44.00	

Payee	Cheque No	Date	Details	Subtotal	Total
Shire of Mundaring	00400646	30/05/2019	KEY BOND REFUND		\$44.00
	966352	30/05/2019	KEY BOND REFUND - FOREVER PATCHES	\$44.00	
Shire of Mundaring	00400647	30/05/2019	REFUND CONTRACT RETENTION		\$17,811.33
	1061527	30/05/2019	REFUND CONTRACT RETENTION - IRP CIVIL	\$17,811.33	
Ms L Scott U 1a 34 Gippsland St	00400648	30/05/2019	REISSUE OF LOST CHEQUE		\$500.00
	HALL BOND	30/05/2019	REISSUE OF LOST CHEQUE 400610	\$500.00	
			Total Confirmation Cheques		\$28,790.14
<b>PAYMENTS BY ELECTRONIC FUNDS TRANSFER (Payroll)</b>					
Pay Summary	PP22/19 cycle 1	01/05/2019			\$371,078.72
Pay Summary	PP22/19 cycle 2	01/05/2019			\$88,940.30
Pay Summary	PP23/19 cycle 1	15/05/2019			\$369,402.34
Pay Summary	PP23/19 cycle 2	15/05/2019			\$91,584.72
Pay Summary	PP24/19 cycle 1	29/05/2019			\$369,872.78
Pay Summary	PP24/19 cycle 2	29/05/2019			\$91,838.78
			Total Payroll Payments Direct From Municipal Account		\$1,382,517.60
<b>PAYMENTS BY DIRECT DEBIT FROM MUNICIPAL ACCOUNT</b>					
Bendigo - Merch Bank Fees					\$2,879.17
Bendigo - Direct Debit Fees					\$278.58
Commonwealth Bank - Bpoint Fees					\$545.98
NAB - Purchase Cards					\$31,990.12
Ezidebit Bank Fees					\$181.28
Fleetcare - Fuel Payments					\$3,841.88
HP Financial Services - Equipment Lease					\$24,379.30
Konica Minolta - Equipment Lease					\$152.68
Konica Minolta - Printer Lease					\$3,267.00
Puma Fuel					\$93.18
General Procedure Claims Fees					\$0.00
			Total Electronic Fund Payments Direct From Municipal Account		\$67,409.07



## NAB Credit Card

Date	Supplier	Description	Amount	Card User
30-Apr-19	Target 5069	Purchase of rice cooker for kitchen - MECPC	\$47.20	Laurena Bogucki
30-Apr-19	Swanview Iga	Food for children - MECPC	\$93.02	Raeleen McAllister
30-Apr-19	Seek Mui0000008547	HR REC1/2019/6 Seek Job Advertising Lineage (Three Vacancies) 08/04/2019	\$924.00	Monika Thomas
30-Apr-19	Paypal *forumadvoca	FACET Wildflower Workshop - Team Leader Lake Leschenaultia	\$95.01	Paula Heath
30-Apr-19	Paypal *forumadvoca	FACET Wildflower Workshop - A/Co-ordinator Community Facilities	\$95.01	Paula Heath
30-Apr-19	Angus & Robertson Bookworld	KSP Library - Local stock purchase	\$589.51	Kerryn Martin
30-Apr-19	Officeworks 0611	Office supplies	\$30.74	Joanne Dutton
30-Apr-19	Eb * Canva-Create Beauty	Attendance at CANVA workshop - Visitor Centre Officer 03/05/19	\$18.41	Beverley Beale
30-Apr-19	Stratton Supa Iga	Bowls for Bubbaccino's and bread for the centre - C&PCS - Middle Swan	\$9.86	Melissa Bill
30-Apr-19	Stratton Supa Iga	Bowls for Bubbaccino's and bread for the centre - C&PCS - Middle Swan	\$28.40	Melissa Bill
30-Apr-19	Stratton Supa Iga	Milk for the centre and pies and sausage rolls for Kaos - C&PCS - Middle Swan	\$40.38	Melissa Bill
30-Apr-19	Stratton Supa Iga	Milk for the centre and pies and sausage rolls for Kaos - C&PCS - Middle Swan	\$4.98	Melissa Bill
30-Apr-19	Hoseco WA Pty Ltd	Replacement hoses for standpipe	\$26.99	Tacy Bowditch
1-May-19	Post Mundaring	National Police Clearance for Ranger - Renewal of Authorised Animal Welfare Officer	\$54.30	Craig Cuthbert
1-May-19	Our Community Pty Ltd	Smarty Grants Training - Community Engagement Facilitator Youth	\$385.00	Paula Heath
1-May-19	Coles 0278	MECPC - Fresh food for kitchen	\$38.35	Sarah-Lee Harlow
1-May-19	Mylifeorganized	Online subscription, My Life Organised, Manager Recreation & Leisure Services	\$41.03	Paula Heath
1-May-19	Flavours Lunch Bar	Milk	\$9.00	Joanne Dutton
1-May-19	Ergolink	Monitor risers and keyboard	\$320.16	Joanne Dutton
1-May-19	Ergolink	Ergonomic mouse	\$170.00	Joanne Dutton
1-May-19	Campaignmonitor	Distribution of the 'What's On' monthly events e-newsletter	\$22.57	Beverley Beale
2-May-19	Books And Gifts Midland	Junior stock for AFM and KSP Libraries	\$50.00	Morgan Yasbincek
2-May-19	Books And Gifts Midland	Junior stock for AFM and KSP Libraries	\$25.00	Morgan Yasbincek
2-May-19	City Perth Parking - Convention Centre	Parking for Waterwise Recognition Breakfast	\$18.17	Mark Luzi
2-May-19	Agentur Pty Ltd	LGPA National Congress and Accommodation	\$3,006.72	Mark Luzi
2-May-19	Coles 0330	Provisions for Reflections Cafe, Lake Leschenaultia	\$45.60	Leonie Ettridge
2-May-19	Big W 0443	Items to make Mother's Day gifts - C&PCS - Middle Swan	\$61.20	Melissa Bill
2-May-19	Woolworths 4337	Milk for the centre and items to make Mother's Day gifts - C&PCS - Middle Swan	\$28.00	Melissa Bill
2-May-19	Woolworths 4337	Milk for the centre and items to make Mother's Day gifts - C&PCS - Middle Swan	\$14.00	Melissa Bill
2-May-19	Woolworths 4337	Milk for the centre and items to make Mother's Day gifts - C&PCS - Middle Swan	\$6.60	Melissa Bill
2-May-19	Kmart 1052	Jars for Bubbaccino's for Mother's Day gifts - C&PCS - Middle Swan	\$15.00	Melissa Bill
3-May-19	Jaycar Electronics	2 Way HDMI Splitter	\$44.95	Andrew Currell
3-May-19	Coles 0278	Bread rolls for children's lunches at MECPC	\$0.15	Laurena Bogucki
3-May-19	Coles 0278	Bread rolls for children's lunches at MECPC	\$7.50	Laurena Bogucki
3-May-19	Art Makes Sense Com	Toys and resources for children attending Midvale Early Childhood and Parenting Centre	\$1,042.65	Antonieetta Tomizzi
3-May-19	Art Makes Sense Com	Refund due to resources being unavailable for Midvale Early Childhood and Parenting Centre	-\$83.20	Antonieetta Tomizzi
3-May-19	Thingz Gifts Midland Gate	Provisions for Reflections Cafe, Lake Leschenaultia	\$16.11	Leonie Ettridge
3-May-19	Nndev Consortium Pty Ltd	Glue for the craft group - C&PCS - Middle Swan	\$25.99	Melissa Bill
6-May-19	Four Points Docklands	Accommodation (Cr Lavell) - 2019 Annual Conf & AGM (Aust Mayoral Aviation Council) 1-3 May 19 (Melb)	\$768.36	Anna Italiano
6-May-19	City Of Joondalup	Parking for a Community Engagement Networking meeting	\$8.00	Karen White
6-May-19	The Market Place Ballajura	Mince meat for children's lunch at MECPC	\$17.22	Laurena Bogucki
6-May-19	Coles 0337	Food for child care centre - MECPC	\$71.50	Susan Broad
6-May-19	Coles 0337	Food for child care centre - MECPC	\$459.43	Susan Broad
6-May-19	Woolworths 4337	Catering for volunteer event	\$126.28	David O'Brien
6-May-19	Woolworths 4337	Catering for volunteer event	\$8.02	David O'Brien
6-May-19	Midland Supa Iga	Food Items - SCFC-CV	\$19.37	Jane Elkins
6-May-19	Woolworths 4384	Storage containers for Resources - SCFC-CV	\$20.00	Jane Elkins

Date	Supplier	Description	Amount	Card User
30-Apr-19	Target 5069	Purchase of rice cooker for kitchen - MECPC	\$47.20	Laurena Bogucki
6-May-19	Woolworths 4384	Food Items - SCFC-CV	\$12.10	Jane Elkins
6-May-19	Woolworths 4384	Food Items - SCFC-CV	\$1.80	Jane Elkins
6-May-19	Woolworths 4384	Food Items - SCFC-CV	\$86.05	Jane Elkins
6-May-19	Kmart 1052	Craft Items and Resources for OSHC - SCFC-CV	\$168.70	Jane Elkins
6-May-19	Spotlight 058	Craft Items - SCFC-CV	\$74.25	Jane Elkins
6-May-19	Kitchen Warehouse Midland	Provisions for Reflections Cafe, Lake Leschenaultia	\$36.95	Leonie Ettridge
6-May-19	Arc Ltd	Refrigerant national licence - Depot w/s	\$720.00	Kelvin Worthington
7-May-19	Jb Hi Fi Midland	Logitech iPad Keyboard	\$219.95	Andrew Currell
7-May-19	Stihl Shop Malaga	Supply of Multifit Visors for Safety Helmets for Tree Crew	\$120.00	Tacy Bowditch
7-May-19	Facet	Training course at FACET for Environment Officer	\$95.00	Eileen Bolton
7-May-19	Economic Development Australia	Training Course - A Peer Learning Event City of Gosnells - SPA in attendance Inv EDA12217	\$40.00	Monika Thomas
7-May-19	Wilson Parking Perth	IPA2 - Engagement Facilitation Course - Prebooked Wilson Parking - 08/05/2019	\$22.20	Megan Griffiths
7-May-19	Woolworths 4312	Gloves and antibacterial wipes for face mask PPE used for spraying chemicals	\$30.60	David O'Brien
7-May-19	Big W 0443	Seeds for crafts activities for Bubbaccino's - C&PCS - Middle Swan	\$12.00	Melissa Bill
7-May-19	Kmart 1052	Items for the Before School Care Program - C&PCS - Middle Swan	\$12.00	Melissa Bill
7-May-19	Coles 0278	Cooking ingredients for Before School Care to make Mother's Day gifts - C&PCS - Middle Swan	\$15.00	Melissa Bill
7-May-19	Coles 0278	Cooking ingredients for Before School Care to make Mother's Day gifts - C&PCS - Middle Swan	\$51.70	Melissa Bill
7-May-19	Dot - Licensing	Rego Transfer 824/820/857/012 MDG	\$26.85	Roger Haripersad
7-May-19	Dot - Licensing	Rego Transfer 824/820/857/012 MDG	\$26.85	Roger Haripersad
7-May-19	Dot - Licensing	Rego Transfer 824/820/857/012 MDG	\$26.85	Roger Haripersad
7-May-19	Dot - Licensing	Rego Transfer 824/820/857/012 MDG	\$26.85	Roger Haripersad
8-May-19	Eb * Anne Stonehouse	Anne Stonehouse - Provoking Conversations; learning from other perspectives training x 3 ERFDC staff	\$220.00	Antonietta Tomizzi
8-May-19	Coles 0278	MEC OSHC - Mother's Day event	\$16.00	Sarah-Lee Harlow
8-May-19	Coles 0278	MEC OSHC - Mother's Day event	\$7.50	Sarah-Lee Harlow
8-May-19	Kmart 1052	MECPC - Purchase new kettle	\$15.00	Sarah-Lee Harlow
8-May-19	Pricesavers Midland	MEC OSHC - Mother's Day event	\$10.00	Sarah-Lee Harlow
8-May-19	Officeworks 0611	KSP Library office consumables	\$59.44	Kerryn Martin
8-May-19	Sp * Elizabeth Richards	Junior soft furnishing for AFM Library	\$289.40	Morgan Yasbincek
8-May-19	Sp * Elizabeth Richards	Junior soft furnishing for AFM Library	\$177.00	Morgan Yasbincek
8-May-19	Pneumatic Solutions Australia	Diaphragm water spray - Depot w/s	\$100.89	Kelvin Worthington
9-May-19	Spud Shed	Ingredients for pumpkin soup Mother's Day at MECPC	\$17.51	Laurena Bogucki
9-May-19	Amart Furniture	Buffet and entertainment unit - MECPC	\$1,347.00	Raeleen McAllister
9-May-19	Our Community Pty Ltd	Cancellation of Smarty Grants training course	-\$385.00	Karen White
9-May-19	Mundaring Lotto & Gifts	Farewell card - Communications Officer	\$12.00	Paula Heath
9-May-19	Coles 0330	Provisions for Reflections Cafe, Lake Leschenaultia	\$155.30	Leonie Ettridge
9-May-19	Coles 0330	Provisions for Reflections Cafe, Lake Leschenaultia	\$23.21	Leonie Ettridge
10-May-19	Woolworths 4312	Serving cutlery - Civic Kitchen	\$27.60	Anna Italiano
10-May-19	Midland Gate Pharmacy	First aid kit replacement for vehicle - Children's Services	\$14.95	Sarah-Lee Harlow
10-May-19	Harvey Norman Av/It Superstore	MECPC - Bar fridge replacement	\$228.00	Sarah-Lee Harlow
10-May-19	Jbhifi.Com.Au	AFM Library DVDs and CDs	\$479.92	Helen McKissock
10-May-19	Angus & Robertson Bookworld	Junior stock for AFM Library	\$985.07	Morgan Yasbincek
10-May-19	Booktopia Pty Ltd	Junior stock for KSP Library	\$58.20	Morgan Yasbincek
10-May-19	Big W 0443	Provisions for Reflections Cafe, Lake Leschenaultia	\$25.50	Leonie Ettridge
13-May-19	Aldi Stores - Midland	Roses for Mother's Day morning tea	\$12.03	Laurena Bogucki
13-May-19	Aldi Stores - Morley	Roses for Mother's Day at MECPC	\$18.05	Laurena Bogucki
13-May-19	Coles 0337	Food and consumables - MECPC	\$39.00	Susan Broad
13-May-19	Coles 0337	Food and consumables - MECPC	\$290.91	Susan Broad
13-May-19	Big W 0446 Ellenbr	Resources for OSHC - SCFC-CV	\$129.40	Jane Elkins

CREDIT

Date	Supplier	Description	Amount	Card User
30-Apr-19	Target 5069	Purchase of rice cooker for kitchen - MECPC	\$47.20	Laurena Bogucki
13-May-19	Best Price Variety Store	Craft Items for OSHC - SCFC-CV	\$60.36	Jane Elkins
13-May-19	Woolworths 4384	Food Items - SCFC-CV	\$52.69	Jane Elkins
13-May-19	Woolworths 4384	Food Items - SCFC-CV	\$6.25	Jane Elkins
13-May-19	Woolworths 4384	Food Items - SCFC-CV	\$59.94	Jane Elkins
13-May-19	Seekwslb	Recruitment advert - Communications Officer	\$308.00	Paula Heath
13-May-19	Stratton Supa Iga	Cleaning items and food for the programs run at the centre - C&PCS- Middle Swan	\$40.49	Melissa Bill
13-May-19	Stratton Supa Iga	Cleaning items and food for the programs run at the centre - C&PCS- Middle Swan	\$3.70	Melissa Bill
13-May-19	Stratton Supa Iga	Cleaning items and food for the programs run at the centre - C&PCS- Middle Swan	\$46.67	Melissa Bill
13-May-19	Stratton Supa Iga	Cleaning items and food for the programs run at the centre - C&PCS- Middle Swan	\$56.32	Melissa Bill
13-May-19	Spotlight 058	Sundry Items - Middle Swan CPC	\$24.00	Raeleen McAllister
14-May-19	Agentur Pty Ltd	Registration & Accommodation (CEO) - 2019 LGPA National Congress & Expo - 31/7/19 - 2/8/19 (Darwin)	\$2,406.39	Anna Italiano
14-May-19	Our Community Pty Ltd	Community Group resource books	\$350.00	Karen White
14-May-19	Tonys Meats	Meat for childcare centre - MECPC	\$325.54	Susan Broad
14-May-19	Our Community Pty Ltd	Community Group resource books	\$144.00	Karen White
14-May-19	Campaignmonitor	Email event marketing	\$119.82	Kerryn Martin
14-May-19	Dot - Licensing	Rego transfer for 821 & 829 MDG	\$26.85	Roger Haripersad
14-May-19	Dot - Licensing	Rego transfer for 821 & 829 MDG	\$26.85	Roger Haripersad
14-May-19	Mega Pacific Pty Ltd	PTO kit - Depot w/s	\$177.48	Kelvin Worthington
15-May-19	Coles 0398	Items for children's meals at MECPC	\$58.80	Laurena Bogucki
15-May-19	Amart Furniture	Buffet - MECPC	\$529.00	Raeleen McAllister
15-May-19	Angus & Robertson Bookworld	KSP Library - Local stock purchase	CREDIT - \$31.59	Kerryn Martin
15-May-19	Woolworths 4312	CBP Workshop Catering - 15/05/2019	\$10.00	Monika Thomas
15-May-19	Woolworths 4312	CBP Workshop Catering - 15/05/2019	\$4.80	Monika Thomas
16-May-19	Bunnings 318000	AFM Library - sundry items	\$53.68	Helen McKissock
16-May-19	Angus & Robertson Bookworld	KSP Library - local stock purchase	\$653.14	Kerryn Martin
16-May-19	Coles 0330	Provisions for Reflections Cafe, Lake Leschenaultia	\$47.32	Leonie Ettridge
16-May-19	Coles 0330	Provisions for Reflections Cafe, Lake Leschenaultia	\$29.70	Leonie Ettridge
16-May-19	Freechoice Stores	Flowers for the front office lady at Middle Swan Primary School - C&PCS - Middle Swan	\$23.95	Melissa Bill
16-May-19	Coles 0398	Morning Tea for the IAS visit and a gift card for the Art teacher - C&PCS - Middle Swan	\$28.05	Melissa Bill
16-May-19	Coles 0398	Morning Tea for the IAS visit and a gift card for the Art teacher - C&PCS - Middle Swan	\$50.00	Melissa Bill
16-May-19	Coles 0398	Morning Tea for the IAS visit and a gift card for the Art teacher - C&PCS - Middle Swan	\$35.70	Melissa Bill
16-May-19	Coles 0398	Morning Tea for the IAS visit and a gift card for the Art teacher - C&PCS - Middle Swan	\$32.40	Melissa Bill
16-May-19	Main Roads WA Heavy Vehicles	Permit renewal for 028 MDG	\$50.00	Roger Haripersad
17-May-19	Skybus Coach Services	Skybus (Transport) for Conference	\$36.00	Andrew Currell
17-May-19	Qantas Airways Limited	Airfare - IT Systems Administrator - Conference Aussec 2019 - Cybersecuring Critical Business & Govt	\$657.31	Andrea Douglas
17-May-19	Raine Square	Parking DFES meeting re BF Act	\$32.40	Adrian Dyson
17-May-19	Harvey Norman Av/It Superstore	Uniden XDECT8355 Cordless Phone	\$208.00	Andrew Currell
17-May-19	Aldi Stores - Midland	Consumables for Parenting Groups	\$6.07	Jillian Pearce
17-May-19	Aldi Stores - Midland	Consumables for Parenting Groups	\$20.14	Jillian Pearce
17-May-19	Wilson Parking Australia	Parking to attend forum - a Colab presentation and Perth Children's Hospital	\$10.20	Jillian Pearce
17-May-19	Stihl Shop Midland	Chaps for use as PPE when using the chain saw	\$250.00	David O'Brien
17-May-19	Stratton Park Pharmacy	Incentive gifts for the raffles at the Clothing Day - C&PCS - Middle Swan	\$66.39	Melissa Bill
17-May-19	Stratton Supa Iga	Chocolates for the Before School Care children for bringing back their surveys - C&PCS - Middle Swan	\$24.99	Melissa Bill
17-May-19	Department Of Transport	Shire number plate 051MDG	\$200.00	Joanne Dutton
20-May-19	Black Swan Bakehouse	Morning tea for staff meeting - MECPC	\$35.40	Laurena Bogucki
20-May-19	Gilberts Fresh Midland	Fruit platter for morning tea - new staff member welcome	\$14.99	Laurena Bogucki
20-May-19	Coles 0337	Food for child care centre - MECPC	\$64.46	Susan Broad
20-May-19	Coles 0337	Food for child care centre - MECPC	\$286.07	Susan Broad

Date	Supplier	Description	Amount	Card User
30-Apr-19	Target 5069	Purchase of rice cooker for kitchen - MECPC	\$47.20	Laurena Bogucki
20-May-19	Angus & Robertson Bookworld	AFM Library - books	\$566.80	Helen McKissock
20-May-19	Jbhifi.Com.Au	AFM Library - DVDs	\$144.58	Helen McKissock
20-May-19	Woolworths 4384	Food Items - SCFC-CV	\$6.70	Jane Elkins
20-May-19	Woolworths 4384	Food Items - SCFC-CV	\$18.90	Jane Elkins
20-May-19	Woolworths 4384	Food Items - SCFC-CV	\$46.90	Jane Elkins
20-May-19	Subway Mundaring	Catering - AAN event at The Hub of the Hills	\$42.40	Paula Heath
20-May-19	Guildford Town Bakery	Catering - farewell Communications Officer	\$35.00	Paula Heath
21-May-19	Mundaring Istanbul Kebab & Turkish Bakery	Catering - Training for Information Management	\$92.00	Andrea Douglas
21-May-19	Yardgames	Youth equipment	\$882.50	Paula Heath
21-May-19	Woolworths 4312	Catering - Volunteer Week workshop	\$5.20	Paula Heath
21-May-19	Jb Hi Fi Midland	KSP Library - Local stock purchase	\$82.94	Kerryn Martin
21-May-19	Jb Hi Fi Midland	KSP Library - Local stock purchase	\$99.92	Kerryn Martin
21-May-19	RSEA Pty Ltd - Midland	Bilgoman OHS equipment	\$228.04	Chris Blankley
22-May-19	Coles 0365	Chicken mince for children's meal at MECPC	\$11.00	Laurena Bogucki
22-May-19	Black Swan Bakehouse	Midvale Hub event - morning tea for Curtin University visitors	\$6.50	Laurena Bogucki
22-May-19	Gilberts Fresh Midland	Midvale Hub event - morning tea for Curtin University visitors	\$24.98	Laurena Bogucki
22-May-19	Woolworths 4369	Chicken mince for children's meals at MECPC	\$22.00	Laurena Bogucki
22-May-19	Calming Today's Anxious	3 staff to attend "Calming Today's Anxious Kids" - Conference	\$660.00	Jillian Pearce
22-May-19	Mapworld	KSP Library - Local stock purchase	\$44.95	Kerryn Martin
22-May-19	Stratton Supa Iga	Ingredients to make three soups for the Clothing Day - C&PCS - Middle Swan	\$92.77	Melissa Bill
23-May-19	Subway Mundaring	Catering - BFAC Meeting 22 May 2019	\$196.00	Jenine Banks
23-May-19	Jbhifi.Com.Au	Junior stock for AFM Library	\$240.79	Morgan Yasbincek
23-May-19	Coles 0330	AFM Library - sundries	\$9.70	Helen McKissock
23-May-19	Coles 0330	AFM Library - sundries	\$12.00	Helen McKissock
23-May-19	Economic Development Australia	Refund Economic Development Learning Event 22/05/2019	\$40.00	Monika Thomas
23-May-19	Woolworths 4312	Purchase Toshiba USB 3 Pk 16GB - Delivery of MRRG submission in digital format	\$34.00	Maria Beley
23-May-19	Campaignmonitor	Shire of Mundaring Libraries - email distribution	\$119.55	Helen McKissock
23-May-19	Coles 0330	Provisions for Reflections Cafe, Lake Leschenaultia	\$52.89	Leonie Eltridge
23-May-19	Coles 0330	Provisions for Reflections Cafe, Lake Leschenaultia	\$10.45	Leonie Eltridge
24-May-19	Coles 0278	Food for child care centre - MECPC	\$31.70	Susan Broad
24-May-19	Jbhifi.Com.Au	AFM Library - DVDs and CDs	\$206.84	Helen McKissock
24-May-19	Angus & Robertson Bookworld	Junior stock for AFM and KSP Libraries	\$29.21	Morgan Yasbincek
24-May-19	Wanewsbe	KSP Library - Local stock purchase	\$31.90	Kerryn Martin
24-May-19	Angus & Robertson Bookworld	Junior stock for AFM and KSP Libraries	\$882.00	Morgan Yasbincek
24-May-19	DVA Fabrications	Soft furnishings for YA area in Mundaring Library	\$1,086.00	Morgan Yasbincek
27-May-19	Melbourne Empire Apartments	Conference accommodation	\$588.70	Andrew Currell
27-May-19	Business Insights Australia	BIAP - 2019 WA IT Leadership Summit Conference - Attendee IT Manager	\$787.44	Andrea Douglas
27-May-19	Coles 0337	Food and consumables - MECPC	\$37.50	Susan Broad
27-May-19	Coles 0337	Food and consumables - MECPC	\$19.60	Susan Broad
27-May-19	Coles 0337	Food and consumables - MECPC	\$343.68	Susan Broad
27-May-19	Wash Works Pty Ltd	Car Wash - MDG 831	\$19.00	Susan Broad
27-May-19	Officeworks 0611	Bilgoman A3 poster frames	\$156.00	Chris Blankley
27-May-19	Angus & Robertson Bookworld	AFM Library - Books	\$601.79	Helen McKissock
27-May-19	Bunnings 311000	AFM Library - Sundries	\$6.00	Helen McKissock
27-May-19	Pharmacy Plus Altone	Replacement swabs for food thermometer - SCFC-CV	\$8.00	Jane Elkins
27-May-19	Woolworths 4384	Consumables - SCFC-CV	\$73.50	Jane Elkins
27-May-19	Woolworths 4384	Food Items - SCFC-CV	\$8.90	Jane Elkins
27-May-19	Woolworths 4384	Food Items - SCFC-CV	\$31.26	Jane Elkins

CREDIT

Attachment 1 to Report 10.3

Date	Supplier	Description	Amount	Card User
30-Apr-19	Target 5069	Purchase of rice cooker for kitchen - MECPC	\$47.20	Laurena Bogucki
27-May-19	Woolworths 4384	Replacement items for Kitchen - SCFC-CV	\$72.00	Jane Elkins
28-May-19	Jb Hifi Midland Gate	KSP Library office consumables	\$39.95	Kerryn Martin
28-May-19	Dymocks Midland	Library and Information Week - gift voucher prize	\$50.00	Kerryn Martin
28-May-19	Red Dot Stores	SCP CBP Engage Workload Gift 27/05/2019	\$12.00	Monika Thomas
28-May-19	Dymocks Midland	Library and Information Week - gift voucher prize	\$50.00	Kerryn Martin
28-May-19	Swanview Iga	Gift voucher for a volunteer - C&PCS - Middle Swan	\$15.00	Melissa Bill
28-May-19	Swanview Iga	Gift voucher for a volunteer and morning tea for the centres groups - C&PCS - Middle Swan	\$10.08	Melissa Bill
28-May-19	Swanview Iga	Gift voucher for a volunteer and morning tea for the centres groups - C&PCS - Middle Swan	\$67.17	Melissa Bill
28-May-19	Swanview Iga	Gift voucher for a volunteer and morning tea for the centres groups - C&PCS - Middle Swan	\$15.00	Melissa Bill
		Account Fees Cc Fp User Fee	\$171.60	
		<b>Total</b>	<b>\$31,990.12</b>	



## 11.0 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

## 12.0 URGENT BUSINESS (LATE REPORTS)

## 13.0 CONFIDENTIAL REPORTS

### Meeting Closed to Public

*The Local Government Act 1995*, Part 5, Section 5.23 states in part:

- (2) If a meeting is being held by a council or by a committee referred to in subsection (1)(b), the council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following —
- (a) a matter affecting an employee or employees; and
  - (b) the personal affairs of any person; and
  - (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and
  - (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting; and
  - (e) a matter that if disclosed, would reveal —
    - (i) a trade secret; or
    - (ii) information that has a commercial value to a person; or
    - (iii) information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government; and
  - (f) a matter that if disclosed, could be reasonably expected to —
    - (i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; or
    - (ii) endanger the security of the local government's property; or
    - (iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety; and
  - (g) information which is the subject of a direction given under section 23(1a) of the *Parliamentary Commissioner Act 1971*; and
  - (h) such other matters as may be prescribed.

<b>RECOMMENDATION</b>
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That Council closes the meeting to members of the public, in accordance with s5.23(2) of *the Local Government Act 1995*, in order to consider the confidential reports as detailed below:

### 13.1 Appointment of Director Corporate Services

Item 13.1 is considered confidential in accordance with the *Local Government Act 1995* section 5.23(2) (b) as it contains information relating to the personal affairs of any person.

### **13.1 Appointment of Director Corporate Services**

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<b>File Code</b>	P/F
<b>Author</b>	Jonathan Throssell, Chief Executive Officer
<b>Senior Employee</b>	As Above
<b>Disclosure of Any Interest</b>	Nil
<b>Attachments</b>	Nil

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Please note Item 13.1 is a Confidential Report and will be provided under separate confidential cover.

### **14.0 CLOSING PROCEDURES**

#### **14.1 Date, Time and Place of the Next Meeting**

The next Ordinary Council meeting will be held on Tuesday, 13 August 2019 at 6.30 pm in the Council Chamber.

#### **14.2 Closure of the Meeting**