

2 September 2021

# **NOTICE OF MEETING**

Dear Councillor,

The next Ordinary Meeting of Council will be held in the Council Chamber at 6.30pm on Tuesday, 14 September 2021.

The attached agenda is presented for your consideration.

Yours sincerely

Jonathan Throssell
CHIEF EXECUTIVE OFFICER

# **Please Note**

If an Elected Member has a query regarding a report item or requires additional information in relation to a report item, please contact the senior employee (noted in the report) prior to the meeting.



# AGENDA ORDINARY COUNCIL MEETING 14 SEPTEMBER 2021

# ATTENTION/DISCLAIMER

The purpose of this Council Meeting is to discuss and, where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by an Elected Member or employee, or on the content of any discussion occurring during the course of the Meeting. Persons should be aware that regulation 10 of the *Local Government (Administration) Regulations 1996* establishes procedures to revoke or change a Council decision. No person should rely on the decisions made by Council until formal written advice of the Council decision is received by that person.

The Shire of Mundaring expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by an Elected Member or employee, or the content of any discussion occurring during the course of the Council Meeting.

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# ORDINARY COUNCIL MEETING COUNCIL CHAMBER - 6.30 PM

# 1.0 OPENING PROCEDURES

# Acknowledgement of Country

Shire of Mundaring respectfully acknowledges the Whadjuk people of the Noongar Nation, who are the traditional custodians of this land. We acknowledge Elders past, present and emerging and respect their continuing culture and the contribution they make to the region.

# Recording of Meeting

Members of Council and members of the gallery are advised that this meeting will be livestreamed and audio-recorded.

# 1.1 Record of Attendance

Elected Members

**Apologies** 

Leave of Nil

**Absence** 

**Absent** 

**Staff** 

Guests

Members of the Press

# 2.0 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

# 3.0 DECLARATION OF INTEREST

# 3.1 Declaration of Financial Interest and Proximity Interests

Elected Members must disclose the nature of their interest in matters to be discussed at the meeting (Part 5 Division 6 of the Local Government Act 1995).

Employees must disclose the nature of their interest in reports or advice when giving the report or advice to the meeting (Sections 5.70 and 5.71 of the Local Government Act 1995).

# 3.2 Declaration of Interest Affecting Impartiality

An Elected Member or an employee who has an interest in a matter to be discussed at the meeting must disclose that interest (Shire of Mundaring Code of Conduct, Local Government (Admin) Reg. 34C).

# 4.0 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

# 4.1 Question Taken on Notice - Ordinary Council Meeting 10 August 2021 - Owen Briffa - Lost Mundaring & Surroundings Local History Museum

At the Ordinary Council meeting held 10 August 2021, Owen Briffa of Lost Mundaring & Surroundings Local History Museum, asked a question which was taken on notice. A response was provided to Owen Briffa by the Chief Executive Officer in writing. Below is a summary of the question and the response provided.

# **Question 1**

With regards to the new under construction Chidlow skate park, I've been asked by a few locals about community members painting the new Chidlow skate park with historical designs that represent the Chidlow area and I would like to ask how would we go about organising this and if the Shire would be happy for something like this to occur?

# Response

The Shire will happily consider mural / painting projects on the skatepark. What is needed is for a proposal to be sent to us (to the Shire's Infrastructure Services). We would need an incorporated body to be responsible for the activity (such as the Mt Helena Residents and Ratepayers Association) and details of the proposed work needs to be submitted and approved prior to any works being undertaken. Please note that the skating surface itself may not be suitable for painting if it changes the grip of the surface, as this might endanger the safety of users.

# 5.0 PUBLIC QUESTION TIME

15 minutes (with a possible extension of two extra 15 minute periods) are set aside at the beginning of each Council meeting to allow members of the public to ask questions of Council.

Public Question Time is to be conducted in accordance with Shire of Mundaring Meeting Procedures Local Law 2015.

# 6.0 APPLICATIONS FOR LEAVE OF ABSENCE

# 7.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

# RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held 10 August 2021 be confirmed.

# 8.0 PRESENTATIONS

# 8.1 Deputations

- (1) Members of the public may, during the deputations segment of the order of business and with the consent of the Presiding Member, make a public statement on any matter that appears on the agenda for that meeting provided that
  - a) the deputation is limited to a maximum of 3 minutes, unless otherwise determined by the Presiding member;
  - b) the deputation is not offensive or defamatory in nature, providing that the Presiding Member has taken all reasonable steps to assist the member of the public to phrase the statement in a manner that is not offensive or defamatory; and
  - c) no discussion or questions relating to the deputation are permitted, unless otherwise determined by the Presiding Member.
- (2) Fifteen minutes is to be allocated for deputations.
- (3) Once all statements have been made, nothing prevents the unused part of the deputation time period from being used for other matters.
- (4) If the 15 minute period set aside for deputations is reached, Council may resolve by resolution that statement time be extended for no more than two 15 minute extensions.

# 8.2 Petitions

- (1) A petition is to
  - a) be addressed to the President:
  - b) be made by electors of the district;
  - c) state the request on each page of the petition;
  - d) contain the legible names, addresses and signatures of the electors making the request;
  - e) contain a summary of the reasons for the request;
  - f) state the name of the person to whom, and an address at which, notice to the petitioners can be given; and
  - g) not contain offensive or insulting language.
- (2) On the presentation of a petition
  - a) the member presenting it or the CEO is confined to reading the petition; and
  - b) the only motion that is in order is that the petition be received and that it be referred to the CEO for action.
- (3) At any meeting, the Council is not to vote on any matter that is the subject of a petition presented to that meeting, unless
  - a) The matter is the subject of a report included in the agenda; and
  - b) The Council has considered the issues raised in the petition.

#### 8.3 Presentations

Nil

# 9.0 REPORTS OF COMMITTEES

# 9.1 Reports of Audit and Risk Committee 17 August 2021

<u>Please note</u>: The 'ATTACHMENTS' referred to in the following Committee reports refer to the unconfirmed minutes of the Audit & Risk Committee meeting and <u>not</u> the Council meeting. (see Audit and Risk Unconfirmed Minutes 17 August 2021 here).

# ARC8.08.21 - New Policy OR-32 Loans to Community Groups

File Code GV.OPP 1

**Author** Stan Kocian, Manager Finance and Governance

Senior Employee Garry Bird, Director Corporate Services

**Disclosure of Any** 

Interest

Nil

**Attachments** 

1. OR-32 Draft Policy - Loans to Community Groups

#### SUMMARY

At its Ordinary Council Meeting held 9 February 2021, Council requested the Chief Executive Officer prepare a draft policy regarding loans to community based organisations for future consideration by the Audit and Risk Committee (C7.02.21).

The draft policy is attached for the Committee's consideration and recommendation to Council for adoption (**Attachment 1**).

#### **BACKGROUND**

From time to time Shire of Mundaring receives requests from Community Groups to facilitate or provide loans for the purpose of undertaking capital improvements to the Shire premises they occupy.

At its Ordinary Council Meeting held 9 February 2021, Council approved a cash advance of \$25,000 from its municipal funds to the Mahogany Creek Progress Association for capital improvements to Mahogany Creek Hall, to be repaid, with interest, within two years.

In 1999 the Shire facilitated a self supporting loan of \$150,000 for Hills Community Support Group Incorporated (Rise Network) via the Western Australian Treasury Corporation. The loan period was for 10 years and was secured for the Shire via a mortgage over two properties owned by the lender. The loan principal and interest was fully repaid to WATC by the Shire in 2009 from monthly payments received under the loan agreement with the lender.

This draft policy sets out the general requirements that will guide Council when considering and assessing such requests to ensure consistent, transparent, equitable and accountable decision-making and to ensure that the Shire's financial resources are appropriately managed.

This draft policy was previously considered by the Audit and Risk Committee at the 18 May 2021 meeting where the following additions/amendments to the Policy were requested:

- 1. How interest repayments are calculated for both self-Supporting Loans and Cash advances;
- 2. Cash flow projections for the term of the loan or cash advance;
- 3. Whether the policy should outline what would happen if a 'force majure' event was to occur;
- 4. Is assessing applications, Council should have regard for whether state or federal funding has been granted to the project; and
- 5. The applicant needing to demonstrate their capacity to repay the funds.

# STATUTORY / LEGAL IMPLICATIONS

Local Government Act 1995 – Sections 6.20 & 6.21

Local Government (Financial Management) Regulations 1996 Pt.2

#### **POLICY IMPLICATIONS**

Nil

# FINANCIAL IMPLICATIONS

When assessing loan applications from Community Groups there is requirement to consider potential adverse impacts upon the Shire's current and future financial resources and capacity for funding its normal operations and planned projects. The level of Self Supporting Loans would impact the Shire's Debt Service Ratio and therefore the Shire's capacity to borrow to fund its own works.

#### STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 4 - Governance

Objective 4.4 – High standard of governance and accountability

Strategy 4.4.3 – Risks are well managed

# SUSTAINABILITY IMPLICATIONS

Nil

# **RISK IMPLICATIONS**

**Risk**: <u>Financial</u>: Not having a policy that includes assessment criteria when considering loan applications from community groups may expose the Shire to a risk that the borrowing community group could default upon its repayment obligations.

| Likelihood | Consequence | Rating |
|------------|-------------|--------|
| Unlikely   | Minor       | Low    |

# **Action / Strategy**

Adopt a policy that includes criteria to consider when assessing applications for loans from community groups.

# **EXTERNAL CONSULTATION**

Nil

# COMMENT

The intent of the policy is to ensure consistent, transparent, equitable and accountable decision-making and to ensure that the Shire's financial resources are appropriately managed and inherent risks are minimised.

Criteria for Purpose of Financial Assistance, Eligible Community Groups and thresholds for loan principles are prescribed to:

- appropriately consider the financial risk implications for the Shire; and
- ensure that such loans to community groups ultimately result in a benefit being provided to the community; and
- maximise congruence and compliance with the Shire's goals, objectives and legislative requirements.

The changes requested by the Audit and Risk Committee at the May Meeting have been made to the Draft Policy which has been provided in a "track changes" version so that the changes are easily identified.

# **VOTING REQUIREMENT**

Simple Majority

# **ARC8.08.21 – New Policy OR-32 Loans to Community Groups**

# COMMITTEE RECOMMENDATION

ARC8.08.21

That Council adopts Policy OR-32 "Loans to Community Groups" – **Attachment 1**.

# ARC10.08.21 - Chart of Accounts Project Update

File Code FI.ACC

**Author** Stan Kocian, Manager Finance and Governance

Senior Employee Garry Bird, Director Corporate Services

Disclosure of Any

Interest

Nil

Attachments Nil

# **SUMMARY**

This report provides a progress report on the Chart of Accounts (COA) project, which whilst originally commenced in 2017/18, has been subject to a number of delays.

The Shire has now received a quote from its software provider for project support, however the quote is more than 50% greater than the budget provision in the 2021/22 budget. It is also apparent that additional staff resources will be required to ensure the successful completion of the project. The 2021/22 budget does not include a provision for additional staff resources.

The allocation of the additional/unbudgeted funds required for the COA project will need to be considered and approved by Council. It is recommended that Council consider this matter as part of its mid-year budget review process in February 2022.

# **BACKGROUND**

Establishing a logical and structured COA is extremely important to the overall performance of the accounting software. The Shire's current COA, which has been in place for a number of years now, is structured in such a way that it restricts the type of financial and management reports that can be produced in an automated way. Flexibility in terms of management reporting is also limited by the current structure of the COA.

In short, implementing a new COA will enhance the Shire's financial management reporting capabilities and better inform decision making (e.g. the Shire will be able to better ascertain the cost of specific activities/services/assets the Shire undertakes/provides).

It should be noted that the Shire's current financial reports (monthly and annual) and budget all meet the statutory requirements.

To this end a total replacement of the Shire's COA was planned and commenced in 2017/18. Such a project has significant staff resource implications and is normally undertaken when an organisation changes over to a new financial software system. There is no plan to change this software in the short to medium term.

# STATUTORY / LEGAL IMPLICATIONS

Nil

# **POLICY IMPLICATIONS**

Nil

# **FINANCIAL IMPLICATIONS**

The budget provision for project support for the COA project is \$50,000. The Shire's financial software provider has quoted \$77,580 (ex GST) for project support.

The estimated cost of the additional staff resources required (includes backfill of positions assigned to the project) is between \$75,000 and \$100,000.

# STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 4 - Governance

Objective 4.4 – High standard of governance and accountability

Strategy 4.4.6 – Sound financial and asset management

# SUSTAINABILITY IMPLICATIONS

Nil

# **RISK IMPLICATIONS**

**Risk**: The Shire is unable to implement a new COA structure and remains constrained in the quality and flexibility of the financial reports than can be produced.

| Likelihood        | Consequence | Rating   |
|-------------------|-------------|----------|
| Possible          | Moderate    | Moderate |
| Action / Strategy |             |          |

Develop and implement a project plan to implement a new COA structure, noting that additional resources will likely be required.

**Risk**: The Shire's software provider does not provide adequate project and technical support during the project or at the implementation stage. This in turn could cause project delays in terms implementation of the new COA.

| Likelihood        | Consequence | Rating   |
|-------------------|-------------|----------|
| Possible          | Moderate    | Moderate |
| Action / Strategy |             |          |

A detailed scope of works and project plan is developed collaboratively, and agreed to, by the Shire and the software provider.

**Risk**: The Shire does not allocate sufficient resources towards the project. This in turn could cause project delays in terms of the implementation of the new COA and/or compromise the outcome of the project.

| Likelihood        | Consequence | Rating   |
|-------------------|-------------|----------|
| Possible          | Moderate    | Moderate |
| Action / Strategy |             |          |

# **EXTERNAL CONSULTATION**

Discussions have taken place with the provider of the Shire's financial software system in terms of providing project support and technical advice. An updated statement of works and quote has now been provided (July 2021).

# COMMENT

A number of unavoidable circumstances have caused delays to the replacement of the COA project. All of these factors had an impact on what is a small Finance team and the Shire's ability to dedicate resources to undertake the project to achieve the desired outcome. Delays have occurred due to:

- 1. The then Director of Corporate Services resigning in March 2019. The Manager of Finance and Governance acted in the role of Director until a permanent appointment was made at the beginning of August 2019. During this time the Manager of Finance and Governance did not have sufficient time to work with and assist project team members on the COA project.
- 2. The Finance team had significant staff turnover throughout 2019, which included the positions of Accounts Payable, Rates and Accountant (who was also on the project team). The flow on effect impacted the team leader (a dedicated project resource) throughout the year due to the requirement to assist and train new staff or undertake tasks on an interim basis. While a new Accountant came on board at the beginning of 2020 there was the expected transitional period throughout 2020 while he familiarised himself with the Shire's systems and processes. Due to the instability of the team it was not possible to allocate resources to the COA project during 2019 and early 2020.
- 3. The Shire undertook a major version upgrade of its finance software in 2020. This required several months of user acceptance testing (February through to early June) which was resource intensive. Several issues were encountered with the software which further exacerbated the lack of available resources. After the "go live" date at the beginning of July 2020 there were again several issues, primarily with the rates module. A number of these issues weren't resolved until early November 2020. Again this diverted resources from the COA project.
- 4. The conversion environment within the finance system in which our draft new account structure is held was not transitioned across to the new version of the system. To date this remains unresolved with the software provider, however after recent discussions with the provider there is a plan in place to re-establish this environment in the coming weeks.

The Shire requested an updated statement of works and quote from its software provider in February 2021. After repeated requests, these documents were subsequently provided to the Shire on 14 July 2021. The quote is more than 50% greater than the budget provision in the 2021/22 budget (\$77,580 compared to a budget of \$50,000). It is also apparent that additional staff resources will be required to ensure the successful completion of the project. The 2021/22 budget does not include a provision for additional staff resources. It is estimated that the cost of additional staff resources required to backfill existing positions will be between \$75,000 and \$100,000.

The allocation of the additional/unbudgeted funds required for the COA project will need to be considered and approved by Council. It is recommended that Council considers this matter as part of its mid-year budget review process in February 2022. There may be savings identified in the mid-year budget review that could be redirected to offset the additional cost of the COA project.

If Council approves the allocation of additional funds towards the COA project, the project would recommence in March 2022 with a view of a "go live" date of 1 July 2023. Effectively the project will need to be "signed off" by the end of February 2023 to allow staff to commence the preparation of the 2023/24 Budget. It should be noted that project timeframes are dependent on the software provider providing adequate project and technical support during the project.

# **VOTING REQUIREMENT**

Simple Majority

ARC10.08.21 – Chart of Accounts Project Update

# COMMITTEE RECOMMENDATION

ARC10.08.21

# That Council:

- 1. Lists consideration for the unbudgeted additional funds required for the Chart of Accounts project as part of the mid-year budget review in February 2022; and
- 2. notes that the unbudgeted additional funds required for the Chart of Accounts project are \$27,580 for project support costs and an estimated \$100,000 for staff resources.

# 10.0 REPORTS OF EMPLOYEES

# 10.1 Annual Electors' Meeting 10 March 2021 Decision: Responsible Authority Reports to be Approved by Council

File Code GV.MTG 2

Author Mark Luzi, Director Statutory Services

Senior Employee Jonathan Throssell, Chief Executive Officer

**Disclosure of Any** 

Interest

Nil

Attachments Nil

# **SUMMARY**

The Annual Electors' Meeting (AEM) was held on 10 March 2021.

During the meeting electors considered 13 motions. This report provides the Shire's response to Motion 8, which was carried during the meeting and has therefore become a decision of that meeting.

# "Decision 8:

That the Council of the Shire of Mundaring (SOM) directs the CEO to:

Put a process in place whereby any application in the Shire of Mundaring that is going to the Joint Development Assessment Panel (JDAP) for decision, must first have the Responsible Authority Report that is prepared by the Shire officers presented to a Council meeting and approved before it is sent for the JDAP Agenda."

# **BACKGROUND**

In accordance with section 5.33 of the *Local Government Act 1995* Council must consider all decisions made at an AEM at the next ordinary Council meeting or if that is not practicable, at the following ordinary meeting or a special meeting called for the express purpose of considering the electors' meeting decisions.

13 decisions were made at the AEM held 10 March 2021. During April 2021 Council considered all of the decisions made at the AEM and noted the timeline that a report in response to each decision will be prepared and presented to Council (C8.04.21). Decision 8, the subject of this report, was noted by Council that the reporting month would be by September 2021. Advice regarding the decision of the meeting are provided in the 'Comments' section of this report.

# STATUTORY / LEGAL IMPLICATIONS

Local Government Act 1995 section 5.33:

- 5.33. Decisions made at electors' meetings
- (1) All decisions made at an electors' meeting are to be considered at the next ordinary council meeting or, if that is not practicable
  - (a) at the first ordinary council meeting after that meeting; or

(b) at a special meeting called for that purpose,

whichever happens first.

(2) If at a meeting of the council a local government makes a decision in response to a decision made at an electors' meeting, the reasons for the decision are to be recorded in the minutes of the council meeting.

It is relevant to note that Council is not bound by the decisions of the AEM. Council is required to 'consider' the AEM decisions, but is not obliged to make a decision in response to any of the AEM decisions. For example, Council might choose to note the AEM decision, but take no further action.

However, should Council make a decision in response to an AEM decision, it must record the reasons for the Council decision in the minutes of the Council meeting.

# **POLICY IMPLICATIONS**

It is understood the Department of Planning Lands and Heritage are reviewing the JDAP model as part of the Planning Reform (Stage 2). Clarifying Council's role is intended to form part of the reform process.

The JDAP process is a State-led function and all local governments across the State will need to comply with any changes resulting from the review and any revised guidance. It is therefore considered prudent to await the reform process and determine whether the Shire needs to formalise its approach by way of policy or procedure at that future point.

# FINANCIAL IMPLICATIONS

If Council requests all RARs be presented to Council, it is likely that additional costs will be incurred in relation to conducting Special Council Meetings where the reports cannot be considered at an ordinary meeting due to the requirement to meet statutory timeframes. Further, additional staff resources will be required to administer two agendas and respond to public enquiries from both Council's agenda process and the JDAP agenda process.

# STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 4 - Governance

Objective 4.4 – High standard of governance and accountability

Strategy 4.4.8 – Compliance with the Local Government Act 1995 and all relevant legislation and regulations

#### SUSTAINABILITY IMPLICATIONS

Nil

# **RISK IMPLICATIONS**

# Risk: Financial, Reputational

Calling in RARs for Council consideration may be considered by some as an inefficient use of Council's resources and may cause delays to significant development proposals within the Shire.

| Likelihood   | Consequence | Rating |
|--|-------------|--------|
| Possible   | Minor       | Low    |
| Action / Strategy  |             |        |
| Council clearly articulates why its endorsement of all RARs is considered an appropriate use of Shire resources. |             |        |

# **EXTERNAL CONSULTATION**

Nil

# COMMENT

# "Decision 8:

That the Council of the Shire of Mundaring (SOM) directs the CEO to:

Put a process in place whereby any application in the Shire of Mundaring that is going to the Joint Development Assessment Panel (JDAP) for decision, must first have the Responsible Authority Report that is prepared by the Shire officers presented to a Council meeting and approved before it is sent for the JDAP Agenda."

Council's role in relation to Responsible Authority Reports remains unclear. The following commentary reflects relevant legal advice received.

The unsatisfactory legal arrangements for the provision of RARs mean:

- The practical reality is that an officer must prepare the technical assessment (report) which is the fundamental aspect of a RAR. The approved form of a RAR requires an officer recommendation to be included;
- It is not clear whether the provision of a RAR must also involve the input of Council;
- Even if it is not the case that the Council must be involved, the Council is entitled to have input into a RAR by passing a resolution to adopt or to depart from a RARs ultimate recommendation;
- While the DAP Practice Notes and the approved template for RARs indicate a
  presumption that a delegation can (or should) be in place where Council has no
  input into the RAR, there is no express statutory power to delegate the provision of
  a RAR to a local government officer. It is possible, but uncertain, that an implied
  power to delegate exists; and
- Whether the RAR is provided with, or without, the input of Council does not affect the validity of any decision the DAP may make.

This matter was discussed with Council at its January 2021 Forum. Legal advice has confirmed that given the ambiguity of the regulations and range of interpretations available, the Shire's practice to date represents a reasonable and practical approach to what is considered a legal conundrum. To date, the Shire has adopted a practice similar to the City of Kalamunda. Officers prepare a technical RAR based upon Council's endorsed planning framework and provide the RAR directly to the Joint Development Assessment Panel (JDAP); noting that Council is represented on the JDAP by two councillors.

During the assessment process, if a Councillor believes a JDAP application should be considered by Council, it is open to a Councillor to raise a Notice of Motion to allow Council to make a recommendation and to select a Councillor representative to make a deputation to the JDAP meeting. This approach was used for the McDonalds JDAP in the Mundaring Town Centre several years ago.

In relation to the most recent JDAP application at Lots 6 and 7 Great Eastern Highway Midvale, a Councillor requested that Council be provided an opportunity to endorse the officer's RAR. While this was not the approach generally supported by Council previously, Council is entitled to have input into a RAR by passing a resolution to adopt or to depart from a RAR's ultimate recommendation. In this example the RAR was presented to Council for endorsement.

As has been discussed with Council previously, this practice can make it difficult to achieve the statutory timeframes as well as creating other complexities and governance risks. In the review of the DAP framework, Shire officers have expressed to the DPLH that it is disingenuous to now promote Council involvement (and ask for Council's endorsement of the RAR) but not allow sufficient time for Council's genuine consideration.

The guidance of the Department of Planning Lands and Heritage is reflected in the Departmental Practice Note in relation to DAPs (DAP Practice Notes) in which it is stated that 'it was the original intention of the DAP Regulations that the report be provided by a local government planning officer. However, it has been suggested that absent any delegation arrangements, Councils may or shall endorse a RAR prepared by the planning officer. Whenever possible, Councils are encouraged to have sufficient delegation arrangements in place to facilitate a timely approvals process.'

Staff advised JDAP that according to the Shire's legal advice and contrary to the DPLH view, there are no clear statutory powers for Council to delegate that function to officers.

The DAP Practice Notes disclaim responsibility for advising what the internal processes should be for a local government to produce a RAR. Pursuant to reg.12(7) of the DAP Regulations if 'a DAP is not given a report on a DAP application in accordance with this regulation, the DAP may determine the DAP application in the absence of the report.' As a DAP determination of a development application will be legally valid whether or not the local government has provided a RAR, it necessarily follows that if a RAR has been provided, the DAP determination will be legally valid whether or not the RAR was produced with the input of the Council. Further, if the RAR has been produced without the input of the Council, and there has been no formal delegation made by the Council to the officer who produced the RAR, the validity of the DAPs determination of the development application will likewise be unaffected.

The current JDAP system is not ideal. Officers acknowledge that Councillors, as elected representatives of the community, may wish to capitalise on any opportunity given by the State to influence JDAP proposals within the Shire. Further, relative to other metropolitan local governments, the Shire has relatively few JDAP applications.

Previously these larger JDAP decisions were determined solely by Council. That power has since been removed and it could be argued that Council's role is now akin to a referral agency.

The State never intended - but now encourages - Council involvement into the JDAP process. Some may interpret the recent shift as a way of the State shielding itself from localised criticism. The process of seeking Council endorsement of a RAR, in and of itself, signals to the community that Council must have a high degree of authority in the decision-making process.

Yet, beyond setting the local planning framework, Council cannot direct officers how to prepare a particular RAR (or rewrite a RAR) and cannot determine the RAR. Council may therefore wish to reflect on whether the State's recommended process is self-serving, and whether the process is proportionate to Council's limited degree of influence.

In a pure sense, it is JDAP that must remain publicly accountable for its decisions in the Shire. If Council decides to actively participate as a referral agency, Council must accept that it will inadvertently / and perhaps unfairly be criticised for its lack of influence and/or subsequently considered partially accountable for JDAP's decision.

Should Council request all RAR be endorsed by Council, Council would need to acknowledge the following additional risks:

- As JDAP meetings are public meetings, it effectively duplicates the consideration of planning applications and invites public debate twice;
- Councillors with a dual role (ie as appointed members of the JDAP) may be publicly
  criticised simply for fulfilling their statutory obligations, particularly in instances
  where a JDAP decision is inconsistent with Council's expressed position; and
- Additional Council meetings may be needed to meet statutory timeframes.
   Achieving deadlines is critical to avoid an application being considered a 'deemed refusal' and being referred to the State Administrative Tribunal for a decision.

Council is entitled to have input into a RAR by passing a resolution to adopt or to depart from a RARs ultimate recommendation. The State's practice notes express a clear preference for Council to endorse the RAR's. Officers therefore suggest that Council consider calling in all RARs for Council endorsement. Alternatively, Council may determine to provide direction as to the instances when RARs should be referred directly to JDAP.

# **VOTING REQUIREMENT**

Simple Majority

# RECOMMENDATION

That Council, in response to Decision 8 of the Annual Electors' Meeting held on 10 March 2021, which is as follows:

"That the Council of the Shire of Mundaring (SOM) directs the CEO to: put a process in place whereby any application in the Shire of Mundaring that is going to the Joint Development Assessment Panel (JDAP) for decision, must first have the Responsible Authority Report that is prepared by the Shire officers presented to a Council meeting and approved before it is sent for the JDAP Agenda."

requests all Responsible Authority Reports be presented to Council, while acknowledging the risks contained within the report above.

# 10.2 Amendment 18 to Local Planning Scheme No. 4 - Conclusion of Advertising

| File Code                     | PS.TPS 4.1.18   |  |
|-------------------------------|---|--|
| Author                        | Liam Sexton, Planning Officer                                 |  |
| Senior Employee               | Mark Luzi, Director Statutory Services                        |  |
| Disclosure of Any<br>Interest | Nil   |  |
| Attachments                   | 1. Council Minutes 13 April 2021 - Adoption for Advertising 😃 |  |
|                               | 2. EPA - Notice of Decision <u>↓</u>                          |  |
|                               | 3. Schedule of Submissions <u>↓</u>                           |  |
|                               | <ol> <li>Revised Bushfire Management Plan </li> </ol>         |  |
|                               | 5. Amendment to Shedule 4 of LPS4 J                           |  |
|                               | 6. Amendment to LPS4 Maps J                                   |  |
|                               | 7. Schedule of Proposed Modifications <a>J</a>                |  |

**Landowner** Tadeusz Paluch

Krystyna Paluch

**Applicant** Allerding and Associates

**Zoning** Local Planning Scheme No. 4 – Rural Residential RR1

Metropolitan Region Scheme – Rural

**Area** 1.1058ha

Use Class N/A

# SUMMARY

Amendment 18 to Local Planning Scheme No. 4 (Amendment) proposes to rezone 2500 (Lot 103) Helena Valley Road, Helena Valley from 'Rural Residential' to 'Special Use – Park Home Park' under Local Planning Scheme No. 4 (LPS4). The proposed rezoning will allow an extension of the existing Park Home Park (e.g. over 55's lifestyle village) on adjoining Lot 55 and Lot 701 Helena Valley Road.

At its 13 April 2021 Ordinary Council Meeting, Council resolved to adopt the Amendment for advertising (Council decision **C3.04.21**). A copy of the Council minutes, including accompanying technical information, is provided in Attachment 1.

Following the advice from the Environmental Protection Authority (EPA) that the Amendment does not require assessment under the *Environmental Protection Act 1986*, the Amendment was advertised for public comment for 42 days (4 June – 16 July 2021).

In accordance with the Planning and Development (Local Planning Schemes) Regulations 2015, Council is now required to consider the submissions and resolve to:

• Support the Amendment without modifications; or

- Support the Amendment with proposed modifications to address any issues raised within the submissions; or
- Not support the Amendment.

It is recommended Council supports the Amendment, with a proposed minor modification to the wording in Condition 3 - Schedule 4, and forwards its decision to the Western Australian Planning Commission (WAPC) for final determination by the Minister for Planning.

# **BACKGROUND**

Table 1 – Acronyms and Abbreviations

| Acronyms and Abbreviations | Meaning  |  |
|----------------------------|--|--|
| Amendment                  | Amendment 18 to Local Planning Scheme No. 4                        |  |
| BAL                        | Bushfire Attack Level  |  |
| ВМР                        | Bushfire Management Plan   |  |
| EPA                        | Environmental Protection Authority                                 |  |
| FGS                        | Foothills Growth Strategy  |  |
| LPS4                       | Shire of Mundaring – Local Planning Scheme No. 4                   |  |
| MRS                        | Perth Metropolitan Region Scheme                                   |  |
| NCC                        | National Construction Code   |  |
| Regulations                | Planning and Development (Local Planning Schemes) Regulations 2015 |  |
| WAPC                       | Western Australian Planning Commission                             |  |

# Location

The subject property is located in the suburb of Helena Valley, 1.7km east of Roe Highway and 300m south of the Helena River. The subject property abuts land zoned Special Use (Park Home Park) on three sides (north, west and south) and land zoned Rural Residential to the east.

Figure 1 – Location Map



# **Future Development**

The applicant proposes that future development will:

- consist of 14 dwellings, function centre, relocated bowling green and associated car parking; and
- retain the current entry to the Helena Valley Lifestyle Village (240m north of the subject site) as the primary access point, with the existing crossover from the subject property onto Helena Valley Road being closed.

All future development will require approval from the Shire.

# STATUTORY / LEGAL IMPLICATIONS

Table 3 – Relevant legislation and statutory documents

| Legislation   | Implications  |
|---|---|
| Planning and Development Act 2005                                     | Provides for amendments to Local Planning Schemes   |
| Planning and Development (Local Planning<br>Schemes) Regulations 2015 | Sets out the detailed process for making amendments to Local Planning Schemes             |
| Shire of Mundaring - Local Planning<br>Scheme No. 4                   | Contains the Shire's development requirements and objectives                              |
| Environmental Protection Act 1986                                     | Provides that the EPA may require assessment of environmental impact of a proposed scheme |

# **POLICY IMPLICATIONS**

Table 4 – Strategic documents

| Policy  | Implications  |
|---|---|
| Local Planning Strategy   | Sets out the medium-term planning direction for the Shire.  |
| Foothills Growth Strategy   | Aims to coordinate future growth in Helena Valley and parts of Bellevue. Informs Shire decisions, including rezoning proposals. |
| Strategic Community Plan 2020 - 2030                                      | Identifies community aspirations for the Shire.   |
| Perth and Peel @ 3.5 Million & North-East Sub-Regional Planning Framework | The strategic spatial plans for Perth and the north-east sub-region.  |

# FINANCIAL IMPLICATIONS

Nil

#### STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 3 - Built environment

Objective 3.3 – Regulated land use and building control to meet the current and future needs of the community

Strategy 3.3.1 – Incorporate appropriate planning controls for land use that meet current and future needs without compromising the highly valued character of the natural and built environment

# SUSTAINABILITY IMPLICATIONS

Sustainable development protects economic, social and environmental interesets The Amendment will provide social benefits to the community and economic growth within the building and service industries (e.g. facility management), without adversly impacting the on important environmental features on the subject property or surrounding land.

# **RISK IMPLICATIONS**

Table 5 – Risk implications

**Risk**: Reputation

The proposed extension of the existing Park Home Park will provide alternative living arrangements for older residents. Providing aged and dependent housing is a strategic priority of the Shire.

Should Council not endorse Amendment 18, it could appear that the Shire is not supporting future development consistent with its established housing strategies.

| Likelihood   | Consequence | Rating   |
|--|-------------|----------|
| Possible   | Moderate    | Moderate |
| Action / Strategy                                      |             |          |
| It is recommended Amendment 18 be endorsed by Council. |             |          |

# **EXTERNAL CONSULTATION**

Prior to advertising, the Amendment was referred to the EPA under s.81 of the *Planning and Development Act 2005*. On 21 May 2021, the EPA advised that the Amendment did not require formal assessment under Part IV Division 3 of the *Environmental Protection Act 1986* and that it is not necessary for the EPA to provide any formal advice or recommendations (Attachment 2).

Following the EPA's advice, the Amendment was advertised for public comment between 4 June 2021 and 16 July 2021 (42 days), including:

- Advertising letters sent to nearby landowners, State government agencies, relevant infrastructure service providers and City of Swan;
- Newspaper advertisement;
- Publication on the Shire's website;
- A sign placed on the site; and
- Hard copies made available at the Shire's Administration Building, Albert Facey Memorial Library and Katherine Susannah Prichard Library.

Six submissions were received. A copy of the submissions received is provided in **Attachment 3**), accompanied by Shire officer responses where required. Of the submissions received:

- No objections were received;
- One nearby landowner provided comments in support of the Amendment;
- Department of Water and Environmental Regulation and Western Power provided a response of 'no comments'; and
- Department of Fire and Emergency Services, Department of Health and Water Corporation provided comments.

# COMMENT

Department of Health and Water Corporation comments have no implications to the Amendment and have been forwarded to the applicant for their advice.

Department of Fire and Emergency Service (DFES) raised multiple concerns with the Bushfire Management Plan (BMP) and requested modifications to address compliance with the Bushfire Protection Criteria – Guidelines for Planning in Bushfire Prone Areas (WAPC).

In response to DFES' comments:

- the applicant has provided a revised Bushfire Management Plan (BMP) (refer Attachment 4), addressing:
  - Intensifying development in areas subject to BAL-40 / BAL-FZ;
  - Constructing park homes to AS3959 Construction in Bushfire Prone Areas;
  - Integration with the existing Park Home Park; and
  - Vegetation classification; and

 A modification is proposed (Attachment 7) to ensure the current version of the Guidelines for Planning in Bushfire Prone Areas is referenced within Schedule 4 of LPS4.

The revised BMP and proposed modified wording suitably responds to DFES concerns and demonstrates that future development is capable of achieving compliance with all elements of the Bushfire Protection Criteria - Guidelines for Planning in Bushfire Prone Areas.

# Summary

Public advertising raised no fundemental issues with the proposed rezoning of the subject land to Park Home Park under the Shire's Local Planning Scheme No. 4.

# The Amendment:

- is consistent with the Shire's strategic planning for the area, by providing opportunity for alternative living arrangements for older persons; and
- demonstrates the subject property is able to accommodate future development, capable of achieveing sustainable development consistent with LPS4.

It is recommended Council support the Amendment with a minor modification (refer **Attachment 7**) and forward its decision to the WAPC, for final determination by the Minister.

# **VOTING REQUIREMENT**

Simple Majority

# RECOMMENDATION

# That Council:

- Pursuant to section 50(2) of the Planning and Development (Local Planning Schemes) Regulations 2015, considers all submissions in relation to Amendment 18 to Local Planning Scheme No. 4;
- 2. Pursuant to "1" and section 50(3) of the *Planning and Development (Local Planning Schemes) Regulations 2015,* supports Amendment 18 to Local Planning Scheme No.4 with proposed modifications to address issues raised during consultation by:
  - a. amending Schedule 4 Special Uses as per Attachment 5, with the proposed modification as per Attachment 7; and
  - b. amending the scheme maps to reflect the Special Use over Lot 103 Helena Valley Road, Helena Valley as per Attachment 6; and
- 3. Pursuant to "2" and section 51(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, resolves that the proposed modification as per Attachment 7:
  - a. is not significant; and
  - b. will not be readvertised, in accordance with the requirements of this section; and
- 4. Pursuant to "2" and section 53(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, provides Amendment 18 to Local Planning Scheme No. 4 to the Western Australian Planning Commission together with the required information.

# 10.2 Scheme Amendment 18 to Local Planning Scheme No. 4 - 2500 (Lot 103) Helena Valley Road, Helena Valley

File Code PS.TPS 4.1.18

Author Liam Sexton, Planning Officer

Senior Employee Mark Luzi, Director Statutory Services

Disclosure of Any

Interest

Attachments 1. Location Plan U.

2. Indicative Development Plan J

3. Applicants Report J.

4. Bushfire Management Plan J

5. Amendment to Schedule 4 of LPS4 J

6. Amendment to LPS4 Map J.

7. Form of Notice for WAPC U

Landowner Tadeusz Paluch

Krystyna Paluch

Applicant Allerding and Associates

**Zoning** Local Planning Scheme No. 4 – Rural Residential RR1

Metropolitan Region Scheme - Rural

**Area** 1.1058ha

Use Class N/A

#### SUMMARY

The owners of the property located at 2500 (Lot 103) Helena Valley Road, Helena Valley, have requested that the subject property be rezoned from 'Rural Residential' to 'Special Use – Park Home Park' under *Local Planning Scheme No. 4* (LPS4). The proposed rezoning will allow an extension of the existing Park Home Park (e.g. over 55's lifestyle village) on adjoining Lot 55 and Lot 701 Helena Valley Road.

Should Council resolve to adopt the Amendment, it will be advertised for public comment. At the conclusion of the advertising period, submissions will be referred back to Council for consideration.

It is recommended that the Amendment be adopted for the purpose of advertising.

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#### **BACKGROUND**

Table 1 - Acronyms and Abbreviations

| Acronyms and<br>Abbreviations  | Meaning                                     |  |  |
|--|---|--|--|
| Amendment  | Amendment 18 to Local Planning Scheme No. 4 |  |  |
| ВМР  | Bushfire Management Plan                    |  |  |
| FGS  | Foothills Growth Strategy                   |  |  |
| LPS4 Shire of Mundaring - Local Planning Scheme No. 4                          |   |  |  |
| MRS Perth Metropolitan Region Scheme   |   |  |  |
| Regulations Planning and Development (Local Planning Schemes) Regulations 2015 |   |  |  |
| WAPC   | Western Australian Planning Commission      |  |  |

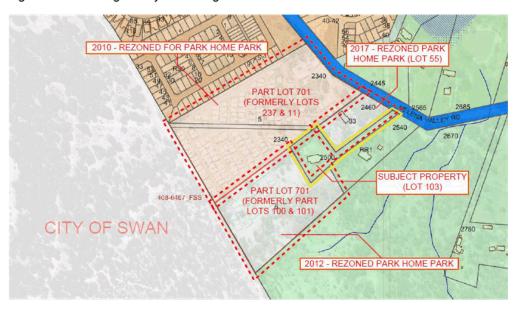
# Location

Refer **Attachment 1** (Location Plan). The subject property is located in the suburb of Helena Valley, 1.7km east of Roe Highway and 300m south of the Helena River.

The subject property abuts land zoned Special Use (Park Home Park) to the north, west and south and land zoned Rural Residential to the east.

The zoning and development approval history of the existing Park Home Park is summarised in Figure 1 and Table 2.

Figure 1 – Rezoning history of existing Park Home Park



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Table 2 - Development history of existing Park Home Park

| Date          | Action   |  |  |  |
|---------------|--|--|--|--|
| February 2011 | Council approved development of Park Home Park (206                |  |  |  |
|               | dwellings) on adjoining land northwest of the subject property     |  |  |  |
|               | (portion of Lot 701, formerly Lot 237 and Lot 11)                  |  |  |  |
| August 2014   | Council approved the extension of Park Home Park (an               |  |  |  |
|               | additional 141 dwellings) on adjoining land southwest of the       |  |  |  |
|               | subject property (portion of Lot 701, formerly portion of Lots 100 |  |  |  |
|               | and 101)   |  |  |  |

#### Access

The subject property has frontage and vehicle access to Helena Valley Road via a 15m wide battleaxe leg.

Refer Attachment 2 (Indicative Development Plan). The existing crossover from the subject property onto Helena Valley Road is indicatively shown to be closed as a thoroughfare, with access limited other existing access points servicing the existing Park Home Park. Future access will be finalised via respective development approvals and crossover applications, where required.

#### **Development**

Existing development on the subject property consists of a dwelling and associated outbuildings.

As shown on the Indicative Development Plan (Attachment 2), the applicant proposes that future development will consist of 14 dwellings, function centre, relocated bowling green and associated car parking. All future development will require development approval from the Shire. Securing reciprocal access arrangements across the different lots the Park Home Park site would be resolved as part of this stage.

#### STATUTORY / LEGAL IMPLICATIONS

Table 3 – Relevant legislation and statutory documents

| Legislation  | Implications  |
|--|---|
| Planning and Development Act 2005                                  | Provides for amendments to Local Planning Schemes                             |
| Planning and Development (Local Planning Schemes) Regulations 2015 | Sets out the detailed process for making amendments to Local Planning Schemes |
| Shire of Mundaring - Local Planning<br>Scheme No. 4                | Contains the Shire's development requirements and objectives                  |

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#### **POLICY IMPLICATIONS**

Table 4 - Strategic documents

| Policy  | Implications  |
|---|---|
| Local Planning Strategy   | Sets out the medium-term planning direction for the Shire.  |
| Foothills Growth Strategy   | Aims to coordinate future growth in Helena Valley and parts of Bellevue. Informs Shire decisions, including rezoning proposals. |
| Strategic Community Plan 2020 - 2030                                      | Identifies community aspirations for the Shire.   |
| Perth and Peel @ 3.5 Million & North-East Sub-Regional Planning Framework | The strategic spatial plans for Perth and the north-east sub-region.  |

#### FINANCIAL IMPLICATIONS

Nil

#### STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 3 - Built environment

Objective 3.3 – Regulated land use and building control to meet the current and future needs of the community

Strategy 3.3.1 – Incorporate appropriate planning controls for land use that meet current and future needs without compromising the highly valued character of the natural and built environment

# SUSTAINABILITY IMPLICATIONS

The intertwined societal, environmental, cultural and economic dimensions of sustainable development are at the core of good planning assessment and are therefore not discussed separately in this report. Sustainability implications are primarily addressed in the 'Strategic Implications' and 'Comment' sections of this report.

#### **RISK IMPLICATIONS**

Table 5 - Risk implications

Risk: Reputation

Park Home Parks provide alternative living arrangements for older residents. Providing aged and dependent housing is a strategic priority of the Shire.

Should Council not initiate the amendment for advertising, it may signal that the Shire is not committed to delivering on its housing strategies which could deter other investment and damage the Shire's reputation.

| Likelihood | Consequence | Rating |
|------------|-------------|--------|
|            |             |        |

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| Possible  | Moderate | Moderate |
|---|----------|----------|
| Action / Strategy   |          |          |
| It is recommended the Amendment be adopted for advertising. |          |          |

#### **EXTERNAL CONSULTATION**

Should Council resolve to adopt the Amendment, external consultation will be undertaken in accordance with the Regulations and the Shire's Advertising Planning Applications Policy. For a Standard Amendment, advertising will be required for 42 days.

#### COMMENT

If approved by the Minister, the proposed rezoning will allow logical expansion of the existing Park Home Park. As discussed herein, the relevant planning issues are suitably addressed within the proponents' report. The primary consideration for Council is whether or not the proposed rezoning should be initiated for advertising, in light of the expectations expressed within the Foothills Growth Strategy (FGS).

#### **MRS Zoning**

The resultant residential density of a Park Home Park is more aligned with that of the Urban zone under the MRS, rather than the Rural zone (as currently zoned).

The adjoining Lot 55 and a portion of Lot 701 are zoned Special Use (Park Home Park) under LPS4 and Rural under the MRS. Given this precedent, it is considered unlikely that the Minister would refuse the proposed rezoning, on the grounds that the use is incompatible with the MRS.

#### **Broad Strategic Consideration Land Use Intensification**

Adopted strategic planning instruments, at both state and local level, broadly identify the area for future residential infill. Importantly:

- The North-East Sub-Regional Planning Framework identifies the existing Rural zoned land (MRS) in this area for 'Urban Investigation'; and
- The Shire's Local Planning Strategy (LPS):
  - o encourages medium density housing in sewered areas; and
  - o consideration of lifestyle villages on their merits; and
- The FGS identifies the area (Precinct 5) for investigation to Medium Density Residential Development/Special Use (Park Home Park) under LPS4.

#### Foothills Growth Strategy (FGS) Milestones

At the core of the FGS is the requirement for Implentation Milestones (milestones) to be achieved, prior to supporting proposals for the rezoning of land. The progress of the FGS milstones are summarised in Table 6.

The proponent contends that the FGS milestones relate more to higher level Shire considerations and that it would be inappropriate to require the milestones be achieved prior to rezoning the subject lot, given that the proposal:

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"is a minor extension to the existing village and will essentially regularise the existing village given that the majority of Lot 103 site between land parcels which are already zoned for park home park..."

As shown in Table 6, the relevant 'completed' milestone is the finalisation of the North-East Sub-Regional Planning Framework, which broadly supports future urban growth in the area.

The 'incomplete' milestones considered to be of relevance to the proposed amendment are those relating to development contributions for pubic infrastructure (Infrastructure Plan and Development Contribution Position Paper & Implementation).

The typical business model for lifestyle villages in Australia includes the provision of shared recreation and leisure facilities located on site. This model results in considerably less demand for public infrastructure and community facilites than greenfield residential development at a comparable scale. For this reason and considering the proposal will allow a logical minor expansion of the existing Park Home Park – compliance with the milestones expressed in FGS is not considered critical to support this particular rezoning proposal.

Table 6 - FGS Implementation Milestones

| Milestone   | Status  | Consequence / Outcome  |
|---|---|--|
| Decision on North-East Sub-<br>Regional Planning<br>Framework (WAPC)            | Completed –<br>Finalised March 2018   | The area is identified for Urban Investigation – e.g. future urban infill, subject to consideration of relevant issues.  |
| Local Commecial Strategy<br>(Shire of Mundaring)                                | Completed –<br>Finalised February 2018  | None relevant.   |
| Traffic and Land Use Study<br>(Main Roads, City of Swan,<br>Shire of Mundaring) | Incomplete – Although traffic analysis was completed to inform FGS, there are various projects in the locality (Metronet, GEH Bypass) that may impact the future urban expansion in the area. Any large scale urban rezoning would require a updated and inter-agency TLUS, which has not been commenced. | The proposal will generate a marginal increase in residential traffic. Requiring the proponent to undertake a wholistic review of district traffic in the wider locality would be unreasonable given the minor nature of the proposal. |
| Recreation Plan (Shire of Mundaring)  | Completed –<br>Finalised April 2019   | None relevant.   |
| Helena River Reserve Development and Management Strategy (multiple agencies)    | Incomplete –<br>Not started   | In relation to the Helena River, the subject property is located;  on the opposite (south) side of Helena Valley Road; and setback 275m (nearest   |

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|  |                             | point of the lot).  |
|--|-----------------------------|---|
|  |                             | The proposal will not have any material implication on the Helena River foreshore area.   |
| Infrastructure Plan (multiple agencies)  | Incomplete –<br>Not started | The plan would identify the need for, and contribution towards, cycleways, footpaths, bus stops and emergency accesses.   |
| Development Contribution Position Paper & Implementation (WAPC, Shire of Mundaring and City of Swan) | Incomplete –<br>Not started | The paper would recommend a framework for requiring developers contribute an equitable amount towards the construction of community infrastructure (e.g. community, recreation and sporting facilities, libraries etc.) The proposal is of a minor nature and given facilities are provided on-site, imposing this study would be unreasonable. |
| Amendment to LPS4 to reflect SPP 5.1 (Aircraft Noise)  | Incomplete –<br>Not started | None relevant. The subject property is not impacted by any identified aircraft noise contours.  |

#### Services

As described within the proponents' report (**Attachment 3**), the site is capable of being (and will be) serviced by reticulated (mains) water, power, sewer and gas. Individual buildings will also be serviced by telecommunications such as internet and television.

Stormwater will be required to be contained onsite, with measures to ensure overflow during peak events does not cause erosion and sedimentation of adjoining land and downstream sensitive areas (e.g Helena River). The detailed design of stormwater infrastructure will be approved by Shire service areas at the time of future development approval.

Waste disposal is proposed to occur onsite, via an existing waste management system and private waste collection service. Further details are provided in the proponents report (Attachment 3).

# **Environmental impact**

The subject property is predominantly cleared, with some existing native trees.

Subject to practical retention of existing native trees and suitable management of stormwater, future development is unlikely to result in any significant environmental impacts.

A fundamental difference between the lifestyle village development approach as opposed to the 'green fields' subdivision, is that the site will not be retained and this allows new dwellings to be nestled / positioned in a manner that minimises the impact on trees considered worthy of retention.

#### Bushfire risk

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#### Refer Attachment 4 (Bushfire Management Plan).

The subject property is within the Shire's Bushfire Hazard Special Control Area (LPS4) and is identified as being subject to a moderate bushfire risk. The proponent has provided a Bushfire Management Plan (BMP) in support of the proposal and to address State Planning Policy 3.7 Planning in Bushfire Prone Areas (SPP 3.7). The BMP demonstrates that:

- Most areas of the subject property are capable of achieving an acceptable risk (BAL-29 or lower). All indicative development is located outside of areas on the lot subject to an unacceptable risk (e.g. BAL-40 or BAL-FZ);
- Emergency egress is achievable both within the lot and on public roads (e.g. Helena Valley Road); and
- The area is suitably serviced by a reticulated water supply for fire fighting. Fire hydrants are also proposed to be provided within the site.

The BMP suitably addresses SPP 3.7.

#### Conclusion

In summary, the proposed rezoning is minor, has sufficient planning merit and does not present any fatal flaws that would prevent it being considered for advertising. Council will have another opportunity to consider the suitably of the amendment following the formal advertising process.

#### **VOTING REQUIREMENT**

Simple Majority

| COUNCIL DECISION RECOMMENDATION |          |             | C3.04.21  |  |
|---------------------------------|----------|-------------|-----------|--|
| Moved by                        | Cr Jones | Seconded by | Cr Lavell |  |

#### That Council:

- Pursuant to Section 75 of the Planning and Development Act 2005 and Regulations 35(1) of the Planning and Development (Local Planning Schemes) Regulations 2015, resolves to initiate Amendment No. 18 to the Shire's Local Planning Scheme No. 4 by:
  - a. Amending Schedule 4 Special Uses as per Attachment 5; and
  - Amending the Scheme maps to reflect the Special Use over Lot 103 Helena Valley Road, Helena Valley, as per Attachment 6;
- 2. Pursuant to resolution 1 and Regulation 35(2) of the *Planning and Development* (Local Planning Schemes) Regulations 2015, determines that Amendment No. 18 is a 'standard amendment' as the amendment would have minimal impact on land in the scheme area that is not the subject of the amendment and does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;

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- 3. Forwards Amendment No. 18 to:
  - a. the Environmental Protection Authority for comment, pursuant to Section 81 of the *Planning and Development Act 2005*; and
  - b. the Western Australian Planning Commission, to seek advice as to whether the form of the notice required under Regulation 35(1) is approved pursuant to Regulation 47(1) (refer to **Attachment 7**);
- Subject to any requirements of the Environmental Protection Authority and Western Australian Planning Commission pursuant to resolution 3, advertises the Amendment for public comment in accordance with Regulation 47 of the Planning and Development (Local Planning Schemes) Regulations 2015;
- 5. Requires the land owner of Lot 103 Helena Valley Road, Helena Valley to reimburse the Shire the cost of advertising pursuant to Regulation 48 of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
- Requires the Amendment to be referred back to Council for its determination at the conclusion of the advertising period.

#### **CARRIED 11/0**

**For:** Cr Daw, Cr Driver, Cr Burbidge, Cr Jeans, Cr Jones, Cr Lavell, Cr Martin, Cr Green, Cr Corica, Cr Cuthbert and Cr Collins

Against: Nil

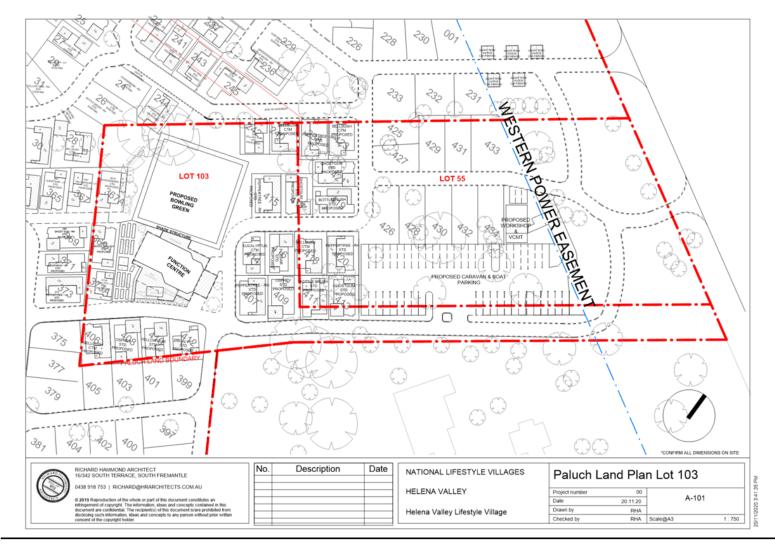
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# Attachment 1 to Report 10.2



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#### Attachment 2 to Report 10.2



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PLANNING AND DEVELOPMENT ACT, 2005

RESOLUTION TO ADOPT AMENDMENT TO

TOWN PLANNING SCHEME

SHIRE OF MUNDARING

### LOCAL PLANNING SCHEME NO. 4 AMENDMENT NO. XX

RESOLVED that the local government pursuant to section 75 of the *Planning and Development Act* 2005, amend the above local planning scheme by:

- Rezoning Lot 103 Helena Valley Road, Helena Valley from Rural Residential to Special Use Zone.
- 2. Amending Schedule 4 (Special Use Zones) to read as follows:

| No. | Description of<br>land                          | Special use   | Conditions   |
|-----|---|---|--|
| 34  | Lot 103 Helena<br>Valley Road,<br>Helena Valley | Park home<br>park     Uses<br>incidental<br>to the<br>above | All development shall be at the Shire's discretion.     Development shall be generally consistent with a Development Plan approved by the Shire.     Prior to the approval of a Development Plan, a Bushfire Management Plan that complies with the Planning for Bush Fire Protection Guidelines must be prepared and approved by the Shire. |

To amend the Scheme maps accordingly to reflect the Special Use zone over Lot 103 Helena Valley Road, Helena Valley as provided for on the attached Scheme Amendment Maps.

The Amendment is standard under the provisions of the Planning and Development (Local Planning Schemes Regulations 2015 for the following reasons:

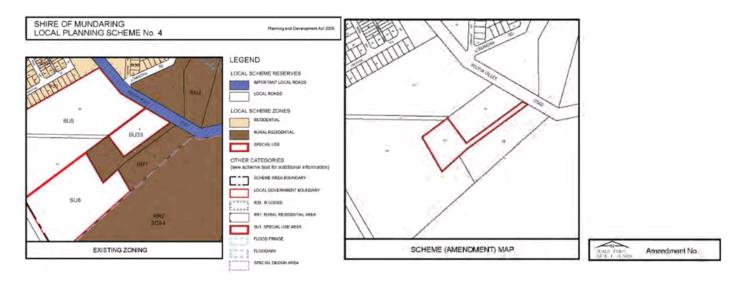
- The amendment relates to a zone or reserve that is consistent with the objectives identified in the scheme for that zone or reserve;
- The amendment would have minimal impact on land in the scheme area that is not the subject
  of the amendment; and
- The amendment does not result in any significant environmental, social, economic or government impacts on land on the scheme area.

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 2021

CHIEF EXECUTIVE OFFICER

13.04.2021 COUNCIL MEETING UNCONFIRMED MINUTES

Figure 1 - Scheme Amendment Plan



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### SHIRE OF MUNDARING

### LOCAL PLANNING SCHEME NO 4 - AMENDMENT NO. XX

### SCHEME AMENDMENT REPORT

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Document ID: GRF LOC DA / 201221 Report Approved by: Name Initials Initials DRAFT Patricia de Kobbe 17/12/2020 Tom Hockley 21/12/2020 FINAL Patricia de Kobbe Tom Hockley

ANNEXURE 1 - SCHEME AMENDMENT PLAN

ANNEXURE 4 - BUSHFIRE MANAGEMENT PLAN

ANNEXURE 2 - CERTIFICATE OF TITLE

ANNEXURE 3 - DEVELOPMENT PLAN

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### 1.0 INTRODUCTION

We act on behalf of Serenitas Communities Holdings Pty Ltd (Serenitas) the prospective landowners of Lot 103 (No. 2500) Helena Valley Road, Helena Valley (Subject Site), with the current land owners Tadeusz and Krystyna Paluch. This report has been prepared in support of a proposed Scheme Amendment request to the Shire of Mundaring Town Planning Scheme No. 4 (TPS4).

In early 2011, the Shire of Mundaring (the Shire or Council) granted planning approval to the Helena Valley Lifestyle Village (Lifestyle Village) on Lot 237 Helena Valley Road, Helena Valley. In mid 2014 the Shire granted planning approval to an extension of the Lifestyle Village into the adjoining lots at Lot 100 and 101 Helena Valley Road, Helena Valley. These proposals were a direct response to the Shire's strategic plans which sought a greater diversity in affordable housing and specifically, housing to accommodate the Shire's ageing population. At present there are very few proposals in the Mundaring locality which seek to deal directly with this issue, and certainly not in the scale proposed as part of this Lifestyle Village.

Since the original approval was granted to the Lifestyle Village, Helena Valley Residential Resorts in conjunction with National Lifestyle Villages (now Serenitas) have been overwhelmed with the level of interest in this form of housing supply in the locality, including from local residents. It is clear from those enquiries that there is a direct need to improve and continue to provide supply for this form of affordable housing as a matter of priority in the locality.

An opportunity has arisen on rural land adjoining the currently approved Lifestyle Village on Lot 103 Helena Valley Road, that would provide a consolidation of the currently approved Lifestyle Village at Lot 104 (formerly Lots 237, 100 and 101) and Lot 55 Helena Valley Road, and sustain an important supply of affordable housing.

This amendment request will facilitate a small extension to the approved Helena Valley Lifestyle Village. This will allow for an additional 14 dwellings as well as further village facilities to be developed including a bowling green, function centre, alfresco barbeque area and outdoor pool.

It is proposed to include the subject site within a new Special Use Zone as part of Schedule 4 of TPS4. A Scheme Amendment Plan is included at Figure 1 and at Annexure 1.

From a State perspective, the proposal is supportable by the introduction of the State Government's Affordable Housing policy seeking to provide a more 'open door' approach to encouraging innovative affordable housing options.

At the Local level, the proposal is supportable under the Shire's adopted Strategic Community Plan 2013 – 2023 (December 2012) which includes ageing population and affordability, including housing and transport, as two of its strategic issues facing the Shire's community.

This proposal will further facilitate and provide for this sector of the community in an environmentally sustainable manner and with minimal burden on Shire infrastructure relative to conventional urban subdivision.

In addition, the Shire's Foothills Growth Strategy, adopted in July 2017, provides further supportable material for the proposal as it:

- · Identifies the subject lots for possible future urban expansion;
- Identifies a specific increase in population in the Helena Valley locality in which this proposed development will directly assist; and
- Identifies an ageing population trend and the need for additional housing provision including medium density and aged care to which this proposal directly responds.

This report details the rationale and substantive proposal for the consideration of the Shire of Mundaring.







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### 2.0 SUBJECT SITE

### 2.1 Site Details

| Lot Number | House<br>Number | Deposited<br>Plan | Volume | Folio | Area      |
|------------|-----------------|-------------------|--------|-------|-----------|
| 103        | 2500            | 406369            | 2892   | 760   | 1.1058 ha |

### 2.2 Site Context

Lot 103 Helena Valley Road is located approximately 20km from the Perth CBD and approximately 7km from Midland. The subject site is located near the south-western extent of the Shire of Mundaring municipal area and is situated on the southern side of Helena Valley Road (See Attached Location Plan Figure 4)

The subject site is approximately 6km east of the Perth Airport and is outside the 20 ANEF Noise Contours associated with the airport. In its broader setting, the subject site sits part way up the base of the Darling Escarpment with the peaks of Greenmount Hill and Gooseberry Hill located further to the east.

The Site forms part of a transition area between the residential localities of High Wycombe and Maida Vale, and the distinct Hills District including Boya and Darlington. The urban developed areas of Helena Valley, where local convenience shopping is available, is just to the east and west of the subject lots with Boya and Koongamia to the north and the Gooseberry Hill National Park forming an effective barrier to further urban expansion to the south-east.

The immediate locality of Helena Valley has been subject to increasing urbanisation, including the expansion and inauguration of a variety of lots previously identified as lot 237, 100, 101 and 55. The Shire's long term strategic plans are to potentially continue that urbanisation, including the site subject of this scheme amendment request as recognised under the Shire's Foothills Growth Strategy (refer Figure 5). Neither the subject site, nor adjoining sites, are involved with any agricultural or horticultural activities that would give rise to any conflict associated with this proposal. A location plan

### 2.3 Existing Land Use

The aerial photograph at **Figure 3** best illustrates the current land uses of the site and of immediately abutting land including the already approved lifestyle village development site on Lot 237.

Lot 103 contains an existing dwelling and associated outbuildings. The subject site contains an easement in favour of both the Water Corporation and the Shire of Mundaring for pipeline purposes and emergency access. These easements have been accounted for in the proposed conceptual design for the subject site.

It is noted that the Water Corporation pipeline which traverses Lots 104, 103, 55 and 102 (as represented by the easement over the subject site) will be realigned. It is understood that the Water Corporation pipeline will be realigned along the north-western boundary of Lot 104, with works commencing in early 2021. Once the pipeline realignment occurs, the existing pipeline will be decommissioned and removed. This will then enable further construction to occur along the alignment of the existing pipeline in accordance with existing and future planning approvals over the Lifestyle Village land. The Development Plan at Figure 9 and Annexure 3 shows the pipeline alignment.

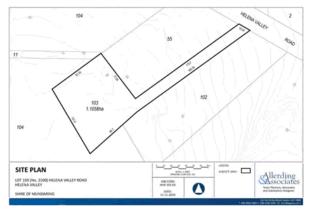


Figure 2 – Site Plan



Figure 3 - Aerial Photo

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### 2.4 Integration

Helena Valley Road connects with Roe Highway 2.5km west of the subject land, which in turn connects with Great Eastern Highway, as does nearby Scott Street. Such road connectivity ensures that the proposed development is well situated in terms of direct regional road access to Perth, Midland and other local and regional centres.

The proposed additional park home sites will be integrated into the local street network of the existing Helena Valley Lifestyle Village and will utilise the common access onto Helena Valley Road. The Development Plan is included at Figure 9 and Annexure 3 demonstrates the positioning of the proposed extension within the existing Lifestyle Village. The subject site is serviced by an existing battleaxe leg and gated crossover to Helena Valley Road. The existing crossover into the subject site will ultimately provide for a secondary exit only onto Helena Valley Road which is expected to be utilised in association with the caravan and boat storage area.

### 3.0 PLANNING FRAMEWORK

### 3.1 Strategic Planning Framework

There is a growing alignment between the various policy initiatives sought by Government to provide affordable housing opportunities and the capacity of the planning system to effectively deliver them. The proposed scheme amendment will enable the extension of an approved Lifestyle Village which will be entirely consistent with those initiatives.

### 3.1.1 State Planning Strategy 2050

The State Planning Strategy 2050 is the highest order planning instrument in the Western Australian planning system. The Strategy is a guide through which public authorities and local governments can express or frame their legislative mandates and/or influence in land use planning, land development and related matters.

The Strategy offers an integrated whole-of-government view of strategic planning needed to respond to various challenges, including population growth, an ageing population, and an orientation towards sustainable living. As stated:

"The Western Australian population is ageing ... Over the next 40 years the proportion of the population aged 65 or over is likely to increase from 13% to 22% and, in contract, the proportion aged 15 or under is likely to decrease slightly from 19% to 18%.

Such a change in the State's demographics has direct impacts on planning directions and priorities (e.g. access to health care, mobility, labour pressures and internal migration).

The ageing of our population will increase the demand for dwellings such as apartments or units in suitable locations.

This demographic shift will impact on most aspects of the economy, in particular the composition of the labour force, healthcare requirements, education and social services, and the mix of dwellings [emphasis added]."

Moreover, and as recognised by the Strategy, Western Australia's demographics and household structures are changing rapidly, yet 'the diversity of the available housing stock remains relatively static.' In achieving a vision of sustained growth and prosperity, where Western Australians enjoy high standards of living, communities will require access to diverse housing and services that complement their values and lifestyle choice.



Figure 4 - Location Plan



Figure 5 - Shire of Mundaring Foothills Growth Strategy

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Serenitas' innovative Lifestyle Resort model aims to respond to these challenges by supplying Western Australia's ageing population with diverse and affordable housing opportunities.

Serenitas' unique housing tenure model is also aligned with the Strategy's aspirations to provide housing diversity, as recognised under Table 15 of that document. As considered below, the subject site will remain under the ownership of Serenitas, with each site the subject of a lifetime lease to the home owner with an end date 60 years from village construction. Each "Lifestyler" will own their own home and be protected by the Residential Parks (Long-Stay Tenants) Act 2006 (WA). Serenitas will retain full management control of the Resort. By separating land ownership and home ownership and introducing a unique long term lease over their dwellings Serenitas can provide security of tenure and entry affordability to its residents, within a managed community environment.

One of the objectives identified by the State Planning Strategy is 'to encourage active lifestyles, community interaction and betterment'. In its consideration of this objective, the Strategy acknowledges that:

'[a]n ageing population exhibits increasing demand for healthy recreation and experiences, presenting opportunities for emergent lifestyle services and facilities.'

As already acknowledged, Serenitas responds to these demands by providing facilities that support numerous sporting and leisure activities (including tennis, bowls and swimming), a general fitness centre, club house with a dance floor, catering facilities, a library with an internet kiosk, outdoor facilities and extensive alfresco entertaining areas. Further, the provision of these facilities and services on site reduces demand or pressure on local and State government authorities and surrounding community infrastructure, otherwise generated by similar density conventional housing developments.

### 3.1.2 Housing Strategy WA and Affordability

WA Housing Strategy 2020-2030, is a State-based housing strategy to connect 150,000 WA households to safe, stable and sustainable homes by 2030. The strategy acknowledges that despite significant investment, particular demographic groups are finding it increasingly difficult to find a home to meet their sustainable needs. One of these demographic groups is older Australian's, and as Australia's population continues to age at a steady rate an increase in suitable supported housing is needed.

The Helena Valley Lifestyle development incorporated key values from the last state based framework (Affordable Housing Strategy 2010-2020) and continues to fulfill strong sustainable values for the current strategy. As discussed, the aim of the Strategy is to deliver a responsive housing system which meets the changing needs, aspirations and choices of Western Australians in a sustainable way. Three major themes provide the foundation for the strategy — affordability, sustainability and equity.

The Helena Valley development continues to provide this suitable environment for older Australian's as it incorporates strong communal values, affordability and innovative environmental principals (See subsequent paragraph 5.1 for achievements). Consequently, fulfilling a variety of essential principals listed within the WA housing Strategy 2020-2030. This scheme amendment of lot 103 will allow for a function centre and further recreational facilities to be created to further enforce the strategies key values.

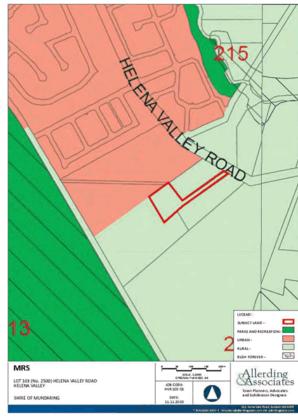


Figure 6 - MRS

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### 3.1.3 Shire of Mundaring Local Planning Strategy Considerations

The Shire's Local Planning Strategy (LPS) builds upon existing strategic objectives of the Shire and aims to deliver long term directions and guide the Shire's future land use planning over the next 10 to 15 years. The Strategy addresses a number of key themes towards population and housing.

The Strategy provides for population projections of estimated resident populations up to 2031, consistent with the WAPC's Policy "Directions 2031". The Strategy establishes that by 2031 the Shire's aged population will increase substantially will is likely to have some impact on service delivery and housing needs within the Shire for these residents.

The Shire's Strategic Plan Map specifically identifies Lot 103 Helena Valley Road for possible future urban development, expanding on the current Urban zoning of the north-western portion of Lot 104. The proposed expansion of 'Park Home Park' development is consistent with meeting the intent of the Shire's long term thinking for the locality both in terms of its age profile and location.

### 3.1.4 Shire of Mundaring Foothills Growth Strategy

The Shire's Foothills Growth Strategy (FGS) has been prepared with the purpose of achieving the dwelling infill targets set by the state planning framework and coordinating growth by balancing land capability and planning requirements with the interests, aspirations and requirements of various stakeholders. The subject site is mapped within the Precinct 5 area under the FGS and expressly identified as "Park Home Park extension" (Figure 5). The strategies for Precinct 5 as provided for in the FGS include:

To accommodate the ageing population, investigate rezoning to Urban under the MRS and Medium Density Residential Development/Special Use (Park Home Park) under LPS4.

The extension to the Lifestyle Village which will be facilitated by this Scheme Amendment will respond directly to the Precinct 5 strategy and can be undertaken to address the considerations under the FGS including to address bushfire risk, integrate with existing development, retain trees and natural topography, maintain the established interface with Helena Valley Road and limit the load on existing villation.

### 3.2 Statutory Planning Framework

### 3.2.1 Metropolitan Region Scheme

The subject site is zoned 'Rural' under the Metropolitan Region Scheme (MRS). The existing Park Home at Lot 237 to the north-west is zoned 'Urban'. A MRS Plan is provided at Figure 6.

### 3.2.2 Local Planning Scheme

The subject site is currently zoned 'Rural Residential' (RR1) under the Shire's TPS4. A TPS4 Plan is provided at Figure 7.

The subject site is also affected by the Bushfire Hazard Special Control Area (BHSCA). The subject site is mapped has having a 'Moderate' bushfire hazard level. A Bushfire Map is included at Figure 8. Clause 6.5.1 of TPS4 notes that the bush fire hazard levels have been determined in accordance with the Type 1 and Type 2 Bush Fire Hazard Assessment Procedures in Planning for Bush Fire Protection (2001), published by the Western Australian Planning Commission (WAPC) and the Fire and Emergency Services Authority (FESA).

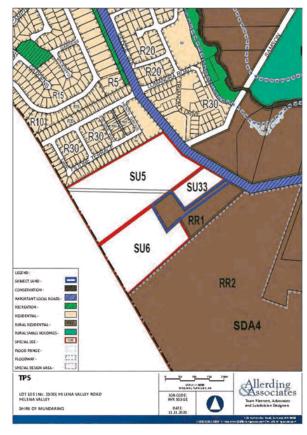


Figure 7 - TPS

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As part of the conditions of the proposed scheme amendment a Bushfire Management Plan that complies with the *Planning for Bush Fire Protection Guidelines* is to be prepared and approved by the Shire prior to the approval of a Development Plan.

### 4.0 AMENDMENT DETAIL

The current approved development on Lots 104 and 55 contain park homes architecturally designed to complement the hills ambience, in landscaped grounds, with a high level of community and recreation facilities.

To accommodate that development the zoning of the land was amended to a Special Use zone to include a 'Park Home Park' land use (and incidental uses) as a permitted use over Lots 104 and 55 Helena Valley Road.

The proposed amendment under this submission seeks to amend Schedule 4 – Special Use Zones of TPS4 to facilitate a new Special Use (SU34) over Lot 103 Helena Valley Road (subject site). This will allow for the development of an additional 7 park homes and associated facilities.

### 5.0 DEVELOPMENT DETAIL

### 5.1 Overview of the Helena Valley Residential Resort and NLV Model

Although it is not within the scope of this application to seek the Shire's approval for the development of the subject site, consideration may be given to Serenitas' intentions for future development to assist in expediting the lodgement and determination of a development application once the proposed amendment is significantly advanced. A preliminary consideration of Serenitas' indicative plans for the development of the subject site will assist in demonstrating Serenitas' ability to properly manage the environmental aspects of this land and to address State and Local planning objectives to provide further affordable and diverse housing options for WA's ageing population.

The current product provided by Serenitas (under the branding of National Lifestyle Villages and Helena Valley Residential Resorts) is an innovative, award winning and highly successful housing model that offers affordable and sustainable housing accommodation. The incorporation of sustainability principles into all Serenitas' NLV lifestyle resorts has led to the achievement of the Banksia Award, Australia's highest recognition for environmental excellence. The environmental credential of Serenitas' NLV resorts is well documented through the various awards received for the NLV model, including:

- 2012 UDIA Awards for Excellence, Seniors Living Hillview Lifestyle Village
- 2010 HIA National Boral Greensmart Awards, Community Development Award for National Lifestyle Villages Tuart Lakes
- 2010 HIA Greensmart Awards, Development of the Year for National Lifestyle Villages Tuart Lakes
- 2009 UDIA Awards for Excellence for Urban Water Excellence Category for National Lifestyle Villages – Bridgewater
- 2007 Banksia National Sustainable Built Environment Award for National Lifestyle Villages -Bridgewater
- 2007 HIA Greensmart Awards, Development/Estate of the Year for National Lifestyle Villages
   Bridgewater
- 2007 HIA Greensmart Awards, Design Concept Award for National Lifestyle Villages Tuart Lakes

- 2007 HIA Greensmart Awards, Water Efficiency Award for National Lifestyle Villages
   Bridgewater
- 2006 Overall Winner, WA Environment Awards
- 2006 Winner, WA Environment Awards Corporate Business Leading By Example
- . 2006 Winner, Telstra Western Australian Business of the Year
- . 2006 Winner, Telstra Hudson Business Award
- 2005 Winner, City of Wanneroo Awards for Environment Excellence Business and Industry
- 2005 Winner, City of Wanneroo Awards for Environment Excellence Water Conservation

The NLV housing model is suited to constrained sites compared with conventional residential subdivision and development having regard to the pre-existing environmental and geotechnical constraints. This is because of NLV's innovative single ownership land base model, where the Site will remain under NLV's single ownership and not require the further subdivision of land. Instead, each "Lifestyler' will enjoy a 60 year leasehold interest in the Site and the protection afforded by the Residential Parks (Long-Stoy Penonts) Act 2006 (WA). With the management arrangements that occur under a single land owner model and the form of construction involved, the provision of sustainable housing outcomes can be achieved on land that would not otherwise be available for conventional housing development. This is because NLV's ownership management model provides a unique opportunity to provide a higher level of risk management and control that would not otherwise be available in a conventional residential development, thereby enabling certain constrained land to be developed. This was reflected in advice from DER where they said:

The fact that the site is not subdivided and maintained and managed under one title with subsequent leasehold arrangements to tenants meant there is a significant obligation on the part of NLV to ensure its management measure are maintained with that additional burden to approximate.

HVR is also responsible for the management and upkeep of infrastructure within the resort, meaning that areas of open space, landscaping, roads, footpaths, and other common facilities are under the control of one entity and not handed over to the local government. Dwellings are designed with a lighter overall construction, as well as being designed with an emphasis on low maintenance and longevity, based on a 100 year lifecycle which compares favourably with traditional housing.



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Figure 8 -Bushfire Prone Areas

This model provides an opportunity for a number of sites within the Perth and Peel Metropolitan areas, such as this site, to be potentially utilised and assist in an efficient use of land in a more sustainable manner.

### 6.0 DEVELOPMENT PROPOSAL OUTLINE

Approval of the proposed scheme amendment will facilitate a village extension to the existing the Helena Valley Lifestyle Village which will provide for an additional 14 Park Homes architecturally designed in landscaped grounds, with a high level of community and recreation facilities. It will also provide for a function centre and associated car parking area. Refer to the Development Plan Figure 9.

The Lifestyle Resort will continue to respond to the increasing community need to provide affordable housing options in a sustainable manner for the Shire's ageing population.

### 6.1 Residential Population

With the Lifestyle Village extension completed, the proposed development will add 14 extra dwellings. Currently the average residents in the lifestyle village is 1.5-1.6 persons per dwelling. Therefore, the extra 14 dwellings will result in approximately 21 additional residents.

### 6.2 Community Development

This lifestyle village model and the extent of facilities offered on site to residents will place less demand on the local authority and surrounding community infrastructure than similar density, traditional housing.

### 6.3 Open Space and Landscaping Treatments

The extension of the Lifestyle Village will maintain public open space in accordance with the requirements of the Caravan Parks and Camping Grounds Regulations of a minimum of 10%, mainly centred on the community and recreation facilities as well as landscaped areas.

### 5.4 Bushfire Management

As outlined on the Department of Fire and Emergency Services (DFES) Western Australian Map of Bush Fire Prone Areas, the entire site is designated as bush fire prone (refer **Figure 8**).

A Bushfire Management Plan has been prepared for the proposed Lifestyle Village extension into Lot 103 (refer Annexure 4). It is expected that the Bushfire Management Plan will be maintained as a condition within the SU34 provisions under Schedule 4 of 1P94.

### 6.5 Tenur

The Site will remain under the ownership of Serenitas, with each site the subject of a lifetime lease to the home owner with an end date 60 years from Resort construction. Each "Lifestyler" will own their own home and be protected by the Residential Parks (Long-Stay Tenants) Act 2006 (WA). NLV will retain full management control of the Resort.

The lease payments cover all outgoings including rates and taxes, maintenance of communal grounds, rubbish removal and cover residents' access to all facilities on Site. There are no accrued fees, restrictions of sale (except to approve a new lessee) and all future capital gains are for the benefit of the resident. In comparison to many Retirement Village costs, this is a highly equitable arrangement which has received wide market acceptance.

The Resort is designed specifically to cater for 100% long term residents and notably, short stay sites are not included.

### .0 EXISTING AND PROPOSED INFRASTRUCTURE SERVICING

The following summarises the intended servicing arrangements for the subject site.

### 7.1 Water Supply

The development will be connected to reticulated water and will utilise the latest "Water-Wise" techniques in water harvesting and storage on a house by house basis and for the development as a whole to maximise water conservation.

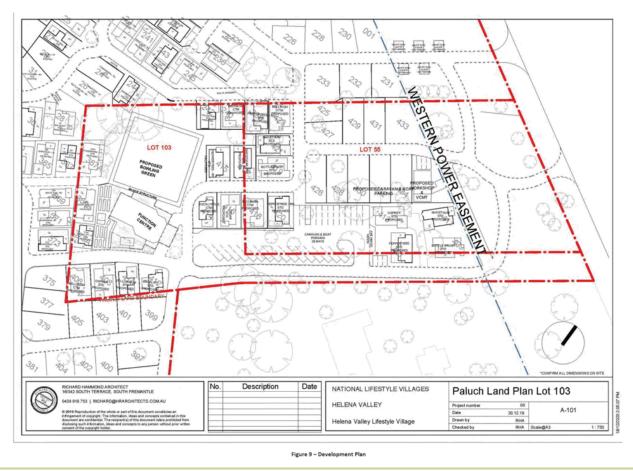
### 7.2 Water Management

Stormwater run-off from roads within the Village will be contained on-site within a swale system coordinated with the existing stormwater network in the existing village. Rainwater from roofs will be harvested and stored, with water tanks on every dwelling and building in the Resort. This water, which will be filtered with a "first flush" system, is intended to be used for toilet flushing and laundry use.

Within the buildings, water efficient appliances will be used, as will "Aqualoc" AAA reduction valves to all taps. Greywater recycling will be installed for every house and the community facilities for garden reticulation.

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All reticulation will utilise sub-surface drip line, which minimises evaporation and provides water where it is required – the root zone. The landscape design will be based on "Water-Wise" principles, with an emphasis on indigenous cultivars to provide a beautiful sense of place with minimum water use. The design and management of the landscaped areas will be undertaken by an in-house team with the aim of producing a highly landscaped and attractive Village with easy maintenance.

As the water will be entirely managed on site through the development of an internalised stormwater management system, no connection to the local or district drainage system is required.

### 7.3 Sewer

It is proposed that the Lifestyle Village extension will be connected to reticulated sewer as already provided for at the existing village.

### 7.4 Power Supply

The development will be connected to mains power which is available in the locality, but will be designed with capacity for extension to solar power once Serenitas implement solar harvesting technology which is intended to be introduced into all future Lifestyle Resorts.

### 7.5 Telecommunications

All dwellings will be connected with telephones and broadband internet, as well as television cabling from a common antenna. In addition, all homes will be connected to an internal intercom service providing Resort gate control and linkage to the Resort administration and other dwellings.

### 7.6 Gas

The Site is serviced by the existing gas network which services the surrounding residential land. All gas appliances will be 5-Star energy rated.

### 7.7 Waste Management

Serenitas have implemented an innovative waste management system. It involves the use of a specific building which provides a recycling and re-use centre and a social focus for Villagers. Land fill rubbish will be collected from each residence by the Village care and maintenance team. Everything that can be recycled is then collected through the "ARC" the Asset Recovery Centre. Organic wastes from kitchens and garden green wastes are composted in a Village scale tumbler and then used to feed a large scale worm farm. The resultant worm casts and liquids are used to fertilise the gardens, thus closing the organic waste cycle in the Village. Metals, glass and various plastics will be recycled through a 10 bin system.

Items that can be re-used, such as cardboard boxes, ice cream containers, jars and bottles will be set out in a re-use room. Rubbish removal, recycling and deliveries will be managed on site, thereby reducing the responsibility of the local authority.

### 7.8 Movement Network

Typically, the traffic generated by a Lifestyle Village is significantly less than provided for a conventional subdivision with around 3 vehicles per vehicle day being generated compared with approximately 9 to 10 vehicles generated per conventional residential dwelling. Based on an additional 14 dwellings, this equates to approximately 42 additional vehicle trips per day which is not considered to be significant in the context of overall traffic generation on the broader road distribution network.

A traffic statement was provided as part of the previous Lifestyle Village extension into Lots 100 and 101 Helena Valley Road. That statement indicated that with the increase in around 360 daily vehicle trips, the resulting forecast of traffic volume on Helena Valley Road would be around 4,726vpd. This would maintain a "Level of Service C' which was considered to have no detrimental impact."

It is therefore considered that the previous conclusions drawn in the traffic assessment would continue to apply for the extension including:

- Assessment of the local road network indicates that existing Levels of Service will not be affected and there are no reasons to suggest that the surrounding road network would not continue to operate in a safe and appropriate manner.
- Analysis of the access to the development site indicates acceptable Levels of Service during the peak periods can be achieved. There are no reasons to suggest that the access cannot operate in a safe and acceptable manner.
- Existing visibility along Helena Valley Road is good and it is considered that visibility commensurate to current Austroads standards can be achieved for the proposed access.

Based on the above, traffic will be well within acceptable limits for the proposed minor extension of 14 dwellings.

### 7.9 Public Transport

Bus routes linking to Midland and Perth are available within walking distance from the Village. Notwithstanding the availability of public transport, the Helena Valley Lifestyle Village also provides its own village bus to access local and other community facilities reducing dependence on the use of private motor vehicles.

### 8.0 ENVIRONMENT

### 8.1 Environmentally Sensitive Areas

The subject site is covered by the Department of Environments clearing classification of an Environmentally Sensitive Area (ESA). The land has been classified as ESA due to the proximity of Threatened Ecological Communities (TEC) and the presence of indigenous heritage sites.

Due to the site having established vegetation a survey of lot 103 was done to ensure trees of significance were retained. As a result, several matured aged trees on the north western border of lot 103 have been taken into consideration and have been retained as seen in Figure 9. This was done to maintain HVR's commitment to creating a environmentally friendly development with minimal impact on the local environment. This can be seen at the existing lifestyle Village at tot 104 and 55, where a variety of vegetation has been retained. This reaffirms HVR's commitment to ensuring as much existing mature vegetation can be retained as possible, as has already been demonstrated with the existing willage development.

### 8.2 Acid Sulphate Soils

Acid sulphate soils (ASS) are naturally occurring soils and sediments containing sulphide minerals, predominantly pyrite (an iron sulphide). In an undisturbed state below the watertable, these soils are benign and not acidic. However, if the soils are drained, excavated or exposed by lowering of the water table, the sulphides will react with oxygen to form sulfuric acid.

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The distribution of acid sulphate soils can be seen in **Figure 10**. The Site consists of Class 2 ASS which can be described as follows:

Class 2 — Moderate to low risk of Acid Sulphate Soils (ASS) occurring within 3m of natural soil surface but high to moderate risk of ASS beyond 3m of natural soil surface.

The nature of soil disturbance that triggers ASS investigation include:

Class 2 — Works involving lowering of watertable (temporary or permanent), earthworks extending to beyond 3 metres below natural ground surface, and works within 500m from adjacent to wetlands.

The nature of the proposed development, which avoids deep excavation and soil profiles, will be appropriately managed at the time development is undertaken. Due to the nature of development it is not expected that an ASS investigation will be required.

### 8.3 Topography

As seen in **Figure 2**, the land rises in a south-westerly direction from 30m AHD at Helena Valley Road to 40m AHD at the rear south-western boundary.

There are no environmental constraints on the Site with respect to the topography or surface drainage.

### 8.4 Floodplain

The Department of Water's floodplain data was applied to the Site. The Site is well above the floodplain of the Helena River and therefore flooding does not constitute a constraint.

### 8.5 Site Contamination

Past land use of the site has been identified as rural living which is not considered to have had any activity associated with contaminated sites.

The Department of Environment Regulation (DER) Contaminated Sites Register did not identify any recorded contamination at the Site.

### 8.6 Wetlands and Waterways

A search of the Landgate WA Atlas database revealed that there are no wetlands or waterways of any classification found to be located on or around the subject site.

### 8.7 Significant Vegetation

Corresponding to the soil characteristics the vegetation complex for the study area as described by Heddle et al (1980) is:

 Forrestfield: the vegetation ranges from open forest of Corymbia calophylla - Eucalyptus wandoo - E. marginata to open forest of E. marginata - C. calophylla - Allocasuarina. fraseriana - Banksia spp. Fringing woodland of E. rudis in the gullies that dissect this landform.

As mentioned the significant vegetation on lot 103 is situated on the north western boundary. HVR has taken this into consideration and has designed the extra dwellings and recreational facilities around the vegetation. HVR will continue to prioritise the retention of vegetation to maintain the ambiance and amenity for the lifestyle village.

### 8.8 Bush Forever

A review of Bush Forever Mapping identified the nearest Bush Forever Site No. 213 located adjacent to the south-western boundary of Lots 100 and 101 Helena Valley Road. The subject site is therefore not affected by Bush Forever.

### 8.9 Indigenous Heritage

A search was undertaken on the Department of Indigenous Affairs Aboriginal Heritage Enquiry System. The register of Aboriginal heritage sites maintained by the Department of Indigenous Affairs (DIA) identifies the following 'registered site' (site No. 3758) as extending through the subject site and the broader surrounding area. As illustrated by Figure 11, the registered, the site follows the Helena River through the Shire of Mundaring local government area into the Shire of York to the east, encompassing existing rural and urban developments.

The details of the registered site are provided below:

| Site ID | Site Name    | Status          | Site Type                                  |
|---------|--------------|-----------------|--|
| 3758    | Helena River | Registered Site | Ceremonial, Mythological, Repository/Cache |

It is acknowledged that the proposed development will not extend within, or prejudice the reservation of the Helena River in any way, or prohibit access to the river itself. The proposed development will not require any significant earthworks to the subject site given the nature of the development which will accommodate moveable Park Home dwellings that are built off-site and then transported to their intended destination. In relation to the applicant's obligations to protect Indigenous Heritage Sites, the applicant is aware that it is incumbent on them to ensure that aboriginal sites are not affected as a consequence of development on the site under the Aboriginal Heritage Act 1972 (WA). These responsibilities will be adhered to during construction.

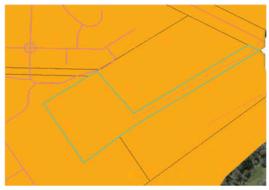


Figure 10 - Acid Sulphate Soils

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### 9.0 IMPLEMENTATION

### 9.1 Development Application

An application for development approval will be sought consistent with the development plan included within this amendment document for a Park Home Park on Lot 103 Helena Valley Road.

### 9.2 Building Licence

Each dwelling, and community facilities, will be subject to separate building license applications.

### 3 leas

Control over how the land is used is of the highest priority to Serenitas. Serenitas will remain the only owner of the property and will control the overall development and management of the Lifestyle Village for ongoing governance.

A proven structure for the long term management of the Lifestyle Village will be implemented, which includes a process to monitor, review, develop and adjust all policies and operations of the village in accordance with the Caravan and Camping Grounds Act 1995. Serenitas will maintain control of leasing and supervision of associated policies, which is another unique advantage this concept offers and is essential to the successful long term management of the Lifestyle Village.

Also, an education program for residents will be established, that will address issues of environmental management such as flora and fauna, garden design and maintenance, household refuse reduction, for awareness and energy use management.



Figure 11 - Registered Aboriginal Sites

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### 10.0 CONCLUSION

The request to amend the Shire's TPS4 to create a new Special Use (SU34) zone over Lot 103 Helena Valley Road will provide for affordable housing and respond to the lack of available dwellings for the Shire's ageing population. Importantly, the development will integrate seamlessly into the existing approved lifestyle village.

There are sound reasons for the Shire to support the proposal for a minor lifestyle village extension. In particular, we contend that in relation to the site which is the subject of this request that:

- It is located on the corner edge of the urban area and in a peri urban location but adjacent to
  existing full urban development and commercial facilities;
- The ideal location of the site will not compromise future structure planning (or existing rural uses) for Helena Valley should that land proceed for urban development;
- Is specifically identified in the Shire's Local Planning Strategy for future urban expansion consideration:
- Will enable facilities in the existing approved village to be extended with a bowling green, function centre, alfresco barbeque area and outdoor pool for the benefit of all lifestyle village residents;
- The proposed development of the subject site for a lifestyle village is consistent with the Shire's strategic plans and related documents specifically with respect to housing provision and identified areas for development for an ageing population;
- Facilitation of the proposal would assist in addressing broader State and local issues in response to the need for affordable housing options in Perth and Mundaring and for an ageing population:
- The form of amendment proposed (i.e. Special Use) has been specifically prepared in order to
  ensure that no precedents apply in relation to conventional 'Urban' developments; and
- The proposed amendment is specifically tailored to facilitate the development of a lifestyle village. It does not facilitate or permit conventional housing to occur or act as a precedent for such housing to occur. It will also enable an easy transition in the event the land proceeds with an Urban zoning under the MRS and Residential/Development zoning under the Local Scheme.

We therefore respectfully seek the Shire of Mundaring's support to the rezoning request for Lot 103 Helena Valley Road to accommodate an extension to the existing Helena Valley Lifestyle Village.





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**Bushfire Management Plan Coversheet** 

| This Coversheet and accompanying Bushfire Management Plan has been prepared and issued by a person accredited by Fire Protection Association Australia under the Bushfire Planning and Design (BPAD) Accreditation Scheme. | d and issued by a pers<br>AD) Accreditation Sche | on accredited by me.      |
|--|--|---------------------------|
| Bushfire Management Plan and Site Details  |  |                           |
| Site Address / Plan Reference: Lot 103 (No. 2500) Helena Valley Road   |  |                           |
| Suburb: Helena Valley  | State: WA  | P/code: 6056              |
| Local government area: Shire of Mundaring  |  |                           |
| Description of the planning proposal: Park Home Park Extension   |  |                           |
| BMP Plan / Reference Number: HVR 103 ZB/2012 Version: 1  | Date of Issu                                     | Date of Issue: 21/12/2020 |
| Client / Business Name: Serenitas Communities Holdings Pty Ltd   |  |                           |

| Reason for referral to DFES   | Yes |
|---|-----|
| Has the BAL been calculated by a method other than method 1 as outlined in AS3959 (tick no if AS3959 method 1 has been used to calculate the BAL)?  |     |
| Have any of the bushfire protection criteria elements been addressed through the use of a performance principle (tick no if only acceptable solutions have been used to address all of the BPC elements)? |     |
| Is the proposal any of the following special development types (see SPP 3.7 for definitions)?   |     |
| Unavoidable development (in BAL-40 or BAL-FZ)   |     |
| Strategic planning proposal (including rezoning applications)   |     |
| Minor development (in BAL-40 or BAL-FZ)   |     |
| High risk land-use  |     |
| Vuinerable land-use   |     |

Note: The decision maker (e.g. local government or the WAPC) should only refer the proposal to DFES for comment if one (or more) of the above answers are ticked "Yes".

**BPAD Accredited Practitioner Details and Declaration** 

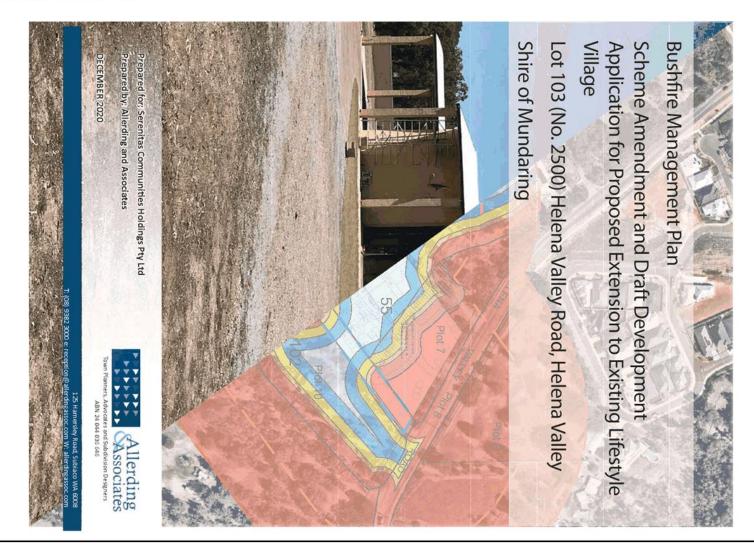
I declare that the information provided within this bushfire management plan is to the best of my knowledge true and correct

Date 21/12/2020

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BPAD Planning & Design



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FIGURE 2 – BUSHFIRE HAZARD LEVELS (LPS4)
FIGURE 3 – MAP OF BUSHFIRE PRONE AREAS
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APPENDIX 3 – SHIRE OF MUNDARING
FIREBREAK AND FUEL LOAD

VEGETATION CLASSIFICATION

ASSESSMENT AGAINST THE BUSHFIRE INDICATIVE BAL FOR EACH PROPOSED BUILDING BUSHFIRE HAZARD LEVEL TABLE WORST CASE BAL FOR PROPOSED BUILDINGS

PROTECTION CRITERIA

| Data     | Document ID: |
|----------|--------------|
| Ctatio   | HVR 103 ZB,  |
| Dropping | /2012        |

| Docum    | ent ID: HVR      | Document ID: HVR 103 ZB/2012 |                                |          |                   |          |
|----------|------------------|------------------------------|--------------------------------|----------|-------------------|----------|
| Issue    | Date             | Status                       | Prepared by                    |          | Approved by       |          |
|          |                  |                              | Name                           | Initials | Name              | Initials |
| 1        | 21.12.20         | Final                        | Tom Hockley                    | Ŧ        | Tom Hockley       | Ħ        |
|          |                  |                              | BPAD39692 Level 2              |          | BPAD39692 Level 2 |          |
|          |                  |                              |                                |          |                   |          |
|          |                  |                              |                                |          |                   |          |
|          |                  |                              |                                |          |                   |          |
| Site In: | Site Inspection: | Undertaken o                 | Undertaken on 24 November 2020 |          |                   |          |

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### EXECUTIVE SUMMARY

1.0

subject site and Lot 55 (No. 2460) involving the creation of an additional 33 park home sites, as well as further village facilities including a new bowling green, the conversion of the existing dwelling on Application have been prepared for submission to the Shire of Mundaring (the Shire). the site to a function centre with an alfresco barbeque area and outdoor pool, a caravan and boat request by Allerding & Associates on behalf of the landowner to facilitate an extension to the existing Helena Valley Lifestyle Village (HVLV) at Lot 103 (No. 2500) Helena Valley Road, Helena Valley (subject This Bushfire Management Plan (BMP) has been prepared to This BMP also considers a draft Development Application for an extension to HVLV across the area and a workshop. The Scheme Amendment request and accompany a Scheme Amendment associated draft Development

above BAL-LOW will apply. As the BAL ratings exceed BAL-LOW, an assessment against the provisions of SPP3.7 and the Guidelines for Planning in Bushfire Prone Areas version 1.3 (the Guidelines) has been that planning proposals on land designated as bushfire prone must be accompanied by an assessment (in the form of a BMP) under the provisions of Clause 6.3 (for scheme amendments) and Clause 6.5. Bushfire Attack Level (BAL) rating above BAL-LOW applies. The subject site is located within an area designated as bushfire prone due to the nature of vegetation within 100m of the site. State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP3.7) requires classified vegetation within and surrounding the subject site, a BHL greater than low and a BAL rating (for development applications) where a Bushfire Hazard Level (BHL) exceeds low and/or where a In this instance, due to the presence of

This BMP demonstrates that the proposal can fully comply with the acceptable solutions of the Guidelines and notes the proposed indicative park home lots will achieve a BAL rating of BAL-29 or

development area during a bushfire event based on the surrounding vegetation remaining within 100 metres of the assessment area after the works are complete. The BAL Contour Map is also used to determine the level of construction required for buildings within 100m of classified vegetation pursuant to Australian Standard AS3959-2018 Construction of buildings in bushfire-prone areas A BAL Contour Map has been prepared to demonstrate the potential radiant heat impacts on the

implemented, the management measures contained within this BMP will assist in life and the reduction in the impacts of bushfire on property and infrastructure. This BMP sets out the immediate and longer term management strategies for bushfire hazards within and surrounding the subject site and provides a basis for an ongoing commitment by the landowner to undertake bushfire risk management measures for the life of the development. When

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## 2.0 PROPOSAL DETAILS

### Purpose of the BMP

2.1

draft Development Application includes both the subject site and Lot 55 (No. 2460) Helena Road, Helena Valley to the north-east. Lot 55 has been previously rezoned to a Special Use zone facilities including a new bowling green, the conversion of the existing dwelling on the site to a function centre with an alfresco barbeque area and outdoor pool, a caravan and boat parking area and a LPS4 to permit 'park home park' development on the land. the Rural Residential zone of the Shire's Local Planning Scheme No. Road, Helena Valley which currently does not workshop. The land subject of the Scheme Amendment request is Lot 103 (No. 2500) Helena Valley This BMP has been prepared to accompany a Scheme Amendment request to facilitate to the existing HVLV involving the creation of an additional 33 park home sites, as well as further village permit a 'park home park' 4 (LPS4). The land subject of the Valley

The purpose of the BMP is to assess whether the proposed Scheme Amendment at the subject site and draft Development Application at the subject site and Lot 55 complies or can be made compliant with the relevant planning controls based on the assessed bushfire risk.

demonstrate the indicative BAL rating across the subject site and has been determined based on the future state of the site. In addition, a Bushfire Hazard Level assessment pursuant to Clause 6.3 of As the ultimate form of the development is known, a BAL Contour Map has been prepared

In addition, this BMP contains an identification of any bushfire hazard issues arising from the BAL Contour Map, as well as an assessment against the bushfire protection criteria requirements contained within the Guidelines demonstrating compliance within the boundary of the development

### east of the

the suburb of Helena Valley, approximately 16km

Helena Valley Road. A location plan is included at Figure 1 which identifies the site as being on the south-western

### Zoning and Land Use

2.3

Residential' (RR1) under the Shire's LPS4. subject site is zoned 'Rural' under the Metropolitan Region Scheme (MRS) and is zoned 'Rural

under the Shire's LPS4, permitted park home park development and incidental uses on the land. Lot 55 is zoned 'Rural' under the Metropolitan Region Scheme (MRS) and is zoned 'Special Use' (SU33)

under LPS4. The sites are mapped has having a 'Moderate' bushfire hazard level (refer Figure 2). Clause 6.5.1 of LPS4 notes that the bush fire hazard levels have been determined in accordance with Both the subject site and Lot 55 are also affected by the Bushfire Hazard Special the Type 1 and Type 2 Bush Fire Hazard Assessment Procedures in Planning for Bush Services Authority (FESA). (2001), published by the Western Australian Planning Commission (WAPC) and the Fire This BMP includes a BHL map Control Area (BHSCA)

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methodology outlined in Appendix Two of the WAPC's Guidelines for Planning in Bushfire Prone Areas version 1.3 (2017).

The provisions of Clause preparation of this BMP. 6.5 (Bush Fire Hazard) have been considered, where applicable, in the

Fire Prone Areas, the entire site is designated as bush fire prone (refer Figure 3). As outlined on the Department of Fire and Emergency Services (DFES) We stern Australian Map of Bush

The subject site currently contains and existing dwelling and associated outbuildings. The subject site contains limited existing native vegetation and is largely parkland cleared. The future development of the subject site will include the retention of the existing native vegetation.

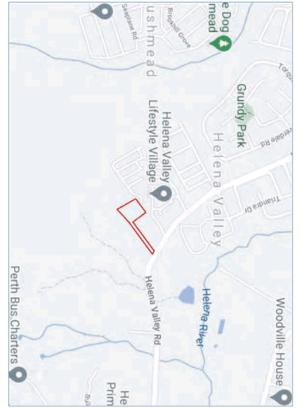


Figure 1 – Location Plan

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Conversion of the existing dwelling to a communal function centre;

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Overview of Proposal

Figure 3 - Map of Bushfire Prone Areas (Source: DFES 2020)

The proposed Scheme Amendment involves the rezoning of the subject site from "Rural Residential" zone to "Special Use" zone for 'Park Home Park' and incidental uses. As part of the conditions of the Special Use zone, a development plan is to be approved to guide the future development of the subject site. The Scheme Amendment, once finalised, will enable the progression of a Development Application (DA) for an extension to the existing HVLV across the subject site and Lot 55 involving:

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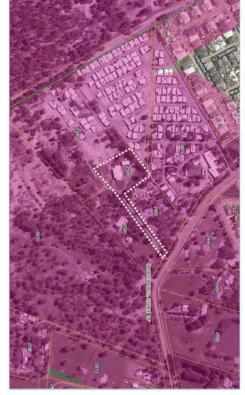


Figure 2 – Shire of Mundaring Local Planning Scheme No. 4 Bushfire Hazard Levels



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- Construction of a communal alfresco barbeque area and outdoor pool;
- Demolition of existing buildings on Lot 55,
- Construction of new caravan and boat parking area;
- of a workshop; and
- Revised road layout to service the development.

communal facilities will be developed for the exclusive use of residents of the broader existing

community facilities. The existing battle-axe leg connecting the subject site to Helena Valley Road will be retained and integrated into the HVLV and is proposed to form a secondary egress point associated The subject site is accessible directly from a gated vehicle entrance at the Helena Valley Road frontage. Once developed, both the subject site and Lot 55 will be integrated with the broader HVLV via the existing road network to the north and west. The internal road network and pedestrian circulation will follow a permeable grid road system which has an 8 km per hour speed limit. The proposed with the caravan and boat storage on Lot 55 once that land is ultimately developed. internal road network will provide linkages from the houses to the park spaces and to the shared

part of the future development. Lot 55 contains existing native vegetation, predominantly located within the Western Power easement in the north-eastern section of the site. This vegetation is capable of being retained and managed to enable the development of adjacent areas of Lot 55 for the intended The subject site currently contains limited native vegetation, the majority of which will be retained as

A site plan of the proposed extension across the land is included at Figure 4 and a copy of the relevant plans are included at Appendix 1.

Associates, dated December 2020. In addition, a draft Development Application report is currently This BMP has been prepared to accompany the Scheme Amendment report prepared by Allerding documents have been considered in the preparation of this BMP and will be lodged in due course following the lodgement

of development across adjoining and adjacent lots. Those have included: A number of Bushfire Management Plan have been prepared for the HVLV in support of various stages

- BMP dated November 2017 (version 1.2), prepared to accompany a development application for Lot 55 Helena Valley Road, Helena Valley for an extension of the existing HVLV;
- for Lot 55 Helena Valley Road, Helena Valley for an extension of the existing HVLV; BMP and BHA dated August 2016 (version 1.0), prepared to accompany a scheme amendment
- BMP dated November 2015 (version 1.7), prepared to accompany an subdivision of Lots 100 and 101 to retain existing dwellings on those lots and the amalgamation of the balance portions of Lots 100 and 101 into Lot 237 to facilitate the extension of the existing

previous Bushfire Management **HVLV** have been considered in the preparation of

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### 2.5 Acc

Vehicular access to the subject site is proposed via an existing battle-axe leg connecting to Helena Valley Road to the north-east and via connections to the existing village to the north and west. An existing crossover and unsealed driveway currently services the buildings on Lot 55.

All proposed access points will be sealed and will allow for two way movement

### Water and Power Si

Both sites are supplied with mains power and water



ire 4 – Site Plan

# ative Veretation - Modification a

**ENVIRONMENTAL CONSIDERATIONS** 

3.0

# Native Vegetation – Modification and Clearing

No clearing of native vegetation is proposed. Modification of vegetation to a low threat state in the north-eastern section of Lot 55 will occur to achieve appropriate development standards for future redevelopment of that lot, however any modification required to achieve this outcome is limited and will not result in completely removal

Further, there are no mapped local natural areas associated with the subject site under the Shire's Biodiversity Strategy.

# Revegetation and Landscape Plans

It is understood that the land will be landscaped as part of the proposed future village extension. However given the density and layout of development, there is limited potential for any future landscaping to result in any significant increase in bushfire threat on dwellings within the subject site.

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# BUSHFIRE ASSESSMENT RESULTS

Method 1 procedure in accordance with AS3959 has been undertaken to inform this bushfire

### Assessment Inpu

### Vegetation Classification

The vegetation classification has been determined within and surrounding the subject site in accordance with Clause 2.2.3 of AS3959. Each distinguishable vegetation plot with the potential to determine the BAL is identified in Table 1 below with the plotsmapped in Figure 5. This information has been used to develop the BAL Contour Map at Figure 7 and the Bushfire Hazard Level Map at his been used to develop the BAL Contour Map at Figure 7 and the Bushfire Hazard Level Map at



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Class B Woodland Excludable 2.2.3.2(e) Non Vegetated Areas Plot 2 to the south-east of the subject site Excludable 2.2.3.2(f) Low Threat Veg with a

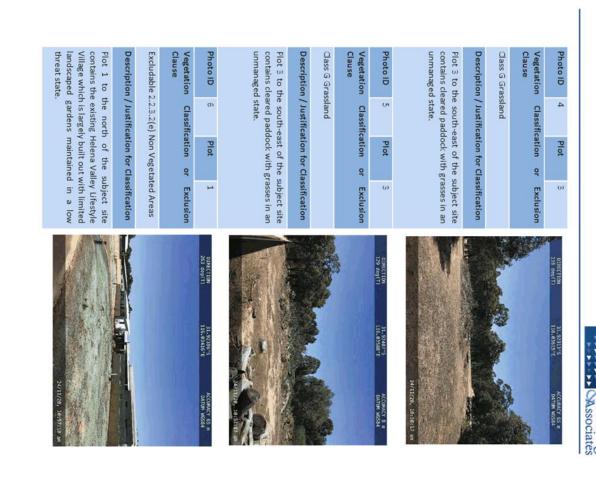
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Table 1: Vegetation Classification

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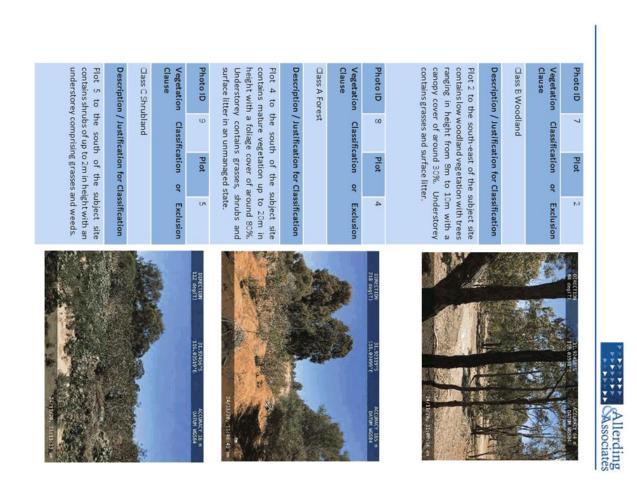
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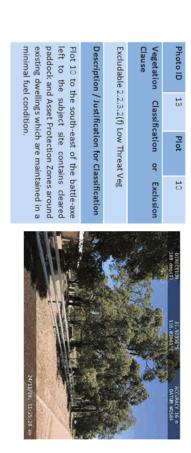
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4.2

**Assessment Outputs** 

**BAL Assessment** 

The BAL Assessment was undertaken in accordance with AS3959 Methodology 1 to determine the potential worst case scenario radiant heat impact on the development. Table 2 below outlines the worst case BAL for each of the vegetation plots based on separation distance to the closest proposed building within the subject site. The indicative BAL for each proposed park home lot is then provided

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# 4.1.2 Site Topography and Slope

Based on site observations and available topographical mapping for the broader locality beyond 100m from the edge of the subject site, it has been verified that to the rises generally in a westerly direction towards the subject site where it remains relatively flat and level. A topographical plan is included at Figure 6.

# Figure 6 – Topographical Plan

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Whilst the proposed communal facilities (function centre, bowling green, workshop and caravan and boat storage area) have been mapped in Figure 7 with a BAL above BAL-LOW, these buildings and features do not represent Class 1, 2 or 3 buildings and/or Class 10a buildings or decks associated with a Class 1, 2 or 3 building and are therefore not required under the Building Code of Australia to meet Table 2.1 of AS3959 identifies a Fire Danger Index (FDI) of 80 for Western Australia. Therefore, Table 2.4.3 of AS3959 has been used to develop the BAL Contour Map (refer Figure 7) to calculate the BAL for the proposed buildings and inform the standard of building construction required for those buildings to withstand such impacts. Vegetation Plot Z 238, 240, 242, 367A, 369A, 373A, 413, 415, 417, 419, 421, 423, 425 - 428, 430, 432 Table 3: Indicative BAL Ratings for Indicative Park Home Park Lots Table 2: Worst Case BAL Table for Indicative Park Home Park Development 406, 408, 409, 410, 412 407, 411, 414, 416, 418, 420, 429, 431, 433, 434 Dwelling/Lot Number Plot 7 Plot 5 Plot 3 Plot 2 Applied Vegetation Classification Class B Woodland Class C Shrubland Class B Woodland Effective Slope Under Classified Downslope 4° Downslope 4° Vegetation (degrees) Flat Flat Separation Distance to Classified Worst case BAL 28m 10m 27m 9m Bushfire Attack Level Bushfire Attack Level

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19 29

FZ

19

29

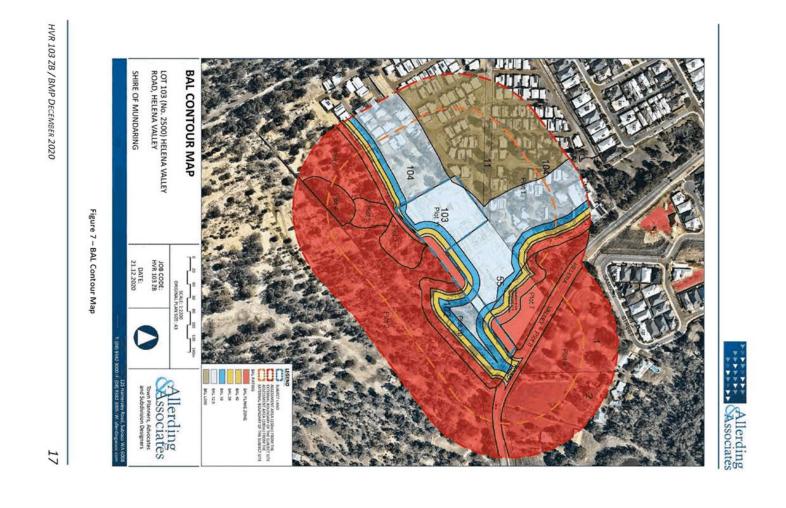
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Low

40/FZ

29

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Effective Slope Under Classified Vegetation (degrees) Downslope 4° Flat Flat Flat **Bushfire Hazard Level** Moderate Moderate Moderate

Applied Vegetation Classification

4.2.2 **BHL Assessment** 

The BHL Assessment was undertaken using the vegetation classification information contained within Table 1. The BHL assessment methodology was applied based on Appendix 2 of the Guidelines and has considered the classified vegetation and slope within 150m of the subject site.

The results of the BHL assessment are contained within Table 4 and mapped in Figure

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Plot 9 Plot 7 Plot 6 Plot 5 Plot 4 Plot 3 Plot 2

Class G Grassland Class B Woodland

Downslope 3°

Moderate

Downslope 4°

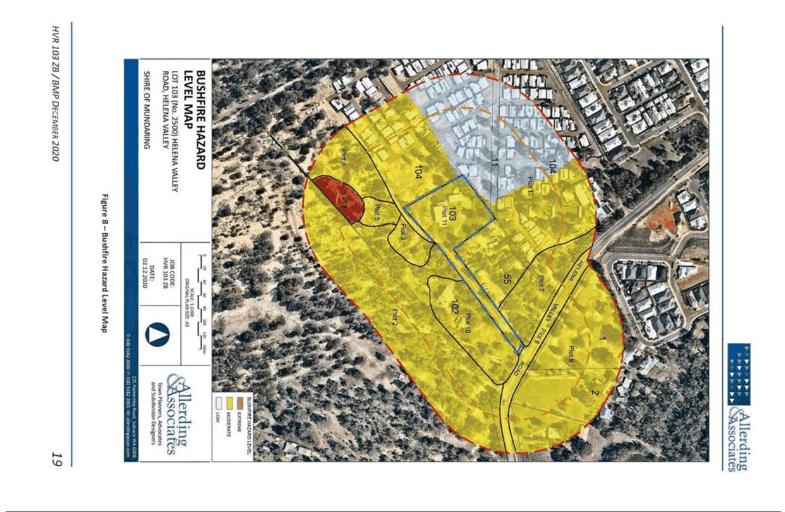
Class B Woodland

Flat

Moderate

Class C Shrubland

Class G Grassland Class B Woodland



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## 5.0 IDENTIFICATION OF BUSHFIRE HAZARD ISSUES

with those areas within the subject site where the new development is planned to occur is BAL29 (or a Moderate BHL). It is noted that the areas representing external exposed parts of the subject site to Based on the BAL assessment undertaken as part of this BMP, the highest determined BAL associated available create a potential bushfire hazard. the south-east (adjacent to Plots 2, 3, 5 and 6) where shelter from a bushfire event is not immediately

It is anticipated that the future development of the neighbouring land to the south-west (Lot 104) and to the north-east (Lot 55) in line with pre-existing development approvals will reduce the BAL rating It is therefore likely that physical separation from bushfire prone vegetation will be the most effective for the proposed dwellings located at the interface with these boundaries.

management measure due to the extent of non-vegetated land within the central portion of the site and in surrounding areas to the north and west.

behaviour and intensity in these adjacent bushland areas. However, these larger areas of classified vegetation within 150m from the boundaries of the subject site to the north will be separated by nonareas of vegetation within existing rural properties. These areas may present opportunities for landscape scale fires and long fire runs, particularly noting the extent of bushland further afield to the Further, surrounding landowners will be required to conform to the Shire of Mundaring Firebreak vegetated areas such as roads, footpaths and existing development within the HVLV south-east due to the presence of classified Woodland and Grassland which adjoin larger contiguous Prevailing south-westerly winds during the summer months may also contribute to bushfire context, the highest fire risk surrounding the subject site exist to the

Fuel Load Notice 2020/2021. For surrounding land to the north-west, north-east and south-east, land owners/occupiers are required to maintain an Asset Protection Zone around existing dwellings, maintain grass to a height of no greater than 5cm, prune trees and shrubs, and remove dead 8 tonnes per hectare across the land. flammable material around all structures and maintain natural bush

effectively managed and mitigated. against the bushfire protection criteria requirements contained within the Guidelines. and 7.0 of this report demonstrates that the draft proposal complies with the bushfire riteria of the Guidelines and it is therefore considered that the bushfire hazard is Pursuant to Clause 6.5 of SPP3.7, the indicative park home park expansion proposal has been assessed azainst the bushfire protection criteria requirements contained within the Guidelines. Sections 6.0 with the bushfire protection ushfire hazard issues can be

# ASSESSMENT AGAINST THE BUSHFIRE PROTECTION CRITERIA

6.0

An assessment of the proposal against the bushfire protection criteria of the Guidelines in contained

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## 6.1 Compliance Table

Table 5: Assessment Against the Bushfire Protection Criteria

| Bushfire<br>Protection                               | Intent   | Method of Compliance   | Proposed Bushfire Management Strategies  | Response   |
|--|--|--|--|--|
| Criteria   |  | Acceptable Solutions   |  |  |
| Element 1:<br>Location                               | To ensure that strategic planning proposals, subdivision and development applications are located in areas with the least possible risk of bushfire to facilitate the protection of people, property and infrastructure. | A1.1 Development location The strategic planning proposal, subdivision and development application is located in an area that is or will, on completion, be subject to either a moderate or low bushfire hazard level, or BAL–29 or below. | The proposed habitable buildings have been assessed with a BAL-29 or lower and a moderate bushfire hazard level.  Accordingly, the proposed development is appropriately located.  | The proposal meets<br>the intent of<br>Element 1 and<br>achieves<br>acceptable solution<br>A1.1. |
| Element 2:<br>Siting and<br>Design of<br>Development | To ensure that<br>the siting and<br>design of<br>development<br>minimises the<br>level of bushfire<br>impact.  | A2.1 Asset Protection Zone (APZ) Every habitable building is surrounded by, and every proposed lot can achieve, an APZ depicted on submitted plans, which meets the following requirements:  | The majority of the proposed lots shown on the indicative Development Application plan have been assessed with a BAL-29 or lower and will achieve a radiant heat impact not exceeding 29kW/m² in a bushfire event within the boundaries of the site. | The proposal meets<br>the intent of<br>Element 2 and<br>achieves<br>acceptable solution<br>A2.1. |

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| Bushfire<br>Protection            | Intent   | Method of Compliance  | Proposed Bushfire Management Strategies   | Response  |  |
|-----------------------------------|--|---|---|---|--|
| Criteria                          |  | Acceptable Solutions  |   |   |  |
|                                   |  | <ul> <li>Width: Measured from any external wall or supporting post or column of the proposed building, and of sufficient size to ensure the potential radiant heat impact of a bushfire does not exceed 29kW/m² (BAL-29) in all circumstances.</li> <li>Location: the APZ should be contained solely within the boundaries of the lot on which the building is situated, except in instances where the neighbouring lot or lots will be managed in a low-fuel state on an ongoing basis, in perpetuity (see explanatory notes).</li> <li>Management: the APZ is managed in accordance with the requirements of 'Standards for Asset Protection Zones'. (see Schedule 1).</li> </ul> | All buildings within the subject site, at time of completion, will be separated from lot boundaries to either achieve a BAL-29 or lower or ensure that an APZ can be successfully established around the building to ensure that the potential radiant heat impact on a building in a bushfire event does not exceed 29kW/m².                             |   |  |
| Element 3:<br>Vehicular<br>Access | To ensure that the vehicular access serving a subdivision / development is available and safe during a bushfire event. | A3.1 Two access routes Two different vehicular access routes are provided, both of which connect to the public road network, provide safe access and egress to two different destinations and are available to all residents/the public at all times and under all weather conditions.  | The subject site is connected to Helena Valley Road to the northeast via an existing battle-axe leg which also connects with the adjoining Lot 55 to the north. Vehicle access to Lot 104 to the west is currently provided via a gate to the south of the subject site and will be provided through formalised road connections once development occurs. | The proposal is considered to me the intent of Element 3 and achieves acceptable soluti A3.1. |  |

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| Bushfire<br>Protection | Intent | Method of Compliance  | Proposed Bushfire Management Strategies  | Response  |
|------------------------|--------|---|--|---|
| Criteria               |        | Acceptable Solutions  |  |   |
|                        |        |   | Post development, the subject site will therefore be provided with two points of access to the public road network via the existing driveway into the subject site and the HVLV entrance into Lot 104.   |   |
|                        |        | A3.2 Public road A public road is to meet the requirements in Table 6, Column 1.  | Helena Valley Road has a trafficable surface and horizontal clearance in excess of the minimum requirements of Table 6, Column 1 of the Guidelines. All roads within the subject site also meet the requirements of Table 6, Column 1 of the Guidelines. | The proposal meets the intent of Element 3 and achieves acceptable solution A3.2 though compliance with the vehicular access technical requirements of Table 6, Column 1. |
|                        |        | A3.3 Cul-de-sac (including a dead-end road) A cul-de-sac and/or a dead end road should be avoided in bushfire prone areas. Where no alternative exists (i.e. the lot layout already exists and/or will need to be demonstrated by the proponent), the following requirements are to be achieved: • Requirements in Table 6, Column 2; | No cul-de-sacs or dead end roads exist in proximity of the subject site.   | NA  |

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| Bushfire<br>Protection | Intent | Method of Compliance  | Proposed Bushfire Management<br>Strategies  | Response |
|------------------------|--------|---|---|----------|
| Criteria               |        | Acceptable Solutions  |   |          |
|                        |        | Maximum length: 200 metres (if public emergency access is provided between culde-sac heads maximum length can be increased to 600 metres provided no more than eight lots are serviced and the emergency access way is no more than 600 metres); and     Turn-around area requirements, including a minimum 17.5 metre diameter head. A |   |          |
|                        |        | A3.4 Battle-axe Battle-axe access leg should be avoided in bushfire prone areas. Where no alternative exists, (this will need to be demonstrated by the proponent) all of the following requirements are to be achieved:  Requirements in Table 6, Column 3;  Maximum length: 600 metres; and  Minimum width: six metres.               | The subject site is not proposed to be connected to the road network by a battle-axe leg. It is noted that the existing battle-axe leg servicing the subject site will be utilised through the development of the adjoining Lot 55 and will therefore no longer exist in the form of a battle-axe leg in the post development scenario. | NA       |

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| Bushfire<br>Protection | Intent | Method of Compliance  | Proposed Bushfire Management Strategies  | Response  |
|------------------------|--------|---|--|---|
| Criteria               |        | Acceptable Solutions  |  |   |
|                        |        | <ul> <li>A3.5 Private driveway longer than 50 metres</li> <li>A private driveway is to meet all of the following requirements:</li> <li>Requirements in Table 6, Column 3;</li> <li>Required where a house site is more than 50 metres from a public road;</li> <li>Passing bays: every 200 metres with a minimum length of 20 metres and a minimum width of two metres (i.e. the combined width of the passing bay and constructed private driveway to be a minimum six metres);</li> <li>Turn-around areas designed to accommodate type 3.4 fire appliances and to enable them to turn around safely every 500 metres (i.e. kerb to kerb 17.5 metres) and within 50 metres of a house; and</li> <li>Any bridges or culverts are able to support a minimum weight capacity of 15 tonnes. All-weather surface (i.e. compacted gravel, limestone or sealed). A3.6</li> </ul> | All proposed roads/driveways within the subject site meet the requirements of Table 6, Column 1 of the Guidelines. | The proposal meethe intent of Element 3 and achieves acceptable solution A3.5 though compliance with the vehicular access technical requirements of Table 6, Column 3 |
|                        |        | A3.6 Emergency access way An access way that does not provide through access to a public road is to be avoided in bushfire prone areas. Where no alternative exists (this will need to be demonstrated by the proponent), an emergency access way is to be provided as an alternative link to a public road during emergencies. An emergency access way is to meet all of the following requirements:   | The subject site is not proposed to be connected to a public road by an emergency access way.                      | NA  |

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| Bushfire<br>Protection | Intent | Method of Compliance  | Proposed Bushfire Management Strategies                       | Response |  |
|------------------------|--------|---|---|----------|--|
| Criteria               |        | Acceptable Solutions  |   |          |  |
|                        |        | <ul> <li>Requirements in Table 6, Column 4;</li> <li>No further than 600 metres from a public road;</li> <li>Provided as right of way or public access easement in gross to ensure accessibility to the public and fire services during an emergency; and</li> <li>Must be signposted.</li> </ul>   |   |          |  |
|                        |        | A3.7 Fire service access routes (perimeter roads) Fire service access routes are to be established to provide access within and around the edge of the subdivision and related development to provide direct access to bushfire prone areas for fire fighters and link between public road networks for firefighting purposes. Fire service access routes are to meet the following requirements:  Requirements Table 6, Column 5;  Provided as right of ways or public access easements in gross to ensure accessibility to the public and fire services during an emergency;  Surface: all-weather (i.e. compacted gravel, limestone or sealed);  Dead end roads are not permitted;  Turn-around areas designed to accommodate type 3.4 appliances and to enable them to turn around safely every 500 metres (i.e. kerb to kerb 17.5 metres); | Fire service access routes are not required in this instance. | NA       |  |

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| Bushfire<br>Protection | Intent   | Method of Compliance  | Proposed Bushfire Management Strategies  | Response   |
|------------------------|--|---|--|--|
| Criteria               |  | Acceptable Solutions  |  |  |
|                        |  | <ul> <li>No further than 600 metres from a public road;</li> <li>Allow for two-way traffic and;</li> <li>Must be signposted.</li> </ul>   |  |  |
|                        |  | A3.8 Firebreak width Lots greater than 0.5 hectares must have an internal perimeter firebreak of a minimum width of three metres or to the level as prescribed in the local firebreak notice issued by the local government.            | In the post-development scenario, the development layout will achieve the Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021 requirements (refer Appendix 3).                                     | The proposal meets the intent of Element 3 and achieves acceptable solution A3.8 though compliance with the Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021. |
| Element 4:<br>Water    | To ensure that water is available to the subdivision, development or land use to enable people, property and | A4.1 Reticulated areas The subdivision, development or land use is provided with a reticulated water supply in accordance with the specifications of the relevant water supply authority and Department of Fire and Emergency Services. | The subject site is serviced by a reticulated water supply with hydrants proposed to be positioned throughout the site in accordance with the Water Corporation Design Standard DS 63 (refer to Figure 9). | The proposal meets<br>the intent of<br>Element 4 and<br>achieves<br>acceptable solution<br>A4.1.   |
|                        | infrastructure to<br>be defended<br>from bushfire.   | A4.2 Non-reticulated areas<br>Water tanks for fire fighting purposes with a<br>hydrant or standpipe are provided and meet the<br>following requirements:  | The subject site is located in an area serviced by a reticulated water supply.   | NA   |

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| Bushfire<br>Protection | Intent | Method of Compliance   | Proposed Bushfire Management Strategies  | Response |
|------------------------|--------|--|--|----------|
| Criteria               |        | Acceptable Solutions   |  |          |
|                        |        | <ul> <li>Volume: minimum 50,000 litres per tank;</li> <li>Ratio of tanks to lots: minimum one tank per 25 lots (or part thereof);</li> <li>Tank location: no more than two kilometres to the further most house site within the residential development to allow a 2.4 fire appliance to achieve a 20 minute turnaround time at legal road speeds;</li> <li>Hardstand and turn-around areas suitable for a type 3.4 fire appliance (i.e. kerb to kerb 17.5 metres) are provided within three metres of each water tank; and</li> <li>Water tanks and associated facilities are vested in the relevant local government.</li> </ul> |  |          |
|                        |        | <ul> <li>A4.3 Individual lots within non-reticulated areas (Only for use if creating 1 additional lot and cannot be applied cumulatively)</li> <li>Single lots above 500 square metres need a dedicated static water supply on the lot that has the effective capacity of 10,000 litres.</li> </ul>  | The subject site is located in an area serviced by a reticulated water supply. | NA       |

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## **Additional Management Strategies**

6.2

planning and development stages associated with the proposal practice in bushfire protection and reflect the guidance provided The following additional bushfire management strategies have been recommended for guiding future planning and development stages associated with the proposal. These strategies are based on best practice in bushfire protection and reflect the guidance provided by SPP3.7 and the Guidelines.

## Compliance with Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021

The Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021 (included at Appendix 3) contains the land management practices for properties which are to be maintained up to and including the 31  $^{\rm s}$ The relevant provisions of the Fire Prevention Requirements for the subject site and

# All land with an area of 5000sqm or greater, with a building on

Maintain an Asset Protection Zone in line with the requirements of Section 5 of this Notice.

For the remainder of the land on the lot outside of the Asset Protection Zone:

- if the land is an area of less than 50,000sqm (5 Hectares) all grass must be maintained on land to a height no greater than 5cm
- the land to a area of 50,000sqm greater than 5cm (5 Hectares) or greater, the grass m than 5cm for a distance of 10m from must be maintained any firebreak
- install a firebreak around all structures and immediately inside all external boundaries
- prune trees and shrubs, and remove dead flammable material around all structures
- maintain fuel loadings in natural bush areas at less than 8 tonnes per across the

ensure the roofs, gutters and walls of all buildings on the land are free of flammable matter

The bushfire risk management measures to be ents, are the relevant bushfire evant bushfire protection criteri spatially demonstrated in Figure 9 criteria implemented and maintained and the Firebreak d on the Load subject site,

## Notification(s) on Title

Pursuant to SPP3.7, recommended that implementation measures, including: that in instances where land notifications be placed on title to with a BAL of advise on rating abo e BAL-LOW, it is sk management

- To advise that the site is located in a bushfire prone area; and To advise that the site is subject to a Bushfire Management Plan

## 6.2.3 **Existing Emergency Access Easement**

The subject site has an easement traversing a portion of the battleaxe leg for the purposes of providing emergency access between Lot 104 to the rear (west), Lot 55 to the east and Helena Valley Road. The easement was originally created to provide alternative emergency access for the HVLV in a location of

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the village that was furthest from the main entry point. Since the time the easement was created, 55 has been acquired by the owners of HVLV and given that Lot 103 is currently under contract, emergency access easement is likely to become redundant once both lots are under the sa ownership as the broader HVLV.

## 6.2.4 Building Construction Standards

The Building Code of Australia contains bushfire construction requirements that are applied to residential classes of development, being Class 1, 2, 3 buildings in designated bushfire prone areas, or Class 10a buildings or decks associated with Class 1, 2 or 3 buildings in designated bushfire prone areas. The Building Code of Australia references AS3959 as a deemed to satisfy solution way of demonstrating compliance with the bushfire performance requirements of the Building Code.

AS 3959 in the construction of the building that they deem appropriate. In these instances the applicant has the discretion to utilise construction provisions of the Building Code of Australia do of the ass 4 to Class e elements of

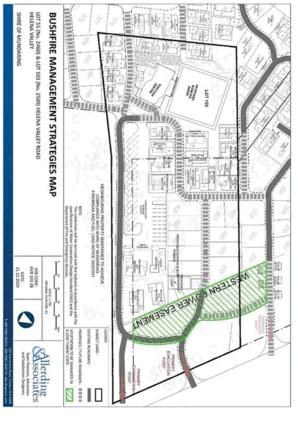


Figure 9 – Bushfire Management Strategies

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# RESPONSIBILITIES FOR IMPLEMENTATION AND MANAGEMENT

7.0

The following tables set out the responsibilities of the developer, landowner, and local government with regard to the initial implementation and ongoing maintenance of the required actions as contained within this BMP.

| 7                                 | 6                              | Cr   | 4  | ω  | 2   | ₽   | No.         |                |
|-----------------------------------|--------------------------------|--|--|--|---|---|-------------|----------------|
| Inspection and compliance action. | Notification on Title          | Future revisions /<br>amendments to BMP.                       | Comply with the relevant local government annual firebreak notice issued under s33 of the Bush Fires Act 1954. | Install and maintain vehicular access routes within the lot to the required surface condition and clearances as stated in the BMP. | Establish and maintain the Asset Protection Zone (APZ) within the lot boundary to the dimensions and standard stated in the BMP (where applicable). | Construction of buildings to AS3959.          | Action      |                |
| NA                                | Landowner /<br>Developer       | NA   | Landowner /<br>Developer   | Landowner /<br>Developer   | Landowner /<br>Developer  | Landowner /<br>Developer                      | Responsible | Impler         |
| NA                                | Following development approval | NA   | Ongoing  | Prior to the occupation of proposed buildings  | Prior to the occupation of proposed buildings   | Prior to the occupation of proposed buildings | Timing      | Implementation |
| Local<br>Government               | NA                             | Landowner /<br>Developer                                       | Landowner /<br>Developer   | Landowner /<br>Developer   | Landowner /<br>Developer  | N<br>A  | Responsible | Mana           |
| Ongoing                           | NA                             | Prior to any future development outside the scope of this BMP. | Ongoing  | Ongoing  | Ongoing   | N <sub>A</sub>                                | Timing      | Management     |

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 $\label{local-control} $$ \frac{\pi_0}{\mu_0} = \frac{\pi_0}{\mu_0} - \frac{\pi_0}{\mu_0}. $$ Although the sident Services $$ Fire Emergency / Documents $$ FIRE BREAK $$ 20A ND $$ 20FUEL $$ 20LOAD $$ 20NOTICE $$ 2020.pdf > . $$ ND $$ 20FUEL $$ 20LOAD $$ 20NOTICE $$ 2020.pdf > . $$ ND $$ 20FUEL $$ 20LOAD $$ 2$ Standards Australia Online 2018, Construction of buildings in bushfire-prone areas, AS 3959:2018.

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Western Australian Planning Commission 2015, State planning policy 3.7 planning in bushfire prone

.au/dop\_pub\_pdf/Bushfire\_Guidelines\_Version\_1.3

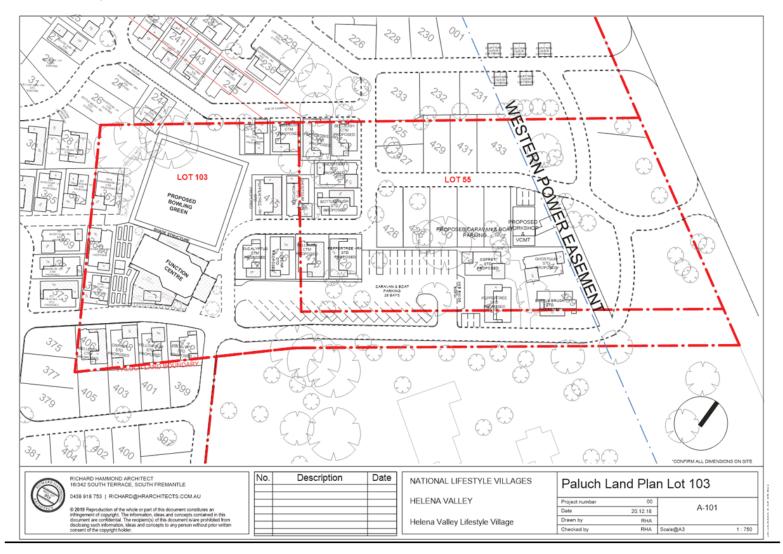
13.04.2021 COUNCIL MEETING UNCONFIRMED MINUTES

HVR 103 ZB / BMP December 2020

APPENDIX 1 —
DEVELOPMENT PLANS

Allerding

13.04.2021 COUNCIL MEETING UNCONFIRMED MINUTES



13.04.2021 COUNCIL MEETING UNCONFIRMED MINUTES

HVR 103 ZB / BMP DECEMBER 2020

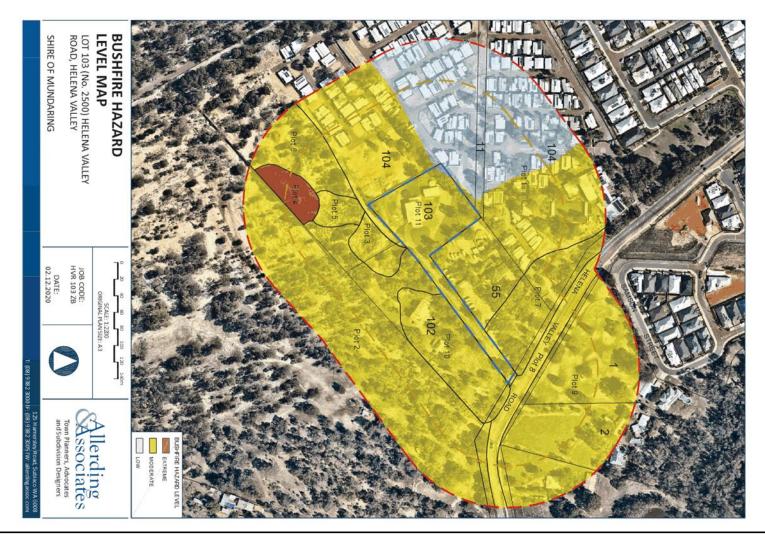
# APPENDIX 2 – BUSHFIRE MANAGEMENT PLAN MAPPING

Allerding

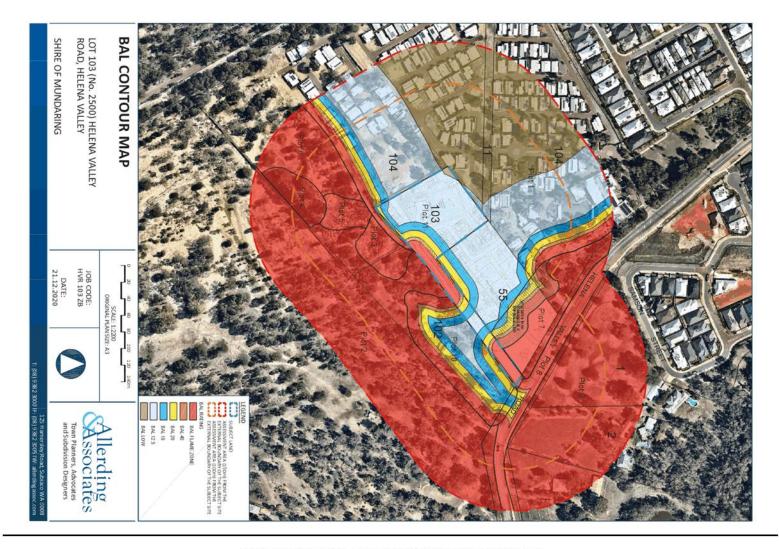
13.04.2021 COUNCIL MEETING UNCONFIRMED MINUTES



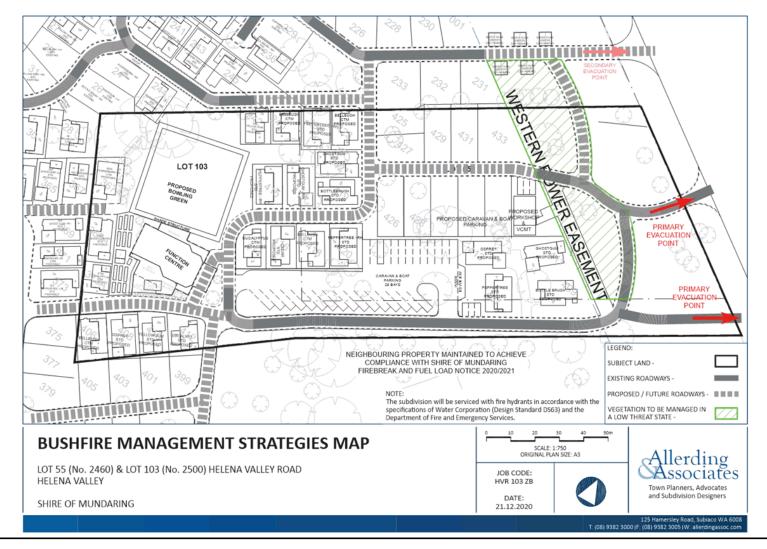
13.04.2021 COUNCIL MEETING UNCONFIRMED MINUTES



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13.04.2021 COUNCIL MEETING UNCONFIRMED MINUTES

HVR 103 ZB / BMP DECEMBER 2020

APPENDIX 3 –
SHIRE OF MUNDARING FIREBREAK AND FUEL LOAD
NOTICE 2020/2021

Allerding

13.04.2021 COUNCIL MEETING UNCONFIRMED MINUTES



# FIREBREAK AND FUEL LOAD NOTICE 2020/2021

Bush Fires Act 1954 Section 33

## NOTICE TO ALL OWNERS AND/OR OCCUPIERS OF LAND SITUATED WITHIN SHIRE OF MUNDARING

occupiers of land within the Shire of Mundaring that pursuant to the powers conferred in Section 33 of the Bush Fires Act 1954, works in accordance wi As a measure to assist in the control of bush fires, or preventing the spread or extension of a bush fire which may occur, notice is hereby given to all owners and/or requisitions of this notice must be carried out before the works in accordance with the the 1st day of November in e

All work specified in this Notice is to be maintained up to of March in the following calendar year. and including the 31st day

year, or within

14 days of becoming the owner or occupier

of land if after that date

## DEFINITIONS

For the purpose of this Notice the following definitions apply:

Authorised Officer means an employee of the Shire of Mundaring appointed as a Bush Fire Control Officer pursuant to the powers conferred in Section 38 of the Bush Statement, or Fuel Load Management Plan, approved by the Shire of Mundaring to reduce and mitigate fire hazards within a particular subdivision, lot or other area of Alternative Fire Management Arrangement includes a variation as defined in Section 6 of this Notice and, a Bushfire Management Plan, Bushfire Manageme land anywhere in the district. **Bushfire Management** 

Fires Act 1954

material encroaching into the vertical axis of the firebreak area. Such file constructed by one or more of the following methods: PLOUGHING CULTIVATING, SCARIFYING, RAKING, BURNING, CHEMICAL SPRACULTIVATING, SCARIFYING, SCARIFYING, RAKING, BURNING, CHEMICAL SPRACULTIVATING, SCARIFYING, SCARIFYING Firebreak means a strip or area of ground, not less than 3 metres in width, and 4 metres in height, immediately inside all external boundaries of any lot owned and/or occupied by you and situated within Shire of Mundaring, constructed to a trafficable surface that is kept and maintained totally clear of all flammable material and includes the pruning and removal of any living or dead trees, scrub or any other OTHER METHOD as approved by an Authorised SPRAYING OR firebreaks may

**Flammable Material** means any plant, tree, grass, substance, object, thing or material that may or is likely to catch fire and burn or any other thing deemed by an authorised officer to be capable of combustion. object, thing

any container or manner where fuel, ie (petrol, diesel Fuel Depot / Fuel Storage Area means of land, a building or structure her fossil fuel) is kept in

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15mm from the top of the layer to the mineral earth beneath is indicative of approximately 8 tonnes per hectare. The Shire of Mundaring can provide advice of determining fuel load levels and provides a fuel load measurement guide for your **Fuel Load** is the leaf litter on the ground inclusive of leaves, twigs (up to 6mm in diameter) and bark. A litter depth of 5mm from the top of the layer to the mineral earth beneath is indicative of approximately 2.5 tonnes per hectare. A litter depth of

S

building includes attached and adjacent structures like garages, carports verandas or similar roofed structure(s) that are attached to, or within 6 metres of the dwelling or Habitable Buildings means a dwelling, workplace, place of gathering or assembly, a building used for the storage or display of goods or produce for sale by wholesale in accordance with classes 1-9 of the Building Code of Australia. The term habitable primary building.

Notice. Reducing fuel load levels does not necessarily require the removal of existing natural vegetation. A combination of methods can be utilised inclusive of safe burning, raking, weed removal, pruning and/or the removal of dead plant material. Maintaining Fuel Loads relates to the management of leaf litter as described in this

pruned to minimise contact with ground fuels and that is kept free of dead suspended matter such as twigs, leaves and bark. Managed Vegetation includes vegetation that is pruned away from buildings, under

fire appliance on a clear surface, unhindered without any obstruction that may endanger such fire appliances. A firebreak is not to terminate, or lead to a dead end without provision for egress to a safe place or a cleared turn around area of not less than a 19 metre diameter. Trafficable means to be able to travel from one point to another in a four-wheel drive

horizontal line of the firebreak to a minimum height of Vertical Axis means a continuous vertical uninterrupted line at a right angle to the horizontal line of the firebreak to a minimum height of 4 metres from the ground.

## CATEGORIES

implemented The specific requirements below relating to land categories within the Shire are to be implemented and maintained to the satisfaction of an Authorised Officer. Officer

# All land with an area of less than 5000sqm with a building on it

Maintain an Asset Protection Zone in line with the requirements of Section 5 of this

For the remainder of the land on the lot outside of the Asset Protection Zone

- maintain all grass on the land to a height no greater than 5cm
- building
- ensure no tree crowns overhang a prune trees and shrubs, and removmetres around all buildings ensure the roofs, gutters and walls of all buildings on the land are free of material within
- maintain fuel loadings in natural bush areas at less than 8 tonnes

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# All land with an area of 5000sqm or greater, with a building on it

Maintain an Asset Protection Zone in line with the requirements of Section 5 of this

For the remainder of the land on the lot outside of the Asset Protection Zone

- if the land is an area of less than 50,000sqm (5 Hectares) all grass must
- if the land is an area of 50,000sqm (5 Hectares) or greater, the grass mube maintained on the land to a height no greater than 5cm for a distance be maintained on the land to a height no greater than 5cm if the land is an area of 50,000sqm (5 Hectares) or greater 10m from any firebreak must nce of
- install a firebreak around all structures and immediately inside all external boundaries of the land
- structures prune trees and shrubs, and remove dead flammable material around all
- flammable matter ensure the roofs, gutters and walls of all buildings on the land are 으
- hectare across the land maintain fuel loadings in natural bush areas at less than 8 tonnes per

## All vacant land

ω

- install a firebreak immediately inside all external boundaries of the land. if the land is an area of less than 50,000sqm (5 Hectares) all grass must
- be maintained on the land to a height no greater than 5cm
- 10m from any firebreak be maintained on the land to a height no greater than 5cm for a if the land is an area of 50,000sqm (5 Hectares) or greater, the grass must distance of
- hectare maintain fuel loadings in natural bush areas to less than 8 tonnes per hectare across the land

Fuel Depot / Fuel Storage Area / Haystacks / Stockpiled Flammable Material

- ramps or fuel dumps are located, and where fuel drums, containing fuel or not, are stored remove all inflammable matter within 10 metres of where fuel drums, fuel whether
- flammable material install a firebreak immediately adjacent to any haystacks or stockpiled

## Asset (Building) Protection Zone Specification

building is situated: an approved 'Alternative Fire Management Arrangement' Notice, and applies only within the boundaries of the lot o defined within this Notice, must meet the following requirements, unless varied The Asset Protection Zone (APZ) for habitable buildings and related structures APZs for habitable buildings must extend a minimum structures S as as defined within this which the habitable of 20 metres or adjacent under

any external walls of the building, attached structures within 6 metres of the habitable l

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- every degree in slope on the sides of the habitable building that are exposed to down slope natural vegetation on sloping ground the APZ distance shall increase at least 1 metre
- gardens and other non-flammable features APZs predominantly consist of managed vegetation, reticulated lawns and
- is maintained to
- or under
- fuel loads must be maintained at 2 tonnes per hectare or lower
- as one crown provided the combined crown large or mature crown size for that species a small group of trees within close proximity to one another may be treated dear separation distance between adjoining or nearby tree crowns crowns do not
- metres from ground trees are to be low pruned (or under pruned) to at least a height of 2
- habitable building no tree, or shrub over 2 metres high are to be within 2 metres of
- tall shrubs over 2 metres high are not planted in groups close to the
- habitable building and ensure there is a gap of at least three times the height (at maturity) of the shrub away from the habitable building ensure the roofs, gutters and walls of all buildings on the land are free of there are no tree crowns or branches hanging over habitable buildings
- habitable building flammable matter install paths and non-flammable features immediately adjacent to the
- wood piles and flammable materials stored a safe distance from habitable

## Application to vary the above requirements

If it is considered impracticable for any reason whatsoever to implement any of the requirements of this Notice, you may apply in writing to the Shire of Mundaring by **no** later than the 15th day of September each year for permission to implement extension of a bush fire which may occur. If permission is not granted in writing the Shire of Mundaring you must comply with the requirements of this Notice. alternative measures to assist in the control of bush fires, or preventing the spread or

## Additional Works

further works which are considered necessary by an Authorised Officer and specified by way of a separate written notice forwarded to the address of the owner/s as shown on the Shire of Mundaring rates record for the relevant land. In addition to the requirements of this Notice, you may be required to carry out

not been complied with and pursuant to Section 33(5) of the *Bush Fires Act* the amount of any costs and expenses incurred may be recovered from you Notice within the times specified, the Shire of Mundaring may, by its officers and such servants, workmen and contractors, vehicles and machinery as the officers deem fit, enter upon the land and carry out the requisitions of this Notice which have owner and/ or occupier of land fails or neglects to comply with the requisitions of this TAKE NOTICE that pursuant to Section 33(4) of the Bush Fires Act 1954, where the officers and with

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## Section 24F and 24G (Restricted Burning)

## **BURNING OF GARDEN REFUSE**

- 1sqm piles of garden refuse may be burnt without a permit between 6pm 11pm and must be fully extinguished before midnight. Fully extinguished means no heat, smoke or steam and no white ash present where the fire was situated and
- no more than ONE pile of garden refuse is to be burnt at any one time.
- you must obtain a permit to burn before 6pm, and follow all permit conditions
- your permit. there must be one adult person/s in attendance at all times or as specified on

If the requirements of this Notice are carried out by burning, such burning must be in accordance with the relevant provisions of the Bush Fires Act 1954.

The PENALTY FOR FAILING TO COMPLY with this Notice is a fine not exceeding \$5000 and a person in default is also liable, whether prosecuted or not, to pay the costs of performing the work directed by this Notice if it is not carried out by the

By order of the Council

owner and/or occupier by the date required by this Notice

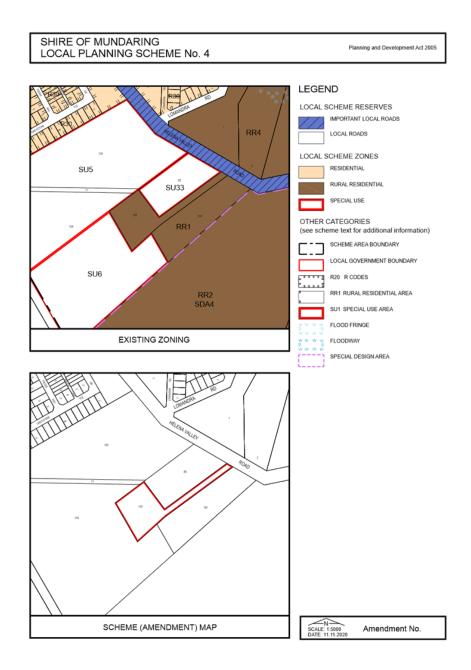
Jonathan Throssell CHIEF EXECUTIVE OFFICER

Please be advised that the Fire & Burning Information booklet is now issued once every three years and is due to be re-sent at the start of the 2021/2022 financial year. If you would like a copy mailed to you in the meantime, please call 9290 6666 or visit the Shire website to download the booklet.

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| No. | Description of<br>land                          | Special use                                 | Conditions   |
|-----|---|---|--|
| 34  | Lot 103 Helena<br>Valley Road,<br>Helena Valley | Park home park Uses incidental to the above | <ol> <li>All development shall be at the Shire's discretion.</li> <li>Development shall be generally consistent with a Development Plan approved by the Shire.</li> <li>Prior to the approval of a Development Plan, a Bushfire Management Plan that complies with the Planning for Bush Fire Protection Guidelines must be prepared and approved by the Shire.</li> <li>Prior to the first stage of development, the bushfire protection measures as specified in the approved Bushfire Management Plan must be implemented.</li> <li>All dwellings must be constructed to Australian Standard 3959 – 2018 (as amended).</li> </ol> |

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Planning and Development Act 2005

## RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME SHIRE OF MUNDARING

LOCAL PLANNING SCHEME NO. 4 - AMENDMENT NO. 18

Resolved that the local government pursuant to section 72 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

- a. Amending Schedule 4 Special Uses as per Attachment 1
- b. Amending the Scheme maps to reflect the Special Use over Lot 103 Helena Valley Road, Helena Valley, as per **Attachment 2**

The Amendment is standard under the provisions of the *Planning and Development* (Local Planning Schemes) Regulations 2015 for the following reasons:

- The amendment relates to a zone that is consistent with the objectives identified in the scheme for that zone;
- b. The amendment would have minimal impact on land in the scheme area that is not the subject of the amendment; and
- c. The amendment does not result in any significant environmental, social, economic or government impacts on land in the scheme area.

### Purpose of the Amendment and where it may be viewed

Amendment No. 18 seeks to rezone the subject property from Rural Residential RR1 to Special Use: Park Home Park, to facilitate extension of the existing lifestyle village.

Details of Amendment No. 18 are provided at the Shire's Administration Office (7000 Great Eastern Highway, Mundaring) and on the Shire's website: www.mundaring.wa.gov.au/AboutCouncil/NewsPublications/Pages/PublicNotices.as px

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### Submission period

The submission period commences on <Date> and concludes on <Date>. Please be advised that it is not mandatory for the Shire to consider late submissions.

Your comments should:

- · Be made in writing to the Shire;
- · State your name and address; and
- Include a statement about the capacity in which you make a submission (e.g. resident, service authority etc.)

### **Extent of advertising**

Notification of Amendment No. 18 will be advertised in the following ways:

- advertising period = minimum of 42 days
- published in the local newspaper
- made available at the front counter of the Shire's Administration Office and Shire libraries during office hours for duration of the advertising period
- provided to public authorities likely to be affected by the proposal
- local resident and ratepayer association advised
- Sign(s) placed onsite for duration of the advertising period
- placed on the Shire website for duration of the advertising period
- posted to landowners likely to be affected by the proposal

Should you have any queries regarding Amendment No. 18, please contact the Shire's Planning Services Team on 9290 6740.

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## **Environmental Protection Authority**

Mr Jonathan Throssell Chief Executive Officer Shire of Mundaring 7000 Great Eastern Highway MUNDARING WA 6073

Our Ref: CMS 17991

Enquiries: Angela Coletti, 6364 6430

Email: Angela.Coletti@dwer.wa.gov.au

Dear Mr Throssell

## DECISION UNDER SECTION 48A(1)(a) Environmental Protection Act 1986

| SCHEME                | Shire of Mundaring Local Planning Scheme 4      |  |  |
|-----------------------|---|--|--|
|                       | Amendment 18                                    |  |  |
| LOCATION              | Lot 103 (Number 2500) Helena Valley Road,       |  |  |
|                       | Helena Valley                                   |  |  |
| RESPONSIBLE AUTHORITY | Shire of Mundaring                              |  |  |
| DECISION              | Referral Examined, Preliminary Investigations   |  |  |
|                       | and Inquiries Conducted. Scheme Amendment       |  |  |
|                       | Not to be Assessed Under Part IV of the EP Act. |  |  |
|                       | No Advice Given. (Not Appealable)               |  |  |

Thank you for referring the above scheme to the Environmental Protection Authority (EPA).

After consideration of the information provided by you, the EPA considers that the proposed scheme should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) and that it is not necessary to provide any advice or recommendations. I have attached a copy of the Chair's determination of the scheme.

## Please note the following:

- For the purposes of Part IV of the EP Act, the scheme is defined as an assessed scheme. In relation to the implementation of the scheme, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision to not assess the scheme.

Prime House, 8 Davidson Terrace Joondalup, Western Australia 6027. Postal Address: Locked Bag 10, Joondalup DC, Western Australia 6919.

Telephone: (08) 6364 7000 | Facsimile: (08) 6364 7001 | Email: info.epa@dwer.wa.gov.au

A copy of the Chair's determination will be made available to the public via the EPA website.

Yours sincerely

**Anthony Sutton** 

1. Sutt

**Delegate of the Environmental Protection Authority** 

Executive Director EPA Services

21 May 2021

Encl. Chair's Determination

Page 2

## Amendment 18 - LPS 4 - 2500 (Lot 103) Helena Valley Road Helena Valley

### Schedule of Submissions

| Submission No. / Submitter  |   | Comment  |   | Response   |
|---|---|--|---|--|
| Department of Water and<br>Environmental Regulation - Swan<br>Avon Region | The Departmenthas no commen   | t of Water and Environmental Regulation has assessed Propos<br>ts to provide.  | Department of Water and Environment<br>Regulation's 'no comment' is noted.  |  |
| Department of Fire and Emergency Services                                 | (BMP) (Version Planning Schem This advice rela the <i>Guidelines f</i> proponent to en regulations when necessary approvals required Assessment | mail dated 4 June 2021 regarding the submission of a Bushfire 1), prepared by Allerding and Associates dated 21 December 2 to Amendment and associated Indicative Development Plan. Ites only to State Planning Policy 3.7 Planning in Bushfire Prone Or Planning in Bushfire Prone Areas (Guidelines). It is the responsure the proposal complies with all other relevant planning police necessary. This advice does not exempt the applicant/propopolals that may apply to the proposal including planning, building the by a relevant authority under other written laws.  The Bergmunt shipetives of SDB3.7 are to avoid an area of the proposal and a proposal and a proposal and a planning the proposal and a planning the proposal and a planning the same of SDB3.7 are to avoid an applicative of SDB3.7 are to avoid an application of states.                 | 2020, for the above Local<br>e Areas (SPP 3.7) and<br>ensibility of the<br>cies and building<br>nent from obtaining | DFES comments suggest that no  |
|   | Policy<br>Objectives  | The paramount objectives of SPP3.7 are to avoid an increase in the threat of bushfire, to preserve life and to reduce vulnerability to bushfire. The subject land is exposed to vegetation with an extreme hazard level to the east and south. Whilst it is acknowledged that the existing park home park is a legacy land use, the Scheme Amendment and draft development proposal would increase the threat of bushfire and vulnerability of people, property and infrastructure to bushfire at this location.  Park homes provide little building separation and are not a class of building required to comply with the construction standards of AS3959 making the structures particularly vulnerable to bushfire risk. Consequently, DFES' view is that park homes should be built to BAL-12.5, or BAL-29 where they will be built to AS3959 construction standards, | Comment Only  | intensification of development should occur in bushfire prone areas. This is not the intent of State Planning Policy 3.7 and similarly, is not a view shared by officers.  Future development on the subject property is capable of achieving compliance with all elements of the Bushfire Protection Criteria - Guidelines for Planning in Bushfire Prone Areas, including being subject to an acceptable bushfire risk (e.g. BAL-29 or lower).  There are multiple triggers to ensure Park Homes are built to the relevant BAL rating, including:  - As a requirement within the conditions of the proposed Special Use No. 34 in LPS4 (Schedule 4);  - As a condition of future development approval; and |

| Submission No. / Submitter |  | Comment   | Response             |  |
|----------------------------|--|---|----------------------|--|
|                            | Integration into the Existing Park Home Park | Assessment  The BMP assumes integration of the proposed park home park development with the existing development (lot 104) and the future development of lot 55. Integration is necessary to; - evidence the ability to manage vegetation within lot 55, - achieve the acceptable solutions pertaining to vehicular access (two access routes and battle axe), and - provide a secondary evacuation route. The timing of future development of lot 55 is unknown and cannot be assumed. It is also unclear whether a formal agreement is in place to temporarily access lot 104 through the corner of lot 102. Should integration and off-site bushfire management measures be proposed the BMP should evidence enforceable mechanisms and/or amalgamation of lots. | Action  Comment Only | - As a requirement of the Shire's Building Service, who treat Park Homes at the Helena Valley Lifestyle Village as a Class 1 a structure under Volume 2 of the National Construction Code; Class 1 structures in bushfire prone areas are required to comply with AS3959 Construction in bushfire prone areas.  If required, legal mechanisms for fuel management and vehicle access can be established as conditions of future development approval.  However, any such arrangements are likely to be temporary, as the Shire understands that it is the proponent's ultimate intent to amalgamate the existing land titles, as has already occurred with the adjoining Lot 701 (previously Lot 11 and Lot 104).  Notwithstanding:  - the subject lot has existing rights of access through to Lot 55 for emergency access purposes; and - the applicant has advised that a draft emergency access easement has also been prepared for Lot 55, to enable access through all adjoining lots. |
|                            | Schedule 4<br>Draft<br>Conditions            | Condition 3 references the Planning for Bush Fire Protection Guidelines. This reference should read Guidelines for Planning in Bushfire Prone Areas.  Condition 5 states all dwellings must be constructed to Australian Standard 3959-2018 (as amended). Although BAL construction standards do not guarantee the survival of the occupants or building, DFES does support the improved bushfire resilience provided by AS 3959-2018 construction standards. Notwithstanding, a dwelling is not considered a use incidental to a park home park and is a   | Comment Only         | The applicant has advised that they have no objection proposed Condition 3 being modified to reference the current version. Officer's support this modification.  DFES advice is noted, however for reasons previously discussed, the proposed wording does not require amending.  |

| Submission No. / Submitter | Comment   |   |                                      | Response  |
|----------------------------|---|---|--------------------------------------|---|
|                            |   | class of building required to comply with AS 3959-2018 construction standards. It is encouraged that this draft condition be amended to read: "park homes and all habitable buildings must be constructed to comply with the construction standards of Australian Standard 3959-2018 (as amended)". This advice is further supported by Clause 5.8.3 of the Guidelines which reads as follows: The bushfire construction provisions of the Building Code of Australia do not apply to Class 4 to Class 9 buildings. In these instances the applicant has the discretion to utilise any or all of the elements of AS3959 in the construction of the building that they deem appropriate. |                                      |   |
|                            | Issue   | Assessment  | Action                               |   |
|                            | Bushfire<br>Hazard Level<br>(BHL)<br>Assessment | The BMP has provided both a BHL Assessment and a BAL Contour Map. A Bushfire Attack Level (BAL) Contour Map is the appropriate methodology given the lot layout is known and subdivision is not envisaged. Notwithstanding, the moderate hazard classification applied in the BHL Assessment to areas classified as Woodland (plots 2 and 7) is not supported. Woodland is classified as an extreme hazard.   | Comment only.                        | The Bushfire Management Plan has been revised in response to DFES advice.   |
|                            | Vegetation<br>Classification<br>Map             | The Vegetation Classification Map (page 9) has not been prepared in accordance with Appendix 3 of the Guidelines. The Vegetation Classification Map is required to show excluded vegetation in the form of plots and areas where vegetation is proposed to be cleared. A portion of plot 7 (Woodland) is denoted on the BAL Contour Map as 'vegetation to be managed in a low threat state'. The BMP should assign a different plot number to this portion of plot 7.   | Modification to the BMP is required. | The Bushfire Management Plan has been revised in response to DFES advice.   |
|                            | Vegetation<br>Exclusion –<br>Plot 1             | Vegetation plot 1 cannot be substantiated as excludable under clause 2.2.3.2(e) as a 'non-vegetated area' with the limited information and photographic evidence available. Particular attention is drawn to the following:  - Photo ID 2 identifies vegetation including grassland not managed in a minimal fuel condition.  - Aerial imagery identifies vegetation between the bowling green and Helena Valley Road that appears to be a continuation of plot 7.  | Modification to the BMP is required. | The Bushfire Management Plan has been revised in response to DFES advice.  Photo ID 2 has been removed as it represents an area which will be subject to clearing for the proposed development.  Additional photos have been provided to support the exclusion. |
|                            |   | - Community of proc. 1  |                                      | An additional photo has been provided to support the exclusion.   |

| Submission No. / Submitter | Comment  |   | . / Submitter Comment                |   |  | Response |
|----------------------------|--|---|--------------------------------------|---|--|----------|
|                            |  | - A strip located between plot 11 and plot 3 (gated access track partially through lot 102) has been excluded for which no photography has been provided. Further evidence to support the exclusion of Plot 1 in accordance with AS3959 is required. An enforceable mechanism is additionally required to provide certainty that the proposed vegetation exclusion can be achieved in perpetuity and that it is enforceable.  DFES does not accept fire break notices on adjoining land as part of the vegetation management required to achieve a low-threat classification. Fire break notices may only apply for part of the year and may be varied from year to year by the responsible local government. If unsubstantiated, the vegetation classification should be revised to consider the vegetation at maturity as per AS3959, or the resultant BAL ratings may be inaccurate. |                                      | The grassed area to the east of the existing dwellings at Lot 102 has now been mapped as Class G (Grassland).   |  |          |
|                            | Issue  | Assessment Vegetation plot 2 and plot 7 cannot be substantiated as Class B Woodland with the limited information and photographic evidence available.   | Action                               | Where required, the Bushfire Management Plan has been revised in response to DFES advice.  Vegetation plots have been updated to clarify boundaries between Class B Woodland and Class A Forest vegetation.   |  |          |
|                            | Vegetation<br>Classification<br>– Plot 2 and<br>Plot 7 | Photo ID 7, 10 and 13 and aerial imagery does not support a crown canopy cover less than 30%, or height less than 8 m to otherwise validate low woodland B-07 (moderate hazard level). The BMP should detail specifically how the crown canopy density was assessed to be less than 30% upon maturity, and further validate the height assessment. If unsubstantiated, the vegetation classification should be revised to consider the vegetation at maturity as per AS3959, or the resultant BAL ratings may be inaccurate.  | Modification to the BMP is required. | The applicant has clarified that:  - the crown canopies of the Class B Woodland plots have been assessed using an area calculation which considers the total plot area compared with total canopy cover area; and  - Where canopy cover is likely to exceed 30%, the plots have been amended to Class A Forest. |  |          |
|                            |  |   |                                      | The applicant has also advised that:  - the height assessment was taken onsite using a Nikon Forestry Pro which confirmed that tree heights were 8m-9m within Plots 2 and 7, therefore falling within the Low Woodland (B-07) classification.   |  |          |

| Submission No. / Submitter | Comment                                  |  |  | Response   |
|----------------------------|--|--|--|--|
|                            | Vegetation<br>classification<br>– Plot 5 | Vegetation plot 5 cannot be substantiated as Class C Shrubland with the limited information and photographic evidence available. Photo ID 9 appears to evidence disturbance from past use and has not discounted. The potential for revegetation has not been considered. The BMP should detail specifically how the Class C Shrubland classification was derived as opposed to Class B Woodland.  If unsubstantiated, the vegetation classification should be revised to consider the vegetation at maturity as per AS3959, or the resultant BAL ratings may be inaccurate.   | Modification to the BMP is required.       | Notwithstanding, as the Bushfire Hazard Level assessment has now been removed from the revised BMP, the requirement to verify tree height to distinguish between extreme and moderate hazard levels is no longer applicable.  The Bushfire Management Plan has been revised in response to DFES advice.  Vegetation Plot 5 has been removed and amended to Class B Woodland. |
|                            | Vegetation<br>Exclusion –<br>Plot 10     | Vegetation plot 10 cannot be substantiated as excludable under clause 2.2.3.2(f) as low threat vegetation with the limited information and photographic evidence available. Photo ID 11 does not identify grassland managed in a minimal fuel condition. Photo ID 13 does not evidence a cultivated garden or grassland managed in a minimal fuel condition.  Further evidence to support the exclusion of Plot 10 in accordance with AS3959 is required. Additional photography should be provided to capture the road verge and areas adjacent to the subject land (access leg), and crown canopy density information provided where the exemption relies upon exclusion on the grounds of grassland managed in a minimal fuel condition. An enforceable mechanism is additionally required to provide certainty that the proposed vegetation exclusion can be achieved in perpetuity and that it is enforceable.  If unsubstantiated, the vegetation classification should be revised to consider the vegetation at maturity as per AS3959, or the resultant BAL ratings may be inaccurate. | Modification to<br>the BMP is<br>required. | The Bushfire Management Plan has been revised in response to DFES advice.  Vegetation Plot 10 has been amended and split into Plots 11 and 12 to include Class G Grassland (Plot 12) and exclusion clause 2.2.3.2(f) surrounding the existing dwelling.  Additional photos have been provided as part of the revised BMP.  |

| Submission No. / Submitter |                                      | Comment  |  | Response  |
|----------------------------|--------------------------------------|--|--|---|
|                            | Element                              | Assessment   | Action                                     |   |
|                            | Vegetation<br>Management<br>– Plot 7 | The BMP states on page 7 that "Lot 55 contains existing native vegetation, predominantly located within the Western Power easement in the north-eastern section of the site. This vegetation is capable of being retained and managed to enable the development of adjacent areas of Lot 55 for the intended park home park use." It is unclear what management actions will be undertaken to enable modification to a low threat state. The Responsibilities for Implementation and Management table in the BMP (page 31) should confirm this management action, the timing, and responsible party.   | Modification to the BMP is required.       | The Bushfire Management Plan has been revised in response to DFES advice.  The boundaries of Plot 7 have been amended to outside of the development areas.                                |
|                            |                                      | re 6.3 c) Compliance with the Bushfire Protection Criteria   |  |   |
|                            | Element                              | Assessment   | Action                                     |   |
|                            | Location                             | A1.1 – does not comply  The strategic planning proposal seeks to intensify development of land subject to BAL-40 / BAL-FZ. Due to the extreme bushfire hazard which can approach from multiple aspects, there is a potential for catastrophic bushfire behaviour, and a bushfire could develop rapidly and grow to a significant size, resulting in the loss of life, property and infrastructure.   | Comment only.                              | The Bushfire Management Plan has been revised in response to DFES advice.  Additionally, future development is capable of being subject to an acceptable bushfire risk (BAL-29 or lower). |
|                            | Siting and design                    | A2.1 – not demonstrated  The BAL ratings cannot be validated, as the vegetation classification inputs require modification as per the above table.   | Modification to the BMP is required.       | The Bushfire Management Plan has been revised in response to DFES advice.   |
|                            | Vehicular<br>Access                  | A3.1 & 3.4 – insufficient information In bushfire prone areas, lots with battle-axe access legs should be avoided because they often do not provide two-way access and egress for residents and may be easily blocked by falling trees or debris during a bushfire event.  Two vehicular access routes, both of which connect to the public road network, providing safe access and egress to two different destinations is supported as a suitable performance principle-based solution to A3.4. The availability of two access routes has not been satisfactorily demonstrated. The BMP should evidence a binding agreement or alternative mechanism permitting temporary access through lot 102 to lot 104. | Modification to<br>the BMP is<br>required. | The Bushfire Management Plan has been revised in response to DFES advice.  The revise BMP demonstrates that future development is capable of providing two access routes.                 |

| Submission No. / Submitter | Comment   | Response  |
|----------------------------|---|---|
|                            | Recommendation – not supported due to non-compliance DFES' assessment has identified areas of non-compliance with the bushfire protection criteria. Modification to the BMP should respond to the non-compliance to influence the appropriate bushfire management measures to reduce vulnerability and to minimise the threat of bushfire to visitors and the site itself.  The proposed development is not supported for the following reasons:  1. The development design has not demonstrated compliance to – Element 1: Location, Element 2: Siting and Design, and Element 3: Vehicular Access.  | Where required, DFES concerns have been suitably addressed by:  - justifications and/or revisions to the Bushfire Management Plan; and  - a proposed modification to the wording in Schedule 4 of LPS4.  Amendment 18 complies with the relevant policy measures contained with State Planning Policy 3.7 Planning in Bushfire Prone Areas. |
| 3. Department of Health    | Thank you for your email of 16 April 2021 requesting comments from the Department of Health (DOH) on the above proposal. The DOH provides the following comment:  The development is required to connect to scheme water and reticulated sewerage and be in accordance with the <i>Government Sewerage Policy 2019</i> .  Furthermore, that all future related facilities to the development seek the appropriate approval.   | Department of Health's advice is noted and has been forwarded to the applicant for their information.   |
| 4. Water Corporation       | The Corporation offers the following comments.  Water Supply  Reticulated water is currently available to the subject area, although currently the 100Cl main on the far side of Helena Valley Road will not adequately service the proposed development. Due to the increase in development density, upgrading of the current system will be required (extension of 150P as per plan on near side of road to the west). All water main extensions, if required for the development site, must be laid within the existing and proposed road reserves, on the correct alignment and in accordance with the Utility Providers Code of Practice.  Wastewater  Reticulated sewerage is not immediately available to serve the subject area. A copy of the Corporation's long term conceptual planning is attached for your reference. All sewer main extensions required for the development site should be laid within the existing and proposed road reserves, on the correct alignment and in accordance with the Utility Providers Code of Practice.  Protection of water mains on the subject site  Water mains (760 Steel distribution) are located within the subject area through the battle axe boundary (see plan). The developer is required to fund the full cost of protecting any of the existing infrastructure which may be affected by the above proposal pending any future works to re-align or decommission the existing assets as noted in the Applicants Report. | Water Corporation's advice is noted and has been forwarded to the applicant for their information.  |

| Submission No. / Submitter Comment |   | Response                               |
|------------------------------------|---|--|
|                                    | General  This proposal will require approval by our Building Services section prior to commencement of works. Infrastructure contributions and fees may be required to be paid prior to approval being issued.  |  |
|                                    | The developer is expected to provide all water and sewerage reticulation if required. A contribution for Water, Sewerage and Drainage headworks may also be required. In addition the developer may be required to fund new works or the upgrading of existing works and protection of all works. Water Corporation may also require land being ceded free of cost for works. The information provided above is subject to review and may change. If the proposal has not proceeded within the next 6 months, please contact us to confirm that this information is still valid.  |  |
| 5. Western Power                   | We've recently changed our process and no longer provide comment on planning scheme amendments, however we recommend you complete a clearance self-assessment to determine whether there will be any building restrictions for the development due to clearance and danger zones. In the event further action is required, the necessary information you need on how to proceed is provided on the same web page.  Applications related to MetroNet, PTA or Main Roads economic stimulus works will be referred to the relevant Technical area of the business. Should additional information be required, we will contact these agencies directly. | Western Power's 'no comment' is noted. |
| 6. Paluch Homes                    | As owners of the adjacent property, we are happy to support amendment No.18 to local planning scheme No.4.  Support   | Support noted.                         |

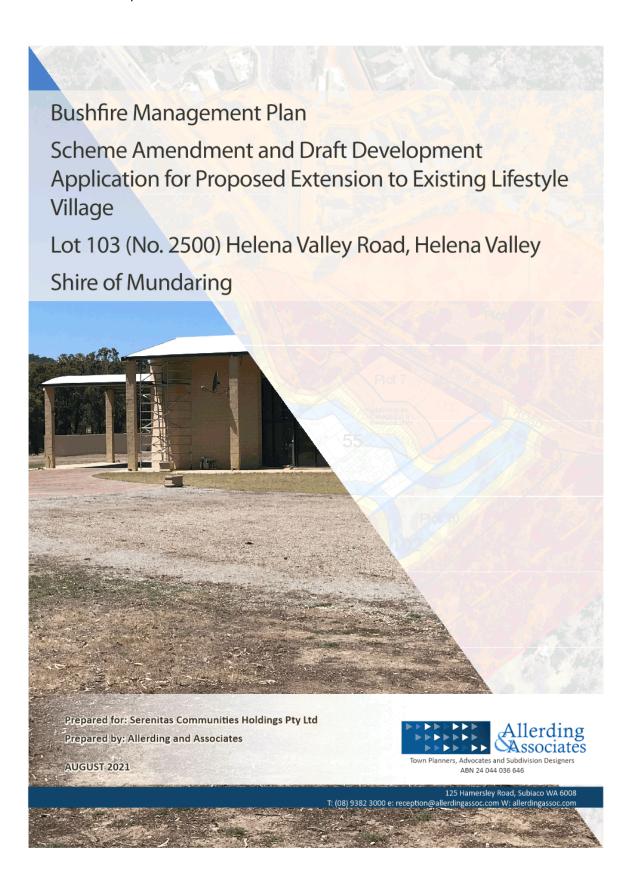




# **Bushfire Management Plan Coversheet**

This Coversheet and accompanying Bushfire Management Plan has been prepared and issued by a person accredited by Fire Protection Association Australia under the Bushfire Planning and Design (BPAD) Accreditation Scheme.

| Bushfire Management Plan and Site Details   |                                | (\$60) (1.17 % to 2). at       |                             |              |
|---|--------------------------------|--------------------------------|-----------------------------|--------------|
| Site Address / Plan Reference: Lot 103 (No. 2500) and   | Lot 55 (No. 2460) Helena Vali  | lev Road                       |                             |              |
| Suburb: Helena Valley   | ,                              | State: WA                      | P/co                        | ode: 6056    |
| Local government area: Shire of Mundaring   |                                |                                |                             |              |
| Description of the planning proposal: Park Home Park  | Extension                      |                                |                             |              |
| BMP Plan / Reference Number: HVR 103 ZB/2108  | Version: 2                     | Da                             | te of Issue: 09/            | 08/2021      |
| Client / Business Name: Serenitas Communities Holding   | gs Pty Ltd                     |                                |                             |              |
|   |                                |                                |                             |              |
| Reason for referral to DFES   |                                |                                | Yes                         | No           |
| Has the BAL been calculated by a method other tha method 1 has been used to calculate the BAL)?   | n method 1 as outlined in      | AS3959 (tick no if AS3959      |                             | ×            |
| Have any of the bushfire protection criteria elemen principle (tick no if only acceptable solutions have be   |                                |                                |                             | ⊠            |
| Is the proposal any of the following special develo   | pment types (see SPP 3.7       | for definitions)?              |                             |              |
| Unavoidable development (in BAL-40 or BAL-FZ)   |                                |                                |                             | $\boxtimes$  |
| Strategic planning proposal (including rezoning app   | lications)                     |                                |                             | $\boxtimes$  |
| Minor development (in BAL-40 or BAL-FZ)   |                                |                                |                             | $\boxtimes$  |
| High risk land-use  |                                |                                |                             | $\boxtimes$  |
| Vulnerable land-use   |                                |                                |                             | ⊠            |
| If the development is a special development type above listed classifications (E.g. considered vulners)  N/A  Note: The decision maker (e.g. local government of more) of the above answers are ticked "Yes". | able land-use as the deve      | lopment is for accommoda       | tion of the eld             | erly, etc.)? |
| BPAD Accredited Practitioner Details and Decl   | aration                        |                                |                             |              |
| Name<br>Tom Hockley   | Accreditation Level<br>Level 2 | Accreditation No.<br>BPAD39692 | Accreditation<br>31/05/2022 | Expiry       |
| Company   | LEVE! Z                        | Contact No.                    | 31/03/2022                  |              |
| Allerding & Associates  |                                | 9382 3000                      |                             |              |
| I declare that the information provided within this   | bushfire management pl         | an is to the best of my kno    | wledge true ar              | nd correct   |
| Signature of Practitioner   |                                | Date 09/08/2                   | 2021                        |              |





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**APPENDIX 3 -SHIRE OF MUNDARING** 

FIREBREAK AND FUEL LOAD **NOTICE 2020/2021** 

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FIGURE 2 - BUSHFIRE HAZARD LEVELS (LPS4)

FIGURE 3 -MAP OF BUSHFIRE PRONE AREAS

FIGURE 4 - SITE PLAN

FIGURE 5 - VEGETATION CLASSIFICATOIN MAP

FIGURE 6 - TOPOGRAPHICAL PLAN

FIGURE 7 - BAL CONTOUR MAP

FIGURE 8 - BUSHFIRE MANAGEMENT STRATEGIES MAP

FIGURE 9 – EXISTING EMERGENCY ACCESS CONNECTION

TABLE 3 - INDICATIVE BAL FOR EACH PROPOSED BUILDING

TABLE 4 - ASSESSMENT AGAINST THE BUSHFIRE PROTECTION CRITERIA

TABLE 1 – VEGETATION CLASSIFICATION TABLE 2 - WORST CASE BAL FOR PROPOSED BUILDINGS

| Issue   | Date      | Status Prepared by Approved by |                        | Approved by |                   |          |
|---------|-----------|--------------------------------|------------------------|-------------|-------------------|----------|
|         |           |                                | Name                   | Initials    | Name              | Initials |
| 1       | 21.12.20  | Final                          | Tom Hockley            | TH          | Tom Hockley       | TH       |
|         |           |                                | BPAD39692 Level 2      |             | BPAD39692 Level 2 |          |
| 2       | 09.08.21  | Final                          | Tom Hockley            | TH          | Tom Hockley       | TH       |
|         |           |                                | BPAD39692 Level 2      |             | BPAD39692 Level 2 |          |
|         |           |                                |                        |             |                   |          |
|         |           |                                |                        |             |                   |          |
| Site In | spection: | Undertake                      | en on 24 November 2020 |             |                   |          |

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#### 1.0 EXECUTIVE SUMMARY

This Bushfire Management Plan (BMP) has been prepared to accompany a Scheme Amendment request by Allerding & Associates on behalf of the landowner to facilitate an extension to the existing Helena Valley Lifestyle Village (HVLV) at Lot 103 (No. 2500) Helena Valley Road, Helena Valley (subject site). This BMP also considers a draft Development Application for an extension to HVLV across the subject site and Lot 55 (No. 2460) involving the creation of an additional 33 park home sites, as well as further village facilities including a new bowling green, the conversion of the existing dwelling on the site to a function centre with an alfresco barbeque area and outdoor pool, a caravan and boat parking area and a workshop. The Scheme Amendment request and associated draft Development Application have been prepared for submission to the Shire of Mundaring (the Shire).

The subject site is located within an area designated as bushfire prone due to the nature of vegetation within 100m of the site. State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP3.7) requires that planning proposals on land designated as bushfire prone must be accompanied by an assessment (in the form of a BMP) under the provisions of Clause 6.3 (for scheme amendments) and Clause 6.5 (for development applications) where a Bushfire Hazard Level (BHL) exceeds low and/or where a Bushfire Attack Level (BAL) rating above BAL-LOW applies. In this instance, due to the presence of classified vegetation within and surrounding the subject site, a BHL greater than low and a BAL rating above BAL-LOW will apply. As the BAL ratings exceed BAL-LOW, an assessment against the provisions of SPP3.7 and the Guidelines for Planning in Bushfire Prone Areas version 1.3 (the Guidelines) has been undertaken.

This BMP demonstrates that the proposal can fully comply with the acceptable solutions of the Guidelines and notes the proposed indicative park home lots will achieve a BAL rating of BAL-29 or lower.

A BAL Contour Map has been prepared to demonstrate the potential radiant heat impacts on the development area during a bushfire event based on the surrounding vegetation remaining within 100 metres of the assessment area after the works are complete. The BAL Contour Map is also used to determine the level of construction required for buildings within 100m of classified vegetation pursuant to Australian Standard AS3959-2018 *Construction of buildings in bushfire-prone areas* (AS3959).

This BMP sets out the immediate and longer term management strategies for bushfire hazards within and surrounding the subject site and provides a basis for an ongoing commitment by the landowner to undertake bushfire risk management measures for the life of the development. When implemented, the management measures contained within this BMP will assist in the preservation of life and the reduction in the impacts of bushfire on property and infrastructure.

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#### 2.0 PROPOSAL DETAILS

#### 2.1 Purpose of the BMP

This BMP has been prepared to accompany a Scheme Amendment request to facilitate an extension to the existing HVLV involving the creation of an additional 33 park home sites, as well as further village facilities including a new bowling green, the conversion of the existing dwelling on the site to a function centre with an alfresco barbeque area and outdoor pool, a caravan and boat parking area and a workshop. The land subject of the Scheme Amendment request is Lot 103 (No. 2500) Helena Valley Road, Helena Valley which currently does not permit a 'park home park' use under the provisions of the Rural Residential zone of the Shire's Local Planning Scheme No. 4 (LPS4). The land subject of the draft Development Application includes both the subject site and Lot 55 (No. 2460) Helena Valley Road, Helena Valley to the north-east. Lot 55 has been previously rezoned to a Special Use zone under LPS4 to permit 'park home park' development on the land.

The purpose of the BMP is to assess whether the proposed Scheme Amendment at the subject site and draft Development Application at the subject site and Lot 55 complies or can be made compliant with the relevant planning controls based on the assessed bushfire risk.

As the ultimate form of the development is known, a BAL Contour Map has been prepared to demonstrate the indicative BAL rating across the subject site and has been determined based on the future state of the site. As the lot layout is known, a Bushfire Hazard Level assessment has not been prepared.

In addition, this BMP contains an identification of any bushfire hazard issues arising from the BAL Contour Map, as well as an assessment against the bushfire protection criteria requirements contained within the Guidelines demonstrating compliance within the boundary of the development site.

#### 2.2 Location

The subject site and existing HVLV are situated in the suburb of Helena Valley, approximately 16km east of the Perth CBD.

A location plan is included at **Figure 1** which identifies the site as being on the south-western side of Helena Valley Road.

# 2.3 Zoning and Land Use

The subject site is zoned 'Rural' under the Metropolitan Region Scheme (MRS) and is zoned 'Rural Residential' (RR1) under the Shire's LPS4.

Lot 55 is zoned 'Rural' under the Metropolitan Region Scheme (MRS) and is zoned 'Special Use' (SU33) under the Shire's LPS4, permitted park home park development and incidental uses on the land.

Both the subject site and Lot 55 are also affected by the Bushfire Hazard Special Control Area (BHSCA) under LPS4. The sites are mapped has having a 'Moderate' bushfire hazard level (refer **Figure 2**). Clause 6.5.1 of LPS4 notes that the bush fire hazard levels have been determined in accordance with the Type 1 and Type 2 Bush Fire Hazard Assessment Procedures in *Planning for Bush Fire Protection* (2001), published by the Western Australian Planning Commission (WAPC) and the Fire and Emergency Services Authority (FESA).



The provisions of Clause 6.5 (Bush Fire Hazard) have been considered, where applicable, in the preparation of this BMP.

As outlined on the Department of Fire and Emergency Services (DFES) Western Australian Map of Bush Fire Prone Areas, the entire site is designated as bush fire prone (refer **Figure 3**).

The subject site currently contains and existing dwelling and associated outbuildings. The subject site contains limited existing native vegetation and is largely parkland cleared. The future development of the subject site will include the retention of the existing native vegetation.

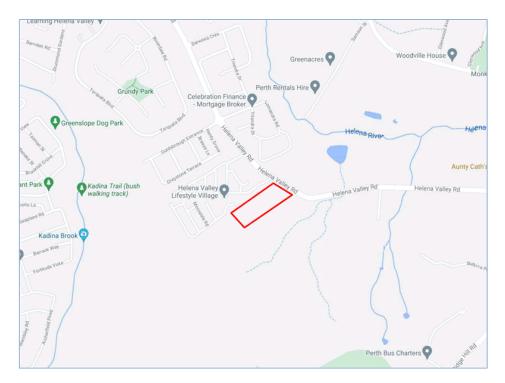


Figure 1 – Location Plan

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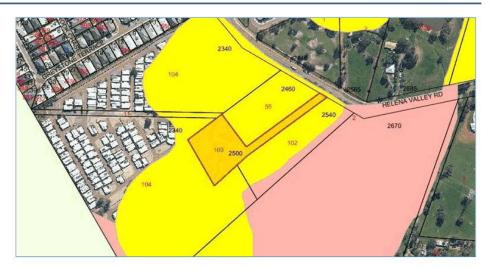


Figure 2 – Shire of Mundaring Local Planning Scheme No. 4 Bushfire Hazard Levels



Figure 3 – Map of Bushfire Prone Areas (Source: DFES 2021)



#### 2.4 Overview of Proposal

The proposed Scheme Amendment involves the rezoning of the subject site from "Rural Residential" zone to "Special Use" zone for 'Park Home Park' and incidental uses. As part of the conditions of the Special Use zone, a development plan is to be approved to guide the future development of the subject site. The Scheme Amendment, once finalised, will enable the progression of a Development Application (DA) for an extension to the existing HVLV across the subject site and Lot 55 involving:

- Creation of 33 park home sites;
- Conversion of the existing dwelling to a communal function centre;
- Construction of a communal alfresco barbeque area and outdoor pool;
- · Demolition of existing buildings on Lot 55;
- · Construction of new caravan and boat parking area;
- Construction of a workshop; and
- Revised road layout to service the development.

The communal facilities will be developed for the exclusive use of residents of the broader existing HVLV development.

The subject site is accessible directly from a gated vehicle entrance at the Helena Valley Road frontage. Once developed, both the subject site and Lot 55 will be integrated with the broader HVLV via the existing road network to the north and west. The internal road network and pedestrian circulation will follow a permeable grid road system which has an 8 km per hour speed limit. The proposed internal road network will provide linkages from the houses to the park spaces and to the shared community facilities. The existing battle-axe leg connecting the subject site to Helena Valley Road will be retained and integrated into the HVLV and is proposed to form a secondary egress point associated with the caravan and boat storage on Lot 55 once that land is ultimately developed.

The subject site currently contains limited native vegetation, the majority of which will be retained as part of the future development. Lot 55 contains existing native vegetation, predominantly located within the Western Power easement in the north-eastern section of the site. This vegetation is capable of being retained and managed to enable the development of adjacent areas of Lot 55 for the intended park home park use.

A site plan of the proposed extension across the land is included at **Figure 4** and a copy of the relevant plans are included at **Appendix 1**.

This BMP has been prepared to accompany the Scheme Amendment report prepared by Allerding & Associates, dated December 2020. In addition, a draft Development Application report is currently being prepared and will be lodged in due course following the lodgement scheme amendment request. Those documents have been considered in the preparation of this BMP.

A number of Bushfire Management Plan have been prepared for the HVLV in support of various stages of development across adjoining and adjacent lots. Those have included:

- BMP dated November 2017 (version 1.2), prepared to accompany a development application for Lot 55 Helena Valley Road, Helena Valley for an extension of the existing HVLV;
- BMP and BHA dated August 2016 (version 1.0), prepared to accompany a scheme amendment for Lot 55 Helena Valley Road, Helena Valley for an extension of the existing HVLV;

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BMP dated November 2015 (version 1.7), prepared to accompany an subdivision of Lots 100 and 101 to retain existing dwellings on those lots and the amalgamation of the balance portions of Lots 100 and 101 into Lot 237 to facilitate the extension of the existing HVLV in accordance with a development approval granted by the Shire.

The previous Bushfire Management Plans for the HVLV have been considered in the preparation of this BMP.

#### 2.5 Access

Vehicular access to the subject site is proposed via an existing battle-axe leg connecting to Helena Valley Road to the north-east and via connections to the existing village to the north and west. An existing crossover and unsealed driveway currently services the buildings on Lot 55.

All proposed access points will be sealed and will allow for two way movement.

## 2.6 Water and Power Supply

Both sites are supplied with mains power and water.



Figure 4 – Site Plan

# 3.0 ENVIRONMENTAL CONSIDERATIONS

# 3.1 Native Vegetation – Modification and Clearing

No clearing of native vegetation is proposed. Modification of vegetation to a low threat state in the north-eastern section of Lot 55 will occur to achieve appropriate development standards for future redevelopment of that lot, however any modification required to achieve this outcome is limited and will not result in completely removal of vegetation.



Further, there are no mapped local natural areas associated with the subject site under the Shire's Local Biodiversity Strategy.

# 3.2 Revegetation and Landscape Plans

It is understood that the land will be landscaped as part of the proposed future village extension. However given the density and layout of development, there is limited potential for any future landscaping to result in any significant increase in bushfire threat on dwellings within the subject site.

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## 4.0 BUSHFIRE ASSESSMENT RESULTS

A Method 1 procedure in accordance with AS3959 has been undertaken to inform this bushfire assessment.

# 4.1 Assessment Inputs

# 4.1.1 Vegetation Classification

The vegetation classification has been determined within and surrounding the subject site in accordance with Clause 2.2.3 of AS3959. Each distinguishable vegetation plot with the potential to determine the BAL is identified in **Table 1** below with the plots mapped in **Figure 5**. This information has been used to develop the BAL Contour Map at **Figure 7**.

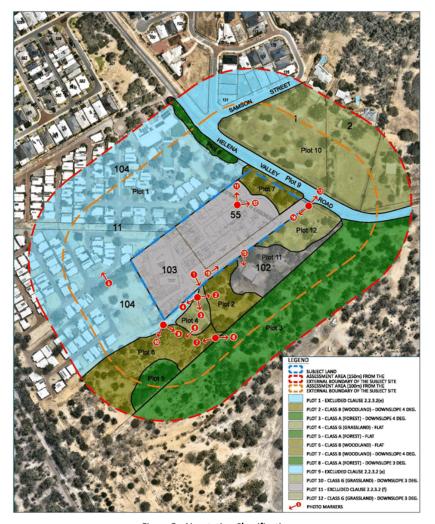


Figure 5 - Vegetation Classification



Table 1: Vegetation Classification



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11

unmanaged state.

Photo ID



Vegetation Classification or Exclusion Clause

Plot

Excludable 2.2.3.2(e) Non Vegetated Areas

## Description / Justification for Classification

Plot 1 to the north and east of the subject site contains the existing Helena Valley Lifestyle Village which is largely built out with limited landscaped gardens maintained in a low threat state.



#### Description / Justification for Classification

Plot 1 to the north and east of the subject site contains the existing Helena Valley Lifestyle Village which is largely built out with limited landscaped gardens maintained in a low threat state.



Class A Forest

## Description / Justification for Classification

Plot 3 further afield to the south-east of the subject site contains woodland vegetation with trees ranging in height from 8m to 10m with a canopy cover of around 30% to 50%. Understorey contains grasses and surface litter.









Vegetation Classification or Exclusion

Plot

Class B Woodland

Photo ID

#### Description / Justification for Classification

Plot 6 to the south of the subject site contains a combination of low woodland vegetation with trees ranging in height from 8m to 10m with a canopy cover of around 30% and low shrubs comprising regrowth in stockpiled material. Understorey contains grasses and surface litter. The Woodland classification is based on the predominant vegetation within this plot.



Photo ID

PIOT

5

Vegetation Classification or Exclusion Clause

Class A Forest

#### Description / Justification for Classification

Plot 5 to the south of the subject site contains mature vegetation up to 20m in height with a foliage cover of around 80%. Understorey contains grasses, shrubs and surface litter in an unmanaged state.

Photo ID

Pl

6

Vegetation Classification or Exclusion Clause

Class B Woodland

# Description / Justification for Classification

Plot 6 to the south of the subject site contains a combination of low woodland vegetation with trees ranging in height from 8m to 10m with a canopy cover of around 30% and low shrubs comprising regrowth in stockpiled material. Understorey contains grasses and surface litter. The Woodland classification is based on the predominant vegetation within this plot.







Photo ID 10 Plot 6

Vegetation Classification or Exclusion Clause

Class B Woodland

## Description / Justification for Classification

Plot 6 to the south of the subject site contains a combination of low woodland vegetation with trees ranging in height from 8m to 10m with a canopy cover of around 30% and low shrubs comprising regrowth in stockpiled material. Understorey contains grasses and surface litter. The Woodland classification is based on the predominant vegetation within this plot.



Photo ID

Plo

7

Vegetation Classification or Exclusion Clause

Class B Woodland

#### Description / Justification for Classification

Plot 7 to the north-east of the subject site contains low woodland vegetation with trees up to 10m in height with a canopy cover of around 30%. Understorey is largely cleared with minimal grass and surface litter.

Photo ID 12 Plot 7

Vegetation Classification or Exclusion Clause

Class B Woodland

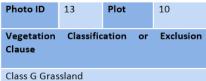
# Description / Justification for Classification

Plot 7 to the north-east of the subject site contains low woodland vegetation with trees up to 10m in height with a canopy cover of around 30%. Understorey is largely cleared with minimal grass and surface litter.









## Description / Justification for Classification

Plot 10 to the north of the subject site contains paddock with isolated stands of trees with foliage cover of less than 10%.



Vegetation Classification or **Exclusion** Clause

Plot

12

Class G Grassland

Photo ID

## Description / Justification for Classification

Plot 12 to the east of the subject site contains paddock with isolated stands of trees with foliage cover of less than 10%.



Photo ID Plot 11

Vegetation Classification **Exclusion** Clause

Excludable 2.2.3.2(f) Low Threat Veg

# Description / Justification for Classification

Plot 11 to the south-east of the battle-axe left to the subject site contains cleared paddock and Asset Protection Zones around existing dwellings which are maintained in a minimal fuel condition.

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Photo ID 16 Plot 11

Vegetation Classification or Exclusion Clause

Excludable 2.2.3.2(f) Low Threat Veg

Description / Justification for Classification

Plot 11 to the south-east of the battle-axe left to the subject site contains cleared paddock and Asset Protection Zones around existing dwellings which are maintained in a minimal fuel condition.





## 4.1.2 Site Topography and Slope

Based on site observations and available topographical mapping for the broader locality beyond 100m from the edge of the subject site, it has been verified that to the rises generally in a westerly direction towards the subject site where it remains relatively flat and level. A topographical plan is included at **Figure 6**.

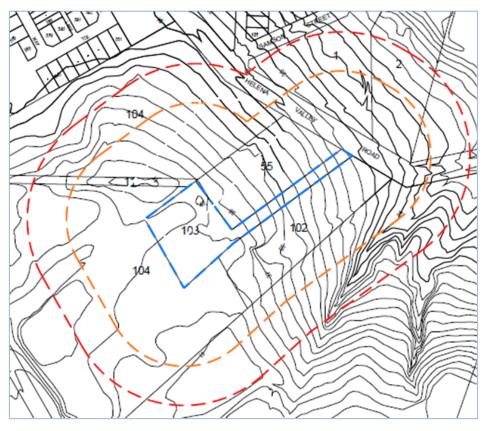


Figure 6 – Topographical Plan

# 4.2 Assessment Outputs

## 4.2.1 BAL Assessment

The BAL Assessment was undertaken in accordance with AS3959-2018 Methodology 1 to determine the potential worst case scenario radiant heat impact on the development. **Table 2** below outlines the worst case BAL for each of the vegetation plots based on separation distance to the closest proposed building within the subject site. The indicative BAL for each proposed park home lot is then provided in **Table 3**.

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Table 2.1 of AS3959-2018 identifies a Fire Danger Index (FDI) of 80 for Western Australia. Therefore, Table 2.4.3 of AS3959-2018 has been used to develop the BAL Contour Map (refer **Figure 7**) to calculate the BAL for the proposed buildings and inform the standard of building construction required for those buildings to withstand such impacts.

| Table 2: Worst Case BAL Table for Indicative Park Home Park Development |                                      |  |  |                          |  |  |
|---|--------------------------------------|--|--|--------------------------|--|--|
| Vegetation<br>Plot  | Applied Vegetation<br>Classification | Effective Slope<br>Under Classified<br>Vegetation<br>(degrees) | Separation Distance<br>to Classified<br>Vegetation (m) | Bushfire<br>Attack Level |  |  |
| Plot 2  | Class B Woodland                     | Downslope 4°   | 22m  | 29                       |  |  |
| Plot 4  | Class G Grassland                    | Flat   | 9m   | 29                       |  |  |
| Plot 6  | Class B Woodland                     | Flat   | 15m  | 29                       |  |  |
| Plot 7  | Class B Woodland                     | Downslope 4°   | 22m  | 29                       |  |  |
| Plot 12   | Class G Grassland                    | Downslope 3°   | 9m   | 29                       |  |  |
|   |                                      |  | Worst case BAL   | 29                       |  |  |

| Table 3: Indicative BAL Ratings for Indicative Park Home Park Lots       |                          |
|--|--------------------------|
| Dwelling/Lot Number  | Bushfire<br>Attack Level |
| Nil  | Low                      |
| 238, 240, 242, 367A, 369A, 373A, 413, 415, 417, 419, 421, 423, 425 – 432 | 12.5                     |
| 411, 414, 416, 418, 420, 433, 434  | 19                       |
| 406, 407, 408, 409, 410, 412   | 29                       |
| Nil  | 40/FZ                    |

Whilst the proposed communal facilities (function centre, bowling green, workshop and caravan and boat storage area) have been mapped in **Figure 7** with a BAL above BAL-LOW, these buildings and features do not represent Class 1, 2 or 3 buildings and/or Class 10a buildings or decks associated with a Class 1, 2 or 3 building and are therefore not required under the Building Code of Australia to meet the bushfire construction requirements.



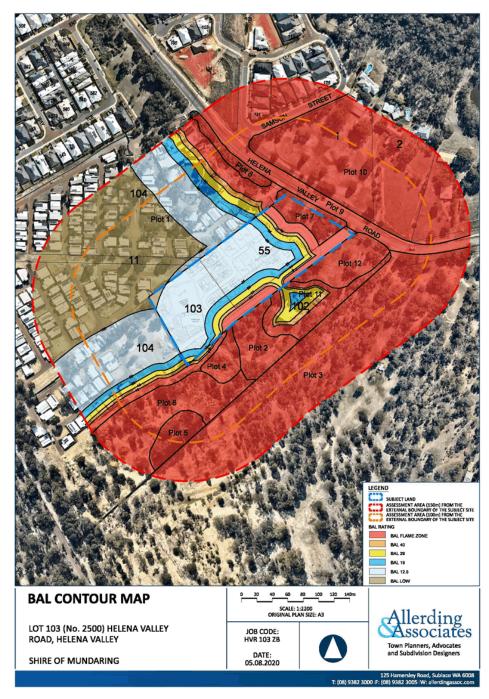


Figure 7 – BAL Contour Map



#### 5.0 IDENTIFICATION OF BUSHFIRE HAZARD ISSUES

Based on the BAL assessment undertaken as part of this BMP, the highest determined BAL associated with those areas within the subject site where the new development is planned to occur is BAL29. It is noted that the areas representing external exposed parts of the subject site to the south-east (adjacent to Plots 3 and 6) where shelter from a bushfire event is not immediately available create a potential bushfire hazard.

It is anticipated that the future development of the neighbouring land to the south-west (Lot 104) and to the north-east (Lot 55) in line with pre-existing development approvals will reduce the BAL rating for the proposed dwellings located at the interface with these boundaries.

It is therefore likely that physical separation from bushfire prone vegetation will be the most effective management measure due to the extent of non-vegetated land within the central portion of the site and in surrounding areas to the north and west.

In a broader context, the highest fire risk areas surrounding the subject site exist to the south and south-east due to the presence of classified Forest, Woodland and Grassland which adjoin larger contiguous areas of vegetation within existing rural properties. These areas may present opportunities for landscape scale fires and long fire runs, particularly noting the extent of bushland further afield to the south. Prevailing south-westerly winds during the summer months may also contribute to bushfire behaviour and intensity in these adjacent bushland areas. However, these larger areas of classified vegetation within 150m from the boundaries of the subject site to the north will be separated by non-vegetated areas such as roads, footpaths and existing development within the HVLV.

Further, surrounding landowners will be required to conform to the Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021. For surrounding land to the north-west, north-east and south-east, land owners/occupiers are required to maintain an Asset Protection Zone around existing dwellings, maintain grass to a height of no greater than 5cm, prune trees and shrubs, and remove dead flammable material around all structures and maintain fuel loadings in natural bush areas at less than 8 tonnes per hectare across the land.

Pursuant to Clause 6.5 of SPP3.7, the indicative park home park expansion proposal has been assessed against the bushfire protection criteria requirements contained within the Guidelines. Sections 6.0 and 7.0 of this report demonstrates that the draft proposal complies with the bushfire protection criteria of the Guidelines and it is therefore considered that the bushfire hazard issues can be effectively managed and mitigated.

## 6.0 ASSESSMENT AGAINST THE BUSHFIRE PROTECTION CRITERIA

An assessment of the proposal against the bushfire protection criteria of the Guidelines in contained in **Table 4** which demonstrates that the development meets all acceptable solutions.



# 6.1 Compliance Table

Table 5: Assessment Against the Bushfire Protection Criteria

| Bushfire<br>Protection                               | Intent   | Method of Compliance   | Proposed Bushfire Management Strategies  | Response   |
|--|--|--|--|--|
| Criteria   |  | Acceptable Solutions   |  |  |
| Element 1:<br>Location                               | To ensure that strategic planning proposals, subdivision and development applications are located in areas with the least possible risk of bushfire to facilitate the protection of people, property and infrastructure. | A1.1 Development location The strategic planning proposal, subdivision and development application is located in an area that is or will, on completion, be subject to either a moderate or low bushfire hazard level, or BAL—29 or below. | The proposed habitable buildings have been assessed with a BAL-29 or lower and a moderate bushfire hazard level.  Accordingly, the proposed development is appropriately located.  | The proposal meets the intent of Element 1 and achieves acceptable solution A1.1.                |
| Element 2:<br>Siting and<br>Design of<br>Development | To ensure that<br>the siting and<br>design of<br>development<br>minimises the<br>level of bushfire<br>impact.  | A2.1 Asset Protection Zone (APZ) Every habitable building is surrounded by, and every proposed lot can achieve, an APZ depicted on submitted plans, which meets the following requirements:  | The majority of the proposed lots shown on the indicative Development Application plan have been assessed with a BAL-29 or lower and will achieve a radiant heat impact not exceeding 29kW/m² in a bushfire event within the boundaries of the site. | The proposal meets<br>the intent of<br>Element 2 and<br>achieves<br>acceptable solution<br>A2.1. |



| Bushfire<br>Protection            | Intent   | Method of Compliance  | Proposed Bushfire Management<br>Strategies  | Response  |
|-----------------------------------|--|---|---|---|
| Criteria                          |  | Acceptable Solutions  |   |   |
|                                   |  | <ul> <li>Width: Measured from any external wall or supporting post or column of the proposed building, and of sufficient size to ensure the potential radiant heat impact of a bushfire does not exceed 29kW/m² (BAL-29) in all circumstances.</li> <li>Location: the APZ should be contained solely within the boundaries of the lot on which the building is situated, except in instances where the neighbouring lot or lots will be managed in a low-fuel state on an ongoing basis, in perpetuity (see explanatory notes).</li> <li>Management: the APZ is managed in accordance with the requirements of 'Standards for Asset Protection Zones'. (see Schedule 1).</li> </ul> | All buildings within the subject site, at time of completion, will be separated from lot boundaries to either achieve a BAL-29 or lower or ensure that an APZ can be successfully established around the building to ensure that the potential radiant heat impact on a building in a bushfire event does not exceed 29kW/m².                             |   |
| Element 3:<br>Vehicular<br>Access | To ensure that the vehicular access serving a subdivision / development is available and safe during a bushfire event. | A3.1 Two access routes Two different vehicular access routes are provided, both of which connect to the public road network, provide safe access and egress to two different destinations and are available to all residents/the public at all times and under all weather conditions.  | The subject site is connected to Helena Valley Road to the northeast via an existing battle-axe leg which also connects with the adjoining Lot 55 to the north. Vehicle access to Lot 104 to the west is currently provided via a gate to the south of the subject site and will be provided through formalised road connections once development occurs. | The proposal is considered to meet the intent of Element 3 and achieves acceptable solution A3.1. |



| Bushfire<br>Protection<br>Criteria | Intent | Method of Compliance   | Proposed Bushfire Management Strategies  | Response  |
|------------------------------------|--------|--|--|---|
|                                    |        | Acceptable Solutions   |  |   |
|                                    |        |  | Post development, the subject site will therefore be provided with two points of access to the public road network via the existing driveway into the subject site and the HVLV entrance into Lot 104.   |   |
|                                    |        | A3.2 Public road A public road is to meet the requirements in Table 6, Column 1.   | Helena Valley Road has a trafficable surface and horizontal clearance in excess of the minimum requirements of Table 6, Column 1 of the Guidelines. All roads within the subject site also meet the requirements of Table 6, Column 1 of the Guidelines. | The proposal meets the intent of Element 3 and achieves acceptable solution A3.2 though compliance with the vehicular access technical requirements of Table 6, Column 1. |
|                                    |        | A3.3 Cul-de-sac (including a dead-end road) A cul-de-sac and/or a dead end road should be avoided in bushfire prone areas. Where no alternative exists (i.e. the lot layout already exists and/or will need to be demonstrated by the proponent), the following requirements are to be achieved:  • Requirements in Table 6, Column 2; | No cul-de-sacs or dead end roads exist in proximity of the subject site.   | NA  |



| Bushfire<br>Protection<br>Criteria | Intent | Method of Compliance   | Proposed Bushfire Management Strategies   | Response |
|------------------------------------|--------|--|---|----------|
|                                    |        | Acceptable Solutions   |   |          |
|                                    |        | <ul> <li>Maximum length: 200 metres (if public emergency access is provided between culde-sac heads maximum length can be increased to 600 metres provided no more than eight lots are serviced and the emergency access way is no more than 600 metres); and</li> <li>Turn-around area requirements, including a minimum 17.5 metre diameter head. A</li> </ul> |   |          |
|                                    |        | A3.4 Battle-axe Battle-axe access leg should be avoided in bushfire prone areas. Where no alternative exists, (this will need to be demonstrated by the proponent) all of the following requirements are to be achieved:  Requirements in Table 6, Column 3;  Maximum length: 600 metres; and  Minimum width: six metres.  | The subject site is not proposed to be connected to the road network by a battle-axe leg. It is noted that the existing battle-axe leg servicing the subject site will be utilised through the development of the adjoining Lot 55 and will therefore no longer exist in the form of a battle-axe leg in the post development scenario. | NA       |



| Bushfire<br>Protection<br>Criteria | Intent | Method of Compliance  Acceptable Solutions  | Proposed Bushfire Management Strategies  | Response  |
|------------------------------------|--------|---|--|---|
| Cincina                            |        | <ul> <li>A3.5 Private driveway longer than 50 metres</li> <li>A private driveway is to meet all of the following requirements:</li> <li>Requirements in Table 6, Column 3;</li> <li>Required where a house site is more than 50 metres from a public road;</li> <li>Passing bays: every 200 metres with a minimum length of 20 metres and a minimum width of two metres (i.e. the combined width of the passing bay and constructed private driveway to be a minimum six metres);</li> <li>Turn-around areas designed to accommodate type 3.4 fire appliances and to enable them to turn around safely every 500 metres (i.e. kerb to kerb 17.5 metres) and within 50 metres of a house; and</li> <li>Any bridges or culverts are able to support a minimum weight capacity of 15 tonnes. All-weather surface (i.e. compacted gravel, limestone or sealed). A3.6</li> </ul> | All proposed roads/driveways within the subject site meet the requirements of Table 6, Column 1 of the Guidelines. | The proposal meets the intent of Element 3 and achieves acceptable solution A3.5 though compliance with the vehicular access technical requirements of Table 6, Column 3. |
|                                    |        | A3.6 Emergency access way An access way that does not provide through access to a public road is to be avoided in bushfire prone areas. Where no alternative exists (this will need to be demonstrated by the proponent), an emergency access way is to be provided as an alternative link to a public road during emergencies. An emergency access way is to meet all of the following requirements:   | The subject site is not proposed to be connected to a public road by an emergency access way.                      | NA  |



| Bushfire<br>Protection | Intent | Method of Compliance  | Proposed Bushfire Management<br>Strategies                    | Response |
|------------------------|--------|---|---|----------|
| Criteria               |        | Acceptable Solutions  |   |          |
|                        |        | <ul> <li>Requirements in Table 6, Column 4;</li> <li>No further than 600 metres from a public road;</li> <li>Provided as right of way or public access easement in gross to ensure accessibility to the public and fire services during an emergency; and</li> <li>Must be signposted.</li> </ul>   |   |          |
|                        |        | A3.7 Fire service access routes (perimeter roads) Fire service access routes are to be established to provide access within and around the edge of the subdivision and related development to provide direct access to bushfire prone areas for fire fighters and link between public road networks for firefighting purposes. Fire service access routes are to meet the following requirements:  Requirements Table 6, Column 5;  Provided as right of ways or public access easements in gross to ensure accessibility to the public and fire services during an emergency;  Surface: all-weather (i.e. compacted gravel, limestone or sealed);  Dead end roads are not permitted;  Turn-around areas designed to accommodate type 3.4 appliances and to enable them to turn around safely every 500 metres (i.e. kerb to kerb 17.5 metres); | Fire service access routes are not required in this instance. | NA       |



| Bushfire<br>Protection<br>Criteria | Intent   | Method of Compliance  Acceptable Solutions  | Proposed Bushfire Management<br>Strategies   | Response   |
|------------------------------------|--|---|--|--|
|                                    |  |   |  |  |
|                                    |  | A3.8 Firebreak width Lots greater than 0.5 hectares must have an internal perimeter firebreak of a minimum width of three metres or to the level as prescribed in the local firebreak notice issued by the local government.            | In the post-development scenario, the development layout will achieve the Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021 requirements (refer Appendix 3).   | The proposal meets the intent of Element 3 and achieves acceptable solution A3.8 though compliance with the Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021. |
| Element 4:<br>Water                | To ensure that water is available to the subdivision, development or land use to enable people, property and | A4.1 Reticulated areas The subdivision, development or land use is provided with a reticulated water supply in accordance with the specifications of the relevant water supply authority and Department of Fire and Emergency Services. | The subject site is serviced by a reticulated water supply with hydrants proposed to be positioned throughout the site in accordance with the Water Corporation Design Standard DS 63 (refer to <b>Figure 8</b> ). | The proposal meets<br>the intent of<br>Element 4 and<br>achieves<br>acceptable solution<br>A4.1.   |
|                                    | infrastructure to<br>be defended<br>from bushfire.   | A4.2 Non-reticulated areas Water tanks for fire fighting purposes with a hydrant or standpipe are provided and meet the following requirements:   | The subject site is located in an area serviced by a reticulated water supply.   | NA   |



| Bushfire<br>Protection<br>Criteria | Intent | Method of Compliance   | Proposed Bushfire Management<br>Strategies                                     | Response |
|------------------------------------|--------|--|--|----------|
|                                    |        | Acceptable Solutions   |  |          |
|                                    |        | <ul> <li>Volume: minimum 50,000 litres per tank;</li> <li>Ratio of tanks to lots: minimum one tank per 25 lots (or part thereof);</li> <li>Tank location: no more than two kilometres to the further most house site within the residential development to allow a 2.4 fire appliance to achieve a 20 minute turnaround time at legal road speeds;</li> <li>Hardstand and turn-around areas suitable for a type 3.4 fire appliance (i.e. kerb to kerb 17.5 metres) are provided within three metres of each water tank; and</li> <li>Water tanks and associated facilities are vested in the relevant local government.</li> </ul> |  |          |
|                                    |        | <ul> <li>A4.3 Individual lots within non-reticulated areas (Only for use if creating 1 additional lot and cannot be applied cumulatively)</li> <li>Single lots above 500 square metres need a dedicated static water supply on the lot that has the effective capacity of 10,000 litres.</li> </ul>  | The subject site is located in an area serviced by a reticulated water supply. | NA       |



#### 6.2 Additional Management Strategies

The following additional bushfire management strategies have been recommended for guiding future planning and development stages associated with the proposal. These strategies are based on best practice in bushfire protection and reflect the guidance provided by SPP3.7 and the Guidelines.

## 6.2.1 Compliance with Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021

The Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021 (included at **Appendix 3**) contains the land management practices for properties which are to be maintained up to and including the 31<sup>st</sup> March 2021. The relevant provisions of the Fire Prevention Requirements for the subject site and surrounding land include:

## 2. All land with an area of 5000sqm or greater, with a building on it

Maintain an Asset Protection Zone in line with the requirements of Section 5 of this Notice.

For the remainder of the land on the lot outside of the Asset Protection Zone:

- if the land is an area of less than 50,000sqm (5 Hectares) all grass must be maintained on the land to a height no greater than 5cm.
- if the land is an area of 50,000sqm (5 Hectares) or greater, the grass must be maintained on the land to a height no greater than 5cm for a distance of 10m from any firebreak
- install a firebreak around all structures and immediately inside all external boundaries of the land
- prune trees and shrubs, and remove dead flammable material around all structures
- ensure the roofs, gutters and walls of all buildings on the land are free of flammable matter
- maintain fuel loadings in natural bush areas at less than 8 tonnes per hectare across the land

The bushfire risk management measures to be implemented and maintained on the subject site, including the relevant bushfire protection criteria and the Firebreak and Fuel Load Notice requirements, are spatially demonstrated in **Figure 8**.

## 6.2.2 Notification(s) on Title

Pursuant to SPP3.7, in instances where land is assessed with a BAL rating above BAL-LOW, it is recommended that notifications be placed on title to advise on bushfire risk management implementation measures, including:

- To advise that the site is located in a bushfire prone area; and
- To advise that the site is subject to a Bushfire Management Plan.

#### 6.2.3 Existing Emergency Access Easement

The subject site has an easement traversing a portion of the battleaxe leg for the purposes of providing emergency access between Lot 104 to the rear (west), Lot 55 to the east and Helena Valley Road. The easement was originally created to provide alternative emergency access for the HVLV in a location of the village that was furthest from the main entry point. Since the time the easement was created, Lot 55 has been acquired by the owners of HVLV and given that Lot 103 is currently under contract, the emergency access easement is likely to become redundant once both lots are under the same

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ownership as the broader HVLV. Refer to  ${\bf Figure~9}$  for an image of the existing emergency access connection.

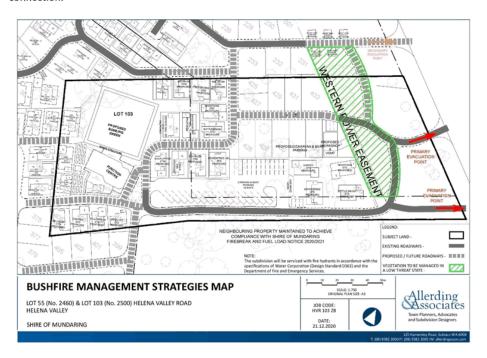


Figure 8 – Bushfire Management Strategies

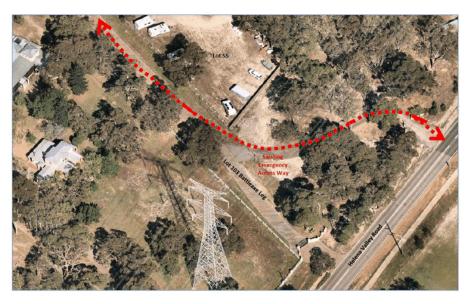


Figure 9 – Existing Emergency Access Connection from Lot 103 to Lot 55

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#### **6.2.4** Building Construction Standards

The Building Code of Australia contains bushfire construction requirements that are applied to residential classes of development, being Class 1, 2, 3 buildings in designated bushfire prone areas, or Class 10a buildings or decks associated with Class 1, 2 or 3 buildings in designated bushfire prone areas. The Building Code of Australia references AS3959 as a deemed to satisfy solution that provides one way of demonstrating compliance with the bushfire performance requirements of the Building Code.

The bushfire construction provisions of the Building Code of Australia do not apply to Class 4 to Class 9 buildings. In these instances the applicant has the discretion to utilise any or all of the elements of AS 3959 in the construction of the building that they deem appropriate.

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#### 7.0 RESPONSIBILITIES FOR IMPLEMENTATION AND MANAGEMENT

The following tables set out the responsibilities of the developer, landowner, and local government with regard to the initial implementation and ongoing maintenance of the required actions as contained within this BMP.

|     |   | Implementation           |  | Management               |   |
|-----|---|--------------------------|--|--------------------------|---|
| No. | Action  | Responsible              | Timing   | Responsible              | Timing  |
| 1   | Construction of buildings to AS3959.  | Landowner /<br>Developer | Prior to the occupation of proposed buildings          | NA                       | NA  |
| 2   | Establish and maintain<br>the Asset Protection Zone<br>(APZ) within the lot<br>boundary to the<br>dimensions and standard<br>stated in the BMP (where<br>applicable). | Landowner /<br>Developer | Prior to the<br>occupation of<br>proposed<br>buildings | Landowner /<br>Developer | Ongoing   |
| 3   | Install and maintain vehicular access routes within the lot to the required surface condition and clearances as stated in the BMP.                                    | Landowner /<br>Developer | Prior to the<br>occupation of<br>proposed<br>buildings | Landowner /<br>Developer | Ongoing   |
| 4   | Comply with the relevant local government annual firebreak notice issued under s33 of the Bush Fires Act 1954.  | Landowner /<br>Developer | Ongoing  | Landowner /<br>Developer | Ongoing   |
| 5   | Future revisions / amendments to BMP.   | NA                       | NA   | Landowner /<br>Developer | Prior to any<br>future<br>development<br>outside the<br>scope of this<br>BMP. |
| 6   | Notification on Title   | Landowner /<br>Developer | Following<br>development<br>approval                   | NA                       | NA  |
| 7   | Inspection and compliance action.   | NA                       | NA   | Local<br>Government      | Ongoing   |

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#### 8.0 REFERENCES

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Bushfire Prone Planning 2017, Bushfire Management Plan (Development Application) – Helena Valley Lifestyle Village Lot 55 Helena Valley Road, Helena Valley, Version 1.2, 28 November 2017.

Bushfire Prone Planning 2016, Bushfire Management Plan (Hazard Level Assessment) – Helena Valley Lifestyle Village Lot 55 Helena Valley Road, Helena Valley, Version 1.0, 15 August 2016.

Bushfire Prone Planning 2015, Bushfire Management Plan – Helena Valley Lifestyle Village Lot 100 & 101 Helena Valley Road, Helena Valley, Version 3, November 2015.

Department of Fire and Emergency Services 2021, *Mapping standard for bush fire prone areas*, Government of Western Australia,

< https://www.dfes.wa.gov.au/waemergencyandrisk management/obrm/Documents/OBRM-Mapping-Standard-for-Bush-Fire-Prone-Areas.pdf>.

Shire of Mundaring 2020, Shire of Mundaring Firebreak and Fuel Load Notice 2020/2021, <a href="https://www.mundaring.wa.gov.au/ResidentServices/FireEmergency/Documents/FIREBREAK%20AND%20FUEL%20LOAD%20NOTICE%202020.pdf">https://www.mundaring.wa.gov.au/ResidentServices/FireEmergency/Documents/FIREBREAK%20AND%20FUEL%20LOAD%20NOTICE%202020.pdf</a>.

Standards Australia Online 2018, Construction of buildings in bushfire-prone areas, AS 3959:2018.

Western Australian Planning Commission 2017a, Guidelines for planning in bushfire prone areas version 1.3 – Appendices,

<a href="https://www.planning.wa.gov.au/dop\_pub\_pdf/Bushfire\_Guidelines\_Version\_1.3\_Dec2017-Appendices.pdf">https://www.planning.wa.gov.au/dop\_pub\_pdf/Bushfire\_Guidelines\_Version\_1.3\_Dec2017-Appendices.pdf</a>.

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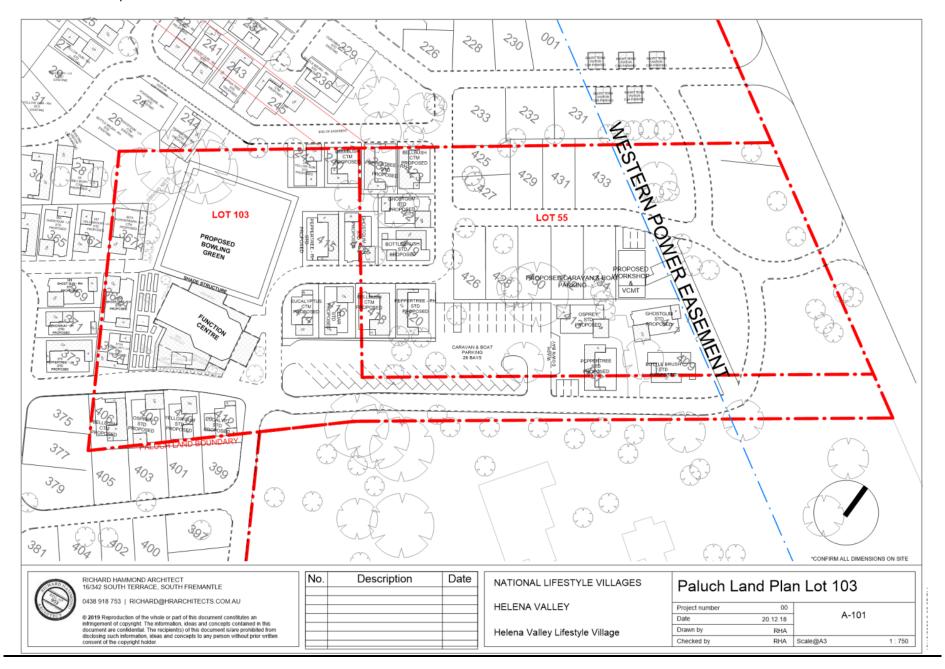
<a href="https://www.planning.wa.gov.au/dop\_pub\_pdf/SPP\_3.7\_Planning\_in\_Bushfire\_Prone\_Areas.pdf">https://www.planning.wa.gov.au/dop\_pub\_pdf/SPP\_3.7\_Planning\_in\_Bushfire\_Prone\_Areas.pdf</a>.

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# APPENDIX 1 – DEVELOPMENT PLANS

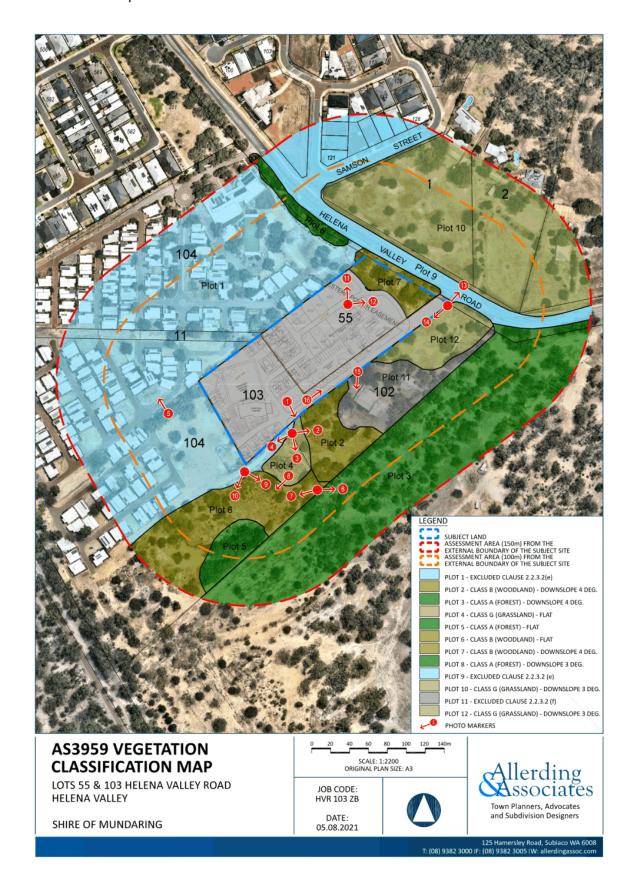
HVR 103 ZB / BMP AUGUST 2021

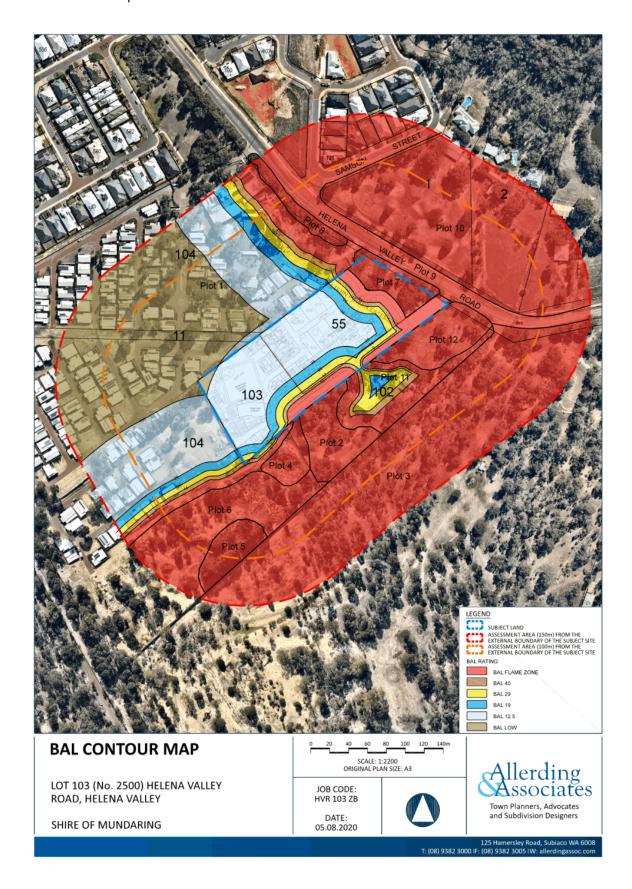


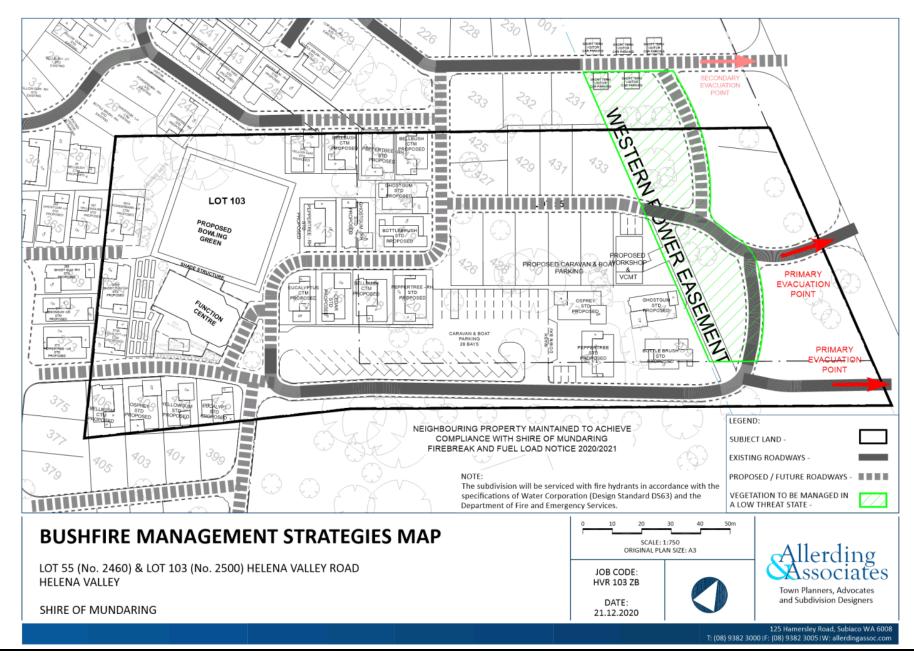


# APPENDIX 2 – BUSHFIRE MANAGEMENT PLAN MAPPING

HVR 103 ZB / BMP AUGUST 2021









# APPENDIX 3 – SHIRE OF MUNDARING FIREBREAK AND FUEL LOAD NOTICE 2020/2021

HVR 103 ZB / BMP August 2021



#### FIREBREAK AND FUEL LOAD NOTICE 2020/2021

Bush Fires Act 1954 Section 33

#### NOTICE TO ALL OWNERS AND/OR OCCUPIERS OF LAND SITUATED WITHIN SHIRE OF MUNDARING

As a measure to assist in the control of bush fires, or preventing the spread or extension of a bush fire which may occur, notice is hereby given to all owners and/or occupiers of land within the Shire of Mundaring that pursuant to the powers conferred in Section 33 of the *Bush Fires Act 1954*, works in accordance with the requisitions of this notice must be carried out before the 1st day of November in each year, or within 14 days of becoming the owner or occupier of land if after that date.

All work specified in this Notice is to be maintained up to and including the 31st day of March in the following calendar year.

#### **DEFINITIONS**

For the purpose of this Notice the following definitions apply:

Alternative Fire Management Arrangement includes a variation as defined in Section 6 of this Notice and, a Bushfire Management Plan, Bushfire Management Statement, or Fuel Load Management Plan, approved by the Shire of Mundaring to reduce and mitigate fire hazards within a particular subdivision, lot or other area of land anywhere in the district.

**Authorised Officer** means an employee of the Shire of Mundaring appointed as a Bush Fire Control Officer pursuant to the powers conferred in Section 38 of the Bush Fires Act 1954.

**Firebreak** means a strip or area of ground, not less than 3 metres in width, and 4 metres in height, immediately inside all external boundaries of any lot owned and/or occupied by you and situated within Shire of Mundaring, constructed to a trafficable surface that is kept and maintained totally clear of all flammable material and includes the pruning and removal of any living or dead trees, scrub or any other material encroaching into the vertical axis of the firebreak area. Such firebreaks may be constructed by one or more of the following methods: PLOUGHING, CULTIVATING, SCARIFYING, RAKING, BURNING, CHEMICAL SPRAYING OR OTHER METHOD as approved by an Authorised Officer.

**Flammable Material** means any plant, tree, grass, substance, object, thing or material that may or is likely to catch fire and burn or any other thing deemed by an authorised officer to be capable of combustion.

**Fuel Depot / Fuel Storage Area** means an area of land, a building or structure where fuel, ie (petrol, diesel, kerosene, liquid gas or any other fossil fuel) is kept in any container or manner.



**Fuel Load** is the leaf litter on the ground inclusive of leaves, twigs (up to 6mm in diameter) and bark. A litter depth of 5mm from the top of the layer to the mineral earth beneath is indicative of approximately 2.5 tonnes per hectare. A litter depth of 15mm from the top of the layer to the mineral earth beneath is indicative of approximately 8 tonnes per hectare. The Shire of Mundaring can provide advice on determining fuel load levels and provides a fuel load measurement guide for your use on request.

Habitable Buildings means a dwelling, workplace, place of gathering or assembly, a building used for the storage or display of goods or produce for sale by wholesale in accordance with classes 1-9 of the Building Code of Australia. The term habitable building includes attached and adjacent structures like garages, carports verandas or similar roofed structure(s) that are attached to, or within 6 metres of the dwelling or primary building.

**Maintaining Fuel Loads** relates to the management of leaf litter as described in this Notice. Reducing fuel load levels does not necessarily require the removal of existing natural vegetation. A combination of methods can be utilised inclusive of safe burning, raking, weed removal, pruning and/or the removal of dead plant material.

**Managed Vegetation** includes vegetation that is pruned away from buildings, under pruned to minimise contact with ground fuels and that is kept free of dead suspended matter such as twigs, leaves and bark.

**Trafficable** means to be able to travel from one point to another in a four-wheel drive fire appliance on a clear surface, unhindered without any obstruction that may endanger such fire appliances. A firebreak is not to terminate, or lead to a dead end, without provision for egress to a safe place or a cleared turn around area of not less than a 19 metre diameter.

**Vertical Axis** means a continuous vertical uninterrupted line at a right angle to the horizontal line of the firebreak to a minimum height of 4 metres from the ground.

#### LAND CATEGORIES

The specific requirements below relating to land categories within the Shire are to be implemented and maintained to the satisfaction of an Authorised Officer.

#### 1. All land with an area of less than 5000sqm with a building on it

Maintain an Asset Protection Zone in line with the requirements of Section 5 of this Notice.

For the remainder of the land on the lot outside of the Asset Protection Zone:

- maintain all grass on the land to a height no greater than 5cm
- ensure no tree crowns overhang a building
- prune trees and shrubs, and remove dead flammable material within 1.5 metres around all buildings
- ensure the roofs, gutters and walls of all buildings on the land are free of flammable matter
- maintain fuel loadings in natural bush areas at less than 8 tonnes per hectare across the land.



#### 2. All land with an area of 5000sqm or greater, with a building on it

Maintain an Asset Protection Zone in line with the requirements of Section 5 of this Notice.

For the remainder of the land on the lot outside of the Asset Protection Zone:

- if the land is an area of less than 50,000sqm (5 Hectares) all grass must be maintained on the land to a height no greater than 5cm.
- if the land is an area of 50,000sqm (5 Hectares) or greater, the grass must be maintained on the land to a height no greater than 5cm for a distance of 10m from any firebreak
- install a firebreak around all structures and immediately inside all external boundaries of the land
- prune trees and shrubs, and remove dead flammable material around all structures
- ensure the roofs, gutters and walls of all buildings on the land are free of flammable matter
- maintain fuel loadings in natural bush areas at less than 8 tonnes per hectare across the land.

#### 3. All vacant land

- install a firebreak immediately inside all external boundaries of the land.
- if the land is an area of less than 50,000sqm (5 Hectares) all grass must be maintained on the land to a height no greater than 5cm.
- if the land is an area of 50,000sqm (5 Hectares) or greater, the grass must be maintained on the land to a height no greater than 5cm for a distance of 10m from any firebreak
- maintain fuel loadings in natural bush areas to less than 8 tonnes per hectare across the land

#### 4. Fuel Depot / Fuel Storage Area / Haystacks / Stockpiled Flammable Material

- remove all inflammable matter within 10 metres of where fuel drums, fuel ramps or fuel dumps are located, and where fuel drums, whether containing fuel or not, are stored
- install a firebreak immediately adjacent to any haystacks or stockpiled flammable material

#### 5. Asset (Building) Protection Zone Specification

The Asset Protection Zone (APZ) for habitable buildings and related structures, as defined within this Notice, must meet the following requirements, unless varied under an approved 'Alternative Fire Management Arrangement' as defined within this Notice, and applies only within the boundaries of the lot on which the habitable building is situated:

 APZs for habitable buildings must extend a minimum of 20 metres out from any external walls of the building, attached structures, or adjacent structures within 6 metres of the habitable building



- on sloping ground the APZ distance shall increase at least 1 metre for every degree in slope on the sides of the habitable building that are exposed to down slope natural vegetation
- APZs predominantly consist of managed vegetation, reticulated lawns and gardens and other non-flammable features
- all grass is maintained to or under 5cm
- fuel loads must be maintained at 2 tonnes per hectare or lower
- clear separation distance between adjoining or nearby tree crowns
- a small group of trees within close proximity to one another may be treated as one crown provided the combined crowns do not exceed the area of a large or mature crown size for that species
- trees are to be low pruned (or under pruned) to at least a height of 2 metres from ground
- no tree, or shrub over 2 metres high are to be within 2 metres of a habitable building
- tall shrubs over 2 metres high are not planted in groups close to the habitable building and ensure there is a gap of at least three times the height (at maturity) of the shrub away from the habitable building
- there are no tree crowns or branches hanging over habitable buildings
- ensure the roofs, gutters and walls of all buildings on the land are free of flammable matter
- install paths and non-flammable features immediately adjacent to the habitable building
- wood piles and flammable materials stored a safe distance from habitable buildings

#### 6. Application to vary the above requirements

If it is considered impracticable for any reason whatsoever to implement any of the requirements of this Notice, you may apply in writing to the Shire of Mundaring by **no later than the 15th day of September** each year for permission to implement alternative measures to assist in the control of bush fires, or preventing the spread or extension of a bush fire which may occur. If permission is not granted in writing by the Shire of Mundaring you must comply with the requirements of this Notice.

#### 7. Additional Works

In addition to the requirements of this Notice, you may be required to carry out further works which are considered necessary by an Authorised Officer and specified by way of a separate written notice forwarded to the address of the owner/s as shown on the Shire of Mundaring rates record for the relevant land.

TAKE NOTICE that pursuant to Section 33(4) of the *Bush Fires Act 1954*, where the owner and/ or occupier of land fails or neglects to comply with the requisitions of this Notice within the times specified, the Shire of Mundaring may, by its officers and with such servants, workmen and contractors, vehicles and machinery as the officers deem fit, enter upon the land and carry out the requisitions of this Notice which have not been complied with and pursuant to Section 33(5) of the *Bush Fires Act 1954*, the amount of any costs and expenses incurred may be recovered from you as the owner and/or occupier of the land.



#### Section 24F and 24G (Restricted Burning)

#### **BURNING OF GARDEN REFUSE**

- 1sqm piles of garden refuse may be burnt without a permit between 6pm and 11pm and must be fully extinguished before midnight. Fully extinguished means no heat, smoke or steam and no white ash present where the fire was situated
- no more than ONE pile of garden refuse is to be burnt at any one time.
- you must obtain a permit to burn before 6pm, and follow all permit conditions.
- there must be one adult person/s in attendance at all times or as specified on your permit.

If the requirements of this Notice are carried out by burning, such burning must be in accordance with the relevant provisions of the Bush Fires Act 1954.

The PENALTY FOR FAILING TO COMPLY with this Notice is a fine not exceeding \$5000 and a person in default is also liable, whether prosecuted or not, to pay the costs of performing the work directed by this Notice if it is not carried out by the owner and/or occupier by the date required by this Notice.

By order of the Council.

Jonathan Throssell
CHIEF EXECUTIVE OFFICER

Please be advised that the Fire & Burning Information booklet is now issued once every three years and is due to be re-sent at the start of the 2021/2022 financial year. If you would like a copy mailed to you in the meantime, please call 9290 6666 or visit the Shire website to download the booklet.

| No. | Description of<br>land                          | Special use  | Conditions   |
|-----|---|--|--|
| 34  | Lot 103 Helena<br>Valley Road,<br>Helena Valley | <ul> <li>Park home park</li> <li>Uses incidental to the above</li> </ul> | <ol> <li>All development shall be at the Shire's discretion.</li> <li>Development shall be generally consistent with a Development Plan approved by the Shire.</li> <li>Prior to the approval of a Development Plan, a Bushfire Management Plan that complies with the Planning for Bush Fire Protection Guidelines must be prepared and approved by the Shire.</li> <li>Prior to the first stage of development, the bushfire protection measures as specified in the approved Bushfire Management Plan must be implemented.</li> <li>All dwellings must be constructed to Australian Standard 3959 – 2018 (as amended).</li> </ol> |

SHIRE OF MUNDARING

LOCAL PLANNING SCHEME No. 4

**LEGEND** LOCAL SCHEME RESERVES IMPORTANT LOCAL ROADS RR4 LOCAL ROADS LOCAL SCHEME ZONES RESIDENTIAL SU5 RURAL RESIDENTIAL SU33 SPECIAL USE OTHER CATEGORIES RR1 (see scheme text for additional information) SCHEME AREA BOUNDARY LOCAL GOVERNMENT BOUNDARY SU6 R20 R CODES RR1 RURAL RESIDENTIAL AREA RR2 SDA4 SU1 SPECIAL USE AREA FLOOD FRINGE **EXISTING ZONING** FLOODWAY SPECIAL DESIGN AREA SCALE: 1:5000 DATE: 11.11.2020 SCHEME (AMENDMENT) MAP Amendment No.

Planning and Development Act 2005

# Amendment 18 - LPS 4 - 2500 (Lot 103) Helena Valley Road Helena Valley Schedule of Proposed Modifications

1. Amend Condition 3 of Schedule 4 by replacing "Planning for Bush Fire Protection Guidelines" with "Guidelines for Planning in Bushfire Prone Areas".

# 10.3 Lot Pt 799 Wilkins Road, Bellevue - Conclusion of advertising for Structure Plan 80.

| File Code                     | PS. TPS 4.3.080                             |  |  |
|-------------------------------|---|--|--|
| Author                        | David Tomlinson, Planning Officer           |  |  |
| Senior Employee               | Mark Luzi, Director Statutory Services      |  |  |
| Disclosure of Any<br>Interest | Nil   |  |  |
| Attachments                   | 1. Structure Plan 80 🗓                      |  |  |
|                               | 2. Structure Plans 74 and 80 consolidated J |  |  |
|                               | 3. Schedule of Submissions SP80 J           |  |  |

| Taliska Securities                               |  |
|--|--|
| Landvision                                       |  |
| Local Planning Scheme No. 4 – Development        |  |
| Metropolitan Region Scheme – Urban               |  |
| 3.36ha (western area) and 15.86ha (eastern area) |  |
| N/A  |  |
|  |  |

#### **SUMMARY**

Council is invited to consider public submissions and a technical assessment of Structure Plan 80 and provide a recommendation to the WA Planning Commission. (Refer **Attachment** 1 – Structure 80).

The area relates to discrete cells adjoining a previously approved structure plan (SP 74) The Structure Plan guides future subdivision of the subject land, including residential densities, local and regional open space, future roads and infrastructure. (Refer **Attachment** 2 – Consolidated Structure Plans SP 74 and SP 80).

Overall, it is considered that the Structure Plan as proposed provides a sound basis for future subdivision.

It is recommended that Council supports the Structure and advises the WAPC accordingly.

#### **BACKGROUND**

| Act  | Planning and Development Act 2005  |
|------|--|
| AHD  | Australian Height Datum  |
| ANEF | Australian Noise Exposure Forecast   |
| DCP  | Development Control Policies of the Western Australian Planning Commission |
| DWER | Department of Water and Environmental Regulation                           |

| DFES               | Department of Fire and Emergency<br>Services                          |
|--------------------|---|
| DPLH               | Department of Planning Lands and Heritage                             |
| EPA                | Environmental Protection Authority                                    |
| FGS                | Shire of Mundaring Foothills Growth<br>Strategy                       |
| LPS4               | Local Planning Scheme No.4  |
| LWMS               | Local Water Management Strategy                                       |
| MRS                | Metropolitan Region Scheme  |
| Planning Framework | The total planning controls which operate in the Shire and the State. |
| POS                | Public Open Space   |

#### SUMMARY

The proposed Structure Plan forms stage 2 of "Belle View" estate. In July 2016, Council resolved to recommend approval to the WAPC for stage 1 of the Structure Plan, which was subsequently endorsed by the WAPC.

This Structure Plan applies to the eastern portion of Lot 799 (formerly Lot 800), Wilkins Street, Bellevue (the subject land). The land is in the ownership of Taliska Securities.

The total area of Lot 799 is 97.5 hectares of which 23 hectares is in the Development zone and 55.3 hectares is in the Parks & Recreation (P&R) Reserve in the MRS. This leaves 19.2 hectares, the land subject of this Structure Plan.

The land subject of this Structure Plan is split into two parts of 3.32 ha (western) and 15.86 ha (eastern).

Residential development on the subject lot was prohibited by the noise forecast contours for the Perth Airport. Airport plans, and therefore noise contours, have been reconfigured and residential development is now acceptable in this portion of Lot 799.

This Structure Plan recognises and extends the subdivision layout (and partly supersedes) the approved subdivision contained in the Structure Plan for the approved structure plan for the western portion of the estate. Of necessity some minor modifications have been made to the road layout where the two Structure Plans meet.

The Structure Plan also links with the comprehensive and agreed foreshore plan for the adjoining Parks & Recreation Reserve which incorporates the Helena River and its floodplain.

As part of an agreement between the owner of Lot 799, Taliska Securities, and the WAPC, Taliska Securities is to carry out the works described in the approved foreshore

management plan and maintain the reserve for a period of 25 years. The reserve is to be ceded to the Crown by Taliska Securities for a nominal amount.

This Structure Plan makes provision for 264 dwellings. Together with the western portion of Lot 799, the Estate when fully developed is expected to yield approximately 550-600 dwellings accommodating 1250-1500 persons. Thirty-two of these lots occupy the western part.

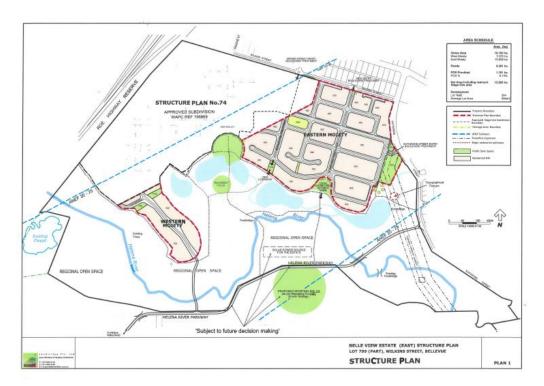
The two parts are to be connected through a west to east road running the length of the subject land connecting to Katharine Street in the east, and connecting to the parkway to Helena Valley Road in the south west.



Subject site



# Structure Plan Area



# **Proposed Structure Plan 80**

#### **Helena River**

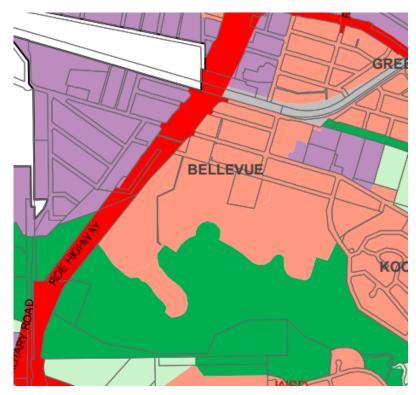
The main environmental feature in the subject area is the Helena River which transects the subject property and is classified as a Resource Enhancement Wetland by DWER. Downstream, the Helena River is classified as Conservation Category Wetland, which is DWER's highest level of wetland protection.

The floodway is generally clear of native vegetation and was previously used for grazing and agricultural pursuits. The river channel however is heavily vegetated with well defined and stable eucalyptus and melaaleauca species. It is currently far from pristine, but will be rehabilitated as part of the future subdivision works.

Tributaries of the Helena River (Kadina Brook and Wangalia Brook) confluence with the Helena River on the subject property.

#### **Zones and Reserves**

The subject land is zoned Urban and Parks and Recreation under the MRS and Development under LPS 4. The distribution of the zones and reserves is the result of the approval by the Minister of MRS Amendment 1352/57, which excuded the land from the Rural zone and included it in the Urban zone. The amendment concurrently zoned the land Development under LPS 4.



MRS zoning

#### STATUTORY / LEGAL IMPLICATIONS

The Regulations set out how structure plans are administered by local governments and the WAPC. Although LPS 4 has separate provisions for the preparation of structure plans, these have been, in effect, replaced by *Schedule 2 (Deemed Provisions for Local Planning Schemes)* which was gazetted in 2015.

The WAPC remains the determining authority for structure plans. In accordance with the Regulations, the Shire is to provide a report to the WAPC, which includes:

- A list of submissions and any comments by the Shire in respect of those submissions:
- An assessment of the proposal based on appropriate planning principles and the planning framework; and
- A recommendation on whether the proposed structure plan should be approved by the WAPC, including any modifications.

Structure Plan 80 is compliant with the relevant provisions, with the exception identified below:

# 20. Local government report to Commission

(1) The local government must prepare a report on the proposed structure plan and provide it to the Commission no later than 60 days after the day that is the latest of — (a) the last day of the period for making submissions on the proposed structure plan that applies under clause 18(3A); or

The report to the WAPC will have taken longer than 60 days after the closure of the submission period. This is due in part to additional information being requested by referral agencies.

#### **POLICY IMPLICATIONS**

# Shire of Mundaring

Local Planning Strategy

The Shire's LPS provides strategic directions for Urban Settlement as follows:

"Where reticulated sewerage is available (generally only on the coastal plain), this Strategy recommends increasing residential densities in appropriate locations in close proximity to public transport, shops, schools, employment and other facilities. This is to reduce transport demand and provide greater diversity of housing stock.

Investigation of land in Bellevue and Helena Valley for possible future residential development is recommended by the Strategy."

These matters informed the State's decision to rezone the site to Urban.

# Foothills Growth Strategy

The subject land is within Precinct 11 of the FGS, adopted by Council in July 2017. The relevant points of the FGS as it relates to this location are:

- The reservation of the flood prone land for Parks and Recreation in the MRS;
- Assessment of bushfire risk;
- Integration of the development and maintain access and views to the Helena River;
- Consider augmenting POS with the foreshore reserve;
- Establish a road connection between Helena Valley Road and Katherine Street;
- Establish district recreation grounds;and
- Comply with and adopted Helena River Reserve development and management strategy.

In respect to the above, the following is noted:

- The relevant land has been reserved for Parks and Recreation in the MRS:
- Assessement of bushfire risk has been undertaken as part of the structure plan;
- The foreshore reserve has been created and is subject to future development agreed to by the developer;
- An indicative 'park road' connection between the north and south side of the Helena River.

Local Planning Policy PS-08 - Street Trees

The Shire's Street Trees policy seeks to:

"increase the tree canopy cover within the Shire's road reserves and mitigate the urban heat island effect, support biodiversity and enhance the character and amenity of local streets" and:

"outline the Shire's expectations in relation to proposals requiring or impacting upon street trees within the Shire managed road reserves"

# **WAPC**

State Planning Policy 2.5 (SPP3.7) – Planning in Bushfire Prone Areas

SPP is to be read in conjunction with the Bushfire Guidelines. The aim of these documents is to ensure risk-based planning is used to mitigate against the impacts of bushfire and ensure proposed development preserves life and reduces the impact of bushfire on property and infrastructure. ). In accordance with the guidelines the proponent has prepared a Bushfire Management Plan.

Liveable Neighbourhoods

| Draft Liveable Neighbourhoods 2015 (WAPC)   |  |  |  |
|---|--|--|--|
| Guideline Requirement / Clause  | Assessment / Comment   |  |  |
| Draft Liveable Neighbourhoods is a "seriously entertained planning proposal" and is to be considered in the assessment of SP80.   |  |  |  |
| Element 2 – 1.1:  |  |  |  |
| Street blocks should be no greater than 240 metres in length and 120 metres in width.   | Complies   |  |  |
| Element 2 – 1.5 & 1.9:  |  |  |  |
| Footpaths should be on at least one side of local access streets and footpaths or shared path on both sides of integrator arterials and local access streets where pedestrian and cyclist activity is high.   | Road widths where appropriate will allow for footpaths and shared paths. |  |  |
| On routes with projected traffic volumes of more than 3,000 vehicles per day and where long-distance commuter cycling and recreational cycling is likely, shared paths and or on-street cycle lanes to be provided. An additional shared path may also be required particularly along streets with higher traffic volumes and speeds. |  |  |  |

# **Element 2** – Laneways: Where a street has high traffic volume The indicative subdivision plan is and safe vehicular access cannot be generally compliant with this element. A Local Development Plan will be obtained, laneways provide required for those lots abutting appropriate alternate access. laneways. Garaging of cars at the rear of a property avoids a streetscape dominated by garages - especially narrow lots. Laneways are also appropriate to obtain rear access for lots fronting POS. Laneways should be no longer than 140 metres without a mid-lane link. The design, layout and detailing of laneways and the strategic siting of buildings to overlook these laneways is an important consideration. In no circumstance should a lot solely front a laneway. However, a laneway with a maximum length of 80 metres can be considered where lot/s front POS. Lots may front directly onto public open space where: access is provided, by a rear laneway which has a maximum length of 80m and is located at the end of a street block, a street is located on the opposite side of the public open space of the lots fronting POS and visitor parking is provided along side streets (Element **Element 2** – 3.4: Provide street trees in all local streets (except laneways) for pedestrian This is addressed under SOM Policy shade and shelter, streetscape PS-08 Street Trees amenity and traffic management.

Remnant trees to be retained as street

trees.

# **Element 4** – 5.2, 5.5 and 5.9:

Provide garaging in a manner that does not result in garages or carports dominating the street.

Orient lots to front all streets to provide streetscape amenity and passive surveillance to create a pedestrian friendly environment.

Lot layout served by rear laneways to be detailed to include activity and passive surveillance measures.

The circumstances in which a Local Development Plan can be required are contained in Element 4 and includes where lots:

- Abut POS:
- With particular site constraints e.g. where retaining walls are required;
- Require noise buffer and amelioration to be addressed.

Provision of rear loaded laneways will provide for streetscapes in which garages or carports will not dominate the street. Also, the R20 coding will allow for sufficient frontages in which, if the site does not have a laneway, carports and garages will not dominate the streetscape.

A Local Development Plan will be required for those lots abutting local and regional open space.

# **Element 5** – 9.1 & 9.4:

A minimum contribution of 10 per cent of the gross subdivisible area must be provided free of cost by the subdivider for public open space.

The public open space contribution for the entire subdivision is given up in the first stage of subdivision where a public open space staging plan has not been approved The structure plan provides for a short fall of public open space (6.15% in lieu of 10%). The quantum of POS provided is considered acceptable given the proximity of the Regional Open Space. Cash-in-lieu for the remaining open space requirement (3.85%) will be requested at the time of subdivision.

State Planning Policy 5.1 – Land use in the Vicinity of Perth Airport

The subject land was under the previous future flight path for the Perth International Airport (06/24 Cross Runway Extension).

The eastern boundary of the Urban zone on Lot 799 (MRS Amendment No. 1228/41) area was restricted to the then 25 ANEF Noise contour for the Perth International Airport as identified in the WAPC's SPP No. 51 "Land Use Planning in the Vicinity of Perth Airport".

The noise contours were reviewed in 2014 and the majority of the subject land is now below the 20 ANEF contour where there are no specific noise insulation requirements. However the land subject to this Structure Plan falls within the 20-25 ANEF contours.

The ANEF contour is a noise exposure forecast for a particular time in the future or based on particular circumstances such as ultimate capacity. Appendix 1 of the SPP provides classifications for building site acceptability under the headings: "Acceptable", "Conditionally Acceptable" or "Unacceptable". In areas between 20 ANEF and 25 ANEF, development needs to take into account the building guidelines in Appendix 1 and be subject to discretionary control under local planning schemes.

Land between the 20 ANEF and 25 ANEF contours remains suitable for urban development at a maximum residential density of R20. However there are exceptions where:

- land is identified as appropriate for more intensive development through strategic planning instruments;
- It can be demonstrated that the public benefits of higher density coding outweigh the negative impacts of exposing additional residents to aircraft noise.

Noise insulation is not mandatory for this area but is recommended in certain circumstances.

A "notice on title" advising of the potential for noise nuisance is to be required as a condition of subdivision or planning approval except where the proposed building type is identified as "acceptable" in Appendix 1 of the policy.

Houses and home units/apartments are "conditionally acceptable" in the 20 ANEF – 25 ANEF area.

# **FINANCIAL IMPLICATIONS**

Nil

#### STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 1 - Community

Objective 1.1 – Healthy, safe, sustainable and resilient community

Strategy 1.1.8 – Ensure safety and amenity standards are upheld

#### SUSTAINABILITY IMPLICATIONS

Sustainability is a broad term encompassing all of the factors that combine to create "liveable" places. Sustainability factors are often grouped into environmental, social and economic matters.

Planning controls exist to provide sustainable development. The structure plan will facilitate future residential development, which will assist in the economic sustainability of the locality.

Water quality and management is the key envionmental issue within the study are and treatment and enhancement is important.

A LWMS has been prepared based on Water Sensitive Design Principles.

The Strategy is based on Water Sensitive Design Principles (WSUD). WSUD is a design phllosophy that provides a framework for managing water-related issues in urban areas. It incorporates sustainable management and integration of stormwater, wastewater and water supply. The LWMS is in line with the *Better Urban Water Management* guidelines (WAPC, 2008) and the Stage 2 *District Water Management Strategy*.

WSUD will be implemented at the site through the use of Best Management Practices (BMP) in the management strategies for surface water, groundwater, nutrients, flood, water use and wastewater.

Public open space is proposed for the benefit of future residents and more broadly, although outside the scope of the structure plan, provision of regional open space for wider catchment.

#### **RISK IMPLICATIONS**

**Risk**: Reputational – Bellevue Farm has been identified as an important growth area for the Shire's urban expansion. Future subdivision and development will fund the long term rehabilitation of the Helena River foreshore. If Council recommends refusal of Structure Plan (SP80), the Shire may risk obtaining a reputation as an anti-development Shire.

| Likelihood                           | Consequence | Rating |  |
|--------------------------------------|-------------|--------|--|
| Possible                             | Minor       | Low    |  |
| Action / Strategy                    |             |        |  |
| Support the officers recommendation. |             |        |  |

# **EXTERNAL CONSULTATION**

Advertising of the Structure Plan commenced on 6 November 2020 and concluded on 4 December 2020.

All of the advertising method provided for under the Regulations were used to advertise the proposal. This included:

- Giving notice to owners, occupiers and service agencies;
- Publication in a newspaper circulating in the area;
- Publication on the Shire's website:
- Erecting signs in conspicous places aroung the subject property; and
- Making plans available at the Shire of Mundaring Administration Centre.

A total of 18 submissions were made on the Structure Plan and are provided in the schedule of submissions. (Refer Attachment 3 – Schedule of Submissions).

Pursuant to the Regulations, Council is to required to consider the submissions.

#### COMMENT

Key issues and non-compliant matters

The key issues associated with the structure plan are:

- Under provision of POS;
- Location of access onto Katherine Street;
- Lack of certainty in respect to road connections within the Regional Open Space;
- Lack of detail as to the interface between residential lots and the Regional Open Space and POS

# Site conditions

The sites are predominantly cleared due to the previous historic land use (grazing).

# **Staging**

As previously mentioned, the structure plan will form the basis for future subdivision. The western portion of the structure plan area will form an extension to the approved subdivion under stage 1 (SP 74). The eastern portion will then be developed, again as an extension to the approved subdivision under SP74.

#### Lot yield and orientation

The lot yield is expected to be 264 single residential lots at a density of 13.2 dwellings per hectare, which is a response to the higher density expected in a new urban area and the location under the Perth Airport noise contours.

Some lots facing entry roads and main thoroughfares are to be "rear loaded" with vehicular access via rear right of ways. This will allow for a consistent landcaped verge without the interuption of vehicle crossovers.

# Road network - internal

The development consists of various road widths as follows:

- 20m wide road reserve with dual carriage distributor road with median strip from Wilkins Road to the regional open space.
- 18m wide road reserve with 7m pavement running east-west.
- 10m, 12m and 15.4m road reserves with 6m pavements access roads, interconnecting with the distributor roads.
- 6m road with 5.4m pavement access places.

The variations to the Shire's 16m wide road reserve is considered acceptable given SP80 proposes laneways to improve the presentation of dwellings to the street, and the extensive landscaping and rehabilitation proposed throughout the urban area and foreshore.

The structure plan indicates an entry to the urban land from Katherine Street between two POS cells. It is recommended that the specific location of the intersection be subject to further revision to allow for appropriate separation to current and proposed intersections and to provide for appropriated sized POS at the intersection.

# Indicative Park Road

A Park Road was previously envisaged within the Foothills Growth Strategy as a way to ensure good access (north and south) to future district playing ovals. The park road link could also offer an alternative north-south link to Scott Street, which may be of strategic importance for bushfire prepareness.

Any future design would also need to anticipate and prevent the creation of a 'rat-run' at all other times. Further, as the alignment traverses the Helena River and floodway, the visual impact and extent of earthworks and embankments needs to be carefully resolved. Its envisaged at this stage that the Park Road be designed to have a small footprint and not be designed to 1:100 year flood level so as to reduce the visual impact, fill and project costs.

It is therefore appropriate that the proponent for SP80 anticipates, but not resolves, the Park Road concept and that this remain a matter for the State to deliver after careful master planning of the foreshore.

AS SP80 is a guide to future subdivision and the Park Road concept is located within future State managed land, a definitive resolution of this issue is not required at this stage.

# Road network- external

It is estimated that the potential development could generate in the order of 2,100 vehicular trips per day, with the majority (approximately 90%) entering and exiting via Henkin Street.

Footpath and cycling links connect the development to current high standard paths and cycling network on Clayton Street, which further connects to Midland train station further to the west and to Clayton View primary school to the east.

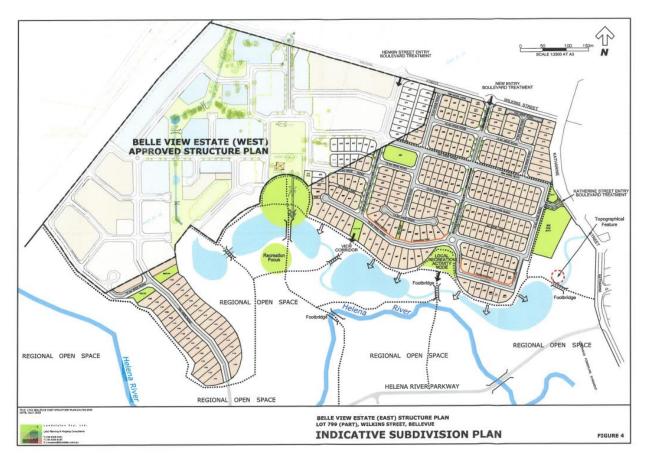
Approximately 44% of the development is within a 400m "ped-shed" walkable distance of existing bus stops on Clayton Street, with no plans to modify this bus route to run into the estate.

# Internal Intersections

Four-way main intersections proposed in the Structure Plan area are to be controlled by roundabouts. All other intersections are T-junctions where the general give-way rule applies. At intersections where priority is not clear, the pavement of the terminating road will be brick paved or coloured differently, to provide a visual clue as to the terminating nature of the road. This can be reinforced by the painting of give-way holding lines.

# Pedestrian movement

A comprehensive walking trail is proposed through a network of footpaths allowing for connectivity through the neighbourhood and to local and regional POS. Details will be provided at the subdivison stage.



#### **Indicative Subdivision Plan**

# **Bushfire Hazard Assessment**

A Bushfire Management Plan was prepared and forwarded to DFES for comment. DFES identified some issues with the methodolgy of the BMP, however these can be managed with a revision to the BMP.

# Infrastructure

# Water Supply

The structure plan area will be connected to reticulated water service through exisiting mains on Wilkins Road and Katherine Street. The Water Corporation has confimed that capacity exists to service the proposal.

# Wastewater disposal

Waste water disposal will be provided via gravity sewer to the Water Corporation wastewater pump station.

There is no constraint to the provision of power, reticulated gas and telecommunication services.

# Conclusion

The structure plan represents an extension to an approved residential precinct. It is recommended that Council notes the submissions and recommends approval to Stucture Plan 80, subject to the modifications outlined in this report.

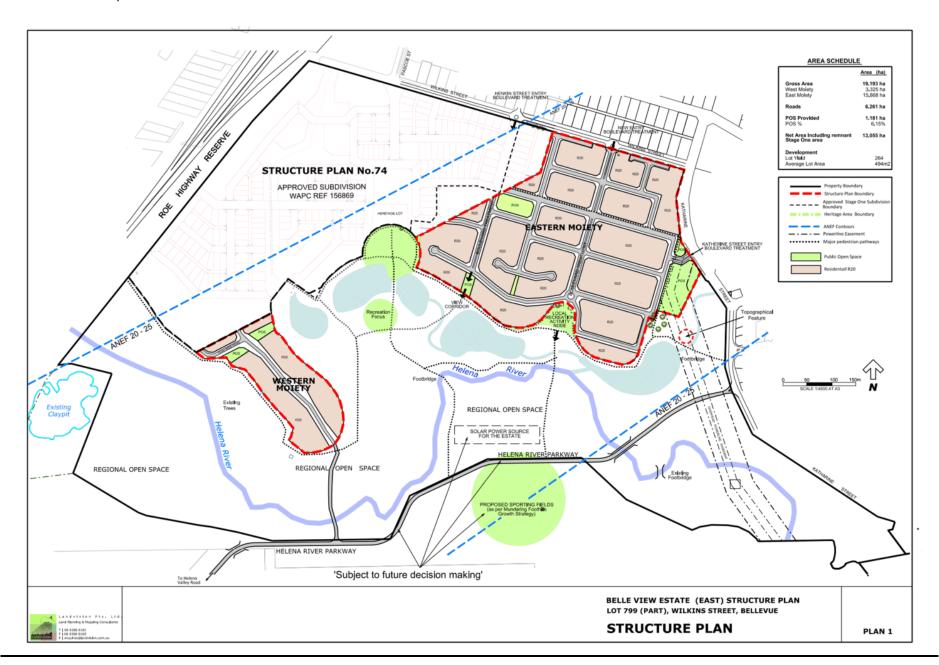
#### **VOTING REQUIREMENT**

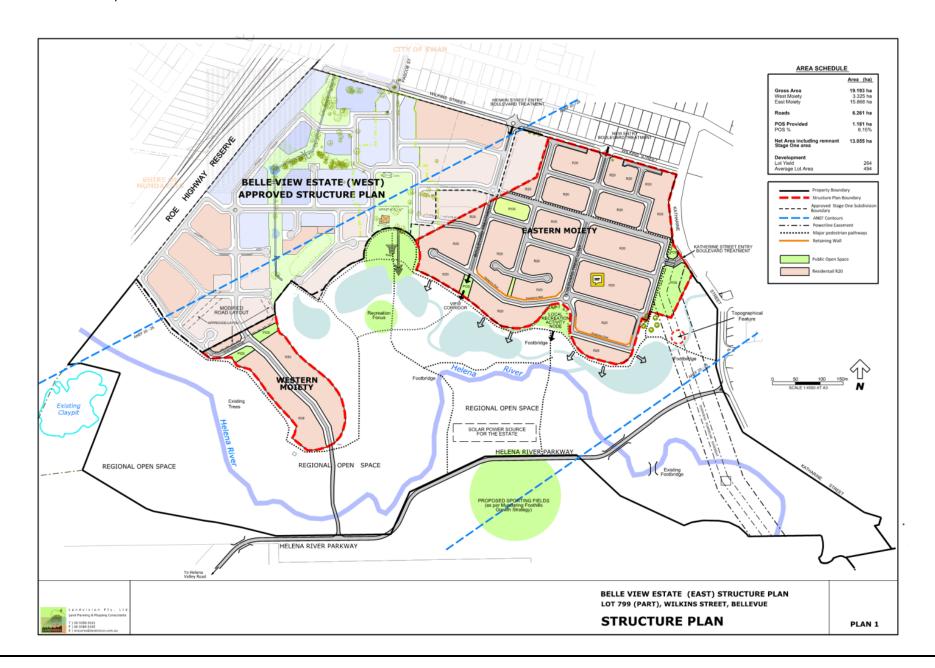
Simple Majority

#### RECOMMENDATION

#### That Council:

- 1. Considers all submissions made on Structure Plan 80 pursuant to Schedule 2, Part 4, Clause 19 (1) of the Regulations;
- 2. Recommends approval of Structure Plan 80 to the WAPC, subject to the following modifications being made, pursuant to Schedule 2, Part 4, Clause 20 (2) (e) of the Regulations:
  - Submission of a Local Development Plan in accordance with Part 6 of the Regulations addressing the interface of lots abutting regional and local open space and laneways;
  - b. Provision of a revised and updated Bushfire Management Plan addressing comments provided by the Department of Fire and Emergency Services to the Shire's satisfaction:
  - c. Revision of the intersection with Katherine Street to address current and future intersections and appropriately sized Public Open Space;
  - d. Include reference to contributions to the upgrading of Katherine and Henkin Streets at subdivision stage; and
  - e. A schedule being added that accurately shows the POS calculation to Stage 2 including classifying the POS under the power lines as restricted POS and revising the cash in lieu liability.





# Structure Plan 80

### Description

#### Schedule of Submissions

| Submission No. / Submitter | Comment   | Response   |
|----------------------------|---|--|
| 1. Water Corporation       | The Corporation offers the following comments.  Water Supply  The Water Corporation has included the subject area in its adopted long-term water supply planning to guide future subdivision.  Reticulated water is not immediately available to serve the subject area. All water main extensions for the subject area must be laid within the existing and proposed road reserves, on the correct alignment and in accordance with the Utility Providers Code of Practice.  Wastewater  The Water Corporation has included the subject area in its adopted long-term wastewater supply to guide future subdivision. Reticulated sewerage is not immediately available to serve the subject area. All sewer main extensions required for the development site should be laid within the existing and proposed road reserves, on the correct alignment and in accordance with the Utility Providers Code of Practice.  General Comments  The developer is expected to provide all water and sewerage reticulation if required. A contribution for Water, Sewerage and Drainage headworks may also be required. In addition, the developer may be required to fund new works or the upgrading of existing works and protection of all works. Water Corporation may also require land being ceded free of cost for works.  The information provided above is subject to review and may change. If the proposal has not proceeded within the next 6 months, please contact us to confirm that this information is still valid. | Noted. Reticulated sewer and reticulated water services are available. Specific requirements will be addressed at the subdivision stage. |

| Submission No. / Submitter | Comment  |   | Response  |
|----------------------------|--|---|---|
| 2. DFES Land Use Planning  | Methodology The BMP assessment area has been assessed from the extent of | revision 1.0),<br>August 2020,<br>ate Planning<br>7) and the<br>idelines). It is<br>proposal<br>8 building<br>exempt the<br>vals that may<br>ealth or any<br>er other | The submission of a revised Bushfire Management Plan addressing these matters forms part of the Council recommendation. |

| Submission No. / Submitter |                           | Comment  |  | Response |
|----------------------------|---------------------------|--|--|----------|
|                            | Issue                     | Assessment   | Action                                     |          |
| Submission No. / Submitter | Helena River<br>Foreshore | Assessment  The Structure Plan for Lot 799 (Part) Wilkins Street, Bellevue report (Landvision, September 2020) identifies that the structure plan links with the comprehensive and agreed foreshore plan for the adjoining Parks and Recreation Reserve which incorporates the Helena River and its floodplain Taliska Securities is to carry out the works described in the approved foreshore management plan and maintain the reserve for a The BMP or the Structure Plan Report has not included a copy of this foreshore plan such that DFES cannot validate the vegetation status. Furthermore, responsibilities for the management of this area has not been referenced in the Responsibilities for Implementation and Management  of the Buschilian Destaction Vegetation exclusions - not demonstrated Insufficient photography and justification has been provided to validate the exclusions applied to Area 9. Further evidence to support the exclusion of Regional Open Space denoted as Areas 1, 4, 5 and 9, and Area 8 in the Topography & Classified Vegetation Map' as | Modification to<br>the BMP is<br>required. | Response |
|                            | 2. Policy Mea             | managed to low threat in accordance with AS3959 is required. The BMP should have specific regard to staging or the works and evidence the management of the foreshore sure 6.3 c) Compliance with the but  | ushfire                                    |          |

| Submission No. / Submitter    | Comment  |  | Response   |
|-------------------------------|--|--|--|
|                               | Issue Assessment Location, and Siting information and Design The BAL ratings cannot be validated, as the vegetation classification inputs require clarification/modification as per the above table.   | Action<br>Modification<br>to the BMP is<br>required.   |  |
|                               | Recommendation - insufficient information  Given that the proposed development application in potential to increase the threat of bushfire to people infrastructure, the Shire of Mundaring (Shire) shoul the bushfire risk and hazard reduction/bushfire prot measures are established and understood before in determination.  Consequently, the Shire should require that the BM policy requirements of SPP3.7 and the Guidelines to decision-making.   | e, property and<br>d ensure that<br>ection<br>naking a<br>P address the                          |  |
| 3. Public Transport Authority | Thank you for referring the structure plan for review to the Public Transport Authority (PTA). The PTA is the increase in residential density as this is conduct operation and growth of the Transperth network.  The PTA wish to provide one correction to the struct page 12, section 4.4 Public Transport Routes, the transperth bus route number 37 provides a regalong Clayton Street. This is incorrect. This should route number 322 instead of 37.  Thank you for taking the time to consider PTA's resistructure plan.          | supportive of<br>tive to the<br>sture plan. On<br>plan states that<br>pular service<br>state bus | Noted. The Structure Plan text can be amended to reflect to the correct bus routes.                                    |
| 4. City of Swan               | Support As you are aware, the proposal abuts the City of Si therefore I have been tasked with coordinating the submission especially in terms of the potential trafficity of Swan's Development Engineers have identified with the accompanying TARSC Traffic Assessment seeking clarification in order to determine if the future impact onto the City of Swan will be acceptable. Wind, could you please investigate the below query to me as soon as possible as it appears that the actraffic assessment is lacking critical detail: | City's potential c impact. The fied an issue and are retraffic ith this in and get back          | The additional information (SIDRA modelling) was supplied to the City of Swan. No further comments have been received. |

| Submission No. / Submitter  | Comment   | Response |
|---|---|----------|
|   | With regards to the TARSC traffic assessment, Table 9.2 page 16 states Clayton Street (near Pascoe St) is expected to have 12,315 vpd. This is an increase of about 4,815 vpd. Which are heading west towards an already congested Clayton Street between Military Road and Lloyd St. Some of these additional vehicles will turn onto the Roe Hwy. Unfortunately, the TARSC report seems to have some headings wrong. 9.2.4 Clayton St / Katharine St intersection Performance has tables that are labelled Clayton St / Roe Hwy on-ramp. The tables are numbered. Table 9.8, 9.9, 9.9, 9.10 having two table 9.9s. The traffic engineers are seeking to determine how many vehicles will be heading west following completion of the development into the more congested section of Clayton Street. It is not clear if the tables are for Clayton / Katherine or for Clayton / Roe Hwy On-ramp. The City's Development Engineers are seeking confirmation on SIDRA modelling for Clayton / Katherine intersection and would also like to see Clayton / Roe Hwy / Rason Pde modelling with some indication of how many vehicles are expected to proceed west on Clayton. |          |
| 5. Department of Primary Industries and<br>Regional Development (DPIRD) | Thank you for inviting the Department of Primary Industries and Regional Development to comment on the above proposal.  DPIRD does not object to the proposal, as it does not adversely   | Noted.   |
| Department of Water and Environmental Regulation                        | impact high agricultural land or neighbouring farming activities.  Thank you for providing the above referral for the Department of Water and Environmental Regulation (Department) to consider.  | Noted.   |
|   | The Department has identified that the proposal has the potential for impact on water values and management. Key issues and recommendations are provided below and these matters should be addressed.   |          |
|   | The Department has assessed the Local Water Management Strategy (LWMS) associated with the proposed local structure plan and has provided support for the document. As such, the Department is satisfied the development can proceed to the next planning stage.  |          |

| 7. Department Planning, Lands & Heritage | Thank you for your enquiry dated 6 November 2020 to the Department of Planning, Lands, and Heritage (DPLH) with regard   | Noted.  |
|--|--|---|
|  | to the above-proposed structure plan.  A review of the Register of Places and Objects as well as the Aboriginal Heritage Database concludes that the proposed structure plan intersects with the boundary of one Aboriginal site ID 3758 (Helena River), as currently administered by DPLH. However, it is noted that Section 18 consent subject to conditions was granted by the Minister on 31 January 2017 under the Aboriginal Heritage Act (AHA) 1972, therefore based on the information presented, no further approvals under the AHA are required. |   |
|  | Section 18 consent is specific to the consent holder, for the purpose outlined on the Section 18 notice. If either of these details change, it is recommended that the developer seek further advice from DPLH.  |   |
|  | It is also noted that the date the activity is planned to finish, as per the Section 18 application notice, has elapsed. As such, DPLH requests that the consent holder provide an interim report to the Registrar of Aboriginal Sites. The Section 18 report template can be downloaded from the DPLH website.  |   |
|  | The consent holder should be aware of their obligations regarding the conditions of consent pursuant to section 18(3) of the AHA.  |   |
| 8.                                       | Good to see something happening with the land. Hard to tell on the plan but a turning bay is needed off Katherine Street as it is right after a bend and could cause hazard to road uses. More public open space would be good, the biggest space is right under the major power lines and this area is heavily populated with young families who may not be keen on this space and also with small blocks; families need good size space to get out in.   | Upgrades for Katherine Street can be determined at the subdivision stage, depending on Traffic Impacts Assessment.  |
| 9.                                       | Mixed  No more subdividing blocks we live out here for the space not   | Noted. The proposed use is consistent with the purpose and intent of the zone.  |
|  | more houses.  Object   |   |
| 10.                                      | Where on Katharine Street is the street going to be. I turn off Farmview on to Katharine Street near where all the site work is happening. Absolutely sick of all the inconvenience this work has been in my area! That's be going on for months.  | The access road into the eastern portion of the site is indicated on the Structure Plan. As mentioned in the report its location may be modified depending on development occurring to the east of Katherine Street. It is acknowledged that civil works of this scale will invariably cause some level of inconvenience to nearby occupants. |
|  | Object   | nearby occupants.   |

| 11. | We were told the original concept with the new development was to introduce a wetlands type area to encourage birdlife back to the paddocks adjacent Katharine Street/Helena river; which is a great idea. I can hardly see any sense in putting a road straight through the middle of it as being environmentally smart. I see enough ducks and ducklings killed crossing Katharine street as it is. I can see this road (Helena River Parkway) as being only a dual access road to the newly proposed oval. Does this oval require dual access? I'm sure people playing sport on the weekends wouldn't worry about driving an extra few kms to get to the oval. Either way if it does go ahead, some serious speed reducing methods will need to be incorporated to give the birds a chance. | The Park Road illustrated on the Structure Plan remain indicative and subject to further planning of the regional open space. Refer to officer comments within the report for details.  |
|-----|--|---|
| 12. | There are several issues to consider:  |   |
|     | The earthworks on the western moity are more or less completed, suggesting that the structure plan has been approved and our submission is a formality to be ticked off. Or illegal work has been allowed to commence.   | Earthworks and surcharging of the area zoned urban (both east and west portion) has occurred via a MRS development approval process. The structure plan has been advertised to seek feedback on the urban design, not the extent of urban land (which was the subject of a MRS amendment).                                      |
|     | There is no parking provision for non-residents of the subdivision to visit and enjoy the regional open space. This is not a private park.   | Provision of parking in the Regional Open Space is outside of the scope of the structure plan. However, this matter can be addressed at the appropriate stage.  |
|     | 3. The dust that comes with this developer's activity is horrendous. Our house filled with dust during last summer with only a token gesture of dust suppression. We also have to deal with broken pavements without barriers or warnings for the users. Wilkins Street is often blocked off without traffic management; unlicensed bobcats often use the street for travel. The whole street will have to redecorate clean the outsides of the houses and vacuum the dust build up within the roof cavities.  | 3. Although not directly relative to the proposal before Council, it is acknowledged that civil works associated with stage 1 (SP 74) presented as dust nuisance in particular weather conditions. These matters will be dealt with through normal compliance processes and management plans at the subsequent planning stages. |
|     | River flats/flood plain have already been filled with material such as at western moity.   | See (1) above. The extent of the floodway and plain were modified as part of the MRS scheme amendment process and reflect State approvals.  |
|     | 5. The creek vegetation has been disturbed therefore destroying habitat for the native species. Huge trees have been removed which should have been left as black cockatoo habitat.  | Structure Plan 80 has not resulted in the removal of vegetation. Urban expansion in this location will facilitate a significant rehabilitation of the Helena River.   |
|     | <ol><li>Apart from the above issues, progress dictates land can be<br/>subdivided and the block size is the buyer's decision. The<br/>boulevard treatment is done well as shown by the road next to<br/>the unit development.</li></ol>  | 6. Noted.   |

13. Object to proposal in its current form Reasons: loss of productive agricultural land with high rainfall in a city with Noted, however the land has been now zoned for Urban and Parks and rapidly growing population and generally declining areas of arable Recreation purposes under the MRS. land due to climate change and declining rainfall Loss of vegetation and trees, which mitigate heat during our hot The overall development will contribute a substantive amount of land for summers and provide a buffer against the urban heat of town recreation and conservation purposes that was previously in private ownership. centres. Midland is typically 2 degrees C hotter than the CBD. The open space set aside in this development is well below the recommended 20% of area. Currently there is very little greenspace in Midland with the loss of the oval The high urban density and urban run-off will result in significant The LWMS has addressed this using water sensitive design best practices. pollution of the local rivers Biggest concern is the deteriorating safety of local roads, as Traffic matters have been addressed under the Traffic Impact Assessment. Clayton Road is already severely congested, and there are several well-known accident hot spots e.g. Great Eastern Highway/Scott Street intersection, Great Eastern Highway, Clayton Street in Midland. There are some proposed road closures such as Robinson Road and Stirling Crescent, which will exacerbate this declining road safety. The roads currently are not designed to cope with the current traffic volume. Boya resident, regularly drive to or through Midland during work commute and to shop. Increasingly dangerous to drive in this area, already have almost had a few close accidents. Congestion increases commuting times and driver fatigue All development proposals around Midland must be put on hold, until the decision makers meet with the affected local communities and residents to work together on a solution to the current mess in Midland to improve the roads and access around Midland and Roe Highway. It is far easier and less costly for taxpayers in the long run to plan properly, rather than attempt to remedy this problem when all the houses are already built. Another problem is the frequent fires that occur in Darlington/Greenmount, currently the road infrastructure may not cope with the massive amount of traffic should residents need to rapidly evacuate from this area to Perth direction Object

| 14. | I am concerned with the proposed road that will join Katharine   | The exact location of this road (park road) will be subject to future detailed design.   |
|-----|--|--|
|     | Street and Helena Valley Road. The extra traffic this may create. Also whereabouts does it actually link on Katharine Street, this is not clear.   | ,  |
|     | What is the proposed timeline?   | Upon receiving the necessary consents, the implementation of the development will be a matter for the developer.   |
| 45  | Mixed  | Hadaalii ahla Naishbaada dada Madadhaa ay ah ba  |
| 15. | I'm a resident and owner of two properties in Bellevue across the road from this development. The 6.15% of public open space consists of part of that area under power lines which is not pleasant for children playing and family recreational activities. Bellevue had POS taken away with the loss of the oval and POS  | Under Liveable Neighbourhoods, land affected by power lines can only be credited at 20% of its area as POS. It is recommended that this be clearly articulated in the Structure Plan for the purposes of determining future cash in lieu for open space. |
|     | hasn't been replaced. POS is very important to our mental health and lifestyle. The zoning change will effect this area. Bellevue has becoming very unliveable. "Build a Better Bellevue"!   | It is also noted that there will be substantial open space provided as part of the Parks and Recreation Reserve.   |
|     | Object   |  |
| 16. | We object to the bank of proposed blocks immediately next to the lake on the Katharine Street side. These are very close to the edge of the water and also directly in our line of sight, which we believe will devalue not only our property but that of our neighbours at 425, 455, 535, 575 and 595 Katharine Street, 1 Farmview Drive and 2 Farmview Drive (our residence).  | It is not clear what the submitter is referring to, however it may be works associated with the water bodies still under construction.   |
|     | It also appears that groundwork has commenced on this proposed structure - which doesn't seem to allow for comments to be considered prior to the 4th December.  | Refer to comments under 12.1.  |
|     | In addition to the above concerns there are other issues that should be addressed such as the reference used for the Flora and Fauna section of the Structure Plan (Part 2, 2.1), Heddel et al, was published in 1980 - making it 40 years out of date. There doesn't appear to be an updated reference in relation to flora and fauna.  | Noted.   |
|     | The Visual Amenity section of the Structure Plan (part 2, 2.1), it states that there are limited public roads that view the proposed site. The structure report covers Helena Valley road and the Roe Highway; it however neglects to mention Katharine Street, which views the entire site completely. It also states that Helena Valley Road is the closest public road to the site, which as I have mentioned is incorrect. Katharine St has full views of the site and as such, a visual assessment should be carried out. | Noted, however it is not to say that views of the development from Katherine Street were not to be expected.   |
|     | Object   |  |

| 17. | The site of the connection to Helena Valley Road of the proposed   | The location of the park road is indicative only and will be subject to further                                |
|-----|--|--|
|     | Park Road as shown in Figure 6.1 of the Transport Assessment needs further consideration. That site I believe would provide            | detailed design.   |
|     | poor visibility of traffic coming from the east. It is also close to other busy intersections with Bushmead / Helena Valley Road       |  |
|     | being Military and Midland Roads.  |  |
|     | I disagree that the impact of the subdivision(s) will have little impact on the flow of traffic on the external road network. This I   | Noted.   |
|     | believe will be most notable on the afternoon peak traffic flowing   |  |
|     | east along Clayton street at the Roe Highway intersection. There is already considerable banking up of traffic at this intersection in |  |
|     | the afternoon peak time and the additional traffic that the  |  |
|     | subdivision(s) will likely generate will exacerbate this problem.  |  |
|     | The Transport Assessment gives little attention to the public transport needs of a subdivision of this size. The Transport             | The structure plan was forwarded to the Public Transport Authority for comment                                 |
|     | Assessment document states that adequate access to public  | and there was no objection to the proposal.  |
|     | transport is where 95% of the population has a connection point within 500m. The conclusion section of the document shows that         |  |
|     | only 44% of the subdivision is within 400m of a bus stop.  |  |
|     | Consideration should be given to rerouting the current 322 service through Wilkins Street or better still through the                  |  |
|     | subdivision itself to provide better access to public transport. This would also provide a safer access to public transport for school |  |
|     | student travelling to schools east of the subdivision, as they would   |  |
|     | not need to cross Clayton Street to access a bus stop. Hopefully as the subdivision is populated the bus service frequency will        |  |
|     | improve as the current 322 service only operates hourly which  |  |
|     | would likely be inadequate for the proposed population size.   |  |
|     | The subdivision proposal does include a significant amount of public and regional open space. The Transport Assessment                 | Agreed. Provision of parking accessibility within the Regional POS will be addressed under the relevant study. |
|     | document indicates that this open space would be used by people  | ,  |
|     | from outside the subdivision who would most likely access this by vehicle. The transport Assessment document does not indicate         |  |
|     | where parking would be available for these visitors other than the   |  |
|     | information / overflow parking shown in Figure 6.1 of the<br>Transport Assessment document.  |  |
|     | Mixed  |  |
| 18. | Would it be possible to advise of the precise house  | The location of the intersection of the park road and Katherine Street is notional at                          |
|     | number/numbers on Katharine Street the proposed Helena Valley Parkway will be opposite to, when it adjoins Katharine Street in         | this stage.  |
|     | the proposed structure plan 80? The current map provided lacks   |  |
|     | sufficient detail.   |  |
|     | •  |  |

|   | Advice Only   |  |
|---|---|--|
| 19. Bellevue Residents & Ratepayers<br>Association Inc. | We ask the Shire of Mundaring Council to defer this application based on the need for more accurate Traffic Modelling, which is currently being undertaken by Main Roads WA.  |  |
|   | The Bellevue Residents and Ratepayers Association requests that the approval of the Proposed Structure Plan No 80 – Lot 799(Part) Wilkins Street, Bellevue be deferred until Mainroads WA has completed its regional Traffic Modelling, which is scheduled for completion towards the end of February 2021.   | Main Roads WA have been supplied with all applicable traffic management documentation. Shire's Infrastructure Services are satisfied sufficient information has been provided. |
|   | The Mainroads Traffic Modelling is taking place for the purpose of assessing the impacts and identifying remedies to address the closure of Robinson Road, Bellevue by Metronet. The Mainroads Traffic Modelling incorporates all of the suburbs surrounding Bellevue, both within the City of Swan and the Shire of Mundaring.   |  |
|   | The Mainroads Traffic Modelling incorporates the additional traffic projections provided as part of the Proposed Structure Plan No 80, whereas the Transport Assessment in the proposed structure plan does not take into account the closure of Robinson Rd. The Structure Plan's Transport Assessment indicates the majority of traffic generated will be utilising Clayton St via Henkin St. Logically, in order to access connectivity to major transport corridors and urban centres. In fact, the Transport Assessment deems its modelling is acceptable based on the "current intersection performances", intersection performances which will be significantly different come January 2022. |  |
|   | "The proposed development should generate in the order of 2,100 vehicular trips per day, with the majority (approximately 90%) entering and exiting via Henkin Street. The impacts of the traffic volumes associated with the development on the road network are considered acceptable with little noticeable difference compared to current intersection performances   |  |
|   | Public Open Space in the wrong place Bellevue is provided with only 6.15% of poor quality Public Open Space with a large portion of this under Powerline Easement. We lost an oval/playing field, by systematic dereliction, which was sold   | Refer to comments under Submission 15.   |

by the City of Swan to the Belleview Estate Developer with the land subsequently brought under the Shire of Mundaring.

BRRA supports the provision a Playing Field to restore its loss of Noted. The decision to remove Goodchild Oval was made by the City of Swan. active POS, however, the Playing Field being located on the Southern side of the Helena River, whilst new houses are proposed to be built over what was originally promoted by the developer and approved by the Shire as POS Wetlands is objected to. Particularly as the eastern portion of the stage 2 development is located on the Helena River Flood Plain and will require significant ground works to raise the level to 500mm above the flood level.

We also note that the Structure Plan presents information in support of the application that are reliant on the "outcomes of future decisions". These features include the Playing Field and Helena River Way (Road) connecting Katharine St to Helena Valley Rd. As these features provide no benefit to the Stage 2 development and come at considerable cost to the Developer (presuming the Developer is paying for the two bridges required to complete the proposed road), it is evident the Developer has plans to add further stages south of the Helena River.

Based on the Developers shown desire to develop further on the Noted. This land will be the responsibility of the State. south side of the Helena River, BRRA requests the Shire directs the Developer to include the Playing Field in the eastern portion of the Stage 2 Development as a feature surrounded by the remaining wetlands and plans for the propose housing to be incorporated into future plans on the south side of the river.

#### Objection to name change

BRRA objects to changing the name of the Belle View Estate. The development of this Estate has always been applied for, and promoted to the community (when seeking our support), with an emphasis on locality and history, which the name Belle View Estate reflects admirably and has gained the acceptance of the community.

In addition to creating community angst, a name change that incorporates the name of another suburb will only serve to further fracture the community connectedness within Bellevue which is currently exacerbated by geographic, infrastructure and Local Government boundaries.

The matter before Council is the urban design associated with Stage 2.

# 10.4 Reimbursement of Operational Loss for Hills Football Association

File Code FI.BUD - 2122

**Author** Kirk Kitchin, Manager Recreation & Leisure

Senior Employee Megan Griffiths, Director Strategic & Community Services

**Disclosure of Any** 

Interest

Nil

Attachments

Nil

### **SUMMARY**

On Sunday 15 August 2021 the Shire inadvertently double booked Mundaring Oval for a Hills Rangers Football Club (HRFC) game and two Hills Football Association (HFA) semi-finals. Relevantly, the Shire hired Mundaring Arena for the Perth Hills Artisan Markets (PHAM) on the same day.

The oval double booking was resolved prior to the day, allowing the HFA to hold their two semi-finals at Mundaring Oval. However, due to the fact that the use of Mundaring Arena by PHAM materially impacted the ability of the HFA to collect a gate fee, it is open to Council to consider providing the HFA with an ex-gratia payment of \$1040 to cover their operational loss achieved on 15 August 2021.

### **BACKGROUND**

The Shire books community facilities including active ovals to local associations and clubs to enable them to undertake their respective sports. Most of the Shire's active ovals are used by more than one association or club throughout the seasons for training, games and finals, which requires fixtures bookings to be managed to ensure fair and equitable access.

On Sunday 15 August 2021 the Shire made a booking system error that had fixtures for a HRFC game and two semi-final games of the HFA at the same time on Mundaring Oval. On the same day PHAM was held at Mundaring Arena as a make-up booking for the June markets that were cancelled due to a COVID-19 lockdown.

The effect of the booking system error meant the HRFC had to move their game to Parkerville Oval to accommodate the two HFA semi-final games at Mundaring Oval. This issue was resolved prior to the day of the finals.

However, with PHAM being held at the same time it was difficult for HFA gate keepers to collect gate fees (which is their usual practice to help with covering costs) due to the car park being at or near capacity at certain times. Further, PHAM does not charge a gate fee and therefore there was difficulty differentiating between PHAM and HFA attendees.

The loss of gate receipts led to an inability of the HFA to cover the cost of the finals, in addition to eliminating any surplus generated from the semi-final games. The HFA has subsequently requested the Shire provide a reimbursement to cover the operational loss from its two semi-final games held at Mundaring Oval on 15 August 2021.

# STATUTORY / LEGAL IMPLICATIONS

Section 6.8 of the *Local Government Act 1995* requires Council's approval, by absolute majority, for expenditure where the purpose was not included in the annual budget.

# **POLICY IMPLICATIONS**

Nil

### FINANCIAL IMPLICATIONS

The HFA chooses to cover the costs of the finals (umpires, equipment, gatekeepers) and not place this cost burden on local football clubs. Under normal circumstances these costs are covered by charging an entry fee for spectators. In previous years income from the finals covered the costs of the games, as well as providing a small surplus that went to assist operations of the HFA.

The HFA is seeking reimbursement of \$1040 to cover the operational loss from its two semi-final games held at Mundaring Oval on 15 August 2021. This figure is based on an Income and Expenditure Statement provided by the HFA:

| Income - gate receipts                         | \$1200   |
|--|----------|
| Expenditure - umpires, equipment, gate keepers | \$2240   |
| Surplus / (Deficit)                            | (\$1040) |

The HFA has no way to prove the exact level of income reported. Cash entry fees were collected by hand, with no formal record of paid attendance. The amount reported was calculated on the gatekeeper's takings minus their initial cash float.

Spectators are charged \$8 per head, therefore the \$1200 figure shown above equates to 150 paid spectators over two semi-final games in 2021. The HFA reports the average gate receipts for 2019 & 2020 semi-finals were \$3200, which equates to an attendance of 400 paying spectators over the two games.

The Shire does not charge the HFA for use of Shire ovals / sports pavilions for the final series. The use of the facilities for finals are considered part of the seasonal fee paid by the senior football clubs located within the Shire of Mundaring.

# STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 1 - Community

Objective 1.1 – Healthy, safe, sustainable and resilient community

Strategy 1.1.1 – Provision of sport, recreation and community facilities

# SUSTAINABILITY IMPLICATIONS

Social

The HFA relies on spectator income to cover the costs of the final games, relieving this cost burden on the football clubs who make the finals, as well as providing a small surplus to sustain the ongoing financial viability of the HFA.

# **RISK IMPLICATIONS**

**Risk**: Reputation

There is a risk to the Shire's reputation if it does not assist a local sporting association to recover its operational loss after the Shire's actions materially

| impacted (albeit unintentionally) the ability of the local sporting association to raise sufficient income at one of its major events. |  |  |  |
|--|--|--|--|
| Likelihood Consequence Rating  |  |  |  |
| Unlikely Minor Low   |  |  |  |
| Action / Strategy  |  |  |  |
| Provide an ex-gratia payment to cover the operational loss.  |  |  |  |

### **EXTERNAL CONSULTATION**

The Shire has liaised with the President and Secretary of the HFA about this request.

# COMMENT

Due to the fact that the booking of the Mundaring Arena at the same time as the Mundaring Oval booking materially impacted the ability of HFA to collect a gate fee, it is open to Council to consider providing HFA with an ex-gratia payment of \$1040 to cover HFA's operational loss on 15 August 2021.

A range of improvements to the Shire's booking processes are being developed to ensure this issue does not reoccur.

# **VOTING REQUIREMENT**

Absolute Majority - Local Government Act 1995 section 6.8

### RECOMMENDATION

That Council, by absolute majority, amends the 2021/22 budget and approves an ex-gratia payment of \$1040 to the Hills Football Association to cover the operational loss from their two semi-final games held at Mundaring Oval on 15 August 2021.

# 10.5 Club Night Lights Program Applications

File Code GS.COM 6.01

**Author** Kirk Kitchin, Manager Recreation & Leisure

Senior Employee Megan Griffiths, Director Strategic & Community Services

**Disclosure of Any** 

Interest

Nil

Attachments Nil

# **SUMMARY**

The Club Night Lights Program (CNLP) managed by the Department of Local Government, Sport and Cultural Industries (DLGSCI) now provides \$10 million over four years towards floodlighting infrastructure to community groups and local government authorities to develop sports floodlighting infrastructure. CNLP will fund up to a third of the total eligible capital cost of a project with funds for successful projects made available in 2022/23.

Local governments are required to rate and rank CNLP applications in their area. The Shire has two CNLP applications for this grant round, being the Brown Park Oval Floodlighting Upgrade application and the Mundaring Sports Club Bowling Green Floodlighting Upgrade.

### It is recommended to:

- give the Brown Park Oval Floodlighting Upgrade proposal a priority ranking of 1 and rate it as "A Well planned and needed by municipality";
- give Mundaring Sports Club Bowling Green Floodlighting Upgrade a ranking of 2 and rate it as "A - Well planned and needed by municipality"; and
- submit these applications to the DLGSCI for consideration in the 2022/23 grant round.

### **BACKGROUND**

The Club Night Lights Program funds new or upgraded floodlighting which will maintain or increase physical activity and participation.

Applicants must be either a local government, not for profit sport, recreation or community organisation incorporated under the WA Associations Incorporation Act 1987.

All CNLP grant applications need to be submitted to the relevant local government authority for assessment and ranking before they are lodged with the DLGSCI, at least one month prior to the lodgement date of 30 September 2021.

Applications go through an assessment process that includes review by DLGSCI Regional Managers, State Sporting Associations and the fund's Advisory Committee. Final recommendations are provided to the Minister responsible for Sport and Recreation who announces successful applications in early 2022. Funds for successful projects are made available by July 2022.

# STATUTORY / LEGAL IMPLICATIONS

Nil

# **POLICY IMPLICATIONS**

Nil

#### FINANCIAL IMPLICATIONS

The Brown Park Oval Floodlighting Upgrade has an anticipated cost of \$491,519 (ex GST. The Shire is seeking \$163,840 from the CNLP (being one third of project costs) and contributing the remaining \$327,679 (ex GST) allocated from the Shire's Long Term Financial Plan.

The Mundaring Sports Club Bowling Green Floodlighting Upgrade are not seeking a financial contribution from the Shire of Mundaring.

### STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 1 - Community

Objective 1.1 – Healthy, safe, sustainable and resilient community

Strategy 1.1.1 – Provision of sport, recreation and community facilities

# SUSTAINABILITY IMPLICATIONS

Social

This Brown Park Oval Floodlighting Upgrade was identified in the Shire of Mundaring Recreation Facilities Informing Strategy adopted by Council in July 2019. This will meet the needs of cricketers and footballers of the Shire now and into the future. The scope of the Informing Strategy did not extend to the Shire's leased community and sporting facilities such as the Mundaring Sports Club, which leases the facilities from the Shire.

### **RISK IMPLICATIONS**

Risk: : Financial Risk for the Brown Park Oval Floodlighting Upgrade

Should the CNLP application not be successful it may have a detrimental effect on the Shire's ability to fund this project.

| Likelihood        | Consequence | Rating   |
|-------------------|-------------|----------|
| Possible          | Moderate    | Moderate |
| Action / Strategy | •           | •        |

To mitigate this risk would be to develop a high quality, evidence based grant application.

**Risk**: Financial Risk for the Mundaring Sporting Club bowling green Oval Floodlighting Upgrade

Should the CNLP application not be successful it may have a detrimental effect on the Mundaring Sporting Club's ability to fund this project.

| Consequence | Rating   |
|-------------|----------|
| Moderate    | Moderate |
|             |          |

# **Action / Strategy**

To mitigate this risk would be to develop a high quality, evidence based grant application.

### **EXTERNAL CONSULTATION**

Consultants from the Department of Local Government, Sport & Cultural Industries have been consulted for both applications as required by the application process.

This Brown Park Oval Floodlighting Upgrade project is based upon results from the Recreation Facilities Informing Strategy's extensive public consultation process.

In both projects reputable electricians experienced in recreation floodlighting have also been involved in the development of the scope of works and provided advice accordingly.

### COMMENT

# Brown Park Oval Floodlighting Upgrade

Consultation has occurred with the three main user groups, including Swan View Cricket Club, Swan View Football Club and Hills Rangers Football Club. They are all supportive of this project and have provided letters to accompany the application for funding under CNLP.

This Project involves upgrading the existing floodlights at Brown Park Oval from 50lux to 150lux, with additional electrical capacity for a further future upgrade to 250lux. The four towers each have three 2000W metal halide light fixtures that only enable large ball sports training to occur. The upgrade to 150lux will broaden the capacity for small ball sport training and local competition to occur at night, as well as high level competition for large ball sports (soccer and Australian Rules football). This Project is anticipated to cost \$491,159 (ex GST) inclusive of 10% cost escalation. It is expected that this Project will commence in July 2022 and be completed by November 2022.

This Project will broaden the opportunity for sports to be played at Brown Park Oval and increase its usage due to the ability for night training and competitions. Currently, the lighting only enables training for large ball sports. This Project will enable training and local competition for small ball sports and high level competition for large ball sports (soccer and Australian Rules football). Consultation has revealed that many user groups are restricted by daylight hours to train and play games at the Oval. The only other oval that has the equivalent illumination level as this Project will deliver in the Shire is Mundaring Oval. However, Mundaring Oval has seen a significant increase in participation levels and services users within its own district and it therefore does not have the capacity to accommodate more users.

With the Swan View Cricket Club's junior program continuing to grow, the lights will allow for the Club to broaden home matches, especially for the younger age groups in boys and girls cricket. This upcoming season the Club will have five teams who play Sunday mornings and four teams who play Saturday mornings and this is anticipated to continue growing in future years. Upgraded lighting will give the opportunity to play one or two matches on a Friday night each week which will mean less travel for teams, and also save the costs on hiring and purchasing additional equipment as the same equipment can be used over the three match days. Friday night junior cricket is something most of the clubs in the area (Swan Athletic, Ellenbrook, High Wycombe and Kalamunda) are providing. Upgrading the lights at Brown Park will enable the Club to remain competitive and offer more playing opportunities, therein being a drawcard for new participation.

Upgrading the lighting to 150lux will enable the Swan View Football Club to use the Oval for an additional six hours per week as they will have the ability to play two competition games rather than just training. This is highly appealing for members, in particular the senior teams, and there is also the attraction of having spectators at night which increases the euphoria of the games and contributes to the Club's growth.

The Shire of Mundaring Recreation Facilities Informing Strategy identified the Brown Park Oval Floodlighting Upgrade project as priority 20 of 56 projects to be undertaken. The existing lighting is not to competition standard. The upgrade will enable night games at match standard. The Shire's Long Term Financial Plan has listed the Brown Park Oval Floodlighting Upgrade in the 2021/22 financial year.

# Mundaring Sports Club Bowling Green Floodlighting Upgrade

The Mundaring Sporting Club boasts a bowls membership of over 100 players. This playing group plays on two synthetic greens that are highly rated by the Club and its Pennant competitors. Unfortunately, membership, fixture flexibility and social game invitations are severely impacted by non-compliant lighting.

A floodlighting upgrade will deliver the following outcomes:

- Meet and exceed the minimum LUX requirements for A & B Greens to enable all evening Bowls events;
- Attract more players to the Club;
- Enable the Club to be able to schedule flexible pennant fixtures into the future;
- Enable the Club to flex Club Championship fixtures to avoid scheduling during heat wave weather events; and
- Enable the Club to place a larger emphasis on the marketing of the Club's 10 week program over summer for evening Community Bowls.

The upgrade will include:

- Installation of 6 new lighting poles;
- 8 banks of a LED lighting system; and
- Switching, conduit, cabling and integration with the existing switchboard.

The project is about minimising playing constraints and increase physical activity. With the lighting constraints removed the Club is certain that activity will increase in the following play areas:

- Increase Community Bowls participation from a current 20 teams (80 players) to 28 teams (112 players) over a ten week period;
- Increase the participation in Club championship events from 33% to at least 50% of eligible members - approximately an additional 20 players per event;
- Scrounger and Bowls Social Member participation will increase noticeably. This is one area where the Club feels the scope for increased activity is greatest; and
- Possible inclusion in Friday evening Pennant play for approximately seven games per year during the season. This will be a new event for the Club, potentially adding 50 players each game (includes visiting Clubs) to the activity numbers.

The extra use will also create the opportunity to provide bar, eats and entertainment. This will add "bottom line" financial sustainability benefits and the Club will be seen as a good sporting venue option potentially attracting more players and members.

# Rating and Ranking

Both projects have been well planned and their respective benefits have been made clear in their applications. It is recommended to rate both of them "A – Well planned and needed by municipality".

To determine the ranking of these projects within the Shire the main difference between the projects is the number of groups that is catered for. Brown Park Upper Oval caters for junior, youth, senior and ladies AFL football in addition to catering for cricket. As this caters for a wider range of groups than the single use bowling greens it is recommended to allocate the Brown Park Oval Floodlighting Upgrade a priority ranking of 1 and Mundaring Sports Club Bowling Green Floodlighting Upgrade as priority ranking 2.

## **VOTING REQUIREMENT**

Simple Majority

#### RECOMMENDATION

## That Council:

- 1. Ranks the Brown Park Oval Floodlighting Upgrade project a priority ranking of 1;
- 2. Ranks the Mundaring Sports Club Bowling Green Floodlighting Upgrade project a priority ranking of 2;
- 3. Rates the Brown Park Oval Floodlighting Upgrade proposal as "A Well planned and needed by municipality";
- 4. Rates the Mundaring Sports Club Bowling Green Floodlighting Upgrade proposal as "A Well planned and needed by municipality"; and
- 5. Submits these projects to the Department of Local Government, Sport and Cultural Industries for consideration for a Community Night Lights Program in the September 2021 grant funding round.

# 10.6 CSRFF Annual and Forward Planning Grants

File Code GS.COM 6

Author Kirk Kitchin, Manager Recreation & Leisure

Senior Employee Megan Griffiths, Director Strategic & Community Services

**Disclosure of Any** 

Interest

Nil

Attachments Nil

## **SUMMARY**

The Community Sport and Recreation Facilities Fund (CSRFF) managed by the Department of Local Government, Sport and Cultural Industries (DLGSCI) provide \$12.5 million annually to community groups and local government authorities to develop infrastructure for sport and recreation.

The CSRFF Annual and Forward Planning Grants targets projects involving a detailed level of planning. The total project cost for these grants must be over \$300,000. Grants given in this category can be claimed up to three financial years following the date of approval, depending on the requirements and approved details of the project.

Local governments are tasked with ranking CSRFF applications in their area. The Shire has one CSRFF Annual and Forward Planning Grant application, being to upgrade the change rooms, office and kiosk at Bilgoman Aquatic Centre.

It is recommended to assign this Project a priority ranking of 1, rate it as "A - Well planned and needed by municipality" and submit this application to the DLGSCI for consideration in the CSRFF 2022/23 Annual and Forward Planning Grants round.

## **BACKGROUND**

The CSRFF, administered by the Department of Local Government, Sport and Cultural Industries (DLGSCI), aims to increase participation in sport and recreation with an emphasis on physical activity, through rational development of sustainable, good quality, well-designed and well-utilised facilities.

Applicants must be either a local government, not for profit sport, recreation or community organisation and incorporated under the WA Associations Incorporation Act 1987.

Through CSRFF, the State Government now invests \$12.5 million annually towards the development of high quality physical environments in which people can enjoy sport and recreation.

All CSRFF annual grant applications need to be submitted to the relevant local government authority for assessment and ranking before they are lodged with the DLGSCI by the last working day in August 2021. Applications go through an assessment process that includes review by DSR Regional Managers, State Sporting Associations and the CSRFF Advisory Committee. Final recommendations are provided to the Minister responsible for Sport and Recreation who announces successful applications in early 2022. Funds for successful projects are made available from July 2022.

The CSRFF Annual and Forward Planning Grants targets projects involving a detailed level of planning. The total project cost for these grants must be over \$300,000.

Grants given in this category can be claimed up to three financial years following the date of approval, depending on the requirements and approved details of the project.

The CSRFF application process tasks the local government authority with rating projects using the following structure:

| Α | Well planned and needed by municipality        |
|---|--|
| В | Well planned and needed by applicant           |
| С | Needed by municipality, more planning required |
| D | Needed by applicant, more planning required    |
| Е | Idea has merit, more planning work needed      |
| F | Not recommended                                |

## STATUTORY / LEGAL IMPLICATIONS

Nil

## **POLICY IMPLICATIONS**

Nil

### FINANCIAL IMPLICATIONS

The Bilgoman Aquatic Centre Change room, Office and Kiosk Upgrade has a budget of \$484,220 (ex GST), inclusive of a 10% cost escalation. Applicants can seek up to one third of total eligible project costs, with the remaining two thirds to be contributed by the applicant or another third party.

This Project is identified in the Shire's Long Term Financial Plan in the 2022/23 financial year providing the capacity to contribute \$322,814 (ex GST), being two thirds of project costs.

### STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 1 - Community

Objective 1.1 – Healthy, safe, sustainable and resilient community

Strategy 1.1.1 – Provision of sport, recreation and community facilities

#### SUSTAINABILITY IMPLICATIONS

# Social

This Bilgoman Aquatic Centre Changeroom, Office and Kiosk Upgrade is identified in the Shire of Mundaring Recreation Facilities Informing Strategy adopted by Council in July 2019. This will meet the needs of aquatic leisure users in the Shire now and into the future.

# **RISK IMPLICATIONS**

Risk: Financial Risk

Should the CSRFF application not be successful it may have a detrimental effect on the Shire's ability to fund this project.

| Likelihood        | Consequence | Rating   |
|-------------------|-------------|----------|
| Possible          | Moderate    | Moderate |
| Action / Strategy | •           |          |

To mitigate this risk would be to develop a high quality, evidence based grant application.

### **EXTERNAL CONSULTATION**

Consultants from the Department of Local Government, Sport & Cultural Industries have been consulted as required by the application process.

This Project is based upon results from the 2019 Recreation Facilities Informing Strategy's extensive public consultation process. The Leisure Institute of WA (Aquatics) has also been consulted and provided a letter in support.

Consultation for the application has also included user groups and the general community who are all supportive of creating an inclusive, safe and family friendly aquatic centre.

#### COMMENT

Bilgoman Aquatic Centre was opened in 1969 and attracts an average of 90,000 visitations in the six month swimming seasons in the warmer months. The building had one major upgrade in the past 52 years when a roof was installed. The layout of the change rooms, entry, kiosk, first aid room and store rooms have stayed essentially the same and no longer meet contemporary requirements to support the recently upgraded aquatic facilities.

This Project involves upgrading the change rooms and office/kiosk storage. The existing male and female change rooms will be upgraded with greater privacy, water efficient fixtures and fittings, LED lighting and increased versatility. Two accessible/family change rooms will be constructed and include features such as baby change table, grab rails and other family friendly elements to support an inclusive recreation environment.

The office/kiosk space will be restructured to increase storage for kiosk stock and the addition of a computer terminal that enables increased productivity and integration of the Centre's entry fee and kiosk purchases systems. This Project is estimated to cost \$484,220 (ex GST) which includes a 10% cost escalation.

Aquatic centres are used by a wide variety of people and are particularly important for children learning to swim and older adults who wish to participate in gentle water exercises to maintain a healthy lifestyle. They are also often a centre of choice for people with access challenges, as water provides opportunities for exercise and enjoyment by everyone. Swimming and aquatic leisure activities are suitable for all ages and abilities. Change facilities play a large part in enticing people to use aquatic centres. They can be challenging for people with mobility aids such as prams, strollers, wheelchairs etc., to navigate independently and also for parents with young children. The upgrade and construction of family friendly and accessible change rooms will entice more users of the aquatic centre due to them being user friendly and safe.

The availability of key elements such as baby change table, accessible large showers (for adult and child for example) and hand rails will add convenience and encourage them to return to the aquatic centre in the future. This Project will ensure that all members of the community are properly catered for.

The upgraded office/kiosk area will provide a safe working environment and enable greater storage of stock to meet the needs of users. The kiosk is generally part of the experience when using the aquatic centre, particularly during the summer months. The purchase of food and beverages encourages users to stay longer at the aquatic centre and therefore participate in more hours of physical activity.

The Shire of Mundaring Recreation Facilities Informing Strategy identified the Bilgoman Aquatic Centre Change room, Office and Kiosk Upgrade project as priority 14 of 56 projects to be undertaken. The Shire's Long Term Financial Plan has listed this Project to occur in 2022/23.

It is recommended a priority ranking of 1 be allocated to the Bilgoman Aquatic Centre Change room, Office and Kiosk Upgrade Project, to rate it as "A – Well planned and needed by municipality"; and to submit this application to the Department of Local Government, Sport & Cultural Industries for consideration in the CSRFF in the 2022/23 funding round.

# **VOTING REQUIREMENT**

Simple Majority

# **RECOMMENDATION**

### That Council:

- 1. Ranks the Bilgoman Aquatic Centre Change room, Office and Kiosk Upgrade Project a priority ranking of 1';
- 2. Rates the Bilgoman Aquatic Centre Change room, Office and Kiosk Upgrade Project as "A Well planned and needed by municipality";
- 3. Submits the Bilgoman Aquatic Centre Change room, Office and Kiosk Upgrade Project to the Department of Local Government, Sport and Cultural Industries for consideration for a Community Sport & Recreation Facilities Fund Annual and Forward Planning Grant in the September 2021 grant funding round; and
- 4. Notes the Shire contribution to the Bilgoman Aquatic Centre Change room, Office and Kiosk Upgrade Project of \$322,814 (ex GST) is listed in 2022/23 of the Shire's Long Term Financial Plan.

# 10.7 List of Payments made during July 2021

File Code FI.RPT 1

**Author** Stan Kocian, Manager Finance and Governance

Senior Employee Garry Bird, Director Corporate Services

**Disclosure of Any** 

Interest

Nil

Attachments

1. Payments Between Meetings July 2021 J

#### SUMMARY

A list of accounts paid from the Municipal Fund and Trust Fund under the Chief Executive Officer's delegated authority for the month of July 2021 is presented to Council for noting.

### **BACKGROUND**

Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from the Shire's Municipal and Trust Funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid is to be presented to Council and be recorded in the minutes of the meeting at which the list was presented

### STATUTORY / LEGAL IMPLICATIONS

Regulation 13 of the Local Government (Financial Management) Regulations 1996 states:

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –
- (a) the payee's name;
- (b) the amount of the payment;
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction
- (3) A list prepared under sub regulation (1) or (2) is to be –
- (a) presented to council at the next ordinary meeting of the council after the list is prepared; and
- (b) recorded in the minutes of that meeting

# **POLICY IMPLICATIONS**

**AS-04 Purchasing Policy** 

# **FINANCIAL IMPLICATIONS**

All payments have been made in accordance with the approved budget and reflects the effective and timely payment of the Shire's contractors and other creditors.

# STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 4 - Governance

Objective 4.4 – High standard of governance and accountability

Strategy 4.4.8 – Compliance with the Local Government Act 1995 and all relevant legislation and regulations

### SUSTAINABILITY IMPLICATIONS

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles

# **RISK IMPLICATIONS**

| Risk: Payments are not monitored against approved budget and delegation   |  |  |  |  |  |
|---|--|--|--|--|--|
| Likelihood Consequence Rating   |  |  |  |  |  |
| Possible Minor Moderate   |  |  |  |  |  |
| Action / Strategy   |  |  |  |  |  |
| The monthly list of payments provides an open and transparent record of payments made under the CEO's approved delegation |  |  |  |  |  |

### **EXTERNAL CONSULTATION**

Nil

### COMMENT

Nil

# **VOTING REQUIREMENT**

Simple Majority

# **RECOMMENDATION**

That Council notes the list of payments made during July 2021 (Attachment 1).

# **PAYMENTS BETWEEN MEETINGS**

The schedule of accounts paid for the month of July 2021 totals **\$4,283,245.70** and includes:

- Municipal Cheques 200487 200489; and
- Electronic Funds Transfers.

| Schedule of Accounts:  | Amounts<br>\$   | Total<br>\$  |
|--|---|--------------|
| MUNICIPAL ACCOUNT  | Ψ   | Ψ            |
| MUNICIPAL CHEQUE PAYMENTS EFT PAYMENTS EFT PAYROLL PAYMENTS NATIONAL AUSTRALIA BANK (NAB PURCHASE CARD) FLEETCARE FUEL PAYMENTS BENDIGO MERCHANT BANK FEES BENDIGO DIRECT DEBIT FEES (incl. FTS) HP FINANCIAL SERVICES - EQUIPMENT LEASE (July) COMMONWEALTH BANK - BPOINT FEES KONICA MINOLTA - PRINTER LEASE WA TREASURY CORPORATION RMS - LAKES MONTHLY LICENCE FEE RMS - MONTHLY SMS FEES WA TREASURTY CORPORATION - GUARANTEE FEE QIKKIDS - FEES WINDCAVE - MERCHANT FEES | 1,162.05 3,111,452.94 999,140.10 14,258.19 2,766.47 2,876.73 133.02 20,081.60 492.05 3,414.52 91,888.81 169.40 25.41 35,062.60 251.41 70.40 |              |
| TOTAL MUNICIPAL ACCOUNT  |   | 4,283,245.70 |
| TRUST ACCOUNT  |   | 0.00         |
| TOTAL ALL SCHEDULES  |   | 4,283,245.70 |

|  | \$ 400.00<br>\$ 287.05<br>\$ 475.00<br>\$ 1,162.05<br>\$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94<br>\$ 2,345.93 |
|--|---|
|  | \$ 287.05<br>\$ 475.00<br>\$ 1,162.05<br>\$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94                             |
|  | \$ 475.00<br>\$ 1,162.05<br>\$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94  |
| 12/07/2021   02/02/0489   PETTY CASH REIMBURSEMENT   PETTY CASH REIMBURSEMENT   ADMIN   PETTY CASH REIMBURSEMENT   PETTY CASH REIMBURS   PE   | \$ 475.00<br>\$ 1,162.05<br>\$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94  |
|  | \$ 475.00<br>\$ 1,162.05<br>\$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94  |
| 1/07/2021   1/07   | \$ 1,162.05<br>\$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94   |
| 11/07/2021   | \$ 1,162.05<br>\$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94   |
|  | \$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94  |
| Description  | \$ 26,342.07<br>\$ 4,350.59<br>\$ 126.94  |
|  | \$ 4,350.59<br>\$ 126.94  |
|  | \$ 4,350.59<br>\$ 126.94  |
| 05/07/2021         2871.34-01         Water Corporation         WATER RATE'S & FEES           30/06/2021         29024161061         REPAIR WORKS - 785 LION ST MT HELENA LOT 209         \$ 4,350.59           05/07/2021         2872.1020-01         Rudd Industrial & Farm Supplies         SAFETY EQUIPMENT         \$ 126.94           25/06/2021         1014450         Sapio Pty Ltd         ALARM MONITORING         \$ 126.94           30/06/2021         SP171744         NEW STIGATE ON GOING POWER FAILURES - MUNDARING REC GROUND         \$ 143.00           30/06/2021         SP178446         ATTEND SITE & PROGRAM CODE - MUNDARING ARENA         \$ 143.00           30/06/2021         SP178017         INVESTIGATE GARAGE ROLLER DOOR - DARLINGTON VBFB         \$ 678.26           30/06/2021         SP18653         INVESTIGATE GARAGE ROLLER DOOR - DARLINGTON VBFB         \$ 785.71           30/06/2021         SP18659         SP18650         PROPPLY & INSTALL NEW KEYPAD SWAN VIEW HEALTH CLINIC         \$ 785.71           25/06/2021         2872.11161-01         AXIIS Contracting Pty Ltd         SUPPLY & INSTALL FOOTPATH - GLEN RD DARLINGTON         \$ 26.159.10           30/06/2021         2872.11326-01         Learning Seat Pty Ltd         SUBSCRIPTION         \$ 25.06.20           30/06/2021         4677009154         SWAN VAILEY FEES (VENDOM MARING ARENA         \$  | \$ 126.94   |
| 3006/2021   3024/81006   | \$ 126.94   |
| 05/07/2021         2872.1020-01         Rudd Industrial & Farm Supplies         SAFETY EQUIPMENT         2           25/06/2021         1014480         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.11097-01         2872.100  |   |
| 25/06/2021   1014450   |   |
| 25/06/2021   1014450   Sapio Pty Ltd   ALARM MONITORING   SAPIO Pty Ltd   ALARM MONITORING   SAPIO Pty Ltd   ALARM MONITORING   SAPIO Pty Ltd   SAPIO Pty Lt   |   |
| 05/07/2021         2872.11017-01         Sapio Pty Ltd         ALARM MONITORING         Separation of Control of Con   | \$ 2,345.93   |
| 30/08/2021   SP171754  | 2,040.00  |
| 3008/2021   \$P178448  |   |
| 30/06/2021         SP178017         INVESTIGATE GARAGE ROLLER DOOR - DARLINGTON VBFB         \$ 286.00           30/06/2021         SP178563         SP178569         \$ 678.28           30/06/2021         SP108250         SP198250         SP198250         \$ 785.71           05/07/2021         2872.11161-01         AXIIS Contracting Pty Ltd         FOOTPATH WORKS         SPPLY 8. INSTALL FOOTPATH - GLEN RD DARLINGTON         \$ 26,159.10           05/07/2021         2872.11326-01         Learning Seat Pty Ltd         SUBSCRIPTION         SUBSCRIPTION         \$ 25.15           30/06/2021         6477009154         SWAN Valley Fresh (Vendor Management         PROVISION'S FOR REFLECTION'S CAFE         \$ 106.98           95/07/2021         2872.1173-01         Pretty Sticky Tape (Trustee for the         GENRE TAPE         \$ 59.85           05/07/2021         2872.11732-01         Quermed Pty Ltd         EQUIPMENT SERVICING         \$ 59.85           05/07/2021         2872.11772-01         Quermed Pty Ltd         EQUIPMENT SERVICING         \$ 658.18  |   |
| 30/08/2021   SP178583   SUPPLY & INSTALL NEW KEYPAD SWAN VIEW HEALTH CLINIC   SP17857.1   SP17857   |   |
| 30/08/2021   \$P149250   \$P1492500   \$P149250   \$P1492500   \$P1492500   \$P1492500   \$P1492500   \$P1492500   \$P1492500   \$P1492500 |   |
| 05/07/2021         2872.11161-01         AXIIS Contracting Pty Ltd         FOOTPATH WORKS           25/06/2021         147         SUPPLY & INSTALL FOOTPATH - GLEN RD DARLINGTON         \$ 26,159.10           05/07/2021         2872.11326-01         Learning Seat Pty Ltd         SUBSCRIPTION FEE FOR 26/05/2021 TO 28/05/2021         \$ 25.15           05/07/2021         2872.11474-01         Swan Valley Fresh (Vendor Management Provision's FOR REFLECTION's CAFE         \$ 106.98           28/06/2021         00033009         PROVISION'S FOR REFLECTION'S CAFE         \$ 106.98           05/07/2021         2872.11733-01         Pretty Sticky Tape (Trustee for the GENRE TAPE         GENRE TAPE           28/06/2021         2872.11772-01         Quemed Pty Ltd         EQUIPMENT SERVICING           22/06/2021         20/1772-01         Quemed Pty Ltd         EQUIPMENT SERVICING   |   |
| 25/08/2021         6147         SUPPLY & INSTALL FOOTPATH - GEN RD DARLINGTON         \$ 26,159,10           05/07/2021         2872.11326-01         Learning Seat Pty Ltd         SUBSCRIPTION FEE FOR 26/05/2021 TO 28/05/2021         \$ 25.15           05/07/2021         2872.11474-01         Swan Valley Fresh (Vendor Management)         PROVISION'S FOR REFLECTION'S CAFE         \$ 106.99           28/06/2021         0033089         Pretty Sticky Tape (Trustee for the GENRE TAPE         GENRE TAPE         \$ 59.85           05/07/2021         2872.11773-01         Quremed Pty Ltd         EQUIPMENT SERVICING         \$ 658.19           22/06/2021         QINZ7009         QINZ7009         \$ 658.19  |   |
| 05/07/2021         2872.11326-01         Learning Seat Pty Ltd         SUBSCRIPTION         SUBSCRIPTION 20/10/20/20/20/20/20/20/20/20/20/20/20/20/20  | \$ 26,159.10  |
| 30/06/2021   6477009154   SUBSCRIPTION FEE FOR 26/05/2021 TO 28/05/2021   \$ 25.15   |   |
| 05/07/2021         2872.11474-01         Swan Valley Fresh (Vendor Management)         PROVISIONS FOR REFLECTIONS CAFE         \$ 106.98           05/07/2021         2872.11733-01         Pretty Sticky Tape (Trustee for the GENRE TAPE         GENRE TAPE         \$ 5.9.85           28/06/2021         6856         Quremed Pty Ltd         EQUIPMENT SERVICING         \$ 5.85           22/06/2021         GIN27009         SERVICES OXYGEN EQUIPMENT         \$ 658.19  | \$ 25.15  |
| 28/06/2021         00033089         PROVISIONS FOR REFLECTIONS CAFE         \$ 106.98           05/07/2021         2872.1173-01         Pretty Sticky Tape (Trustee for the 28/06/2021)         GENRE TAPE         \$ 59.85           05/07/2021         2872.11772-01         Quremed Pty Ltd         EQUIPMENT SERVICING         \$ 658.19           22/06/2021         QIN27009         SERVICES OXYGEN EQUIPMENT         \$ 658.19   |   |
| 05/07/2021         2872.11733-01         Pretty Sticky Tape (Trustee for the 28/06/2021)         GENRE TAPE GENRE TAPE GENRE TAPE         \$ 59.85           05/07/2021         2872.11772-01         Quremed Pty Ltd         EQUIPMENT SERVICING         \$ 658.19           22/06/2021         QIN27009         SERVICES OXYGEN EQUIPMENT         \$ 658.19  | \$ 106.98   |
| 28/08/2021 8858 GENRE TAPE \$ 59.85<br>05/07/2021 2872.11772-01 Quremed Pty Ltd EQUIPMENT SERVICING 22/06/2021 QIN27009 SERVICES OXYGEN EQUIPMENT \$ 658.19  |   |
| 05/07/2021         2872.11772-01         Quremed Pty Ltd         EQUIPMENT SERVICING           22/06/2021         QIN27009         SERVICES OXYGEN EQUIPMENT         \$ 658.19   | \$ 59.85  |
| 22/06/2021 QIN27009 SERVICES OXYGEN EQUIPMENT \$ 658.19  |   |
|  | \$ 658.19   |
|  | ,   |
| 05/07/2021 2872.11953-01 The Stationery Co (C Willis & D J STATIONERY  | \$ 478.30   |
| 22/06/2021 163839 STATIONERY ITEMS \$ 433.35   | 410.00  |
| 22/06/2021 163858 STATIONERY ITEMS \$ 44.95  |   |
| 05/07/2021 2872.11986-01 Cleanflow Environmental Solutions JETTING & EDUCTING OF STORMWATER SYSTEMS  | \$ 2,758.25   |
| 2010/12021 2012.11986-01 Cleaning Environmental solutions SETTING & BODG INCOT STORMWATER SYSTEMS \$ 2.758.25  | \$ 2,756.25   |
|  | \$ 5.733.75   |
|  | \$ 5,733.75   |
| 30/06/2021 C INV 580959 TEMP STAFF - BUILDING MAINTENANCE OFFICER \$ 2,875.75  |   |
| 30/06/2021 C INV 580911 TEMP STAFF - BUILDING MAINTENANCE OFFICER \$ 3,058.00  |   |
| 05/07/2021 2872.12134-01 W.A. Library Supplies LIBRARY SUPPLIES  | \$ 169.10   |
| 22/08/2021 00131895 LIBRARY SUPPLIES \$ 169.10   |   |
| 05/07/2021 2872.12271-01 Aten Systems Pty Ltd IT SERVICES  | \$ 65,230.00  |
| 25/08/2021 20212532 INFOHUB DM SHAREPOINT 2019 UPGRADE IMPLEMENTATION \$ 65,230.00   |   |
| 05/07/2021 2872.12333-01 The Eco Faeries (Cara Faerie Walker ENTERTAINMENT   | \$ 350.00   |
| 30/06/2021 210604 ECO HERO SESSION - MECPC \$ 350.00   |   |
| 05/07/2021 2872.12388-01 Mint Civil T/A Kalamunda Sweeping STREET SWEEPING SERVICES  |   |
| 22/06/2021 M 2795 SUPPLY OF STREET SWEEPING SERVICES \$ 1,801.80   | \$ 1,801.80   |
| 05/07/2021 2872.12470-01 Mr G Wood FENCING   | \$ 1,801.80   |
| 29/08/2021 IV00000000435 SUPPLY & INSTALL FENCING - COPPIN RD TRANSFER STATION \$ 1.575,20   | \$ 1,801.80<br>\$ 1,575.20  |

| Date       | Reference     | Payee   | Description   | Amo | unt        | Tota | al         |
|------------|---------------|---|---|-----|------------|------|------------|
| 05/07/2021 | 2872.127-01   | Volich Waste Contractors Pty Ltd              | REFUSE CONTRACT   |     |            | \$   | 108,563.21 |
| 30/06/2021 | 00005901      | ,   | REFUSE CONTRACT   | s   | 220.00     |      | ,          |
| 30/06/2021 | 00005902      |   | REFUSE CONTRACT   | s   | 84,589.82  |      |            |
| 30/06/2021 | 00005903      |   | REFUSE CONTRACT   | s   | 2,111.47   |      |            |
| 30/06/2021 | 00005904      |   | REFUSE CONTRACT   | \$  | 4,643.10   |      |            |
| 30/06/2021 | 00005905      |   | REFUSE CONTRACT   | s   | 7,896.09   |      |            |
| 30/06/2021 | 00005908      |   | REFUSE CONTRACT   | S   | 1,318.00   |      |            |
| 30/06/2021 | 00005907      |   | REFUSE CONTRACT   | s   | 130.94     |      |            |
| 30/06/2021 | 00005908      |   | REFUSE CONTRACT   | s   | 286.00     |      |            |
| 30/06/2021 | 00005909      |   | REFUSE CONTRACT   | s   | 513.88     |      |            |
| 30/06/2021 | 00005910      |   | REFUSE CONTRACT   | \$  | 501.95     |      |            |
| 30/06/2021 | 00005911      |   | REFUSE CONTRACT   | s   | 6,351.96   |      |            |
| 05/07/2021 | 2872.12748-01 | Darlington Sports & Recreation                | CONCRETE WORKS  |     |            | \$   | 825.00     |
| 30/06/2021 | Inv-004       |   | CONCRETE REPAIRS TO SKATE PARK                                | \$  | 825.00     |      |            |
| 05/07/2021 | 2872.12899-01 | NAPA (A Division of GPC Asia Pacific          | SUPPLY OF WORKSHOP CONSUMABLES                                |     |            | \$   | 398.64     |
| 25/06/2021 | 1320149724    | •   | SUPPLY FILTERS FOR P287, P2451 & P2435                        | s   | 204.05     |      |            |
| 25/06/2021 | 1320149726    |   | SUPPLY BRAKE PAD DISC SET FOR P722                            | s   | 39.49      |      |            |
| 25/06/2021 | 1320150037    |   | SUPPLY TRAILER WHEEL BEARING KIT FOR 862MDG                   | s   | 42.90      |      |            |
| 25/06/2021 | 1320150045    |   | SUPPLY TRAILER WHEEL BEARING KIT FOR 862MDG                   | s   | 21.45      |      |            |
| 25/06/2021 | 1320150054    |   | SUPPLY TRAILER WHEEL BEARING KIT FOR 862MDG                   | s   | 21.45      |      |            |
| 25/06/2021 | 1320150064    |   | SUPPLY OIL FILTERS FOR P4791, P4821, P4802 & P4813            | s   | 69.30      |      |            |
| 05/07/2021 | 2872.12939-01 | Midland Timber (Big River Group T/A           | EQUIPMENT   |     |            | \$   | 403.62     |
| 17/06/2021 | 602-377297    | , , , , , , , , , , , , , , , , , , ,         | SUPPLY REPLACEMENT DIVING BOARD - BILGOMAN AQUATIC            | s   | 403.62     | *    |            |
| 05/07/2021 | 2872.12944-01 | Avon Tree Management (Kajanni Pty Ltd         | VERGE MULCHING  |     |            | \$   | 6,699.00   |
| 29/06/2021 | 366           | riven rice management (riajamir ty zia        | VERGE MULCHING - MOOLA RD GLEN FORREST                        | s   | 2,233.00   | *    | 0,000.00   |
| 29/06/2021 | 367           |   | VERGE MULCHING - RILEY RD STONEVILLE                          | s   | 2,233.00   |      |            |
| 29/06/2021 | 368           |   | VERGE MULCHING - RILEY RD PARKERVILLE                         | s   | 2,233.00   |      |            |
| 05/07/2021 | 2872.13163-01 | Toll Transport Pty Ltd                        | COURIER SERVICES  | •   | 2,200.00   | \$   | 39.14      |
| 22/06/2021 | 0480-S364420  | Ton Transport I, and                          | COURIER SERVICES  | s   | 39.14      | *    |            |
| 05/07/2021 | 2872.13208-01 | Fire Protection Services WA Pty Ltd           | FIRE & EMERGENCY SERVICES                                     |     | 00.11      | \$   | 997.83     |
| 30/06/2021 | 00008157      | The Proteotion dervices with the Eta          | FIRE & EMERGENCY SERVICES MAINTENANCE - MUNDARING ARENA       | s   | 518.87     | •    | 001.00     |
| 30/06/2021 | 00008156      |   | FIRE & EMERGENCY SERVICES MAINTENANCE - BOYA COMMUNITY CENTRE | s   | 478.96     |      |            |
| 05/07/2021 | 2872.13290-01 | Woodbridge Painting & Maintenance Pty         | MAINTENANCE   |     | 110.00     | \$   | 3,542.00   |
| 24/06/2021 | 00002955      | rroodbridge rainting a manitemanier ray       | PAINTING SERVICES - MUNDARING HEALTH CLINIC                   | s   | 3,542.00   | •    | 0,042.00   |
| 05/07/2021 | 2872.13454-01 | Murdock Recruitment Pty Ltd                   | TEMP STAFF  |     | 0,042.00   | \$   | 2,459.57   |
| 30/06/2021 | 10006219      | maraoon reorannent rty Eta                    | TEMP STAFF - MECPC  | \$  | 2,459.57   | *    | 2,400.01   |
| 05/07/2021 | 2872.13579-01 | Paxon Group (Paxon Business, Financial        | PRESENTATION  | •   | 2,100.01   | \$   | 968.00     |
| 30/06/2021 | 147194        | r axon oroap (r axon basiness, r manotar      | PRESENTATION CONTRACT MANAGEMENT AUDIT TO LT MEETING          | s   | 968.00     | *    | 000.00     |
| 05/07/2021 | 2872.13780-01 | Roy Alexander Himself and Sons (Macarda       | EQUIPMENT   |     | 000.00     | \$   | 36.01      |
| 17/06/2021 | 15857         | moy mendide ministration and constitution     | SUPPLY 2 X SPIKA GUN SOCKS                                    | s   | 36.01      | *    |            |
| 05/07/2021 | 2872,13824-01 | Elevation Digital (KV McNair Holdings Pty     | IT SERVICES   | •   |            | \$   | 3,591,00   |
| 25/06/2021 | INV-0055      | Lie valien Digital (ivv montail from mgs r ty | UPGRADE PERTH HILLS MUNDARING SOCIAL MEDIA STRATEGY           | s   | 396.00     | *    | 0,001.00   |
| 25/06/2021 | INV-0053      |   | SOCIAL MEDIA AD CREATION & MANAGEMENT & ADVERTISING FOR PERTH | s   | 1,160.00   |      |            |
| 28/06/2021 | INV-0058      |   | SOCIAL MEDIA MANAGEMENT PACKAGE                               | s   | 825.00     |      |            |
| 28/06/2021 | INV-0060      |   | SOCIAL MEDIA MANAGEMENT - JUNE 2021                           | s   | 440.00     |      |            |
| 28/06/2021 | INV-0059      |   | CONTENT CREATION SERVICES FOR FACEBOOK & INSTAGRAM            | s   | 770.00     |      |            |
| 05/07/2021 | 2872.13866-01 | Booktopia Pty Ltd                             | BOOKS   | -   |            | \$   | 1,456.62   |
| 18/06/2021 | 14132226      | Doomopia i iy ata                             | BOOK STOCK - KSP LIBRARY                                      | s   | 540.75     | *    | 1,100.02   |
| 18/06/2021 | 14182000      |   | BOOK STOCK - KSP LIBRARY                                      | s   | 622.52     |      |            |
| 22/06/2021 | 14300606      |   | BOOK STOCK - KSP LIBRARY                                      | s   | 293.35     |      |            |
| 05/07/2021 | 2872.13869-01 | The Missing Link Security Pty Ltd             | SOFTWARE EXPENSES   |     |            | \$   | 25,674.00  |
| 22/06/2021 | 1112164       | ,,  | CYBER SECURITY PENETRATION TESTING                            | s   | 25,674.00  | *    | ,          |
| 05/07/2021 | 2872.13951-01 | Bongers Bees Enterprises Pty Ltd              | ENTERTAINMENT   | •   | 20,01 1100 | \$   | 200.00     |
| 30/06/2021 | IV00000000125 | bongers bees Enterprises ray Eta              | HONEY & BEE KEEPING DISPLAY - FOOD FOR THOUGHT EVENT          | s   | 200.00     | *    | 200.00     |
| 05/07/2021 | 2872.13978-01 | Stoneville Liquor Store (Love You Papa Pty    | CATERING  | -   |            | \$   | 1,461.62   |
| 30/06/2021 | #50001953     | otone inte Enquor otore (Eore Tou Fupa Fty    | BEER & WINE FOR ANNUAL VOLUNTEER EVENT                        | s   | 1,461.62   | *    | 1,401.02   |
| 05/07/2021 | 2872.13991-01 | Three Chillies Design Pty Ltd                 | EARTHWORKS  | *   | .,         | \$   | 17.919.00  |
| 29/06/2021 | INV-01635     |   | RESURFACE LAKE LESCHENAULTIA PUMP TRACK RIDE LINES            | s   | 17,919.00  | -    | . ,        |
| 05/07/2021 | 2872.14014-01 | Aussport Scoreboards (Fuel 4 Business         | SPORT'S EQUIPMENT   | -   |            | \$   | 2,952.40   |
| 30/06/2021 | INV-4030      |   | SPORTS EQUIPMENT  | s   | 2,952.40   | *    | 2,002.40   |
| 05/07/2021 | 2872.146-01   | Eastern Hills Saws & Mowers Pty Ltd           | PART'S FOR WORKSHOPS  | -   | 3,         | \$   | 59.00      |
| 24/06/2021 | 47236 #4      |   | SUPPLY OF VARIOUS SMALL PARTS FOR WORKSHOP                    | s   | 59.00      | ,    |            |
|            |               |   |   | -   |            |      |            |

| <b>5</b> /               |                           | -   |   |        |           |          |           |
|--------------------------|---------------------------|---|---|--------|-----------|----------|-----------|
| Date<br>05/07/2021       | Reference<br>2872.1521-01 | Payee<br>Dial A Nappy & Busiclean         | Description<br>GOODS  | Amount | t         | Total    | 3,421.80  |
| 22/06/2021               | INV-13385                 | Diai A Nappy & Busiclean                  | CLEANING CHEMICALS FOR MECPC  | s      | 1,237.30  | ÷        | 3,421.80  |
| 28/06/2021               | inv-13465                 |   | CLEANING CHEMICALS FOR MECPC  | -      | 1,237.30  |          |           |
| 30/06/2021               | INV-13504                 |   | CLEANING CHEMICALS FOR MECPC  | s      | 688.70    |          |           |
| 30/06/2021               | INV-13482                 |   | PAPER TOWEL FOR CHILDREN'S SERVICES   | S      | 117.00    |          |           |
| 05/07/2021               | 2872.191-01               | Eastern Region Security                   | SECURITY EXPENSES   | •      | 117.00    | \$       | 176.00    |
| 30/06/2021               | 00019937                  | Lastern Region Security                   | SECURITY EXPENSES   | s      | 88.00     | *        | 170.00    |
| 30/06/2021               | 00019935                  |   | SECURITY EXPENSES   | s      | 88.00     |          |           |
| 05/07/2021               | 2872.21-01                | Eastern Metropolitan Regional Council     | TRANSFER STATION FEES   | *      | 00.00     | \$       | 45,226.18 |
| 24/06/2021               | EMRC40276                 | Lastern metropontan regional council      | TRANSFER STATION FEES   | s      | 1.542.75  | *        | 40,220.10 |
| 24/06/2021               | EMRC40241                 |   | TRANSFER STATION FEES   | -      | 13,683,43 |          |           |
| 05/07/2021               | 2872.2165-01              | Country Womens Association of WA Inc      | CATERING  |        |           | \$       | 390.00    |
| 25/06/2021               | 134                       | Country Womens Association of WA IIIC     | CATERING SERVICES - CHIDLOW FIRE STATION  | s      | 390.00    | •        | 000.00    |
| 05/07/2021               | 2872.234-01               | Coles Supermarkets Australia Pty Ltd      | KIOSK SUPPLIES  | •      |           | \$       | 1,368,65  |
| 14/06/2021               | 120798866                 | ones supermanters reasonant ty Eta        | FOOD & CONSUMABLES FOR CHILDREN & STAFF - MECPC   | s      | 733.47    | *        | .,        |
| 25/06/2021               | 121382572                 |   | FOOD & CONSUMABLES FOR CHILDREN & STAFF - MECPC   | s      | 635.18    |          |           |
| 05/07/2021               | 2872.2395-01              | Barfield Earthmoving (Jaycourt Nominees   | EARTHWORKS  | •      | 000.10    | \$       | 506.00    |
| 30/06/2021               | 34                        | Darriera Zartimovnig (vayovart itominees  | RECOVER MOUNT HELENA 3.4U & 4.4R - HAZARD REDUCTION BURN                                | s      | 506.00    | *        | 000.00    |
| 05/07/2021               | 2872.253-01               | Lo-Go Appointments                        | TEMP STAFF  | •      | 000.00    | \$       | 3,533.73  |
| 24/06/2021               | 00423856                  | Lo do ripponitinents                      | TEMP STAFF - RATES OFFICER  | s      | 2,524.09  | *        | 0,000.10  |
| 24/06/2021               | 00423855                  |   | TEMP STAFF - RATES OFFICER  | -      | 1,009.64  |          |           |
| 05/07/2021               | 2872.254-01               | Mundaring Arts Centre Inc                 | PHOTOGRAPHY EXHIBITION  | •      | .,000.01  | \$       | 28,066.39 |
| 24/06/2021               | 1319                      | mundaring Arts Centre inc                 | RECONNECT COMMUNITY PHOTOGRAPHY EXHIBITION  | s      | 1,320.00  | *        | 20,000.00 |
| 24/06/2021               | 1318                      |   | REPAIR & RESTORATION WORKS ON SCULPTURE "MOTHER"  | *      | 1.045.00  |          |           |
| 28/06/2021               | 1320                      |   | SHIRE ART COLLECTION ROTATION & CONDITION REPORTING                                     | -      | 2.398.00  |          |           |
| 30/06/2021               | 1321                      |   | PRODUCTION, EXHIBITION & ADMIN COSTS - FOOD FOR THOUGHT EVENT                           | -      | 2,300.00  |          |           |
| 05/07/2021               | 2872.2982-01              | WA Hino Sales & Service                   | EQUIPMENT REPAIRS   |        | .0,000.00 | \$       | 1.064.75  |
| 30/06/2021               | HTFS133647                | WA fillo sales & service                  | REPAIRS TO ADBLUE SYSTEM FOR 029MDG   | s      | 1,064.75  | •        | 1,064.75  |
| 05/07/2021               | 2872.386-01               | Educational Art Supplies                  |   | ş      | 1,004.75  |          | 442.86    |
| 22/06/2021               | 3511800                   | Educational Art Supplies                  | ART SUPPLIES ART SUPPLIES   | s      | 442.86    | Þ        | 442.86    |
| 05/07/2021               | 2872.4162-01              | Advance Bross (2042) Bhy Ltd              | PHOTOCOPIER PRINTING  | a .    | 442.80    | \$       | 1,067.00  |
| 30/06/2021               | 154011                    | Advance Press (2013) Pty Ltd              | PRINTING BROCHURES - KSP & AFM LIBRARY  | s      | 1,067.00  | ÷        | 1,067.00  |
| 05/07/2021               | 2872.452-01               | Mahanan Buildian & Danian                 | MAINTENANCE   | ş      | 1,067.00  | \$       | 4,312.00  |
| 30/06/2021               | 2872.452-01<br>INV0293    | Mahogany Building & Design                |   | s      | 4.312.00  | <b>3</b> | 4,312.00  |
|                          | 2872.4526-01              | Ma I S Dani                               | MAINTENANCE - HUB OF THE HILLS  | ş      | 4,312.00  |          | 4 442 42  |
| 05/07/2021<br>30/06/2021 | REIMBURSEMENT             | Mr J S Daw                                | COUNCILLOR ALLOWANCE<br>FOOD & TAXI EXPENSES LG NATIONAL GENERAL ASSEMBLY CANBERRA JUNE |        | 453,21    | \$       | 1,112.12  |
|                          |                           |   |   |        | 658.91    |          |           |
| 30/06/2021               | TRAVEL                    | W   | TRAVEL REIMBURSEMENT 973KM 15/04/2021 - 10/06/2021                                      | \$     | 008.91    |          |           |
| 05/07/2021               | 2872.52-01                | Western Educting Service                  | HIRE OF PLANT   | s      | 4 704 70  | \$       | 8,339.50  |
| 30/06/2021               | 00001317                  |   | DRAIN EDUCTING / JETTING AT VARIOUS LOCATIONS   | -      | 1,704.76  |          |           |
| 30/06/2021               | 00001318                  |   | DRAIN EDUCTING / JETTING AT VARIOUS LOCATIONS   |        | 1,658.69  |          |           |
| 30/06/2021               | 00001319                  |   | DRAIN EDUCTING / JETTING AT VARIOUS LOCATIONS   | -      | 1,566.53  |          |           |
| 30/06/2021               | 00001320                  |   | DRAIN EDUCTING / JETTING AT VARIOUS LOCATIONS   |        | 1,704.76  |          |           |
| 30/06/2021               | 00001322                  |   | DRAIN EDUCTING / JETTING AT VARIOUS LOCATIONS   | \$     | 1,704.76  |          |           |
| 05/07/2021               | 2872.573-01               | ESRI Australia Pty Ltd                    | SOFTWARE EXPENSES   |        |           | \$       | 12,540.00 |
| 25/06/2021               | 90080653                  |   | TRAINING & SERVICES - CUSTOMISED TRAINING   | \$ 1   | 2,540.00  |          |           |
| 05/07/2021               | 2872.5945-01              | West Coast Spring Water Pty Ltd           | CAFE BAR CONSUMABLES  |        |           | \$       | 14.22     |
| 30/06/2021               | 1986599                   |   | WATER BOTTLES FOR DEPOT WATER COOLERS   | \$     | 14.22     |          |           |
| 05/07/2021               | 2872.6419-01              | Hills Fresh (WA) Pty Ltd                  | MILK  |        |           | \$       | 246.51    |
| 30/06/2021               | ADMIN JUNE 2021           |   | MILK  | \$     | 246.51    |          |           |
| 05/07/2021               | 2872.6732-01              | Relationships Australia Western Australia | EMPLOYEE ASSISTANCE PROGRAM   | _      |           | \$       | 330.00    |
| 28/06/2021               | 00372899                  |   | EMPLOYEE ASSISTANCE PROGRAM   | S      | 165.00    |          |           |
| 28/06/2021               | 00372947                  |   | EMPLOYEE ASSISTANCE PROGRAM   | \$     | 165.00    |          |           |
| 05/07/2021               | 2872.7426-01              | Scoob's Dingo Service                     | FOOTPATH SWEEPING / MAINTENANCE   | _      |           | \$       | 3,786.75  |
| 30/06/2021               | 2482                      |   | FOOTPATH SWEEPING / MAINTENANCE   | S      | 757.35    |          |           |
| 30/06/2021               | 2485                      |   | CLEANING SAND PIT AREAS - MORGAN JOHN MORGAN PARK                                       | \$     | 3,029.40  |          |           |
|                          |                           |   |   |        |           |          |           |

| Date       | Reference     | Payee                                      | Description  | Amount       | Total |           |
|------------|---------------|--|--|--------------|-------|-----------|
| 05/07/2021 | 2872.7489-01  | Sparks Refrigeration & Airconditioning     | PLUMBING SERVICES  |              | \$    | 6,474.16  |
| 30/06/2021 | INV-1621      |  | REMOVE RUSTED COOLER PLENUM & REPLACE - BRUCE DOUGLAS PAVILION | \$ 1,210.00  |       |           |
| 30/06/2021 | INV-2078      |  | INVESTIGATE NOISY TOILET FAN - MUNDARING ARENA                 | \$ 275.00    |       |           |
| 30/06/2021 | INV-2026      |  | INVESTIGATE HEATING ISSUE IN ONE OFFICE - ADMIN                | \$ 220.00    |       |           |
| 30/06/2021 | INV-2223      |  | INSPECT FAN COIL UNITS & CHILLER OPTION & REPORT - ADMIN       | \$ 605.00    |       |           |
| 30/06/2021 | INV-2222      |  | SERVICE CHILLER - ADMIN BUILDING                               | \$ 275.00    |       |           |
| 30/06/2021 | INV-2220      |  | REPLACE SPLIT COOLER PAD - MUNDARING ARENA                     | \$ 242.00    |       |           |
| 30/06/2021 | INV-2200      |  | REPLACE AIRCONDITIONER V BELTS - ADMIN BUILDING                | \$ 349.78    |       |           |
| 30/06/2021 | INV-1531      |  | REPLACE FILTER ON ZIP CHILLER/HEATER - ADMIN BUILDING          | \$ 368.50    |       |           |
| 30/06/2021 | INV-1841      |  | REPAIR ZIP CHILLER TRIPPING CIRCUIT BREAKER - ADMIN BUILDING   | \$ 780.80    |       |           |
| 30/06/2021 | INV-2221      |  | GAS CONVERSION CHANGE OVER & MONITORING - DEPOT                | \$ 2,148.08  |       |           |
| 05/07/2021 | 2872.7541-01  | Connect Call Centre Services               | CALL CENTRE COSTS  |              | \$    | 2,171.46  |
| 30/06/2021 | 00106607      |  | CALL CENTRE COSTS - MAY 2021                                   | \$ 2,171.46  |       |           |
| 05/07/2021 | 2872.80-01    | Bunnings Group Limited                     | HARDWARE   |              | \$    | 439.81    |
| 22/06/2021 | 2440/01201952 |  | HARDWARE ITEMS   | \$ 212.41    |       |           |
| 22/06/2021 | 2440/01199701 |  | HARDWARE ITEMS   | \$ 227.40    |       |           |
| 05/07/2021 | 2872.8037-01  | Electritech Industries                     | ELECTRICAL SERVICES  |              | \$    | 2,463.90  |
| 22/06/2021 | 13910         |  | ELECTRICAL SERVICES - ADMIN BUILDING                           | \$ 1,505.72  |       |           |
| 22/06/2021 | 13921         |  | ELECTRICAL SERVICES - MUNDARING HALL                           | \$ 958.18    |       |           |
| 05/07/2021 | 2872.8374-01  | Natural Area Holdings P/L T/A Natural Area | HAZARD REDUCTION WORKS   |              | \$    | 13,981.00 |
| 25/06/2021 | 00015442      |  | HAZARD REDUCTION WORKS - STRETTLE RD GLEN FORREST              | \$ 13,981.00 |       |           |
| 05/07/2021 | 2872.8976-01  | Kool Line Electrical & Refrigeration       | ELECTRICAL SERVICES  |              | \$    | 18,220.00 |
| 24/06/2021 | 00126887      |  | ELECTRICAL SERVICES - BOYA OVAL                                | \$ 3,245.00  |       |           |
| 24/06/2021 | 00126888      |  | ELECTRICAL SERVICES - HARRY RISEBOROUGH OVAL                   | \$ 2,420.00  |       |           |
| 24/06/2021 | 00126889      |  | ELECTRICAL SERVICES - MUNDARING OVAL                           | \$ 545.00    |       |           |
| 24/06/2021 | 00126890      |  | ELECTRICAL SERVICES - HARRY RISEBOROUGH LOWER OVAL             | \$ 2,650.00  |       |           |
| 24/06/2021 | 00126892      |  | ELECTRICAL SERVICES - MUNDARING ARENA                          | \$ 2,665.00  |       |           |
| 24/06/2021 | 00126893      |  | ELECTRICAL SERVICES - LION PARK                                | \$ 485.00    |       |           |
| 24/06/2021 | 00126894      |  | ELECTRICAL SERVICES - MUNDARING ROSE GARDEN                    | \$ 765.00    |       |           |
| 24/06/2021 | 00126891      |  | ELECTRICAL SERVICES - HUB OF THE HILLS                         | \$ 5,445.00  |       |           |
| 05/07/2021 | 2872.9184-01  | Budget Rent A Car (Busby Investment        | VEHICLE HIRE   |              | \$    | 103.26    |
| 29/06/2021 | 431886011     |  | HIRE OF 4.2 MT VAN - ONGOING COLLECTION OF CDS BINS            | \$ 103.26    |       |           |
| 05/07/2021 | 2872.9698-01  | Managed System Services Pty Ltd            | IT HARDWARE  |              | \$    | 51,010.41 |
| 22/06/2021 | 00006936      |  | SUPPLY HP ELITE BOOK 850 G8 CORE I5 8GB 256SSD                 | \$ 42,864.69 |       |           |
| 22/06/2021 | 00006935      |  | SUPPLY HP Z BOOK LAPTOPS & DOCKING STATIONS                    | \$ 7,634.22  |       |           |
| 25/06/2021 | 00006934      |  | SUPPLY 31 X HP PRELUDE 15.6 LAPTOP BAGS                        | \$ 511.50    |       |           |
| 05/07/2021 | 2872.9886-01  | Quality Air Duct Supplies Pty Ltd T/As Air | ELECTRICAL SERVICES  |              | \$    | 2,100.00  |
| 30/06/2021 | SM6464        |  | INSTALL SPLIT SYSTEM AIR-CON UNIT - MECPC                      | \$ 2,100.00  |       |           |
| 05/07/2021 | 2872.9935-01  | All Fence U Rent Pty Ltd                   | HIRE TEMP FENCING  |              | \$    | 2,310.00  |
| 30/06/2021 | 00035787      |  | HIRE TEMP FENCING - MORGAN JOHN MORGAN PARK GLEN FORREST       | \$ 2,310.00  |       |           |
| 05/07/2021 | 2873.12599-01 | Department of Mines, Industry              | MUNDARING BSL  |              | \$    | 16,556.17 |
| 30/06/2021 | JUNE 2021     |  | MUNDARING BSL JUNE 2021  | \$ 16,556.17 |       |           |
| 05/07/2021 | 2873.13603-01 | Chidlow Tavern (Brewer Holdings (WA) Pty   | CATERING   |              | \$    | 204.90    |
| 30/06/2021 | INV-2554      |  | 30 SERVES OF SOUP - WOOROLOO HALL ON 29/06/2021                | \$ 204.90    |       |           |
| 05/07/2021 | 2873.14015-01 | Mrs K P Harwood                            | REFUND   |              | \$    | 100.00    |
| 30/06/2021 | REFUND        |  | REFUND - OVERPAID ANNUAL FOOD PREMISES REGO DUE TO DETAIL      | \$ 100.00    |       |           |
| 05/07/2021 | 2873.174-01   | Synergy                                    | ELECTRICITY  |              | \$    | 14,849.84 |
| 24/06/2021 | 5134764810    |  | ELECTRICITY  | \$ 249.29    |       |           |
| 24/06/2021 | 1808368323    |  | ELECTRICITY  | \$ 1,534.81  |       |           |
| 24/06/2021 | 5056988325    |  | ELECTRICITY  | \$ 1,356.61  |       |           |
| 24/06/2021 | 5100198416    |  | ELECTRICITY  | \$ 285.96    |       |           |
| 24/06/2021 | 3671966720    |  | ELECTRICITY  | \$ 5,808.74  |       |           |
| 24/06/2021 | 5145475816    |  | ELECTRICITY  | \$ 2,171.55  |       |           |
| 24/06/2021 | 5176146311    |  | ELECTRICITY  | \$ 843.80    |       |           |
| 29/06/2021 | 2686554727    |  | ELECTRICITY  | \$ 664.95    |       |           |
| 29/06/2021 | 5172433125    |  | ELECTRICITY  | \$ 213.98    |       |           |
| 29/06/2021 | 5183606212    |  | ELECTRICITY  | \$ 464.76    |       |           |
| 29/06/2021 | 5176146213    |  | ELECTRICITY  | \$ 962.36    |       |           |
| 29/06/2021 | 5147790712    |  | ELECTRICITY  | \$ 165.75    |       |           |
| 29/06/2021 | 0239507529    |  | ELECTRICITY  | \$ 127.28    |       |           |
|            |               |  |  |              |       |           |

| Date       | Reference        | Payee                                | Description  | Amo | unt       | Total | L         |
|------------|------------------|--------------------------------------|--|-----|-----------|-------|-----------|
| 05/07/2021 | 2873.3982-01     | Ms G Evans                           | REIMBURSEMENT  |     |           | \$    | 132.35    |
| 30/06/2021 | REIMBURSEMENT    |                                      | REIMBURSEMENT - CAMPAIGN MONITOR EMAIL NEWSLETTER EXPENSES | \$  | 132.35    |       |           |
| 05/07/2021 | 2873.589-01      | Shire of Mundaring                   | FDC PARENT LEVY  |     |           | \$    | 10,007.30 |
| 30/06/2021 | 300621           |                                      | FDC PARENT LEVY  | S   | 9,487.30  |       |           |
| 30/06/2021 | JUNE 2021        |                                      | BUILDING SERVICES LEVY - JUNE 2021                         | S   | 520.00    |       |           |
| 01/07/2021 | 2874.11205-01    | Mr J S Martin                        | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 291.67    |       |           |
| 01/07/2021 | 2874.11210-01    | Mr D A Jeans                         | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 291.67    |       |           |
| 01/07/2021 | 2874.11784-01    | Mrs A E Collins                      | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 291.67    |       |           |
| 01/07/2021 | 2874.12267-01    | Miss K Driver                        | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 291.67    |       |           |
| 01/07/2021 | 2874.12268-01    | Mr I R Green                         | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 291.67    |       |           |
| 01/07/2021 | 2874.12269-01    | Mr J Russell                         | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 3,208.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | S   | 291.67    |       |           |
| 08/07/2021 | DSP ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,120.00  |       |           |
| 01/07/2021 | 2874.13101-01    | Mr M D Corica                        | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 291.67    |       |           |
| 01/07/2021 | 2874.13109-01    | Mr S A Cuthbert                      | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 291.67    |       |           |
| 01/07/2021 | 2874.3229-01     | Mr D A Lavell                        | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | S   | 291.67    |       |           |
| 01/07/2021 | 2874.4526-01     | Mr J S Daw                           | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 7,095.92  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 2,324.33  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | S   | 291.67    |       |           |
| 08/07/2021 | ALLOWANCE        |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 4,479.92  |       |           |
| 01/07/2021 | 2874.6185-01     | Mrs T Burbidge                       | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | S   | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | S   | 291.67    |       |           |
| 01/07/2021 | 2874.8066-01     | Mr D J Jones                         | COUNCILLOR ALLOWANCE                                       |     |           | \$    | 2,088.09  |
| 08/07/2021 | MEETING FEE      |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 1,796.42  |       |           |
| 08/07/2021 | ICT ALLOWANCE    |                                      | ENTITLEMENTS FOR JULY 2021                                 | \$  | 291.67    |       |           |
| 08/07/2021 | 2875.3462-01     | Care Giver Subsidies                 | CARE GIVER SUBSIDIES                                       |     |           | \$    | 26,316.41 |
| 08/07/2021 | 080721           |                                      | CARE GIVER SUBSIDIES                                       | \$  | 26,316.41 |       | -         |
| 12/07/2021 | 2876.10880-01    | Ellenby Tree Farm Pty Ltd            | TREES  |     |           | \$    | 825.00    |
| 25/06/2021 | 28299            |                                      | TREES  | \$  | 825.00    |       |           |
| 12/07/2021 | 2876.10881-01    | Alsco Pty Ltd                        | SERVICING SANITARY & NAPPY UNITS                           |     |           | \$    | 19.40     |
| 25/06/2021 | CPER2142558      |                                      | SERVICING SANITARY & NAPPY UNITS                           | \$  | 19.40     |       |           |
| 12/07/2021 | 2876.11161-01    | AXIIS Contracting Pty Ltd            | FOOTPATH WORKS   |     |           | \$    | 3,641.24  |
| 30/06/2021 | 6184             |                                      | FOOTPATH WORKS - GLEN RD DARLINGTON                        | S   | 3,641.24  |       |           |
| 12/07/2021 | 2876.11359-01    | FE TECHNOLOGIES PTY LTD              | ANNUAL MAINTENANCE   |     |           | \$    | 704.00    |
| 09/07/2021 | SVIP023487       |                                      | ANNUAL MAINTENANCE   | \$  | 451.00    |       |           |
| 09/07/2021 | SVIP023488       |                                      | ANNUAL MAINTENANCE   | \$  | 253.00    |       |           |
| 12/07/2021 | 2876.11413-01    | Ergolink (Max & Claire Pty Ltd T/A)  | OFFICE FURNITURE   |     |           | \$    | 686.40    |
| 29/06/2021 | SI-00074545      |                                      | OFFICE FURNITURE   | \$  | 686.40    |       |           |
| 12/07/2021 | 2876.11648-01    | Veris Australia Pty Ltd              | SURVEY SERVICES  |     |           | \$    | 1,606.00  |
| 22/06/2021 | VI048402         |                                      | SETOUT SURVEY SERVICES - GLEN RD DARLINGTON                | \$  | 1,606.00  |       |           |
| 12/07/2021 | 2876.11756-01    | Infocouncil Pty Ltd                  | LICENCE FEES   |     |           | \$    | 19,343.50 |
| 22/06/2021 | INFO-2021195     |                                      | ANNUAL HELPDESK & LICENCE FEES 01/07/2021 - 30/08/2022     | S   | 19,343.50 |       |           |
| 12/07/2021 | 2876.12-01       | Department of Human Services - Child | CHILD SUPPORT PAYMENT                                      |     |           | \$    | 50.00     |
| 04/07/2021 | PY02-01-CHILD SU |                                      | CHILD SUPPORT PAYMENT                                      | \$  | 50.00     |       |           |
|            |                  |                                      |  |     |           |       |           |

| <u>Date</u>              | Reference                 | Payee                                     | Description   | Amo    | ount               | Tot | al_       |
|--------------------------|---------------------------|---|---|--------|--------------------|-----|-----------|
| 12/07/2021               | 2876.12027-01             | AFGRI Equipment Australia Pty Ltd         | PARTS   |        |                    | \$  | 247.45    |
| 28/06/2021               | 2035023                   |   | SUPPLY OF PARTS FOR JOHN DEERE MOWER 00MDG  | \$     | 176.77             |     |           |
| 28/06/2021               | 2035508                   |   | SUPPLY OF PARTS FOR JOHN DEERE MOWER 00MDG  | \$     | 70.68              |     |           |
| 12/07/2021               | 2876.12078-01             | Recruitwest Pty Ltd                       | TEMP STAFF  |        |                    | \$  | 14,336.08 |
| 08/07/2021               | C INV 580956              |   | TEMP STAFF - DEPOT  | \$     | 14,336.08          |     |           |
| 12/07/2021               | 2876.12185-01             | Biobean Coffee Pty Ltd                    | PROVISIONS FOR REFLECTIONS CAFE   |        |                    | \$  | 385.00    |
| 25/06/2021               | 00002815                  |   | PROVISIONS FOR REFLECTIONS CAFE   | S      | 385.00             |     |           |
| 12/07/2021               | 2876.12470-01             | Mr G Wood                                 | FENCING   |        |                    | \$  | 3,476.00  |
| 30/06/2021               | IV00000000440             |   | REMOVE & REPLACE FENCING - SHIRE DEPOT  | \$     | 3,476.00           |     |           |
| 12/07/2021               | 2876.12579-01             | Mr V Crowe                                | LANDSCAPE & CLEANING SERVICES   |        |                    | \$  | 840.00    |
| 09/07/2021               | 1738                      |   | LANDSCAPE SERVICES  | \$     | 210.00             |     |           |
| 09/07/2021<br>09/07/2021 | 1739<br>1740              |   | CLEANING SERVICES LANDSCAPE SERVICES  | S<br>S | 210.00<br>210.00   |     |           |
|                          |                           |   |   | S      |                    |     |           |
| 09/07/2021<br>12/07/2021 | 1741                      | Buchfine Safata Canadalina Btu Ltd        | LANDSCAPE SERVICES  | 9      | 210.00             |     | 2,838.00  |
| 30/06/2021               | 2876.12625-01<br>00002979 | Bushfire Safety Consulting Pty Ltd        | PREPARA ECOLOGICAL BUSHFIRE MGMT PLAN GL PREPARE A ECOLOGICAL BUSHFIRE MANAGEMENT PLAN - GLEN FORREST | s      | 2.838.00           | \$  | 2,838.00  |
| 12/07/2021               | 2876.12640-01             | Officeworks Ltd                           | IT HARDWARE   | 3      | 2,030.00           | \$  | 1,196.00  |
| 25/06/2021               | 17791982                  | Officeworks Eta                           | SUPPLY SAMSUNG GALAXY S21 256GB   | s      | 1,198.00           | *   | 1,130.00  |
| 12/07/2021               | 2876.12684-01             | The Human Connection                      | REGISTRATION  | •      | 1,180.00           | \$  | 1.595.00  |
| 25/06/2021               | INV-0119                  | The Human Connection                      | REGISTRATION - GOVERNANCE WORKSHOP ON 25/08/2021  | s      | 1,595.00           | *   | 1,000.00  |
| 12/07/2021               | 2876.12794-01             | Mount Helena Hardware                     | HARDWARE ITEMS  |        | 1,000.00           | \$  | 232.04    |
| 25/06/2021               | 65223                     | mount freiena fraidware                   | SUPPLY OF ASSORTED HARDWARE ITEMS   | s      | 117.30             | *   | 252.04    |
| 25/06/2021               | 65253                     |   | SUPPLY OF ASSORTED HARDWARE ITEMS   | s      | 46.14              |     |           |
| 25/06/2021               | 65344                     |   | SUPPLY OF ASSORTED HARDWARE ITEMS   | s      | 26.00              |     |           |
| 25/06/2021               | 65506                     |   | SUPPLY OF ASSORTED HARDWARE ITEMS   | s      | 42.60              |     |           |
| 12/07/2021               | 2876.12899-01             | NAPA (A Division of GPC Asia Pacific      | PARTS   | •      |                    | \$  | 213.40    |
| 25/06/2021               | 1320150371                |   | SUPPLY CABIN FILTERS FOR P4791, P4521, P4802, P4813 & P480  | s      | 124.85             | •   |           |
| 25/06/2021               | 1320151255                |   | SUPPLY FUEL FILTERS FOR 876MDG  | s      | 88.55              |     |           |
| 12/07/2021               | 2876.12938-01             | Aussie Broadband Pty Ltd                  | IT HARDWARE   |        |                    | \$  | 4,998.84  |
| 22/06/2021               | 12485690                  | •   | NF18 MESH FOR MUNDARING SES   | S      | 164.00             |     | ,         |
| 29/06/2021               | 12489131                  |   | NBN FTTN, NBN FIBRE, SIP TRUNK & VOIP CHARGES   | \$     | 4,834.84           |     |           |
| 12/07/2021               | 2876.12944-01             | Avon Tree Management (Kajanni Pty Ltd     | VERGE MULCHING  |        |                    | \$  | 6,380.00  |
| 30/06/2021               | 369                       |   | VERGE MULCHING - MOOLA RD GLEN FORREST  | \$     | 2,233.00           |     |           |
| 30/06/2021               | 370                       |   | VERGE & DRAIN MULCHING - KEANE ST MT HELENA   | \$     | 1,914.00           |     |           |
| 30/06/2021               | 371                       |   | VERGE & DRAIN MULCHING - GREEN ST WOOROLOO  | \$     | 2,233.00           |     |           |
| 12/07/2021               | 2876.13-01                | Shire of Mundaring                        | PAYROLL DEDUCTION   |        |                    | \$  | 10,356.44 |
| 04/07/2021               | PY01-01-Private           |   | PAYROLL DEDUCTION   | \$     | 468.00             |     |           |
| 04/07/2021               | PY01-01-Child Ca          |   | PAYROLL DEDUCTION   | \$     | 2,399.18           |     |           |
| 04/07/2021               | PY01-01-Buy Addi          |   | PAYROLL DEDUCTION   | \$     | 901.82             |     |           |
| 04/07/2021               | PY01-01-Novated           |   | PAYROLL DEDUCTION   | \$     | 2,907.30           |     |           |
| 04/07/2021               | PY01-01-Novated           |   | PAYROLL DEDUCTION   | \$     | 2,732.02           |     |           |
| 04/07/2021               | PY02-01-Private           |   | PAYROLL DEDUCTION   | \$     | 312.00             |     |           |
| 04/07/2021               | PY02-01-Buy Addi          |   | PAYROLL DEDUCTION   | \$     | 636.12             |     |           |
| 12/07/2021               | 2876.13059-01             | Mundaring Tyrepower (AnK Murphy Pty Ltd   | TYRES   |        | 4 050 00           | \$  | 1,542.00  |
| 22/06/2021<br>22/06/2021 | 107361<br>107362          |   | SUPPLY & FIT 4 X NEW TYRES ON 04MDG<br>SUPPLY & FIT 2 X NEW TYRES ON 862MDG                           | S<br>S | 1,352.00<br>190.00 |     |           |
| 12/07/2021               | 2876.13101-01             | Mr M D Corica                             | REIMBURSEMENT   | 5      | 190,00             | \$  | 26.31     |
| 09/07/2021               | TRAVEL                    | Mr M D Corica                             | TRAVEL REIMBURSEMENT 28KM ON 08/06/2021   | s      | 26.31              | •   | 26.31     |
| 12/07/2021               | 2876.13132-01             | Kookaburra Cinema                         | PROMOTIONAL SERVICES  | 3      | 20.31              | \$  | 499.95    |
| 29/06/2021               | 69                        | ROOKADuria Ciliellia                      | PROMOTION OF FOOD FOR THOUGHT OUTCOMES 2021/2022  | s      | 499.95             | *   | 433.33    |
| 12/07/2021               | 2876.13163-01             | Toll Transport Pty Ltd                    | COURIER SERVICES  |        | 400.00             | \$  | 13.05     |
| 25/06/2021               | 0481-S364420              | Ton Transport ty Eta                      | COURIER SERVICES  | S      | 13.05              | •   | 10.00     |
| 12/07/2021               | 2876.13268-01             | Department of Human Services - The Colle  | CENTRELINK  |        |                    | \$  | 85,55     |
| 04/07/2021               | PY01-01-Centreli          | beparanent or trainian outrious. The some | PAYROLL DEDUCTION   | s      | 85.55              | *   | 00.00     |
| 12/07/2021               | 2876.13275-01             | PLE Computers Pty Ltd                     | IT HARDWARE   | -      |                    | \$  | 1,914.00  |
| 18/06/2021               | SI-2031255                |   | SUPPLY 6 X AOCQ27P1 27" QHD 60HZ LED BUSINESS MONITORS  | \$     | 1,914.00           | *   | .,        |
| 12/07/2021               | 2876.13345-01             | ABM Landscaping (Mikevie Pty Ltd T/As     | LANDSCAPING   | -      |                    | \$  | 30,372.64 |
| 30/06/2021               | INV-1509                  |   | LANDSCAPE MAINTENANCE - MUNDARING TOWN CENTRE   | \$     | 12,340.41          |     | -         |
| 30/06/2021               | INV-1510                  |   | LANDSCAPE MAINTENANCE - HELENA VALLEY RD ENTRY STATEMENT  | \$     | 13,625.16          |     |           |
| 30/06/2021               | INV-1511                  |   | LANDSCAPE MAINTENANCE - GREAT EASTERN HIGHWAY   | s      | 2,246.89           |     |           |
| 30/06/2021               | INV-1512                  |   | LANDSCAPE MAINTENANCE - MUNDARING COMMUNITY CENTRES   | \$     | 2,055.68           |     |           |
| 30/06/2021               | INV-1514                  |   | LANDSCAPE MAINTENANCE - MUNDARING INFANT HEALTH CENTRE  | \$     | 104.50             |     |           |
|                          |                           |   |   |        |                    |     |           |

| Date                     | Reference                | Payee                                    | <u>Description</u>  | Amount |            | Tota | al_        |
|--------------------------|--------------------------|--|---|--------|------------|------|------------|
| 12/07/2021               | 2876.138-01              | Sonic HealthPlus Pty Ltd                 | MEDICAL EXAMINATION   |        |            | \$   | 337.04     |
| 30/06/2021               | 2369454                  |  | PRE-EMPLOYMENT MEDICAL EXAMINATION                                    | \$     | 337.04     |      |            |
| 12/07/2021               | 2876.13802-01            | Construction Forestry Mining Energy      | PAYROLL DEDUCTION   | s      |            | \$   | 80.00      |
| 04/07/2021               | PY02-01-CFMEU            | Min T House                              | PAYROLL DEDUCTION   | 5      | 80.00      |      | 440.00     |
| 12/07/2021<br>29/06/2021 | 2876.13860-01<br>002     | Miss T Huston                            | BOOKS 20 COPIES OF BIRDS OF THE PERTH HILLS BOOK - LAKE LESCHENAULTIA | s      | 440.00     | \$   | 440.00     |
| 12/07/2021               | 2876.13866-01            | Booktopia Pty Ltd                        | BOOKS   | 3      | 440.00     | \$   | 166.35     |
| 22/06/2021               | 14340859                 | Booktopia Fty Etu                        | BOOK STOCK - KSP LIBRARY  | s      | 166.35     | •    | 100.33     |
| 12/07/2021               | 2876.13926-01            | Perth Is OK (Kelleway Whelan Holdings    | CREATION SERVICES   |        | 100.00     | \$   | 3,212.00   |
| 09/07/2021               | INV-0279                 | returns on (nemental returns and         | CREATION OF WEBSITE ARTICLE, INSTAGRAM STORY & FACEBOOK POST          | s      | 3,212.00   | *    | 0,212.00   |
| 12/07/2021               | 2876.145-01              | Schweppes Australia Pty Ltd (Asahi Beve  | PROVISIONS FOR REFLECTIONS CAFE                                       | -      | -,         | \$   | 390,39     |
| 25/06/2021               | 0810389906               | ,  | PROVISIONS FOR REFLECTIONS CAFE                                       | s      | 390.39     |      |            |
| 12/07/2021               | 2876.15-01               | Australia Post                           | POSTAGE   |        |            | \$   | 2,446.31   |
| 09/07/2021               | 1010710262               |  | DAILY OUTGOING MAIL   | s      | 2,446.31   |      |            |
| 12/07/2021               | 2876.191-01              | Eastern Region Security                  | SECURITY EXPENSES   |        |            | \$   | 275.00     |
| 30/06/2021               | 00019998                 |  | SECURITY EXPENSES   | s      | 176.00     |      |            |
| 30/06/2021               | 00019997                 |  | SECURITY EXPENSES   | \$     | 99.00      |      |            |
| 12/07/2021               | 2876.197-01              | Konica Minolta Business Solutions Aust   | PHOTOCOPIER PRINTING  |        |            | \$   | 3,369.68   |
| 14/06/2021               | 0400001153320521         |  | PHOTOCOPIER PRINTING  | \$     | 3,369.68   |      |            |
| 12/07/2021               | 2876.21-01               | Eastern Metropolitan Regional Council    | TRANSFER STATION FEES   |        |            | \$   | 48,691.10  |
| 30/06/2021               | EMRC40362                |  | TRANSFER STATION FEES   | \$     | 275.96     |      |            |
| 30/06/2021               | EMRC40361                |  | TRANSFER STATION FEES   | \$     | 48,415.14  |      |            |
| 12/07/2021               | 2876.215-01              | Deputy Commissioner of Taxation          | TAXATION  |        |            | \$   | 139,311.00 |
| 04/07/2021               | PY01-01-Deputy C         |  | PAYROLL DEDUCTION   | \$     | 114,033.00 |      |            |
| 04/07/2021               | PY02-01-Deputy C         |  | PAYROLL DEDUCTION   | \$     | 25,278.00  |      |            |
| 12/07/2021               | 2876.2163-01             | Asphaltech Pty Ltd                       | ASPHALT   |        |            | \$   | 72,107.88  |
| 14/06/2021               | 14245                    |  | ASPHALT   | \$     | 72,107.88  |      |            |
| 12/07/2021               | 2876.2165-01             | Country Womens Association of WA Inc     | CATERING  |        |            | \$   | 540.00     |
| 30/06/2021               | 135                      | 0-10                                     | CATERING SERVICES - STONEVILLE FIRE SCHOOL                            | \$     | 540.00     |      | 400.70     |
| 12/07/2021               | 2876.234-01              | Coles Supermarkets Australia Pty Ltd     | KIOSK SUPPLIES  | s      | 400.70     | \$   | 433.79     |
| 25/06/2021<br>12/07/2021 | 121544406<br>2876.253-01 | Lo-Go Appointments                       | FOOD & CONSUMABLES FOR CHILDREN & STAFF - MECPC TEMP STAFF            | ٠      | 433.79     | \$   | 3,264.50   |
| 30/06/2021               | 00423945                 | Lo-Go Appointments                       | TEMP STAFF - RATES OFFICER  | s      | 1.009.64   | Þ    | 3,264.50   |
| 30/06/2021               | 00423944                 |  | TEMP STAFF - RATES OFFICER  | s      | 2,254.86   |      |            |
| 12/07/2021               | 2876.254-01              | Mundaring Arts Centre Inc                | ANNUAL FUNDING  | 9      | 2,204.00   | \$   | 187,150.05 |
| 29/06/2021               | 1322                     | munuaring Arts Centre inc                | FRAMING & TRANSPORTATION OF PHILIPPA O'BRIEN ARTWORK                  | s      | 1,409,55   | *    | 107,130.03 |
| 30/06/2021               | 1323                     |  | PROJECT CO-ORDINATION & WORKSHOP MATERIAL FEES                        | s      | 4,400.00   |      |            |
| 08/07/2021               | 1324                     |  | ANNUAL FUNDING 2021/2022  | s      | 181,340.50 |      |            |
| 12/07/2021               | 2876.314-01              | Landgate                                 | TITLE SEARCHES  |        | ,          | \$   | 4,869.90   |
| 18/06/2021               | 68539258                 | ū  | SLIP SUBSCRIPTION SERVICES  | s      | 4,869.90   |      | ,          |
| 12/07/2021               | 2876.381-01              | Mundaring Electrical Contracting Service | ELECTRICAL SERVICES   |        |            | \$   | 1,140.70   |
| 09/07/2021               | 7290                     |  | ELECTRICAL SERVICES - DARLINGTON HALL                                 | s      | 145.20     |      |            |
| 09/07/2021               | 7289                     |  | ELECTRICAL SERVICES - MUNDARING HARDCOURTS                            | \$     | 137.50     |      |            |
| 09/07/2021               | 7288                     |  | ELECTRICAL SERVICES - ADMIN BUILDING                                  | \$     | 300.30     |      |            |
| 09/07/2021               | 7286                     |  | ELECTRICAL SERVICES - SAWYERS VALLEY OVAL CHANGE ROOMS                | \$     | 181.50     |      |            |
| 09/07/2021               | 7284                     |  | ELECTRICAL SERVICES - PARKERVILLE OVAL SHELTER                        | \$     | 244.20     |      |            |
| 09/07/2021               | 7259                     |  | ELECTRICAL SERVICES - SCULPTURE PARK BBQ SHELTER                      | ş      | 132.00     |      |            |
| 12/07/2021               | 2876.4-01                | Health Insurance Fund of WA              | PAYROLL DEDUCTION   |        |            | \$   | 752.20     |
| 04/07/2021               | PY01-01-HIF              |  | PAYROLL DEDUCTION   | \$     | 752.20     |      |            |
| 12/07/2021               | 2876.4025-01             | Training & Inspection Services           | INSPECTION FEE  | _      |            | \$   | 2,772.00   |
| 24/06/2021               | 00016341                 |  | 2021 INSPECTION & CERTIFICATION FEE - MUNDARING DEPOT                 | S      | 2,772.00   |      | 4 500 00   |
| 12/07/2021               | 2876.4332-01             | Surf Life Saving Western Australia       | FIRST AID TRAINING  | s      | 4 500 00   | \$   | 1,500.00   |
| 25/06/2021               | 40841                    | Andred Debeck & Took His                 | FIRST AID TRAINING - CHILDREN'S SERVICES STAFF                        | 5      | 1,500.00   |      | E 0.40 4E  |
| 12/07/2021<br>09/07/2021 | 2876.4407-01<br>#819     | Aardvark Bobcat & Truck Hire             | HIRE OF PLANT HIRE OF PLANT   | s      | 5,846.15   | \$   | 5,846.15   |
| 12/07/2021               | 2876.4433-01             | Marketforce Ptv Ltd                      | ADVERTISING   | ə      | 0,840.10   | \$   | 3,758,31   |
| 08/07/2021               | 38894                    | marketionce Fty Ltu                      | ADVERTISING   | s      | 896.78     |      | 3,100.31   |
| 08/07/2021               | 38895                    |  | ADVERTISING   | s      | 1,174.10   |      |            |
| 08/07/2021               | 38903                    |  | ADVERTISING   | s      | 974.51     |      |            |
| 08/07/2021               | 38902                    |  | ADVERTISING   | Š      | 712.92     |      |            |
| 12/07/2021               | 2876.4811-01             | West Sure Group Pty Ltd                  | SECURITY EXPENSES   | -      |            | \$   | 27.95      |
| 09/07/2021               | 00023515                 |  | SECURITY EXPENSES   | \$     | 27.95      | •    |            |
|                          |                          |  |   |        |            |      |            |

| Date 10004               | Reference                     | Payee                                      | Description  | Amour  | nt_                 | <u>Total</u> |           |
|--------------------------|-------------------------------|--|--|--------|---------------------|--------------|-----------|
| 12/07/2021<br>22/06/2021 | 2876.4888-01<br>22691631      | Kennards Hire                              | HIRE HIRE OF SKID STEER LOADER, TRAILER & AUGER                      | s      | 1,030.00            | \$           | 1,030.00  |
| 12/07/2021               | 2876.4959-01                  | Perth Plastic Co                           | REPAIRS  | •      | 1,000.00            | \$           | 1,430.00  |
| 08/07/2021               | 12386                         |  | REPAIR LOWER BUMPERS ON 033MDG & 037MDG                              | \$     | 1,430.00            |              | .,        |
| 12/07/2021               | 2876.5176-01                  | Allglove Industries                        | SAFETY CLOTHING  |        |                     | \$           | 1,798.20  |
| 25/06/2021               | 00004151                      |  | FIREPRO WILDFIRE GLOVES  | \$     | 1,798.20            |              |           |
| 12/07/2021               | 2876.5719-01                  | Shire of Mundaring - Lotto Club            | PAYROLL DEDUCTION  |        |                     | \$           | 271.60    |
| 04/07/2021               | PY01-01-STAFF LO              |  | PAYROLL DEDUCTION  | \$     | 258.02              |              |           |
| 04/07/2021               | PY02-01-STAFF LO              |  | PAYROLL DEDUCTION  | \$     | 13.58               |              |           |
| 12/07/2021               | 2876.5945-01                  | West Coast Spring Water Pty Ltd            | CAFE BAR CONSUMABLES   |        | 7.44                | \$           | 7.11      |
| 30/06/2021               | 1998308                       |  | WATER BOTTLES FOR DEPOT WATER COOLERS                                | \$     | 7.11                | \$           | 400.00    |
| 12/07/2021<br>04/07/2021 | 2876.6-01<br>PY01-01-MUNDARIN | Shire of Mundaring - Social Club           | PAYROLL DEDUCTION PAYROLL DEDUCTION                                  | s      | 166.00              | \$           | 166.00    |
| 12/07/2021               | 2876.6553-01                  | Eastern Hills Liquid Waste                 | RUBBISH FEES   | •      | 100.00              | \$           | 1,250.00  |
| 09/07/2021               | 6351                          | Eastern Hills Elquid Waste                 | PUMP EFFLUENT FROM TANKS - MT HELENA AQUATIC CENTRE                  | s      | 1,250.00            | •            | 1,230.00  |
| 12/07/2021               | 2876.68-01                    | The Watershed Water Systems                | RETICULATION PARTS   | •      | 1,200.00            | \$           | 22.27     |
| 25/06/2021               | 10207559                      | The Plate Shed Plate Oystems               | RETICULATION PARTS   | s      | 22.27               | *            | 22.27     |
| 12/07/2021               | 2876.7009-01                  | Allerding & Associates (Allplan Pty Ltd    | PROFESSIONAL FEES  |        |                     | \$           | 3,330.25  |
| 09/07/2021               | 2021-207                      | ,,   | PROFESSIONAL FEES - STONEVILLE RD NORTH                              | S      | 3,330.25            |              | -,        |
| 12/07/2021               | 2876.7-01                     | Australian Services Union                  | PAYROLL DEDUCTION  |        |                     | \$           | 225.10    |
| 04/07/2021               | PY01-01-AUSTRALI              |  | PAYROLL DEDUCTION  | S      | 95.60               |              |           |
| 04/07/2021               | PY02-01-AUSTRALI              |  | PAYROLL DEDUCTION  | \$     | 129.50              |              |           |
| 12/07/2021               | 2876.7230-01                  | Boss Bobcat & Truck Service                | EARTHWORKS   |        |                     | \$           | 7,128.22  |
| 08/07/2021               | 1021                          |  | CLEAN SAND PITS & LEVEL AREAS - MORGAN JOHN MORGAN PARK              | \$     | 7,128.22            |              |           |
| 12/07/2021               | 2876.7249-01                  | Vital Interpreting Personnel               | INTERPRETER SERVICES   |        |                     | \$           | 418.00    |
| 09/07/2021               | 10000803                      |  | INTERPRETER SERVICES AT IDAAG MEETING 14/06/2021                     | \$     | 418.00              |              |           |
| 12/07/2021               | 2876.7426-01                  | Scoob's Dingo Service                      | FOOTPATH SWEEPING / MAINTENANCE                                      |        |                     | \$           | 2,524.50  |
| 30/06/2021               | 2486                          |  | FOOTPATH SWEEPING / MAINTENANCE                                      | \$     | 2,019.60            |              |           |
| 09/07/2021               | 2488                          |  | DINGO SERVICES FOR PATH WORK - MUNDARING MENS SHED                   | \$     | 504.90              |              |           |
| 12/07/2021               | 2876.7557-01                  | Perth Region Tourism Organisation Inc      | SUBSCRIPTION   |        |                     | \$           | 245.00    |
| 29/06/2021               | INV-8135                      |  | DESTINATION PERTH SILVER MEMBERSHIP RENEWAL - LAKE LESCHENAULTIA     | \$     | 245.00              |              |           |
| 12/07/2021               | 2876.7590-01                  | PFD Food Services Pty Ltd                  | PROVISIONS FOR REFLECTIONS CAFE                                      |        | 400.00              | \$           | 800.15    |
| 25/06/2021               | KY706780                      |  | PROVISIONS FOR REFLECTIONS CAFE                                      | s<br>s | 468.80              |              |           |
| 28/06/2021<br>12/07/2021 | KY774903<br>2876.7641-01      | Easifleet                                  | PROVISIONS FOR REFLECTIONS CAFE NOVATED LEASE                        | \$     | 331.35              | \$           | 12,848.48 |
| 08/07/2021               | 146768                        | Easifieet                                  | NOVATED LEASE<br>NOVATED LEASE JULY 2021                             | s      | 12.848.48           | \$           | 12,848.48 |
| 12/07/2021               | 2876.7807-01                  | Water Installations                        | QUARTERLY SERVICING TREATMENT SYSTEM                                 | 3      | 12,040.40           | Ś            | 110.00    |
| 09/07/2021               | 00019505                      | water installations                        | QUARTERLY SERVICING TREATMENT SYSTEM - MT HELENA PAVILION            | s      | 110.00              | •            | 110.00    |
| 12/07/2021               | 2876.80-01                    | Bunnings Group Limited                     | HARDWARE   | *      | 110.00              | \$           | 794.84    |
| 18/06/2021               | 2440/01102227                 | Dannings Group Emmed                       | HARDWARE ITEMS   | s      | 90.90               | *            | 104.04    |
| 25/06/2021               | 2440/01040495                 |  | HARDWARE ITEMS   | S      | 599.86              |              |           |
| 25/06/2021               | 2440/01040473                 |  | HARDWARE ITEMS   | S      | 104.08              |              |           |
| 12/07/2021               | 2876.8-01                     | LGRCEU                                     | PAYROLL DEDUCTION  |        |                     | \$           | 41.00     |
| 04/07/2021               | PY02-01-LGRCEU                |  | PAYROLL DEDUCTION  | \$     | 41.00               |              |           |
| 12/07/2021               | 2876.8037-01                  | Electritech Industries                     | ELECTRICAL SERVICES  |        |                     | \$           | 1,064.20  |
| 18/06/2021               | 13969                         |  | ELECTRICAL SERVICES - BROWN PARK COMMUNITY CENTRE                    | \$     | 1,064.20            |              |           |
| 12/07/2021               | 2876.8051-01                  | Conquest Earthworks                        | EARTHWORKS   |        |                     | \$           | 16,885.82 |
| 29/06/2021               | 1105                          |  | SORT, SCREEN & RELOCATE SPILLS - MATHIESON RD TRANSFER STATION       | S      | 16,885.82           |              |           |
| 12/07/2021               | 2876.8057-01                  | QK Technologies Pty Ltd                    | SUBSCRIPTION   |        |                     | \$           | 3,905.00  |
| 28/06/2021               | IN0294101                     |  | SUBSCRIPTION   | \$     | 3,905.00            |              |           |
| 12/07/2021               | 2876.8227-01                  | Read Speaker Pty Ltd                       | SUBSCRIPTION   |        |                     | \$           | 1,233.29  |
| 25/06/2021               | 111797                        | N  | ANNUAL SERVICE RENEWAL 01/06/2021 TO 31/05/2022                      | \$     | 1,233.29            |              | 47 700 7  |
| 12/07/2021               | 2876.8374-01                  | Natural Area Holdings P/L T/A Natural Area | PLANTS   |        | 14 105 54           | \$           | 17,722.71 |
| 18/06/2021<br>22/06/2021 | 00015502<br>00015510          |  | PLANTS FOR 2021 SEEDLINGS FOR LANDCARE PROJECT<br>ASSORTED TUBESTOCK | S<br>S | 14,125.54<br>333.25 |              |           |
| 25/06/2021               | 00015508                      |  | ASSORTED TUBESTOCK ASSORTED TUBESTOCK                                | S      | 2,152.15            |              |           |
| 25/06/2021               | 00015509                      |  | ASSORTED TUBESTOCK   | S      | 961.07              |              |           |
| 25/06/2021               | 00015561                      |  | 1370 PLANT LABELS - 2021 SEEDLINGS FOR LANDCARE PROJECT              | s      | 150.70              |              |           |
| 12/07/2021               | 2876.8688-01                  | Medelect                                   | MAINTENANCE  | *      | 100.10              | \$           | 1,270.50  |
| 18/06/2021               | 80535                         |  | PREVENTATIVE MAINTENANCE OF MEDICAL EQUIPMENT                        | s      | 1,270.50            | +            | .,2       |
|                          |                               |  |  |        |                     |              |           |

| <u>Date</u> | Reference        | Payee                                  | Description   | Amo | Amount    |    | Total     |  |
|-------------|------------------|--|---|-----|-----------|----|-----------|--|
| 12/07/2021  | 2876.8976-01     | Kool Line Electrical & Refrigeration   | ELECTRICAL SERVICES                                     |     |           | \$ | 38,049.50 |  |
| 29/06/2021  | 00126908         |  | ELECTRICAL SERVICES - MUNDARING OVAL                    | \$  | 2,245.00  |    |           |  |
| 30/06/2021  | 00126916         |  | ANNUAL RCD & EMERGENCY LIGHTING TESTING                 | \$  | 4,592.50  |    |           |  |
| 30/06/2021  | 00126917         |  | ANNUAL RCD & EMERGENCY LIGHTING TESTING                 | s   | 3,712.50  |    |           |  |
| 30/06/2021  | 00126921         |  | ELECTRICAL SERVICES - BOYA OVAL                         | \$  | 12,034.00 |    |           |  |
| 30/06/2021  | 00126918         |  | ANNUAL RCD & EMERGENCY LIGHTING TESTING                 | \$  | 4,900.50  |    |           |  |
| 30/06/2021  | 00126919         |  | ANNUAL RCD & EMERGENCY LIGHTING TESTING                 | S   | 3,564.00  |    |           |  |
| 30/06/2021  | 00126920         |  | ANNUAL RCD & EMERGENCY LIGHTING TESTING                 | \$  | 5,346.00  |    |           |  |
| 30/06/2021  | 00126927         |  | ELECTRICAL SERVICES - DARLINGTON TENNIS COURTS          | \$  | 1,655.00  |    |           |  |
| 12/07/2021  | 2876.9184-01     | Budget Rent A Car (Busby Investment    | VEHICLE HIRE  |     |           | \$ | 108.67    |  |
| 09/07/2021  | 431886125        |  | HIRE OF 4.2 MT VAN - ONGOING COLLECTION OF CDS BINS     | \$  | 108.67    |    |           |  |
| 12/07/2021  | 2876.9627-01     | MPK Tree Management Pty Ltd            | STREET TREE MAINTENANCE                                 |     |           | \$ | 2,182.95  |  |
| 08/07/2021  | 00008777         |  | STREET TREE MAINTENANCE - MOFFLIN AVE DARLINGTON        | S   | 2,182.95  |    |           |  |
| 12/07/2021  | 2877.12665-01    | Building and Construction Industry     | BCITF LEVY  |     |           | \$ | 5,349.40  |  |
| 08/07/2021  | INV-107292S4C0K7 |  | BCITF LEVY - JUNE 2021                                  | \$  | 5,349.40  |    |           |  |
| 12/07/2021  | 2877.12772-01    | Mr S Kocian                            | REIMBURSEMENT   |     |           | \$ | 531.00    |  |
| 08/07/2021  | REIMBURSEMENT    |  | REIMBURSEMENT OF LGPA MEMBERSHIP SUBSCRIPTION 2021/2022 | \$  | 531.00    |    |           |  |
| 12/07/2021  | 2877.14018-01    | Mrs L R McQuillan                      | CROSSOVER CONTRIBUTION                                  |     |           | \$ | 575.00    |  |
| 11/07/2021  | X-OVER           |  | CROSSOVER CONTRIBUTION - JACOBY ST MUNDARING            | \$  | 575.00    |    |           |  |
| 12/07/2021  | 2877.14020-01    | Mr D J Pearce                          | CROSSOVER CONTRIBUTION                                  |     |           | \$ | 575.00    |  |
| 11/07/2021  | X-OVER           |  | CROSSOVER CONTRIBUTION - STONEVILLE RD STONEV           | \$  | 575.00    |    |           |  |
| 12/07/2021  | 2877.14021-01    | Ms K A Carter                          | CROSSOVER CONTRIBUTION                                  |     |           | \$ | 575.00    |  |
| 11/07/2021  | X-OVER           |  | CROSSOVER CONTRIBUTION - BEDALE ST SWAN VIEW            | s   | 575.00    |    |           |  |
| 12/07/2021  | 2877.174-01      | Synergy                                | ELECTRICITY   |     |           | \$ | 9,708.29  |  |
| 30/06/2021  | 5059324411       | ,                                      | ELECTRICITY   | s   | 896.63    |    | ,         |  |
| 30/06/2021  | 2298437127       |  | ELECTRICITY   | s   | 117.94    |    |           |  |
| 30/06/2021  | 7484541121       |  | ELECTRICITY   | s   | 119.35    |    |           |  |
| 30/06/2021  | 6704891520       |  | ELECTRICITY   | s   | 191.87    |    |           |  |
| 30/06/2021  | 5035029810       |  | ELECTRICITY   | s   | 1,407.48  |    |           |  |
| 30/06/2021  | 5035029115       |  | ELECTRICITY   | s   | 124.30    |    |           |  |
| 30/06/2021  | 5213386810       |  | ELECTRICITY   | s   | 1,466.41  |    |           |  |
| 30/06/2021  | 5735349122       |  | ELECTRICITY   | s   | 1,190.01  |    |           |  |
| 30/06/2021  | 5214128214       |  | ELECTRICITY   | s   | 157.18    |    |           |  |
| 30/06/2021  | 3011349923       |  | ELECTRICITY   | s   | 114.37    |    |           |  |
| 30/06/2021  | 8764232325       |  | ELECTRICITY   | s   | 151.69    |    |           |  |
| 30/06/2021  | 8446589925       |  | ELECTRICITY   | s   | 400.42    |    |           |  |
| 30/06/2021  | 5035029115       |  | ELECTRICITY   | s   | 126.83    |    |           |  |
| 30/06/2021  | 9816910820       |  | ELECTRICITY   | s   | 762.92    |    |           |  |
| 30/06/2021  | 8809985121       |  | ELECTRICITY   | Š   | 1,067.43  |    |           |  |
| 30/06/2021  | 8446589925       |  | ELECTRICITY   | s   | 901.09    |    |           |  |
| 30/06/2021  | 5831532322       |  | ELECTRICITY   | s   | 512,37    |    |           |  |
| 12/07/2021  | 2877.589-01      | Shire of Mundaring                     | FDC PARENT LEVY   | *   |           | \$ | 9,733.35  |  |
| 08/07/2021  | 080721           |  | FDC PARENT LEVY   | s   | 9.593.10  | •  | -,        |  |
| 08/07/2021  | JUNE 2021        |  | BCITF LEVY - JUNE 2021                                  | s   | 140.25    |    |           |  |
| 13/07/2021  | 2878.14025-01    | Mrs M Priskich                         | REFUND  | -   |           | \$ | 250.00    |  |
| 13/07/2021  | REFUND           |  | RATES REFUND  | s   | 250.00    | •  |           |  |
| 13/07/2021  | 2878.14026-01    | Ms K A Chrisp                          | REFUND  | *   | =         | \$ | 4,027.20  |  |
| 13/07/2021  | REFUND           |  | RATES REFUND  | s   | 4,027.20  | *  | -,-220    |  |
| 14/07/2021  | 2879.13338-01    | Seven Stars Tai Chi Association        | REFUND  | -   | .,        | \$ | 15.75     |  |
| 14/07/2021  | COVID 19 REFUND  |  | REFUND - HALL HIRE DUE TO COVID19 HALL CLOSURES         | s   | 15.75     | +  | 10.13     |  |
| 14/07/2021  | 2879.13339-01    | Ms K Kendrick                          | REFUND  |     |           | \$ | 53,76     |  |
| 14/07/2021  | COVID 19 REFUND  |  | REFUND - HALL HIRE DUE TO COVID19 HALL CLOSURES         | s   | 53.76     | *  | 556       |  |
| 14/07/2021  | 2879.13346-01    | Foothills Circle of Friends Craft      | REFUND  | -   |           | \$ | 27.00     |  |
| 14/07/2021  | COVID 19 REFUND  |  | REFUND - HALL HIRE DUE TO COVID19 HALL CLOSURES         | s   | 27.00     | *  | 21.00     |  |
| 14/07/2021  | 2879.13363-01    | Irina Asotoff Ballet School            | REFUND  | •   | 2         | \$ | 384.68    |  |
| 14/07/2021  | COVID 19 REFUND  |  | REFUND - HALL HIRE DUE TO COVID19 HALL CLOSURES         | s   | 384.68    | *  | 55-1.56   |  |
| 14/07/2021  | 2879.13531-01    | Mundaring Christian College Snr Campus | REFUND  |     | 554.55    | \$ | 30.00     |  |
| 14/07/2021  | COVID 19 REFUND  | g omistan conege om campus             | REFUND - HALL HIRE DUE TO COVID19 HALL CLOSURES         | s   | 30.00     | •  | 00.00     |  |
| 14/07/2021  | 2879.14022-01    | Mundaring Toastmasters                 | REFUND  | Ţ   | 55.55     | \$ | 16.87     |  |
| 14/07/2021  | COVID 19 REFUND  |  | REFUND - HALL HIRE DUE TO COVID19 HALL CLOSURES         | s   | 16.87     | *  | 10.01     |  |
| 14/07/2021  | 2879.14023-01    | Mr R Howells                           | REFUND  | ·   |           | \$ | 27.22     |  |
| 14/07/2021  | COVID 19 REFUND  |  | REFUND - HALL HIRE DUE TO COVID19 HALL CLOSURES         | s   | 27.22     | *  | 21.22     |  |
|             |                  |  |   |     |           |    |           |  |

| <u>Date</u>              | Reference                        | Payee                                       | <u>Description</u>   | Amo    | unt           | Total |   |
|--------------------------|----------------------------------|---|--|--------|---------------|-------|---|
| 14/07/2021               | 2879.4358-01                     | Swan View Badminton Club                    | REFUND   |        |               | \$    | 24.45                                   |
| 14/07/2021<br>14/07/2021 | COVID 19 REFUND<br>2880.13282-02 | Matthew Hughes MLA                          | REFUND - HALL HIRE DUE TO COVID19 HALL CLOSURES REFUND               | \$     | 24.45         | \$    | 110.00                                  |
| 14/07/2021               | 1304437                          | Matthew nuglies MLA                         | HALL BOND REFUND   | s      | 110.00        | *     | 110.00                                  |
| 14/07/2021               | 2880.13423-02                    | Mr C C Durrant                              | REFUND   | -      |               | \$    | 720.00                                  |
| 14/07/2021               | 1307403                          |   | HALL BOND REFUND   | \$     | 220.00        |       |   |
| 14/07/2021               | 1307403                          |   | HALL BOND REFUND   | S      | 500.00        |       |   |
| 14/07/2021               | 2880.13846-02                    | Mr R J Borsje                               | REFUND   |        |               | \$    | 65.00                                   |
| 14/07/2021               | 1306770                          |   | KEY BOND REFUND  | \$     | 65.00         |       |   |
| 14/07/2021               | 2880.14029-02<br>1309493         | Mrs P M Little                              | REFUND<br>KEY BOND DEFLIND   | s      | 65.00         | \$    | 65.00                                   |
| 14/07/2021<br>14/07/2021 | 2880.14030-02                    | N Galaz                                     | KEY BOND REFUND REFUND   | Þ      | 65.00         | \$    | 110.00                                  |
| 14/07/2021               | 1306367                          | N Galaz                                     | HALL BOND REFUND   | s      | 110.00        | *     | 110.00                                  |
| 14/07/2021               | 2880.9581-02                     | Darlington Junior Football Club             | REFUND   | •      |               | \$    | 330.00                                  |
| 14/07/2021               | 1301234                          | •   | HALL BOND REFUND   | s      | 330.00        |       |   |
| 14/07/2021               | 2880.9755-02                     | Ms J L Larkins                              | REFUND   |        |               | \$    | 110.00                                  |
| 14/07/2021               | 1306590                          |   | HALL BOND REFUND   | \$     | 110.00        |       |   |
| 15/07/2021               | 2881.3462-01                     | Care Giver Subsidies                        | CARE GIVER SUBSIDIES   |        |               | \$    | 31,918.55                               |
| 15/07/2021               | 150721                           |   | CARE GIVER SUBSIDIES   | \$     | 31,918.55     |       |   |
| 19/07/2021               | 2882.10296-01                    | Aslab Pty Ltd                               | PAVEMENT TESTING   |        | 4 504 00      | \$    | 1,584.00                                |
| 29/06/2021               | 00023857                         | A 1 i it- d                                 | PAVEMENT TESTING - BAILUP RD WOOROLOO/MAYO RD JARDIN                 | \$     | 1,584.00      |       | 44 222 00                               |
| 19/07/2021<br>29/06/2021 | 2882.10767-01<br>A48384          | Aerometrex Limited                          | SUBSCRIPTION  METROMAP SD SUBSCRIPTION 01/07/2021 - 30/06/2022       | s      | 14,322.00     | \$    | 14,322.00                               |
| 19/07/2021               | 2882.10772-01                    | Stonemark Holdings T/As Ace Promotions      | PROMOTIONAL STOCK  |        | 14,322.00     | \$    | 1,787.50                                |
| 16/07/2021               | INV-0404                         | otonemark floratings TIMS ACE I Tolliotions | PROMOTIONAL TOTE BAGS - SCFC CLAYTON VIEW                            | s      | 1,787.50      | *     | 1,707.00                                |
| 19/07/2021               | 2882.10881-01                    | Alsco Pty Ltd                               | FIRST AID REPLENISHMENT  | *      | .,, .,,       | \$    | 1,122.55                                |
| 30/06/2021               | CPER2143425                      | •   | FIRST AID REPLENISHMENT  | s      | 31.35         |       | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 30/06/2021               | CPER2143357                      |   | FIRST AID REPLENISHMENT  | \$     | 380.38        |       |   |
| 30/06/2021               | CPER2143405                      |   | FIRST AID REPLENISHMENT  | \$     | 107.61        |       |   |
| 30/06/2021               | CPER2143326                      |   | FIRST AID REPLENISHMENT  | \$     | 29.73         |       |   |
| 30/06/2021               | CPER2143503                      |   | SERVICING SANITARY & NAPPY UNITS                                     | \$     | 8.16          |       |   |
| 30/06/2021               | CPER2143522                      |   | SERVICING SANITARY & NAPPY UNITS                                     | ş      | 33.34         |       |   |
| 30/06/2021               | CPER2143527                      |   | SERVICING SANITARY & NAPPY UNITS                                     | \$     | 16.32         |       |   |
| 30/06/2021               | CPER2143512                      |   | SERVICING SANITARY & NAPPY UNITS                                     | ş<br>s | 40.81         |       |   |
| 30/06/2021<br>30/06/2021 | CPER2143520<br>CPER2143514       |   | SERVICING SANITARY & NAPPY UNITS<br>SERVICING SANITARY & NAPPY UNITS | s      | 4.08<br>12.24 |       |   |
| 30/06/2021               | CPER2143514<br>CPER2143526       |   | SERVICING SANITARY & NAPPY UNITS                                     | s      | 12.24         |       |   |
| 30/06/2021               | CPER2143528                      |   | SERVICING SANITARY & NAPPY UNITS                                     | s      | 48.97         |       |   |
| 30/06/2021               | CPER2143510                      |   | SERVICING SANITARY & NAPPY UNITS                                     | Š      | 48.97         |       |   |
| 30/06/2021               | CPER2143517                      |   | SERVICING SANITARY & NAPPY UNITS                                     | s      | 65.99         |       |   |
| 30/06/2021               | CPER2143525                      |   | SERVICING SANITARY & NAPPY UNITS                                     | s      | 8.16          |       |   |
| 30/06/2021               | CPER2143507                      |   | SERVICING SANITARY & NAPPY UNITS                                     | \$     | 46.28         |       |   |
| 30/06/2021               | CPER2143513                      |   | SERVICING SANITARY & NAPPY UNITS                                     | \$     | 37.42         |       |   |
| 30/06/2021               | CPER2143524                      |   | SERVICING SANITARY & NAPPY UNITS                                     | \$     | 4.08          |       |   |
| 30/06/2021               | CPER2143521                      |   | SERVICING SANITARY & NAPPY UNITS                                     | \$     | 8.16          |       |   |
| 30/06/2021               | CPER2143523                      |   | SERVICING SANITARY & NAPPY UNITS                                     | \$     | 54.44         |       |   |
| 30/06/2021<br>30/06/2021 | CPER2143518<br>CPER2143515       |   | SERVICING SANITARY & NAPRY UNITS                                     | s<br>s | 83.01<br>8.16 |       |   |
| 30/06/2021               | CPER2143516<br>CPER2143516       |   | SERVICING SANITARY & NAPPY UNITS<br>SERVICING SANITARY & NAPPY UNITS | S      | 4.08          |       |   |
| 30/06/2021               | CPER2143519                      |   | SERVICING SANITARY & NAPPY UNITS                                     | s      | 8.16          |       |   |
| 30/06/2021               | CPER2143511                      |   | SERVICING SANITARY & NAPPY UNITS                                     | Š      | 20.41         |       |   |
| 19/07/2021               | 2882.11135-01                    | Frontline Fire & Rescue Equipment           | EQUIPMENT PURCHASES  | -      |               | \$    | 3,001.84                                |
| 25/06/2021               | 71320                            |   | EQUIPMENT PURCHASES - GLEN FORREST VBFB                              | \$     | 22.00         | -     |   |
| 25/06/2021               | 71319                            |   | EQUIPMENT PURCHASES - CHIDLOW VBFB                                   | s      | 1,155.42      |       |   |
| 25/06/2021               | 71318                            |   | EQUIPMENT PURCHASES - BRIGADE DISTRIBUTION                           | \$     | 412.50        |       |   |
| 25/06/2021               | 71317                            |   | EQUIPMENT PURCHASES - DARLING RANGE VBFB                             | \$     | 211.48        |       |   |
| 25/06/2021               | 71315                            |   | EQUIPMENT PURCHASES - PARKERVILLE VBFB                               | S      | 916.64        |       |   |
| 28/06/2021               | 71314                            |   | EQUIPMENT PURCHASES - GLEN FORREST VBFB                              | \$     | 11.00         |       |   |
| 16/07/2021<br>19/07/2021 | 71316<br>2882.11413-01           | Ergolink (Max & Claire Pty Ltd T/A)         | EQUIPMENT PURCHASES - POUND<br>STATIONERY                            | \$     | 272.80        | \$    | 190.75                                  |
| 28/06/2021               | 2882.11413-01<br>SI-00074681     | Ergonnik (Max & Claire Pty Ltd 1/A)         | FOREARM SUPPORT DEVICE - AFM LIBRARY                                 | s      | 190.75        | Þ     | 190.73                                  |
| EU/OU/EUE I              | 5, 5001 1001                     |   | I STEERING ON I SINI DEVISE - ALK FIBIANT                            |        | 100.70        |       |   |

| Date 10007               | Reference                      | Payee   | Description  | Amount  |                  | Total |           |
|--------------------------|--------------------------------|---|--|---------|------------------|-------|-----------|
| 19/07/2021<br>16/07/2021 | 2882.11563-01<br>RSL-17927     | Thinkproject Australia Pty Ltd                | SUBSCRIPTION RAMM ANNUAL SUPPORT/MAINTENANCE FEE 01/07/2021 - 30/08/2022                             | \$ 12.4 | 194.74           | \$    | 12,494.74 |
| 19/07/2021<br>25/06/2021 | 2882.11772-01<br>QIN27172      | Quremed Pty Ltd                               | EQUIPMENT SUPPLY OXI-SOK OXYGEN RESUSCITATION KIT - BILGOMAN AQUATIC CENTRE                          | s 6     | 392.31           | \$    | 692.31    |
| 19/07/2021<br>28/06/2021 | 2882.11846-01<br>775536        | Swan Veterinary Hospital                      | MICROCHIPPING MICROCHIPPING  | s       | 35.00            | \$    | 35.00     |
| 19/07/2021<br>16/07/2021 | 2882.11900-01<br>0000960       | Mug Shots                                     | NAME BADGES NAME BADGE - RECEPTIONIST MUNDARING VISITOR CENTRE                                       | s       | 18.00            | \$    | 18.00     |
| 19/07/2021               | 2882.11953-01                  | The Stationery Co (C Willis & D J Willis T/A) | STATIONERY   | •       |                  | \$    | 27.53     |
| 28/06/2021<br>28/06/2021 | 163980<br>163981               |   | STATIONERY ITEMS STATIONERY ITEMS  | s<br>s  | 15.25<br>12.28   |       |           |
| 19/07/2021<br>16/07/2021 | 2882.12042-01<br>INV-00022169  | Monitor (WA) Pty Ltd                          | STATIONERY CONSUMABLES FOR MEMBERSHIP CARD PRINTER KSP & AFM LIBRARIES                               | s 1     | 187.00           | \$    | 187.00    |
| 19/07/2021               | 2882.12078-01                  | Recruitwest Pty Ltd                           | TEMP STAFF   | 3       | 107.00           | \$    | 10,234.57 |
| 16/07/2021<br>19/07/2021 | C INV 581000<br>2882.12422-01  | MDM Plumbing and Gas                          | TEMP STAFF - DEPOT PLUMBING SERVICES   | \$ 10,2 | 234.57           | \$    | 182.55    |
| 16/07/2021               | 1733                           | MDM Flumbing and Gas                          | SERVICE LEAKING INDUCT CISTERN IN PUBLIC TOILET - LAKE LESCHENAULTIA                                 | \$ 1    | 182.55           | *     | 102.55    |
| 19/07/2021<br>16/07/2021 | 2882.12470-01<br>IV00000000447 | Mr G Wood                                     | FENCING<br>SUPPLY & INSTALL FENCING - MORGAN JOHN MORGAN GREEN SPACE                                 | S 17.6  | 393.50           | \$    | 17,693.50 |
| 19/07/2021               | 2882.12579-01                  | Mr V Crowe                                    | LANDSCAPE, MAINTENANCE & CLEANING SERVICES   |         |                  | \$    | 962.50    |
| 12/07/2021<br>12/07/2021 | 1742<br>1743                   |   | LANDSCAPE SERVICES CLEANING SERVICES   |         | 210.00<br>210.00 |       |           |
| 12/07/2021               | 1744                           |   | LANDSCAPE SERVICES   |         | 210.00           |       |           |
| 12/07/2021               | 1745                           |   | LANDSCAPE & MAINTENANCE SERVICES   | \$ 3    | 332.50           |       |           |
| 19/07/2021<br>16/07/2021 | 2882.12585-01                  | Ms C Nelson                                   | WELCOME TO COUNTRY   | s e     | 300.00           | \$    | 600.00    |
| 19/07/2021               | 30<br>2882.12640-01            | Officeworks Ltd                               | WELCOME TO COUNTRY CITIZENSHIP CEREMONY 15/07/2021<br>COFFEE   | \$ 6    | 500.00           | \$    | 116.00    |
| 28/06/2021               | 17849882                       |   | SUPPLY MOCCONA COFFEE  | \$ 1    | 116.00           | •     |           |
| 19/07/2021               | 2882.12794-01                  | Mount Helena Hardware                         | HARDWARE ITEMS   |         |                  | \$    | 370.78    |
| 25/06/2021               | 66076                          |   | SUPPLY OF ASSORTED HARDWARE ITEMS  |         | 135.48           |       |           |
| 30/06/2021<br>19/07/2021 | 66171<br>2882.12866-01         | From Scratch Small Event Catering             | SUPPLY OF ASSORTED HARDWARE ITEMS PROVISIONS FOR REFLECTIONS CAFE                                    | \$ 2    | 235.30           | \$    | 558.00    |
| 16/07/2021               | 1412                           | Trom Scratch Small Event Catering             | PROVISIONS FOR REFLECTIONS CAFE  | s :     | 142.00           | *     | 550.00    |
| 16/07/2021               | 1406                           |   | PROVISIONS FOR REFLECTIONS CAFE  | \$ 4    | 16.00            |       |           |
| 19/07/2021               | 2882.12899-01                  | NAPA (A Division of GPC Asia Pacific          | PARTS  |         |                  | \$    | 187.55    |
| 22/06/2021               | 1320151996                     |   | SUPPLY V-BELT FOR P224   |         | 20.35            |       |           |
| 24/06/2021<br>19/07/2021 | 1320152179<br>2882.12911-01    | Planning Institute of Australia Pty           | SUPPLY OF WORKSHOP CONSUMABLES SUBSCRIPTION  | \$      | 167.20           | \$    | 638.00    |
| 16/07/2021               | 128557                         | r anning motivate of reastrance rey           | ANNUAL MEMBERSHIP FEE - MARK LUZI  | s 6     | 338.00           | *     | 000.00    |
| 19/07/2021               | 2882.12944-01                  | Avon Tree Management (Kajanni Pty Ltd         | STUMP GRINDING   |         |                  | \$    | 2,136.80  |
| 16/07/2021               | 372                            |   | STUMP GRINDING - VARIOUS LOCATIONS   |         | 325.82           |       |           |
| 16/07/2021<br>16/07/2021 | 373<br>374                     |   | STUMP GRINDING - VARIOUS LOCATIONS<br>STUMP GRINDING - SCOTT STREET BOYA                             |         | 033.23<br>277.75 |       |           |
| 19/07/2021               | 2882.12984-01                  | AJL Plumbing and Gas Pty Ltd (ATF The         | PLUMBING SERVICES  | • .     | 277.70           | \$    | 1,201.20  |
| 09/07/2021               | AJL8139                        |   | PLUMBING SERVICES - BOYA COMMUNITY CENTRE  | \$      | 145.20           |       | ,         |
| 16/07/2021               | AJL8117                        |   | PLUMBING SERVICES - CHIDLOW STAND PIPE   | \$ 1,0  | 056.00           |       |           |
| 19/07/2021<br>22/06/2021 | 2882.13059-01<br>107452        | Mundaring Tyrepower (AnK Murphy Pty Ltd       | TYRES SUPPLY & FIT 2 X NEW TYRES ON 052MDG   | s :     | 338.00           | \$    | 338.00    |
| 19/07/2021               | 2882.13107-01                  | 490 Designs                                   | PRINTING   | •       | 30.00            | \$    | 330.00    |
| 24/06/2021               | 00003468                       | 400 Designs                                   | PRINTING GREAT BAKE OFF & FOOD FOR THOUGHT POSTERS   | S 3     | 330.00           | *     | 000.00    |
| 19/07/2021               | 2882.13163-01                  | Toll Transport Pty Ltd                        | COURIER SERVICES   |         |                  | \$    | 65.26     |
| 25/06/2021               | 0482-S364420                   |   | COURIER SERVICES   | \$      | 65.26            |       |           |
| 19/07/2021<br>16/07/2021 | 2882.13240-01<br>INV-0101      | ClimateClever                                 | MEMBERSHIP FEE MEMBERSHIP FEE  | s 9     | 935.00           | \$    | 935.00    |
| 19/07/2021               | 2882.13275-01                  | PLE Computers Pty Ltd                         | IT HARDWARE  |         | 555.00           | \$    | 249.00    |
| 24/06/2021               | SI-2036500                     |   | LOGITECH ERGONOMIC WIRELESS MOUSE & MOUSE PAD  | \$ 2    | 249.00           | -     |           |
| 19/07/2021               | 2882.13480-01                  | The Trustee for Bellrock Cleaning             | CLEANING   |         |                  | \$    | 535.15    |
| 29/06/2021<br>29/06/2021 | INV-12161<br>INV-12160         |   | CLEANING SERVICES - FUNCTION BENDIGO & COMMITTEE ROOM<br>CLEANING SERVICES - MUNDARING ARENA CARPETS | -       | 154.00<br>381.15 |       |           |
| 19/07/2021               | 2882.13490-01                  | Q2 Online (MKI Group Pty Ltd T/As:)           | DESIGN FEES/COSTS  | 9       | 201.10           | \$    | 6,600.00  |
| 16/07/2021               | INV-0052                       |   | PROJECT MANAGEMENT SERVICES - SHIRE WEBSITE UPGRADE  | \$ 6,6  | 300.00           | •     | 2,222.00  |

| Date                     | Reference               | Payee                                     | Description  | Amou | unt         | Total |             |
|--------------------------|-------------------------|---|--|------|-------------|-------|-------------|
| 19/07/2021               | 2882.135-01             | BOC Ltd                                   | CYLINDER RENTAL  | Amou | unt         | \$    | 126.96      |
| 30/06/2021               | 4028802484              | 500 213                                   | CYLINDER RENTAL CHARGES  | s    | 126.96      | *     | 120.00      |
| 19/07/2021               | 2882.13540-01           | ELM (WA) Pty Ltd                          | MAINTENANCE  |      |             | \$    | 17,663.70   |
| 29/06/2021               | INV-3804                |   | PROVISION OF PARK MAINTENANCE SERVICES SCULPTURE PARK - JUNE21 | s    | 1.906.66    |       | ,           |
| 29/06/2021               | INV-3805                |   | PROVISION OF PARK MAINTENANCE SERVICES MORGAN JOHN MORGAN PARK | s    | 1,334.66    |       |             |
| 29/06/2021               | INV-3807                |   | LANDSCAPE SERVICES - MORRISON RD STREETSCAPE                   | s    | 3,718.00    |       |             |
| 29/06/2021               | INV-3806                |   | MOWING SERVICES - JUNE 2021                                    | s    | 10,704.38   |       |             |
| 19/07/2021               | 2882.13547-01           | Mr K S Prendergast                        | BOOKS  |      |             | \$    | 3,000.00    |
| 28/06/2021               | 01                      |   | SUPPLY 250 COPIES OF "CREATING A HAVEN FOR NATIVE BEES" BOOKS  | s    | 3,000.00    |       |             |
| 19/07/2021               | 2882.13627-01           | Honey in the Garden Pty Ltd               | CITIZENSHIP CEREMONY GIFTS                                     |      |             | \$    | 255.60      |
| 16/07/2021               | INV20-1929              |   | AUSTRALIAN CITIZENSHIP CEREMONY GIFTS 15/07/2021               | \$   | 255.60      |       |             |
| 19/07/2021               | 2882.138-01             | Sonic HealthPlus Pty Ltd                  | MEDICAL EXAMINATION  |      |             | \$    | 231.00      |
| 08/07/2021               | 2374650                 |   | PRE-EMPLOYMENT MEDICAL EXAMINATION                             | S    | 231.00      |       |             |
| 19/07/2021               | 2882.13866-01           | Booktopia Pty Ltd                         | BOOKS  |      |             | \$    | 1,973.10    |
| 29/06/2021               | 14400688                |   | BOOK STOCK - KSP LIBRARY                                       | \$   | 110.35      |       |             |
| 24/06/2021               | 14393770                |   | BOOK STOCK - AFM LIBRARY                                       | S    | 762.20      |       |             |
| 25/06/2021               | 14365427                |   | BOOK STOCK - AFM LIBRARY                                       | \$   | 222.11      |       |             |
| 29/06/2021               | 14409152                |   | BOOK STOCK - AFM LIBRARY                                       | S    | 682.48      |       |             |
| 29/06/2021               | 14364923                |   | BOOK STOCK - KSP LIBRARY                                       | \$   | 195.96      |       |             |
| 19/07/2021               | 2882.13878-01           | Ms C Foley                                | ENTERTAINMENT  |      |             | \$    | 300.00      |
| 16/07/2021               | 23                      |   | SCHOOL HOLIDAY NOONGAR LANGUAGE WORKSHOP                       | s    | 300.00      |       |             |
| 19/07/2021               | 2882.13950-01           | The Recovre Group Pty Ltd                 | ASSESSMENT SERVICES  |      |             | \$    | 1,378.17    |
| 16/07/2021               | 5020935                 |   | FUNCTION SCREEN ASSESSMENT & REPORT                            | \$   | 1,378.17    |       |             |
| 19/07/2021               | 2882.13968-01           | Tristan Campbell T/A East Side Plumbing   | DRAINAGE WORKS   | _    |             | \$    | 242.00      |
| 19/07/2021               | IV1936                  |   | DRAINAGE WORKS - HARRY RISEBOROUGH OVAL PAVILION               | \$   | 242.00      |       |             |
| 19/07/2021               | 2882.13975-01           | Prompt Engineering Pty Ltd                | EARTHWORKS   | _    |             | \$    | 990.00      |
| 16/07/2021               | 116199                  |   | SITE CLASSIFICATION & FOOTING DETAILS - STONEVILLE VBFB        | \$   | 990.00      |       |             |
| 19/07/2021               | 2882.13979-01           | Childcare Experts (The Trustee for Safyam | TEMP STAFF   |      |             | \$    | 935.00      |
| 12/07/2021               | 8265                    | 0 0 1 0 1 1                               | CURRICULUM DEVELOPMENT & TRAINING - MIDVALE HUB                | \$   | 935.00      |       | F F 4 4 0 0 |
| 19/07/2021               | 2882.13985-01           | Sweeping Services Australia (David James  | STREET SWEEPING SERVICES                                       |      | E E 4 4 0 0 | \$    | 5,544.00    |
| 16/07/2021               | INV-0053                | 0 ID 5                                    | SUPPLY OF STREET SWEEPING SERVICES                             | \$   | 5,544.00    |       | 400.00      |
| 19/07/2021<br>24/06/2021 | 2882.147-01<br>2244859  | CJD Equipment Pty Ltd                     | PARTS  | s    | 403.60      | \$    | 403.60      |
| 19/07/2021               |                         | Factors Basis Pagestr                     | SUPPLY PARTS FOR 020MDG<br>SECURITY EXPENSES                   | 9    | 403.00      | \$    | 181.50      |
| 12/07/2021               | 2882.191-01<br>00019994 | Eastern Region Security                   | SECURITY EXPENSES  | s    | 88.00       | Þ     | 181.50      |
| 12/07/2021               | 00019994                |   | SECURITY EXPENSES  | S    | 93.50       |       |             |
| 19/07/2021               | 2882.2165-01            | Country Womens Association of WA Inc      | CATERING   |      | 83.50       | \$    | 540.00      |
| 16/07/2021               | 136                     | Country Womens Association of WA inc      | CATERING - FIRE FIGHTERS SCHOOL STONEVILLE                     | s    | 540.00      | ÷     | 540.00      |
| 19/07/2021               | 2882.234-01             | Coles Supermarkets Australia Pty Ltd      | KIOSK SUPPLIES   | •    | 540.00      | \$    | 592.06      |
| 29/06/2021               | 121834321               | ooles oupermarkets Australia i ty Eta     | FOOD & CONSUMABLES FOR STAFF & CHILDREN - MECPC                | s    | 592.06      | *     | 552.00      |
| 19/07/2021               | 2882.253-01             | Lo-Go Appointments                        | TEMP STAFF   | •    | 002.00      | \$    | 3,042,77    |
| 09/07/2021               | 00423989                | Eo-oo Appointments                        | TEMP STAFF - RATES OFFICER                                     | s    | 2,535.64    | *     | 0,042.77    |
| 09/07/2021               | 00423988                |   | TEMP STAFF - RATES OFFICER                                     | s    | 507.13      |       |             |
| 19/07/2021               | 2882,2625-01            | Stewart & Heaton Clothing Co              | UNIFORMS   |      |             | \$    | 183,68      |
| 16/07/2021               | SIN-3370001             |   | UNIFORMS - MT HELENA VBFB                                      | s    | 183.68      | •     |             |
| 19/07/2021               | 2882.2641-01            | St John Ambulance Western Australia       | FIRST AID SUPPLIES   |      |             | \$    | 549.97      |
| 30/06/2021               | STKINV00028665          |   | SUPPLY DEFIBRILLATOR PADS & BATTERY- SCPC MIDDLE SWAN          | \$   | 549.97      | -     |             |
| 19/07/2021               | 2882.320-01             | Department of Fire & Emergency Services   | COST SHARING OF CESM   |      |             | \$    | 17,772.62   |
| 29/06/2021               | 152373                  |   | COST SHARING OF CESM 26/03/2021 - 24/06/2021                   | \$   | 17,772.62   |       |             |
| 19/07/2021               | 2882.3445-01            | Quick Corporate Australia                 | STATIONERY   |      |             | \$    | 389.96      |
| 28/06/2021               | SIN-01329634            |   | STATIONERY ITEMS   | S    | 389.96      |       |             |
| 19/07/2021               | 2882.35-01              | Nutrien Ag Solutions Limited              | HERBICIDES   |      |             | \$    | 4,640.02    |
| 30/06/2021               | 904853134               |   | SUPPLY ASSORTED HERBICIDES                                     | \$   | 2,935.90    |       |             |
| 30/06/2021               | 904853133               |   | WEEDMASTER PRODUCTS - WOOROLOO COMMUNITY RECOVERY              | \$   | 367.40      |       |             |
| 30/06/2021               | 904853132               |   | WEEDMASTER PRODUCTS - WOOROLOO COMMUNITY RECOVERY              | \$   | 1,336.72    |       |             |
| 19/07/2021               | 2882.381-01             | Mundaring Electrical Contracting Service  | ELECTRICAL SERVICES  |      |             | \$    | 1,178.10    |
| 16/07/2021               | 7292                    |   | ELECTRICAL SERVICES - ELSIE AUSTIN MT HELENA PAVILLION         | \$   | 1,178.10    |       |             |
| 19/07/2021               | 2882.4238-01            | IGA Swanview                              | KIOSK SUPPLIES   |      |             | \$    | 44.73       |
| 16/07/2021               | 00023209                |   | FOOD FOR CHILDREN - SCFC CLAYTON VIEW                          | \$   | 8.00        |       |             |
| 16/07/2021               | 00236334                |   | FOOD FOR CHILDREN - MECPC                                      | S    | 36.73       |       |             |
| 19/07/2021               | 2882.4407-01            | Aardvark Boboat & Truck Hire              | HIRE OF PLANT  |      |             | \$    | 5,890.50    |
| 16/07/2021               | #820                    |   | HIRE OF PLANT  | \$   | 5,890,50    |       |             |
|                          |                         |   |  |      |             |       |             |

| Date                     | Reference                | Payee                                     | Description   | Amo | unt       | Tota | d.        |
|--------------------------|--------------------------|---|---|-----|-----------|------|-----------|
| 19/07/2021               | 2882.4811-01             | West Sure Group Pty Ltd                   | SECURITY EXPENSES   |     |           | \$   | 272.75    |
| 16/07/2021               | 00023516                 |   | SECURITY EXPENSES   | \$  | 272.75    |      |           |
| 19/07/2021               | 2882.5986-01             | Experian Australia Pty Ltd                | SOFTWARE EXPENSES   |     |           | \$   | 5,488.79  |
| 29/06/2021               | 34404                    |   | SOFTWARE EXPENSES - QAS PRO ON-DEMAND LICENCE                                 | \$  | 5,488.79  |      |           |
| 19/07/2021               | 2882.599-01              | Mundaring Adult Creative & Learning       | ANNUAL FUNDING  |     | 0.405.00  | \$   | 9,105.00  |
| 16/07/2021<br>19/07/2021 | 080721<br>2882.6050-01   | Fuel Distributors of Western Australia    | ANNUAL FUNDING 1ST QUARTER CLAIM 2021/2022 FUEL & OILS                        | \$  | 9,105.00  | \$   | 40 400 44 |
| 12/07/2021               | 49100167                 | Fuel Distributors of Western Australia    | DIESEL  | s   | 19,188,14 | \$   | 19,188.14 |
| 19/07/2021               | 2882.641-01              | Midland Rubber Stamps                     | STATIONERY  | 9   | 19,100.14 | \$   | 75.15     |
| 12/07/2021               | 00041553                 | midiand Rubber Stamps                     | STATIONERY ITEMS  | s   | 75.15     | *    | 70.10     |
| 19/07/2021               | 2882.6732-01             | Relationships Australia Western Australia | EMPLOYEE ASSISTANCE PROGRAM   | •   |           | \$   | 341.00    |
| 18/07/2021               | 00373760                 |   | EMPLOYEE ASSISTANCE PROGRAM   | S   | 165.00    |      |           |
| 16/07/2021               | 00373946                 |   | EMPLOYEE ASSISTANCE PROGRAM   | S   | 176.00    |      |           |
| 19/07/2021               | 2882.6792-01             | Host Corporation Pty Ltd T/A Host Direct  | CROCKERY  |     |           | \$   | 1,230.24  |
| 19/07/2021               | 1262734                  |   | CROCKERY FOR BOYA COMMUNITY CENTRE  | \$  | 1,230.24  |      |           |
| 19/07/2021               | 2882.697-01              | Office Gear (Trustee for FG & SL Peters   | OFFICE FURNITURE  |     |           | \$   | 3,500.00  |
| 12/07/2021               | 00006132                 |   | BUILD & INSTALL CABINETS - SC & PC MIDDLE SWAN                                | \$  | 3,500.00  |      |           |
| 19/07/2021               | 2882.709-01              | Mundaring & Hills Historical Society      | GRANT   |     |           | \$   | 16,015.00 |
| 16/07/2021               | 1097                     |   | QUARTERLY FUNDING JULY TO SEPTEMBER 2021                                      | \$  | 16,015.00 |      |           |
| 19/07/2021               | 2882.7426-01             | Scoob's Dingo Service                     | FOOTPATH SWEEPING   |     |           | \$   | 3,847.80  |
| 16/07/2021               | 2487                     |   | FOOTPATH SWEEPING - PARKERVILLE TOWNSITE                                      | s   | 787.05    |      |           |
| 16/07/2021               | 2489                     | The Ketherine Communic Deleteral          | FOOTPATH SWEEPING / MAINTENANCE   | \$  | 3,060.75  |      | 40 005 00 |
| 19/07/2021<br>12/07/2021 | 2882.793-01<br>121050    | The Katharine Susannah Prichard           | GRANT QUARTERLY GRANT FUNDING - JULY TO SEPTEMBER 2021                        | s   | 19,905,00 | \$   | 19,905.00 |
| 19/07/2021               | 2882.80-01               | Bunnings Group Limited                    | HARDWARE  | 9   | 19,905,00 |      | 418.41    |
| 25/06/2021               | 2440/01046872            | Bunnings Group Limited                    | HARDWARE ITEMS  | s   | 159.97    | ÷    | 410.41    |
| 28/06/2021               | 2440/01105038            |   | HARDWARE ITEMS  | S   | 31.41     |      |           |
| 16/07/2021               | 2440/01011745            |   | HARDWARE ITEMS  | š   | 227.03    |      |           |
| 19/07/2021               | 2882.8128-01             | Fire-Save                                 | SERVICE FIRE EXTINGUISHERS  | •   | 227.00    | \$   | 447.43    |
| 28/06/2021               | TI- 004680               | The save                                  | SERVICE FIRE EXTINGUISHERS  | s   | 447.43    | *    | 441.40    |
| 19/07/2021               | 2882.8275-01             | E Fire & Safety                           | MAINTENANCE   | •   | 447.40    | \$   | 2,207.70  |
| 28/06/2021               | 54502                    |   | SUPPLY CHEMICAL SHOWER & EYE WASH STATION- BILGOMAN AQUATIC                   | s   | 2,053.70  | *    | 2,201.10  |
| 29/06/2021               | 545115                   |   | ROUTINE MAINTENANCE - ADMIN & CIVIC COMPLEX                                   | s   | 154.00    |      |           |
| 19/07/2021               | 2882.8545-01             | Sankey Plumbing Service                   | PLUMBING  | •   |           | \$   | 1,452.00  |
| 16/07/2021               | 5085                     | ,   | PLUMBING - MT HELENA PUBLIC TOILET  | s   | 418.00    |      | .,        |
| 16/07/2021               | 5083                     |   | PLUMBING - OCTAGONAL HALL GLEN FORREST  | s   | 550.00    |      |           |
| 16/07/2021               | 5089                     |   | PLUMBING - GLEN FORREST OVAL PUBLIC TOILETS                                   | \$  | 121.00    |      |           |
| 16/07/2021               | 5090                     |   | PLUMBING - MORGAN JOHN MORGAN PUBLIC TOILETS                                  | \$  | 121.00    |      |           |
| 16/07/2021               | 5094                     |   | PLUMBING - BROZ PARK PUBLIC TOILETS   | \$  | 121.00    |      |           |
| 16/07/2021               | 5095                     |   | PLUMBING - MUNDARING SCULPTURE PARK PUBLIC TOILET                             | \$  | 121.00    |      |           |
| 19/07/2021               | 2882.904-01              | Sign Supermarket (Grant lan Westlund      | SIGNS   |     |           | \$   | 154.00    |
| 16/07/2021               | 19966                    |   | COVID-19 SIGNAGE  | \$  | 154.00    |      |           |
| 19/07/2021               | 2882.9133-01             | Candor Training (Kytaro Pty Ltd T/As:)    | TRAINING  |     |           | \$   | 935.00    |
| 25/06/2021               | INV-1250                 |   | DEVELOPMENT & DELIVERY COMMUNITY RISK MANAGEMENT WORKSHOP                     | \$  | 935.00    |      |           |
| 19/07/2021               | 2882.9184-01             | Budget Rent A Car (Busby Investment       | VEHICLE HIRE  |     |           | \$   | 108.67    |
| 16/07/2021               | 431886173                |   | HIRE OF 4.2T VAN - ONGOING COLLECTION OF CDS BINS                             | \$  | 108.67    |      |           |
| 19/07/2021               | 2882.9596-01             | Brice Pest Management                     | PEST CONTROL  |     |           | \$   | 176.00    |
| 16/07/2021               | IV04530                  |   | PEST CONTROL - MUNDARING OLD SCHOOL TOURIST CENTRE                            | S   | 176.00    |      |           |
| 19/07/2021<br>16/07/2021 | 2882.9935-01<br>00035886 | All Fence U Rent Pty Ltd                  | TEMP FENCING HIRE<br>HIRE TEMP FENCING - MORGAN JOHN MORGAN PARK GLEN FORREST | s   | 577.50    | \$   | 577.50    |
| 19/07/2021               | 2883.119-01              | Telstra                                   | TELEPHONE   | 9   | 577.50    | \$   | 5,896.01  |
| 19/07/2021               | 2883.119-01              | reioua                                    | TELEPHONE CHARGES - JUNE 2021   | s   | 5.519.84  | a    | 3,030.01  |
| 19/07/2021               | 0941160300               |   | TELEPHONE CHARGES - JUNE 2021 TELEPHONE CHARGES - FIRE BRIGADES JUNE 2021     | S   | 376,17    |      |           |
| 19/07/2021               | 2883.13495-01            | Ms S Harlow                               | REIMBUR SEMENT  |     | 370.17    | \$   | 112.50    |
| 19/07/2021               | REIMBURSEMENT            |   | REIMBURSEMENT OF CAR WASH 805MDG & ART EASEL - MECPC                          | s   | 112.50    | *    | 112.30    |
| 19/07/2021               | 2883,13897-01            | Miss K M Martin                           | REIMBURSEMENT   | -   |           | \$   | 173.84    |
| 19/07/2021               | REIMBURSEMENT            |   | REIMBURSEMENT OF UNIFORM SHIRTS EXPENSES                                      | s   | 173.84    | *    |           |
| 19/07/2021               | 2883.14031-01            | Ms T D Bell                               | REIMBURSEMENT   |     |           | \$   | 265.00    |
| 19/07/2021               | REIMBURSEMENT            |   | REIMBURSEMENT OF FIRE & BIODIVERSITY FORUM EXPENSE                            | \$  | 265.00    |      |           |
|                          |                          |   |   |     |           |      |           |

| Date       | Reference     | Payee                                  | Description   | Amo    | ount            | Tota | al .      |
|------------|---------------|--|---|--------|-----------------|------|-----------|
| 19/07/2021 | 2883.174-01   | Synergy                                | ELECTRICITY   | 711110 | <del>June</del> | \$   | 61,844.76 |
| 30/06/2021 | 5603941927    | ,                                      | ELECTRICITY   | s      | 177.46          |      | ,         |
| 30/06/2021 | 3509628321    |  | ELECTRICITY   | s      | 1,822,13        |      |           |
| 30/06/2021 | 3310777127    |  | ELECTRICITY   | s      | 114.37          |      |           |
| 30/06/2021 | 5185501927    |  | ELECTRICITY   | s      | 854.95          |      |           |
| 30/06/2021 | 3625641925    |  | ELECTRICITY   | s      | 391.25          |      |           |
| 16/07/2021 | 3021647529    |  | STREET LIGHTING CHARGES   | s      | 58,384.58       |      |           |
| 19/07/2021 | 4743483524    |  | ELECTRICITY   | s      | 100.02          |      |           |
| 19/07/2021 | 2883.343-01   | Chidlow Volunteer Bushfire Brigade     | HAZARD REDUCTION BURN   |        |                 | \$   | 611.79    |
| 19/07/2021 | 2102          | -                                      | REIMBURSEMENT OF BRIGADE EXPENSES 01/04/2021 - 30/06/2021       | s      | 611.79          |      |           |
| 19/07/2021 | 2883.5173-01  | Ms N A Ozanne                          | STERILISATION REBATE  |        |                 | \$   | 100.00    |
| 19/07/2021 | REFUND        |  | STERILISATION REBATE FOR ANIMAL# 36250                          | s      | 100.00          |      |           |
| 19/07/2021 | 2883.589-01   | Shire of Mundaring                     | FDC PARENT LEVY   |        |                 | \$   | 11,520.70 |
| 15/07/2021 | 150721        | _                                      | FDC PARENT LEVY   | \$     | 11,520.70       |      |           |
| 19/07/2021 | 2884.34-01    | Water Corporation                      | WATER RATES & FEES  |        |                 | \$   | 3,440.93  |
| 30/06/2021 | 9024253644    | •                                      | REPAIR WORKS - 9 HONEY ST MOUNT HELENA LOT 200                  | S      | 991.42          |      |           |
| 09/07/2021 | 9024245951    |  | REPAIR WORK - 590 BAILUP RD WOOROLOO LOT 434                    | s      | 290.27          |      |           |
| 19/07/2021 | 9004631732    |  | WATER RATES & FEES  | s      | 381.99          |      |           |
| 19/07/2021 | 9004637480    |  | WATER RATES & FEES  | s      | 30.97           |      |           |
| 19/07/2021 | 9004646782    |  | WATER RATES & FEES  | s      | 320.04          |      |           |
| 19/07/2021 | 9004631716    |  | WATER RATES & FEES  | s      | 59.36           |      |           |
| 19/07/2021 | 9004639478    |  | WATER RATES & FEES  | s      | 64.53           |      |           |
| 19/07/2021 | 9004631724    |  | WATER RATES & FEES  | s      | 374.25          |      |           |
| 19/07/2021 | 9004650204    |  | WATER RATES & FEES  | s      | 20.65           |      |           |
| 19/07/2021 | 9004646790    |  | WATER RATES & FEES  | s      | 15.49           |      |           |
| 19/07/2021 | 9004645034    |  | WATER RATES & FEES  | s      | 206.48          |      |           |
| 19/07/2021 | 9004566598    |  | WATER RATES & FEES  | s      | 685.48          |      |           |
| 22/07/2021 | 2885.3462-01  | Care Giver Subsidies                   | CARE GIVER SUBSIDIES  |        |                 | \$   | 33,257.54 |
| 22/07/2021 | 220721        |  | CARE GIVER SUBSIDIES  | s      | 33,257.54       |      |           |
| 26/07/2021 | 2886.10494-01 | Tim Eva's Nursery                      | PLANTS  |        |                 | \$   | 2,618.00  |
| 22/06/2021 | INV-2159      | •                                      | TREES   | s      | 1,309.00        |      | •         |
| 30/06/2021 | INV-2145      |  | PLANTS  | s      | 1,309.00        |      |           |
| 26/07/2021 | 2886.1052-01  | Darlington Arts Festival Association   | ANNUAL FUNDING  |        |                 | \$   | 5,727.50  |
| 16/07/2021 | 00002050      | · ·                                    | ANNUAL FUNDING - DARLINGTON ARTS FESTIVAL 2021                  | s      | 5,727.50        |      |           |
| 26/07/2021 | 2886.10772-01 | Stonemark Holdings T/As Ace Promotions | STAFF UNIFORMS  |        |                 | \$   | 6,555.12  |
| 22/07/2021 | INV-0405      | _                                      | STAFF UNIFORMS - CHILDREN'S SERVICES                            | s      | 6,555.12        |      |           |
| 26/07/2021 | 2886.10807-01 | Total Green Recycling Pty Ltd          | E-WASTE ITEMS   |        |                 | \$   | 1,431.56  |
| 30/06/2021 | INV10094      |  | COPPIN RD TRANSFER STATION - E-WASTE ITEMS                      | s      | 1,431.56        |      |           |
| 26/07/2021 | 2886.10881-01 | Alsco Pty Ltd                          | FIRST AID REPLENISHMENT   |        |                 | \$   | 644.34    |
| 12/07/2021 | CPER2147280   |  | FIRST AID REPLENISHMENT   | s      | 107.61          |      |           |
| 12/07/2021 | CPER2147278   |  | FIRST AID REPLENISHMENT   | \$     | 30.33           |      |           |
| 12/07/2021 | CPER2147279   |  | FIRST AID REPLENISHMENT   | s      | 116.03          |      |           |
| 22/07/2021 | CPER2147283   |  | SERVICING SANITARY & NAPPY UNITS                                | \$     | 6.47            |      |           |
| 22/07/2021 | CPER2147282   |  | FIRST AID KITS - FIRE BRIGADE DISTRIBUTION                      | \$     | 383.90          |      |           |
| 26/07/2021 | 2886.11085-01 | CTI Couriers Pty Ltd                   | COURIER SERVICES  |        |                 | \$   | 369.60    |
| 30/06/2021 | CISC4414772   |  | COURIER SERVICES  | \$     | 369.60          |      |           |
| 26/07/2021 | 2886.11135-01 | Frontline Fire & Rescue Equipment      | EQUIPMENT PURCHASES   |        |                 | \$   | 1,220.46  |
| 30/06/2021 | 71454         |  | EQUIPMENT PURCHASES - SAWYERS VALLEY VBFB                       | S      | 116.47          |      |           |
| 30/06/2021 | 71455         |  | EQUIPMENT PURCHASES - SAWYERS VALLEY VBFB                       | \$     | 1,103.99        |      |           |
| 26/07/2021 | 2886.1116-01  | CE Body Builders                       | PARTS   |        |                 | \$   | 330.00    |
| 25/06/2021 | 00007346      |  | SUPPLY 2 X KEVREK BUTTON KIT & CRANE CONTROL STICKER FOR 042MDG | \$     | 330.00          |      |           |
| 26/07/2021 | 2886.11326-01 | Learning Seat Pty Ltd                  | SUBSCRIPTION  |        |                 | \$   | 1,825.99  |
| 30/06/2021 | 6477009438    |  | SUBSCRIPTION FEE FOR 28/06/2021 TO 28/07/2021                   | \$     | 1,825.99        |      |           |
| 26/07/2021 | 2886.11328-01 | North Welding & Maintenance Service    | EQUIPMENT PURCHASES   |        |                 | \$   | 420.00    |
| 26/07/2021 | 230           |  | SUPPLY STRAPS TO PARK BENCHES - LAKE LESCHENAULTIA              | \$     | 420.00          |      |           |
| 26/07/2021 | 2886.11398-01 | JB HI-FI Group Pty Ltd                 | IT HARDWARE   |        |                 | \$   | 1,170.03  |
| 22/06/2021 | BD0480080     |  | SUPPLY IPHONE 11 128GB & LOGITECH KEYBOARD                      | \$     | 1,170.03        |      |           |
| 26/07/2021 | 2886.11453-01 | Midland Toyota (Midland 2015 Pty Ltd   | PARTS   |        |                 | \$   | 582.16    |
| 30/06/2021 | PI13004974    |  | SUPPLY LEFT HAND EXTERIOR MIRROR HEAD FOR 816MDG                | \$     | 582.16          |      |           |
|            |               |  |   |        |                 |      |           |

| Date       | Reference        | Payee   | Description   | Amou   | int       | Total |           |
|------------|------------------|---|---|--------|-----------|-------|-----------|
| 26/07/2021 | 2886.11474-01    | Swan Valley Fresh (Vendor Management          | PROVISIONS FOR REFLECTIONS CAFE                             | Alliou |           | \$    | 426.75    |
| 22/07/2021 | 00032715         | ,       | PROVISIONS FOR REFLECTIONS CAFE                             | S      | 104.75    |       |           |
| 22/07/2021 | 00032853         |   | PROVISIONS FOR REFLECTIONS CAFE                             | s      | 201.01    |       |           |
| 22/07/2021 | 00032777         |   | PROVISIONS FOR REFLECTIONS CAFE                             | S      | 120.99    |       |           |
| 26/07/2021 | 2886.11562-01    | Aha! Consulting (The Trustee for Unified      | TRAINING  |        |           | \$    | 550.00    |
| 29/06/2021 | 3091             | • •   | ENGAGEMENT DESIGN TRAINING                                  | s      | 550.00    |       |           |
| 26/07/2021 | 2886.11622-01    | Merchandising Libraries Pty Ltd               | EQUIPMENT PURCHASES   |        |           | \$    | 450.07    |
| 23/07/2021 | INV-6966         |   | BOOK DISPLAY STANDS & SIGNAGE - KSP LIBRARY                 | \$     | 450.07    |       |           |
| 26/07/2021 | 2886.11648-01    | Veris Australia Pty Ltd                       | SURVEY SERVICES   |        |           | \$    | 3,600.30  |
| 30/06/2021 | VI049253         |   | SET OUT SURVEY AT SITE OF NEW CHIDLOW SKATE PARK            | \$     | 608.30    |       |           |
| 16/07/2021 | VI049109         |   | FEATURE SURVEY - KEANE ST WEST MT HELENA                    | \$     | 2,992.00  |       |           |
| 26/07/2021 | 2886.11953-01    | The Stationery Co (C Willis & D J Willis T/A) | STATIONERY  |        |           | \$    | 212.06    |
| 30/06/2021 | 164021           |   | STATIONERY ITEMS  | S      | 212.06    |       |           |
| 26/07/2021 | 2886.12-01       | Department of Human Services - Child          | CHILD SUPPORT PAYMENT                                       |        |           | \$    | 50.00     |
| 18/07/2021 | PY02-02-CHILD SU |   | CHILD SUPPORT PAYMENT                                       | S      | 50.00     |       |           |
| 26/07/2021 | 2886.12078-01    | Recruitwest Pty Ltd                           | TEMP STAFF  |        |           | \$    | 8,813.20  |
| 23/07/2021 | C INV 581003     |   | TEMP STAFF - BUILDING MAINTENANCE OFFICER                   | \$     | 2,828.65  |       |           |
| 23/07/2021 | C INV 581087     |   | TEMP STAFF - BUILDING MAINTENANCE OFFICER                   | \$     | 2,915.55  |       |           |
| 23/07/2021 | C INV 581044     |   | TEMP STAFF - BUILDING MAINTENANCE OFFICER                   | \$     | 3,069.00  |       |           |
| 26/07/2021 | 2886.12149-01    | TenderLink.com                                | ADVERTISING   |        |           | \$    | 177.10    |
| 22/06/2021 | MUNDAR-418034    |   | ADVERTISING   | \$     | 177.10    |       |           |
| 26/07/2021 | 2886.12185-01    | Biobean Coffee Pty Ltd                        | PROVISIONS FOR REFLECTIONS CAFE                             |        |           | \$    | 1,301.19  |
| 30/06/2021 | 00002897         |   | PROVISIONS FOR REFLECTIONS CAFE                             | \$     | 1,301.19  |       |           |
| 26/07/2021 | 2886.12261-01    | ONEMUSIC AUSTRALIA (Australasian              | LICENCE FEE   |        |           | \$    | 1,413.98  |
| 12/07/2021 | 146212           |   | APRA MUSIC LICENCE FEE 01/07/2021 TO 30/09/2021             | \$     | 1,413.98  |       |           |
| 26/07/2021 | 2886.12350-01    | Devco Builders                                | MAINTENANCE   |        |           | \$    | 10,469.25 |
| 30/06/2021 | 00012495         |   | REPLACE CEILINGS & MINOR CARPENTRY WORKS - MUNDARING HEALTH | \$     | 8,819.25  |       |           |
| 30/06/2021 | 00012862         |   | ADDITIONAL WORKS - MUNDARING CHILD HEALTH CLINIC            | S      | 1,650.00  |       |           |
| 26/07/2021 | 2886.12388-01    | Mint Civil T/A Kalamunda Sweeping             | STREET SWEEPING SERVICES                                    |        |           | \$    | 1,601.60  |
| 30/06/2021 | M 2810           |   | SUPPLY OF STREET SWEEPING SERVICES                          | \$     | 1,601.60  |       |           |
| 26/07/2021 | 2886.124-01      | Sigma Chemicals                               | POOL CHEMICALS  |        |           | \$    | 920.37    |
| 29/06/2021 | 148968/01        |   | POOL CHEMICALS  | \$     | 920.37    |       |           |
| 26/07/2021 | 2886.12402-01    | Grace Information & Records Management        | OFF SITE RECORDS STORAGE                                    |        |           | \$    | 1,850.50  |
| 30/06/2021 | RP01140499       |   | OFFSITE RECORDS STORAGE                                     | \$     | 1,850.50  |       |           |
| 26/07/2021 | 2886.12435-01    | Electra Service                               | ELECTRICAL SERVICES   |        |           | \$    | 154.00    |
| 23/07/2021 | 07/22            |   | ELECTRICAL SERVICES - GLEN FORREST HALL                     | \$     | 154.00    |       |           |
| 26/07/2021 | 2886.12509-01    | International Association for Public Partic   | REGISTRATION  |        |           | \$    | 25.00     |
| 16/07/2021 | 11251578         |   | ATTEND ACCESSIBILITY IN STAKEHOLDER ENGAGEMENT EVENT        | \$     | 25.00     |       |           |
| 26/07/2021 | 2886.12579-01    | Mr V Crowe                                    | LANDSCAPE & CLEANING SERVICES                               |        |           | \$    | 840.00    |
| 20/07/2021 | 1746             |   | LANDSCAPE SERVICES  | \$     | 210.00    |       |           |
| 20/07/2021 | 1747             |   | CLEANING SERVICES   | \$     | 210.00    |       |           |
| 20/07/2021 | 1748             |   | LANDSCAPE SERVICES  | \$     | 210.00    |       |           |
| 20/07/2021 | 1749             |   | LANDSCAPE SERVICES  | \$     | 210.00    |       |           |
| 26/07/2021 | 2886.12649-01    | Rapid Asbestos Removals (Rapid Holdings       | ASBESTOR REMOVAL  |        |           | \$    | 3,674.00  |
| 22/07/2021 | 2591             |   | ASBESTOR REMOVAL - BETTY STREET CHIDLOW                     | \$     | 3,674.00  |       |           |
| 26/07/2021 | 2886.12653-01    | West Coast Sporting Surfaces Pty Ltd          | SURFACING REPAIRS   |        |           | \$    | 33,330.00 |
| 29/06/2021 | INV-0244         |   | REPAIRS TO SURFACE - MUNDARING TENNIS COURTS                | S      | 2,750.00  |       |           |
| 29/06/2021 | INV-0243         |   | RESURFACE COURTS - ELSIE AUSTIN RESERVE MT HELENA           | S      | 30,580.00 |       |           |
| 26/07/2021 | 2886.12655-01    | Tennant Australia Pty Limited                 | EQUIPMENT SERVICE   |        |           | \$    | 379.50    |
| 22/07/2021 | 917967628        |   | SERVICE T7 SCRUBBER - MUNDARING ARENA                       | \$     | 379.50    |       |           |
| 26/07/2021 | 2886.127-01      | Volich Waste Contractors Pty Ltd              | REFUSE CONTRACT   |        |           | \$    | 123.77    |
| 12/07/2021 | 00005912         |   | WASTE COLLECTION SERVICES - LAKE LESCHENAULTIA              | \$     | 123.77    |       |           |
| 26/07/2021 | 2886.12771-01    | AMPAC Debt Recovery (WA) Pty Ltd              | DEBT RECOVERY SERVICES                                      |        |           | \$    | 11.00     |
| 12/07/2021 | 78907            |   | DEBT RECOVERY SERVICES                                      | \$     | 11.00     |       |           |
| 26/07/2021 | 2886.12790-01    | S&R Glass                                     | REMOVE LOUVRED WINDOWS                                      |        |           | \$    | 220.00    |
| 23/07/2021 | 852              |   | REMOVE LOUVRED WINDOWS - DARLINGTON HOSCA BUILDING          | \$     | 220.00    |       |           |
| 26/07/2021 | 2886.12857-01    | Pennant House (Pennant House Pty Ltd          | FLAGS   |        |           | \$    | 1,356.30  |
| 26/07/2021 | INV-1638         |   | PURCHASE NEW FLAGS  | \$     | 1,356.30  |       |           |
|            |                  |   |   |        |           |       |           |

| Date                     | Reference                           | Payee                                     | Description  | Amo    |                    | Tota |            |
|--------------------------|-------------------------------------|---|--|--------|--------------------|------|------------|
| 26/07/2021               | 2886.12899-01                       | NAPA (A Division of GPC Asia Pacific      | SUPPLY OF WORKSHOP CONSUMABLES   | Amo    | unt                | \$   | 692.00     |
| 29/06/2021               | 1320153101                          |   | SUPPLY OF WORKSHOP CONSUMABLES   | S      | 212.29             | •    |            |
| 29/06/2021               | 1320153149                          |   | SUPPLY FUEL FILTER FOR 030MDG  | s      | 66.34              |      |            |
| 29/06/2021               | 1320153150                          |   | SUPPLY AIR, FUEL & CABIN FILTERS FOR 816MDG  | s      | 124.73             |      |            |
| 29/06/2021               | 1320153295                          |   | SUPPLY OF WORKSHOP CONSUMABLES   | \$     | 86.24              |      |            |
| 30/06/2021               | 1320153397                          |   | SUPPLY OIL FILTERS FOR P4821, P4802, P4791 & P4820   | \$     | 69.30              |      |            |
| 20/07/2021               | 1320153803                          |   | SUPPLY SERVICE FILTER KITS FOR 047MDG & 048MDG   | S      | 133.10             |      |            |
| 26/07/2021               | 2886.12902-01                       | Holcim Australia Pty Ltd                  | SAND SUPPLIES  |        |                    | \$   | 6,439.76   |
| 22/06/2021               | 9407577968                          |   | SUPPLY & DELIVER WASHED WHITE SAND TO SHIRE DEPOT  | \$     | 1,870.65           |      |            |
| 24/06/2021               | 9407585065                          |   | SUPPLY & DELIVER WASHED WHITE SAND TO SHIRE DEPOT  | S      | 935.33             |      |            |
| 29/06/2021               | 9407592663                          |   | SUPPLY & DELIVER WASHED WHITE SAND FOR PLAYGROUNDS   | \$     | 3,633.78           |      |            |
| 26/07/2021               | 2886.12938-01                       | Aussie Broadband Pty Ltd                  | IT HARDWARE  |        |                    | \$   | 4,116.97   |
| 29/06/2021               | 12672967                            |   | NBN FTTN, NBN FIBRE & VOIP CHARGES   | S      | 4,116.97           |      |            |
| 26/07/2021               | 2886.12940-01                       | Muchea Tree Farm (ND Vallance T/As:       | PLANTS   |        | 045.00             | \$   | 645.60     |
| 22/06/2021<br>26/07/2021 | 00090193<br>2886.12944-01           | Avon Tree Management (Kajanni Pty Ltd     | PLANTS VERGE MULCHING  | \$     | 645.60             | \$   | 6,604.89   |
| 16/07/2021               | 377                                 | Avon Tree Management (Kajanni Pty Ltd     | VERGE MULCHING - DECONNING RD BEECHINA   | s      | 2,577.52           | *    | 6,604.85   |
| 22/07/2021               | 375                                 |   | VERGE MULCHING - DECONNING RD BEECHINA  VERGE MULCHING - PRETTY LANE MUNDARING                         | s      | 2,255.33           |      |            |
| 22/07/2021               | 376                                 |   | VERGE MULCHING - PATTON RD MUNDARING   | s      | 1,772.04           |      |            |
| 26/07/2021               | 2886.12951-01                       | Traffic Force                             | TRAFFIC MANAGEMENT SERVICES  | 9      | 1,772.04           | \$   | 108,375.46 |
| 30/06/2021               | 00024953                            | Traine roice                              | TRAFFIC MANAGEMENT SERVICES - BAILUP RD WOOROLOO   | s      | 616.84             | *    | 100,575.40 |
| 30/06/2021               | 00024952                            |   | TRAFFIC MANAGEMENT SERVICES - GLEN RD DARLINGTON   | s      | 6.112.81           |      |            |
| 30/06/2021               | 00024951                            |   | TRAFFIC MANAGEMENT SERVICES - DRAINAGE MAINTENANCE   | s      | 10,223.37          |      |            |
| 30/06/2021               | 00024823                            |   | TRAFFIC MANAGEMENT SERVICES - JASON ST WOOROLOO  | s      | 5,204,60           |      |            |
| 08/07/2021               | 00025025                            |   | TRAFFIC MANAGEMENT SERVICES - TREE MAINTENANCE   | s      | 1,200.06           |      |            |
| 08/07/2021               | 00024839                            |   | TRAFFIC MANAGEMENT SERVICES - MYLES RD SWAN VIEW   | \$     | 1,553.82           |      |            |
| 22/06/2021               | 00024632                            |   | TRAFFIC MANAGEMENT SERVICES - COULSTON RD BOYA   | s      | 4,987.75           |      |            |
| 22/06/2021               | 00024633                            |   | TRAFFIC MANAGEMENT SERVICES - BAILUP RD WOOROLOO   | \$     | 5,093.24           |      |            |
| 22/06/2021               | 00024631                            |   | TRAFFIC MANAGEMENT SERVICES - DRAINAGE MAINTENANCE   | \$     | 8,062.89           |      |            |
| 25/06/2021               | 00024728                            |   | TRAFFIC MANAGEMENT SERVICES - TREE MAINTENANCE   | \$     | 4,270.59           |      |            |
| 25/06/2021               | 00024724                            |   | TRAFFIC MANAGEMENT SERVICES - BAILUP RD & JASON ST WOOROLO   | \$     | 3,206.53           |      |            |
| 25/06/2021               | 00024722                            |   | TRAFFIC MANAGEMENT SERVICES - DRAINAGE MAINTENANCE   | \$     | 8,812.94           |      |            |
| 25/06/2021               | 00024726                            |   | TRAFFIC MANAGEMENT SERVICES - WORKS CREWS  | \$     | 5,362.78           |      |            |
| 28/06/2021               | 00024820                            |   | TRAFFIC MANAGEMENT SERVICES - DRAINAGE MAINTENANCE   | \$     | 6,562.81           |      |            |
| 29/06/2021               | 00024821                            |   | TRAFFIC MANAGEMENT SERVICES - WORKS CREW   | s      | 5,100.26           |      |            |
| 29/06/2021               | 00024817                            |   | TRAFFIC MANAGEMENT SERVICES - TREE MAINTENANCE   | \$     | 9,112.95           |      |            |
| 30/06/2021               | 00024954<br>00024950                |   | TRAFFIC MANAGEMENT SERVICES - MORRISON RD ROUNDABOUT<br>TRAFFIC MANAGEMENT SERVICES - TREE MAINTENANCE | s<br>s | 637.54<br>4.987.74 |      |            |
|                          |                                     |   | TRAFFIC MANAGEMENT SERVICES - TREE MAINTENANCE TRAFFIC MANAGEMENT SERVICES - MYLES RD SWAN VIEW        | s      | 6,855.98           |      |            |
| 09/07/2021<br>12/07/2021 | 00024949<br>00025078                |   | VARIABLE MESSAGE BOARD HIRE - MYLES RD FOOTPATH WORKS  | s      | 2,223.87           |      |            |
| 16/07/2021               | 00025075                            |   | TRAFFIC MANAGEMENT SERVICES - WORKS CREW RESURFACING WORKS   | s      | 2,550.13           |      |            |
| 16/07/2021               | 00025026                            |   | TRAFFIC MANAGEMENT SERVICES - DRAINAGE MAINTENANCE   | Š      | 5,635.96           |      |            |
| 26/07/2021               | 2886.12984-01                       | AJL Plumbing and Gas Pty Ltd (ATF The     | PLUMBING SERVICES  | •      | 0,000,00           | \$   | 6,128.10   |
| 22/06/2021               | AJL7918                             | ,   | PLUMBING SERVICES - BRUCE DOUGLAS PAVILION   | s      | 495.00             |      | -,         |
| 22/06/2021               | AJL7996                             |   | PLUMBING SERVICES - MUNDARING CHILD HEALTH CLINIC  | s      | 495.00             |      |            |
| 22/06/2021               | AJL7928                             |   | PLUMBING SERVICES - MUNDARING ARENA  | \$     | 393.80             |      |            |
| 24/06/2021               | AJL7846                             |   | PLUMBING SERVICES - HUB OF THE HILLS   | \$     | 2,915.00           |      |            |
| 29/06/2021               | AJL7995                             |   | PLUMBING SERVICES - DARLINGTON TENNIS CLUB   | S      | 949.30             |      |            |
| 30/06/2021               | AJL8083                             |   | PLUMBING SERVICES - STONEVILLE HALL (VBFB)   | \$     | 396.00             |      |            |
| 30/06/2021               | AJL8063                             |   | PLUMBING SERVICES - BROWN PARK YOUTH CENTRE  | s      | 165.00             |      |            |
| 30/06/2021               | AJL7978                             |   | PLUMBING SERVICES - MUNDARING HALL   | S      | 165.00             |      |            |
| 30/06/2021               | AJL8062                             |   | PLUMBING SERVICES - DARLINGTON HALL  | \$     | 154.00             |      |            |
| 26/07/2021               | 2886.12995-01                       | Across Planning (Larry Guise Planning Pty | PROFESSIONAL PLANNING SERVICES   |        | 0.084.50           | \$   | 9,861.50   |
| 30/06/2021               | 00191                               | Chira of Mundarina                        | MUNDARING MULTIPURPOSE COMMUNITY FACILITY WORK COMPLETED   | \$     | 9,861.50           |      | 10 202 10  |
| 26/07/2021<br>18/07/2021 | 2886.13-01<br>PY01-02-Private       | Shire of Mundaring                        | PAYROLL DEDUCTION PAYROLL DEDUCTION  | s      | 468.00             | \$   | 10,293.49  |
| 18/07/2021               | PY01-02-Private<br>PY01-02-Child Ca |   | PAYROLL DEDUCTION PAYROLL DEDUCTION  | s<br>s | 2.303.65           |      |            |
| 18/07/2021               | PY01-02-Buy Addi                    |   | PAYROLL DEDUCTION  | S      | 934.40             |      |            |
| 18/07/2021               | PY01-02-Novated                     |   | PAYROLL DEDUCTION  | s      | 2,907.30           |      |            |
| 18/07/2021               | PY01-02-Novated                     |   | PAYROLL DEDUCTION  | s      | 2,732.02           |      |            |
| 18/07/2021               | PY02-02-Private                     |   | PAYROLL DEDUCTION  | \$     | 312.00             |      |            |
| 18/07/2021               | PY02-02-Buy Addi                    |   | PAYROLL DEDUCTION  | s      | 636.12             |      |            |
|                          |                                     |   |  |        |                    |      |            |

| Date             |       | Reference                  | Payee                                   | Description   | Amou |           | Total |           |
|------------------|-------|----------------------------|---|---|------|-----------|-------|-----------|
| 26/07/           | /2021 | 2886.13029-01              | Community Greenwaste Recycling Pty      | GREENWASTE PROCESSING SERVICES  | Amou | int       | \$    | 7,083.95  |
| 09/07/           |       | INV-1783                   | community directivaste necycling i ty   | GREENWASTE PROCESSING SERVICES  | s    | 7,083.95  | *     | 7,000.00  |
| 26/07/           |       | 2886.13163-01              | Toll Transport Pty Ltd                  | COURIER SERVICES  | *    |           | \$    | 40.20     |
| 30/06/           |       | 0483-S364420               | ,                                       | COURIER SERVICES  | S    | 14.10     |       |           |
| 23/07/           | /2021 | 0390-S364420               |   | COURIER SERVICES  | \$   | 26.10     |       |           |
| 26/07/           | /2021 | 2886.13268-01              | Department of Human Services - The      | CENTRELINK  |      |           | \$    | 116.11    |
| 18/07/           | /2021 | PY01-02-Centreli           |   | PAYROLL DEDUCTION   | \$   | 116.11    |       |           |
| 26/07/           | /2021 | 2886.13290-01              | Woodbridge Painting & Maintenance Pty   | MAINTENANCE   |      |           | \$    | 297.00    |
| 16/07/           |       | 00002970                   |   | PAINTING SERVICES - BROWN PARK COMMUNITY CENTRE   | \$   | 297.00    |       |           |
| 26/07/           |       | 2886.13426-01              | Clean Cloth Cotton Traders              | DEPOT CONSUMABLES   |      |           | \$    | 363.00    |
| 22/07/           |       | 00067429                   |   | SUPPLY 10 BAGS OF RAGS  | \$   | 363.00    |       |           |
| 26/07/           |       | 2886.13451-01              | Driver Risk Management Pty Ltd          | TRAINING  |      |           | \$    | 1,507.00  |
| 22/07/           |       | DRM-2006                   |   | DRIVER RISK MANAGEMENT TRAINING - VOLUNTEER FIRE FIGHTERS                                   | S    | 1,507.00  |       |           |
| 26/07/           |       | 2886.13454-01              | Murdock Recruitment Pty Ltd             | TEMP STAFF  |      |           | \$    | 879.65    |
| 23/07/           |       | 10006488                   |   | TEMP STAFF - MECPC  | \$   | 879.65    |       |           |
| 26/07/           |       | 2886.13480-01              | The Trustee for Bellrock Cleaning       | CLEANING  | s    | 7 007 50  | \$    | 13,211.78 |
| 23/07/           |       | INV-11453                  |   | CLEANING SERVICES - WOOROLOO FIRES FEB/MARCH 2021   | *    | 7,837.50  |       |           |
| 23/07/<br>26/07/ |       | INV-12041<br>2886.13698-01 | Mundaring Wellness Centre /A Space to   | CLEANING SERVICES - WOOROLOO FIRES APRIL 2021   | \$   | 5,374.28  | \$    | 240.00    |
| 26/07/           |       | 1418                       | Mundaring Wellness Centre (A Space to   | CATERING  CATERING - WOOROLOO BUSHFIRE RECOVERY 22/07/2021                                  | s    | 240.00    | ÷     | 240.00    |
| 26/07/           |       | 2886.13699-01              | A.S Erturk & S Erturk                   | CATERING - WOOROLOO BUSHFIRE RECOVERT 22/07/2021  | ş    | 240.00    | \$    | 86,50     |
| 23/07/           |       | #223154                    | A.3 EITUIK & 3 EITUIK                   | CATERING - SPECIAL COUNCIL MEETING 08/07/2021   | s    | 86.50     |       | 86.50     |
| 26/07/           |       | 2886.13757-01              | Superloop (Operations) Pty Ltd          | SUBSCRIPTIONS   | 9    | 80.00     | \$    | 110.00    |
| 09/07/           |       | AINV008070                 | Superioop (Operations) i ty Eta         | NETWORK & DATA SERVICES   | s    | 110.00    | *     | 110.00    |
| 26/07/           |       | 2886.138-01                | Sonic HealthPlus Pty Ltd                | MEDICAL EXAMINATION   | •    | 110.00    | \$    | 231.00    |
| 16/07/           |       | 2383175                    | oomo maanii taa i iy ala                | PRE-EMPLOYMENT MEDICAL EXAMINATION  | s    | 231.00    | *     | 201.00    |
| 26/07/           |       | 2886.13802-01              | Construction Forestry Mining Energy     | PAYROLL DEDUCTION   |      |           | \$    | 80.00     |
| 18/07/           |       | PY02-02-CFMEU              | ,                                       | PAYROLL DEDUCTION   | S    | 80.00     |       |           |
| 26/07/           | 2021  | 2886.13805-01              | The Mundaring Hotel (Hard and Fast      | CATERING  |      |           | \$    | 331.00    |
| 16/07/           |       | INV-0013                   | ,                                       | CATERING SERVICES - COUNCIL FORUM ON 23/03/2021   | S    | 331.00    |       |           |
| 26/07/           | /2021 | 2886.13866-01              | Booktopia Pty Ltd                       | BOOKS   |      |           | \$    | 1,437.38  |
| 30/06/           | /2021 | 14451345                   |   | BOOK STOCK - AFM LIBRARY  | \$   | 1,437.38  |       |           |
| 26/07/           | 2021  | 2886.13953-01              | The Trustee for PSCP Investment Trust   | BINDING COUNCIL MINUTES   |      |           | \$    | 693.00    |
| 08/07/           | /2021 | INV-13004                  |   | BINDING OF COUNCIL MINUTE BOOKS   | \$   | 693.00    |       |           |
| 26/07/           |       | 2886.13968-01              | Tristan Campbell T/A East Side Plumbing | PLUMBING SERVICES   |      |           | \$    | 181.50    |
| 22/07/           |       | IV1934                     |   | PLUMBING SERVICES - HARRY RISEBOROUGH   | \$   | 181.50    |       |           |
| 26/07/           |       | 2886.13983-01              | Nandi Chinna (Anandashila Saraswati T/A | POETRY WORKSHOP   |      |           | \$    | 360.00    |
| 23/07/           |       | 48                         |   | SCHOOL HOLIDAY POETRY WORKSHOP - MUNDARING & BOYA LIBRARY                                   | \$   | 360.00    |       |           |
| 26/07/           |       | 2886.13986-01              | 366 Solutions Pty Ltd                   | IT HARDWARE   |      | 47.000.00 | \$    | 17,600.00 |
| 30/06/           |       | 470                        | D                                       | SHAREPOINT SERVER 2019 UPGRADE  | \$   | 17,600.00 |       | 0.044.40  |
| 26/07/<br>30/06/ |       | 2886.13990-01<br>DIS02268  | Perth Bowls Centre (Henselite           | SPORT'S EQUIPMENT SUPPLY INDOOR CARPET BOWL EQUIPMENT                                       | s    | 8,211,40  | \$    | 8,211.40  |
| 26/07/           |       | 2886.13993-01              | Kiss Catering (Lynda Burke T/As:)       | CATERING  | ş    | 8,211.40  | \$    | 288.00    |
| 26/07/           |       | INV-0355                   | Kiss Catering (Lynda Burke 17As.)       | CATERING - 50 PRE-PACKED PASTA MEALS WOOROLOO FIRE  | s    | 288.00    | P     | 288.00    |
| 26/07/           |       | 2886.14014-01              | Aussport Scoreboards (Fuel 4 Business   | SPORT'S EQUIPMENT   | *    | 200.00    | \$    | 676.50    |
| 22/07/           |       | INV-3999                   |   | REPAIR SPORTS EQUIPMENT - MUNDARING ARENA   | s    | 181.50    | •     |           |
| 26/07/           |       | INV-4065                   |   | REPAIR SPORTS EQUIPMENT - MUNDARING ARENA   | S    | 495.00    |       |           |
| 26/07/           |       | 2886.14016-01              | Western Educting Service (Western Maze  | HIRE OF PLANT   | -    |           | \$    | 4,468.31  |
| 22/07/           | /2021 | 00000184                   |   | DRAIN EDUCTING/JETTING AT VARIOUS LOCATIONS   | \$   | 1,592.67  |       |           |
| 22/07/           | /2021 | 00000185                   |   | DRAIN EDUCTING/JETTING AT VARIOUS LOCATIONS   | \$   | 1,636.90  |       |           |
| 22/07/           | /2021 | 00000186                   |   | DRAIN EDUCTING/JETTING AT VARIOUS LOCATIONS   | S    | 1,238.74  |       |           |
| 26/07/           |       | 2886.14037-01              | Mr K B Fitzgerald                       | WELCOME TO COUNTRY  |      |           | \$    | 500.00    |
| 23/07/           |       | 19                         |   | WELCOME TO COUNTRY - LAKE LESCHENAULTIA ENHANCEMENT OPENING                                 | \$   | 500.00    |       |           |
| 26/07/           |       | 2886.15-01                 | Australia Post                          | POSTAGE   |      |           | \$    | 389.73    |
| 20/07/           |       | 1010691486                 |   | RATES COLLECTION FEES - 2020/2021   | s    | 274.69    |       |           |
| 22/07/           |       | 1010709826                 |   | POSTAGE CHARGES - LIBRARY   | \$   | 115.04    |       |           |
| 26/07/           |       | 2886.166-01                | Vodafone                                | FEES  |      |           | \$    | 275.00    |
| 22/07/           |       | 11301140                   | Midland Coment Metadata                 | PAGERS & MESSAGING - ALL BRIGADES   | \$   | 275.00    |       | 64.75     |
| 26/07/           |       | 2886.1674-01               | Midland Cement Materials                | CONCRETE PRODUCTS SUPPLY PARTS FOR TANK DRAINAGE - SAWYERS VALLEY                           | s    | 50.75     | \$    | 94.75     |
| 24/06/<br>25/06/ |       | 6146339<br>6145637         |   | SUPPLY PARTS FOR TANK DRAINAGE - SAWYERS VALLEY SUPPY 1 X OX BLUE CONCRETE RAKE PUSH & PULL | S    | 44.00     |       |           |
| 20/00/           | 2021  | 0140001                    |   | SOLL I VOV PEDE COMONETE WAKE LOSU & LOFF   | 4    | 44.00     |       |           |
|                  |       |                            |   |   |      |           |       |           |

| Date                     | Reference                | Payee                                  | Description  | Amo    | ount_           | Tota | al_        |
|--------------------------|--------------------------|--|--|--------|-----------------|------|------------|
| 26/07/2021               | 2886.1689-01             | Compsys Pty Ltd T/A Harmony Software   | SOFTWARE EXPENSES  |        |                 | \$   | 789.60     |
| 23/07/2021               | 3-933                    |  | SOFTWARE SUBSCRIPTION - JUNE 2021  | \$     | 789.60          |      |            |
| 26/07/2021               | 2886.1955-01             | Cleanaway                              | RECYCLING FEES   |        |                 | \$   | 65,767.45  |
| 16/07/2021               | 21635759                 |  | RECYCLING FEES   | S      | 65,767.45       |      |            |
| 26/07/2021               | 2886.197-01              | Konica Minolta Business Solutions Aust | PRINTING   |        |                 | \$   | 2,628.81   |
| 08/07/2021               | 0400001153320621         | E                                      | PHOTOCOPIER PRINTING   | \$     | 2,628.81        |      | 440.00     |
| 26/07/2021<br>26/07/2021 | 2886.2028-01             | Eastern Hills WA Wildflower Society    | PLANTS PLANTS FOR AUSTRALIAN CITIZENSHIP CEREMONY 15/07/2021   | s      | 442.00          | \$   | 112.00     |
| 26/07/2021               | 2020-21 06<br>2886.21-01 | Eastern Metropolitan Regional Council  | TRANSFER STATION FEES  | \$     | 112.00          | \$   | 191,233.55 |
| 18/07/2021               | EMRC40481                | Eastern Metropolitan Regional Council  | TRANSFER STATION FEES  | s      | 91,059.36       |      | 101,233.33 |
| 16/07/2021               | EMRC40544                |  | COPPIN RD WASTE TRANSFER STATION - SITE MANAGEMENT   | s      | 72,049,12       |      |            |
| 16/07/2021               | EMRC40545                |  | MATHIESON RD WASTE TRANSFER STATION - SITE MANAGEMENT  | Š      | 28,125.07       |      |            |
| 26/07/2021               | 2886.215-01              | Deputy Commissioner of Taxation        | TAXATION   |        |                 | \$   | 152,907.00 |
| 18/07/2021               | PY01-02-Deputy C         |  | PAYROLL DEDUCTION  | s      | 123,447.00      |      |            |
| 18/07/2021               | PY02-02-Deputy C         |  | PAYROLL DEDUCTION  | \$     | 29,460.00       |      |            |
| 26/07/2021               | 2886.2163-01             | Asphaltech Pty Ltd                     | ASPHALT  |        |                 | \$   | 164,655.83 |
| 30/06/2021               | 15382                    |  | ASPHALT WORKS - BAILUP RD MUNDARING  | \$     | 143,307.76      |      |            |
| 30/06/2021               | 15339                    |  | ASPHALT WORKS - EALY ST MT HELENA  | \$     | 21,348.07       |      |            |
| 26/07/2021               | 2886.2165-01             | Country Womens Association of WA Inc   | CATERING   |        |                 | \$   | 420.00     |
| 16/07/2021               | 137                      |  | CATERING - FIRE FIGHTERS CHIDLOW   | \$     | 420.00          |      |            |
| 26/07/2021               | 2886.218-01              | Security & Key Distributors            | SECURITY EXPENSES  |        |                 | \$   | 4,817.58   |
| 14/06/2021               | 88195<br>88191           |  | REKEY CYLINDER - MOUNT HELENA AQUATIC CENTRE   | s<br>s | 219.01          |      |            |
| 22/06/2021 22/06/2021    | 88191<br>88257           |  | RE-KEY & LOCK REPLACEMENT - BILGOMAN AQUATIC CENTRE<br>SUPPLY BILOCK KEY - ADMIN BUILDING                        | S      | 377.40<br>48.25 |      |            |
| 24/06/2021               | 88257                    |  | SUPPLY KEY MANAGER SOFTWARE  | S      | 1,368.13        |      |            |
| 25/06/2021               | 88338                    |  | SUPPLY BILOCK CUPBOARD LOCKS - BOYA COMMUNITY CENTRE   | s      | 914,56          |      |            |
| 25/06/2021               | 88320                    |  | INSTALL ADI BOLT - CHIDLOW OVAL TENNIS COURT BUILDING  | s      | 631.99          |      |            |
| 28/06/2021               | 88373                    |  | SUPPLY 3 X BILOCK PADLOCKS - MT HELENA AQUATIC CENTRE  | s      | 464.08          |      |            |
| 30/06/2021               | 88403                    |  | SUPPLY BILOCK OVAL CYLINDER - LAKE LESCHENAULTIA   | Š      | 307.65          |      |            |
| 14/06/2021               | 88194                    |  | SUPPLY BILOCK KEYS - CHIDLOW TENNIS COURTS   | s      | 141.24          |      |            |
| 14/06/2021               | 88199                    |  | REPAIRS - DARLINGTON HALL  | s      | 345.27          |      |            |
| 26/07/2021               | 2886.2295-01             | Rotary Club of Mundaring (Inc)         | ANNUAL FUNDING   |        |                 | \$   | 7,030.00   |
| 22/07/2021               | 2021-2022/01             |  | FUNDING MUNDARING SUNDAY & TWILIGHT MARKETS 1ST INSTALMENTS  | \$     | 7,030.00        |      |            |
| 26/07/2021               | 2886.234-01              | Coles Supermarkets Australia Pty Ltd   | KIOSK SUPPLIES   |        |                 | \$   | 362.14     |
| 09/07/2021               | 122147097                |  | FOOD & CONSUMABLES FOR CHILDREN & STAFF - MECPC  | \$     | 362.14          |      |            |
| 26/07/2021               | 2886.253-01              | Lo-Go Appointments                     | TEMP STAFF   |        |                 | \$   | 3,549.90   |
| 16/07/2021               | 00424040                 |  | TEMP STAFF - RATES OFFICER   | \$     | 2,535.64        |      |            |
| 16/07/2021               | 00424039                 |  | TEMP STAFF - RATES OFFICER   | \$     | 1,014.26        |      |            |
| 26/07/2021               | 2886.2625-01             | Stewart & Heaton Clothing Co           | UNIFORMS   | _      |                 | \$   | 601.91     |
| 30/06/2021               | SIN-3393477              |  | UNIFORMS - DARLINGTON VBFB   | \$     | 601.91          |      |            |
| 26/07/2021               | 2886.2641-01             | St John Ambulance Western Australia    | FIRST AID SUPPLIES   | s      | 440.40          | \$   | 149.49     |
| 30/06/2021               | STKINV00028737           | City Of Connelle                       | SUPPLY LARGE FIRST AID KIT   | 3      | 149.49          |      | F F00 00   |
| 26/07/2021<br>30/06/2021 | 2886.2684-01<br>23957    | City Of Gosnells                       | SUBSCRIPTIONS SWITCH YOUR THINKING 2021/2022 SUBSCRIPTION FEE  | s      | 5,500.00        | \$   | 5,500.00   |
| 26/07/2021               | 2886.2702-01             | City Of Canning                        | LONG SERVICE LEAVE PORTABILITY   | 9      | 3,500.00        | \$   | 4,649.22   |
| 20/07/2021               | 129722                   | City of Callining                      | LONG SERVICE LEAVE PORTABILITY - FABI BOUTELOUP  | s      | 4,649.22        | *    | 4,043.22   |
| 26/07/2021               | 2886.2714-01             | Executive Media Pty Ltd                | ADVERISEMENT   | *      | 1,010.22        | \$   | 850.00     |
| 29/06/2021               | 162954                   |  | ADVERISEMENT - CARAVANNING AUSTRALIA WINTER 2021   | s      | 850.00          | •    |            |
| 26/07/2021               | 2886.2741-01             | Hills Seafood Supplies                 | PROVISIONS FOR REFLECTIONS CAFE  | -      |                 | \$   | 688.92     |
| 22/07/2021               | 106671                   |  | PROVISIONS FOR REFLECTIONS CAFE  | s      | 375.79          |      |            |
| 22/07/2021               | 106905                   |  | PROVISIONS FOR REFLECTIONS CAFE  | S      | 313.13          |      |            |
| 26/07/2021               | 2886.280-01              | Winc Australia Pty Limited             | STATIONERY   |        |                 | \$   | 723.28     |
| 14/06/2021               | 9036175895               |  | STATIONERY ITEMS   | \$     | 195.26          |      |            |
| 28/06/2021               | 9036341748               |  | STATIONERY ITEMS   | \$     | 504.08          |      |            |
| 28/06/2021               | 9036341326               |  | STATIONERY ITEMS   | \$     | 23.94           |      |            |
| 26/07/2021               | 2886.2802-01             | Holton Connor Architects & Planne      | ARCHITECTURAL SERVICES   |        |                 | \$   | 5,544.00   |
| 09/07/2021               | 00006237                 | Malanda Bandatan and Calleton          | ARCHITECTURAL SERVICES - STONEVILLE VBFB STATION   | \$     | 5,544.00        |      | 0.070.00   |
| 26/07/2021<br>20/07/2021 | 2886.307-01<br>119570    | McLeods Barristers and Solicitors      | LEGAL MATTER LEGAL MATTER 47725 - DEVELOPMENT STANDARDS  | s      | 888.47          | \$   | 2,372.92   |
| 20/07/2021               | 119570                   |  | LEGAL MATTER 47725 - DEVELOPMENT STANDARDS  LEGAL MATTER 44780 - STRUCTURE PLAN 34 NORTH STONEVILLE              | s      | 122.61          |      |            |
| 20/07/2021               | 119568                   |  | LEGAL MATTER 44780 - STRUCTURE PLAN 34 NORTH STONEVILLE LEGAL MATTER 38880 - SAT REVIEW CLAYTON RD HELENA VALLEY | S      | 1,361.84        |      |            |
| 23/07/2021               |                          |  | ELONE BITTLE SOUR - ON I NEVEN OUT I ON NO HELENA VALLET   | •      | 1,001,04        |      |            |

| Date                     | Reference                | Payee                              | Description  | Amo    | unt              | Total |          |
|--------------------------|--------------------------|------------------------------------|--|--------|------------------|-------|----------|
| 26/07/2021               | 2886.314-01              | Landgate                           | TITLE SEARCHES   |        |                  | \$    | 5,567.61 |
| 29/06/2021               | 68590316                 |                                    | DATA CAPTURE SERVICES - LIDAR PROJECTS   | \$     | 5,000.01         |       |          |
| 30/06/2021               | 68609064                 |                                    | SERVICE FEE - EXTRACTION OF RECTIFIED AERIAL IMAGERY                                 | \$     | 567.60           |       |          |
| 26/07/2021               | 2886.3180-01             | Battery World Midland              | BATTERIES  |        |                  | \$    | 1,055.00 |
| 24/06/2021               | #IN6031761225            |                                    | BATTERY FOR 807MDG   | \$     | 199.00           |       |          |
| 25/06/2021               | #IN6031761172            |                                    | BATTERIES FOR ADMIN GENSET P300  | \$     | 438.00           |       |          |
| 25/06/2021               | IN6031761220             |                                    | BATTERY FOR 052MDG   | \$     | 199.00           |       |          |
| 29/06/2021               | #IN6031761240            |                                    | BATTERY FOR 088MDG   | \$     | 219.00           |       |          |
| 26/07/2021               | 2886.3211-01             | Modern Motor Trimmers (The Spo     | VEHICLE REPAIRS  |        |                  | \$    | 3,963.40 |
| 14/06/2021               | 702357                   |                                    | VEHICLE REPAIRS  | s      | 3,749.12         |       |          |
| 14/06/2021               | 702502                   |                                    | SUPPLY CANVAS COVER  | \$     | 214.28           |       |          |
| 26/07/2021<br>30/06/2021 | 2886.33-01<br>WA16099303 | Boral Construction Materials Group | ASPHALT<br>ASPHALT   | s      | 148.50           | \$    | 3,064.05 |
| 30/06/2021               | WA16099303<br>WA16099304 |                                    | ASPHALT  | s      | 148.50           |       |          |
| 22/06/2021               | WA16048774               |                                    | ASPHALT  | s      | 148.50           |       |          |
| 24/06/2021               | WA16071317               |                                    | ASPHALT  | s      | 148.50           |       |          |
| 25/06/2021               | WA16057718               |                                    | ASPHALT  | s      | 396.00           |       |          |
| 25/06/2021               | WA16068514               |                                    | ASPHALT  | Š      | 148.50           |       |          |
| 29/06/2021               | WA16080889               |                                    | ASPHALT  | Š      | 148.50           |       |          |
| 29/06/2021               | WA16080890               |                                    | ASPHALT  | Š      | 371.25           |       |          |
| 29/06/2021               | WA16086960               |                                    | ASPHALT  | s      | 1,108.80         |       |          |
| 29/06/2021               | WA16091433               |                                    | ASPHALT  | s      | 148.50           |       |          |
| 29/06/2021               | WA16091434               |                                    | ASPHALT  | s      | 148.50           |       |          |
| 26/07/2021               | 2886.3338-01             | R SEA Pty Ltd                      | SAFETY EQUIPMENT   |        |                  | \$    | 159.95   |
| 03/06/2021               | 11648221                 |                                    | SAFETY EQUIPMENT   | \$     | 159.95           |       |          |
| 26/07/2021               | 2886.336-01              | Fasta Courier Service              | COURIER SERVICES   |        |                  | \$    | 202.19   |
| 22/07/2021               | 250070                   |                                    | COURIER SERVICES   | \$     | 202.19           |       |          |
| 26/07/2021               | 2886.3445-01             | Quick Corporate Australia          | STATIONERY   |        |                  | \$    | 302.79   |
| 12/07/2021               | SIN-01332181             |                                    | STATIONERY ITEMS   | \$     | 302.79           |       |          |
| 26/07/2021               | 2886.385-01              | Mundaring News & Lotto             | SUBSCRIPTIONS  |        |                  | \$    | 516.17   |
| 22/07/2021               | 6333                     |                                    | MAGAZINE SUBSCRIPTIONS   | \$     | 516.17           |       |          |
| 26/07/2021               | 2886.3868-01             | Bucher Municipal Pty Ltd           | EQUIPMENT PURCHASES  |        |                  | \$    | 1,156.00 |
| 24/06/2021               | 1005025                  |                                    | HYDRAULIC MOTOR FOR CENTRE BRUSH   | \$     | 1,156.00         |       |          |
| 26/07/2021               | 2886.388-01              | Bunzi Ltd                          | CLEANING SUPPLIES  |        | 105.10           | \$    | 819.67   |
| 22/06/2021               | W231337                  |                                    | CLEANING SUPPLIES FOR LAKE LESCHENAULTIA   | s      | 135.10           |       |          |
| 22/06/2021<br>24/06/2021 | W232529<br>W239395       |                                    | CLEANING SUPPLIES FOR LAKE LESCHENAULTIA<br>CLEANING SUPPLIES FOR LAKE LESCHENAULTIA | s<br>s | 166.78<br>517.79 |       |          |
| 26/07/2021               | 2886.394-01              | Martins Trailer Parts              | PARTS  | •      | 517.79           | \$    | 891.03   |
| 08/07/2021               | 1175781                  | Martins Trailer Farts              | PARTS FOR 877MDG   | s      | 891.03           | *     | 031.03   |
| 26/07/2021               | 2886.4-01                | Health Insurance Fund of WA        | PAYROLL DEDUCTION  | •      | 001.03           | \$    | 752.20   |
| 18/07/2021               | PY01-02-HIF              | Health madrance i did of WA        | PAYROLL DEDUCTION  | 2      | 752.20           | *     | 132.20   |
| 26/07/2021               | 2886.411-01              | Tutt Bryant Equipment              | PARTS  | *      |                  | \$    | 345.68   |
| 14/06/2021               | 008467414                |                                    | SUPPLY OF GLASS WINDOW   | s      | 345.68           |       |          |
| 26/07/2021               | 2886.4407-01             | Aardvark Bobcat & Truck Hire       | HIRE OF PLANT  |        |                  | \$    | 3,366.00 |
| 22/07/2021               | #822                     |                                    | HIRE OF PLANT  | \$     | 3,366.00         |       |          |
| 26/07/2021               | 2886.4433-01             | Marketforce Pty Ltd                | ADVERTISING  |        |                  | \$    | 2,328.21 |
| 30/06/2021               | 39366                    |                                    | ADVERTISING  | \$     | 499.49           |       |          |
| 30/06/2021               | 39367                    |                                    | ADVERTISING  | \$     | 673.86           |       |          |
| 08/07/2021               | 39365                    |                                    | ADVERTISING  | \$     | 499.49           |       |          |
| 28/06/2021               | 39086                    |                                    | ADVERTISING  | \$     | 655.37           |       |          |
| 26/07/2021               | 2886.4453-01             | Technifire 2000                    | PARTS  |        |                  | \$    | 971.31   |
| 29/06/2021               | 24453                    |                                    | REPAIR PARKERVILLE LIGHT TANKER 084MDG   | s      | 971.31           |       |          |
| 26/07/2021               | 2886.452-01              | Mahogany Building & Design         | MAINTENANCE  | _      |                  | \$    | 1,050.50 |
| 22/07/2021 22/07/2021    | INV0305<br>INV0301       |                                    | MAINTENANCE - HUB OF THE HILLS<br>MAINTENANCE - MUNDAING HALL                        | s<br>s | 445.50<br>242.00 |       |          |
| 22/07/2021               | INV0301                  |                                    | MAINTENANCE - MUNDARING CHILD HEALTH CLINIC  | s      | 165.00           |       |          |
| 22/07/2021               | INV0303                  |                                    | MAINTENANCE - MONDARING CHILD HEALTH CLINIC<br>MAINTENANCE - CHIDLOW PAVILION        | s      | 99.00            |       |          |
| 22/07/2021               | INV0302                  |                                    | MAINTENANCE - CHIDLOW PAVILION MAINTENANCE - PARKERVILLE HALL                        | s      | 99.00            |       |          |
| 26/07/2021               | 2886.4749-01             | Pure Air Filters                   | PARTS  | •      | 88.00            | \$    | 202.40   |
| 24/06/2021               | 00013205                 |                                    | AIR FILTER CLEANERS FOR P2498, P2487, P2444 & P2485                                  | s      | 202.40           | *     | 202.40   |
| 26/07/2021               | 2886.5414-01             | Exteria                            | STEEL FABRICATION  | •      |                  | \$    | 1,663.20 |
| 22/07/2021               | 00009817                 |                                    | SUPPLY 24 X SEAT PLANKS FOR VASSE COMPOSITE SEATS                                    | s      | 1,663.20         | -     |          |
|                          |                          |                                    |  |        |                  |       |          |

| Date                     | Reference            | Payee                                      | Description  | Amo    | unt       | Total |           |
|--------------------------|----------------------|--|--|--------|-----------|-------|-----------|
| 26/07/2021               | 2886.5558-01         | Global Workwear Investments Pty            | WORK CLOTHES   |        |           | \$    | 413.28    |
| 24/06/2021               | MD35640.D1           | •  | WORK CLOTHES   | \$     | 175.96    |       |           |
| 22/06/2021               | MD35440.D1           |  | WORK CLOTHES   | \$     | 52.56     |       |           |
| 22/07/2021               | MD35838.D1           |  | WORK CLOTHES   | S      | 184.76    |       |           |
| 26/07/2021               | 2886.5719-01         | Shire of Mundaring - Lotto Club            | PAYROLL DEDUCTION  |        |           | \$    | 271.60    |
| 18/07/2021               | PY01-02-STAFF LO     |  | PAYROLL DEDUCTION  | \$     | 258.02    |       |           |
| 18/07/2021               | PY02-02-STAFF LO     |  | PAYROLL DEDUCTION  | s      | 13.58     |       |           |
| 26/07/2021               | 2886.6-01            | Shire of Mundaring - Social Club           | PAYROLL DEDUCTION  |        |           | \$    | 168.00    |
| 18/07/2021               | PY01-02-MUNDARIN     |  | PAYROLL DEDUCTION  | s      | 168.00    |       |           |
| 26/07/2021               | 2886.6282-01         | Strata Corporation Pty Ltd T/A StrataGreen | DEPOT CONSUMABLES  |        |           | \$    | 743.55    |
| 22/06/2021               | 133977               |  | SUPPLY TRENCH SHOVEL & RAKE HEAD                                   | \$     | 109.96    |       |           |
| 12/07/2021               | 134313               |  | SUPPLY 300 X TREE GUARDS & 900 X BAMBOO STAKES                     | \$     | 633.59    |       |           |
| 26/07/2021               | 2886.6407-01         | Abaxa                                      | SERVICE LOCATION   |        |           | \$    | 1,012.00  |
| 30/06/2021               | SIN011639            |  | SERVICE LOCATION ON VERGE MORRISON RD                              | \$     | 1,012.00  |       |           |
| 26/07/2021               | 2886.6531-01         | Industrial Automation Group                | RETICULATION   |        |           | \$    | 422.40    |
| 23/07/2021               | SINV-14372           |  | REMOTE ACCESS CHARGES FOR IRRIGATION                               | S      | 422.40    |       |           |
| 26/07/2021               | 2886.6698-01         | Dial Before You Dig WA Ltd                 | MEMBERSHIP FEES  |        |           | \$    | 110.00    |
| 09/07/2021               | 00162406             |  | MEMBERSHIP FEES APRIL TO JUNE 2021                                 | \$     | 110.00    |       |           |
| 26/07/2021               | 2886.6732-01         | Relationships Australia Western            | EMPLOYEE ASSISTANCE PROGRAM  |        |           | \$    | 352.00    |
| 16/07/2021               | 00374302             |  | EMPLOYEE ASSISTANCE PROGRAM  | \$     | 176.00    |       |           |
| 16/07/2021               | 00374313             |  | EMPLOYEE ASSISTANCE PROGRAM  | \$     | 176.00    |       |           |
| 26/07/2021               | 2886.6879-01         | Chidlow Chatter                            | ADVERTISING  |        |           | \$    | 130.00    |
| 22/07/2021               | 00004790             |  | ADVERTISING  | \$     | 130.00    |       |           |
| 26/07/2021               | 2886.7-01            | Australian Services Union                  | PAYROLL DEDUCTION  |        |           | \$    | 225.10    |
| 18/07/2021               | PY01-02-AUSTRALI     |  | PAYROLL DEDUCTION  | s      | 95.60     |       |           |
| 18/07/2021               | PY02-02-AUSTRALI     |  | PAYROLL DEDUCTION  | \$     | 129.50    |       |           |
| 26/07/2021               | 2886.7332-01         | Plantrite (Plant Force Investments         | PLANTS   |        |           | \$    | 9,520.57  |
| 22/06/2021               | 00037136             |  | SUPPLY PLANTS - SEEDLINGS FOR LANDCARE PROJECT 2021                | \$     | 9,520.57  |       |           |
| 26/07/2021               | 2886.7347-01         | Humes Wembley Cement (Holcim Australia     | CONCRETE PRODUCTS  |        |           | \$    | 4,730.38  |
| 30/06/2021               | 9407588005           |  | CONCRETE PRODUCTS  | S      | 1,961.42  |       |           |
| 30/06/2021               | 9407586004           |  | CONCRETE PRODUCTS  | \$     | 385,00    |       |           |
| 30/06/2021               | 9407588420           | One-ble Direct One-in-                     | CONCRETE PRODUCTS  | \$     | 2,383.96  |       | 0.004.45  |
| 26/07/2021               | 2886.7426-01         | Scoob's Dingo Service                      | FOOTPATH SWEEPING / MAINTENANCE                                    |        | 4 574 40  | \$    | 2,394.15  |
| 23/07/2021               | 2491                 |  | FOOTPATH SWEEPING / MAINTENANCE                                    | ş<br>s | 1,574.10  |       |           |
| 23/07/2021<br>26/07/2021 | 2490<br>2886.7590-01 | PFD Food Services Pty Ltd                  | FOOTPATH SWEEPING / MAINTENANCE<br>PROVISIONS FOR REFLECTIONS CAFE | \$     | 820.05    | \$    | 684.70    |
| 22/07/2021               | KY838709             | FFD Food Services Fty Ltd                  | PROVISIONS FOR REFLECTIONS CAFE                                    | s      | 378.00    | •     | 664.70    |
| 22/07/2021               | KY900211             |  | PROVISIONS FOR REFLECTIONS CAFE                                    | s      | 306.70    |       |           |
| 26/07/2021               | 2886.7806-01         | Weston Road Systems                        | PAVEMENT MARKING   | ş      | 300.70    | \$    | 2,984.94  |
| 20/07/2021               | Mund 127             | Weston Road Systems                        | TEMP PAVEMENT MARKINGS - COULSTON RD                               | s      | 938.94    |       | 2,304.34  |
| 20/07/2021               | Mund 128             |  | TEMP PAVEMENT MARKINGS - COULSTON RD                               | s      | 2,046.00  |       |           |
| 26/07/2021               | 2886.7857-01         | Ricoh Finance                              | RENTAL CHARGES   |        | 2,040.00  | \$    | 210.10    |
| 08/07/2021               | 349734               | Moon i manoc                               | RENTAL CHARGES   | s      | 210.10    | •     | 210.10    |
| 26/07/2021               | 2886.80-01           | Bunnings Group Limited                     | HARDWARE   | •      | 210.10    | \$    | 622.35    |
| 29/06/2021               | 2440/01053445        | Dannings Group Eminted                     | HARDWARE ITEMS   | s      | 592.45    | *     | OLL.OU    |
| 29/06/2021               | 2440/01107016        |  | HARDWARE ITEMS   | s      | 29.90     |       |           |
| 26/07/2021               | 2886.8-01            | LGRCEU                                     | PAYROLL DEDUCTION  | -      | =         | \$    | 41.00     |
| 18/07/2021               | PY02-02-LGRCEU       |  | PAYROLL DEDUCTION  | S      | 41.00     | *     |           |
| 26/07/2021               | 2886.8037-01         | Electritech Industries                     | ELECTRICAL SERVICES  |        |           | \$    | 20,287.79 |
| 30/06/2021               | 13989                |  | ELECTRICAL SERVICES - MUNDARING ARENA                              | s      | 10,969.51 | *     |           |
| 30/06/2021               | 14002                |  | LIGHTING UPGRADE - CHIDLOW REC CENTRE HALL                         | S      | 8,521.91  |       |           |
| 09/07/2021               | 14005                |  | ELECTRICAL SERVICES - CHIDLOW OVAL PAVILION                        | s      | 796.37    |       |           |
| 26/07/2021               | 2886.8051-01         | Conquest Earthworks                        | EARTHWORKS   |        |           | \$    | 26,908.75 |
| 16/07/2021               | 1109                 |  | EARTHWORKS - CHIDLOW SKATE PARK                                    | \$     | 7,955.75  |       | -         |
| 16/07/2021               | 1108                 |  | RUBBLE REMOVAL SERVICES - MATHIESON RD TRANSFER STATION            | \$     | 18,953.00 |       |           |
| 26/07/2021               | 2886.8053-01         | Keston Australia Pty Ltd                   | REPLACEMENT DVD UNLOCKERS  |        |           | \$    | 453.75    |
| 22/06/2021               | IN185130             |  | REPLACEMENT DVD UNLOCKERS - KSP LIBRARY                            | S      | 453.75    |       |           |
| 26/07/2021               | 2886.8275-01         | E Fire & Safety                            | MAINTENANCE  |        |           | \$    | 11,416.90 |
| 30/06/2021               | 545366               |  | 2020/2021 SERVICING FIRE EQUIPMENT - SHIRE FACILITIES              | \$     | 1,260.60  |       |           |
| 30/06/2021               | 545642               |  | 5 YEAR FIRE EXTINGUISHERS PRESSURE TEST EXCHANGES                  | \$     | 1,812.80  |       |           |
| 30/06/2021               | 545329               |  | 5 YEAR FIRE EXTINGUISHERS PRESSURE TEST EXCHANGES                  | \$     | 8,343.50  |       |           |
|                          |                      |  |  |        |           |       |           |

| Date                     | Reference                | Payee                               | Description   | Amo    | ount                 | Tota | al        |
|--------------------------|--------------------------|-------------------------------------|---|--------|----------------------|------|-----------|
| 26/07/2021               | 2886.8545-01             | Sankey Plumbing Service             | PLUMBING SERVICES   |        |                      | \$   | 308.00    |
| 22/07/2021               | 5092                     |                                     | PLUMBING - MUNDARING DOG POUND  | \$     | 308.00               |      |           |
| 26/07/2021               | 2886.8584-01<br>00006645 | Great Sand Supplies Trust           | GRAVEL  |        |                      | \$   | 19,250.32 |
| 08/07/2021<br>08/07/2021 | 00006648                 |                                     | SUPPLY FERRICRETE FOR SWAN VIEW STATION<br>SUPPLY FILL SAND FOR CHIDLOW SKATE PARK              | s<br>s | 1,145.38<br>3.545.74 |      |           |
| 08/07/2021               | 00006646                 |                                     | GRAVEL STOCK PICK UP GSS JUNE 2021  | \$     | 12,397.37            |      |           |
| 09/07/2021               | 00006647                 |                                     | SUPPLY FACE GRAVEL  | Š      | 2,161.83             |      |           |
| 26/07/2021               | 2886.9184-01             | Budget Rent A Car (Busby Investment | VEHICLE HIRE  | •      | 2,101.00             | \$   | 131.73    |
| 22/07/2021               | 431886232                |                                     | HIRE OF 4.2T VAN - ONGOING COLLECTION OF CDS BINS   | s      | 131.73               | •    |           |
| 26/07/2021               | 2886.9185-01             | NRP Electrical Services             | ELECTRICAL SERVICES   |        |                      | \$   | 687.50    |
| 30/06/2021               | 90436                    |                                     | TEST OPERATION OF AC CHILLER SYSTEM - SHIRE ADMIN   | \$     | 687.50               |      |           |
| 26/07/2021               | 2886.9512-01             | Australian Grown                    | PPE PROTECTIVE CLOTHING   |        |                      | \$   | 658.74    |
| 22/06/2021               | SI33533                  |                                     | PPE PROTECTIVE CLOTHING - LAKE LESCHENAULTIA CASUAL STAFF                                       | \$     | 410.80               |      |           |
| 22/07/2021               | SI33770                  |                                     | UNIFORMS FOR STAFF - MUNDARING ARENA  | \$     | 247.94               |      |           |
| 26/07/2021               | 2886.9627-01             | MPK Tree Management Pty Ltd         | STREET TREE MAINTENANCE   |        |                      | \$   | 47,037.10 |
| 30/06/2021               | 00009095                 |                                     | STREET TREE MAINTENANCE - TURNER COURT MT HELENA  | S      | 888.80               |      |           |
| 22/06/2021<br>22/06/2021 | 00009030<br>00009022     |                                     | STREET TREE MAINTENANCE - VARIOUS LOCATIONS STREET TREE MAINTENANCE - VARIOUS LOCATIONS         | ş<br>s | 3,044.80<br>3,291.20 |      |           |
| 22/06/2021               | 00009022                 |                                     | STREET TREE MAINTENANCE - VARIOUS LOCATIONS STREET TREE MAINTENANCE - VARIOUS LOCATIONS         | s      | 3,291.20             |      |           |
|                          |                          |                                     |   | s<br>s |                      |      |           |
| 22/06/2021<br>24/06/2021 | 00009020<br>00009059     |                                     | STREET TREE MAINTENANCE - VARIOUS LOCATIONS<br>STREET TREE MAINTENANCE - RILEY RD STONEVILLE    | s<br>s | 874.50<br>3.291.20   |      |           |
|                          |                          |                                     |   | S      |                      |      |           |
| 24/06/2021<br>24/06/2021 | 00009060<br>00009061     |                                     | STREET TREE MAINTENANCE - WOODLAND RD STONEVILLE<br>STREET TREE MAINTENANCE - VARIOUS LOCATIONS | s<br>S | 1,522.40<br>3,044.80 |      |           |
| 24/06/2021               | 00009082                 |                                     | STREET TREE MAINTENANCE - VARIOUS LOCATIONS STREET TREE MAINTENANCE - MORRISON RD SWAN VIEW     | s      | 2,780.80             |      |           |
| 24/06/2021               | 00009063                 |                                     | STREET TREE MAINTENANCE - HOMESTEAD RD MAHOGANY CREEK   | s      | 1,390.40             |      |           |
| 24/06/2021               | 00009064                 |                                     | STREET TREE MAINTENANCE - HOMESTEAD RD MANGGANT GREEK   | s      | 1,951,40             |      |           |
| 24/06/2021               | 00009065                 |                                     | STREET TREE MAINTENANCE - STONEVILLE RD STONEVILLE  | s      | 1.390.40             |      |           |
| 28/06/2021               | 00009070                 |                                     | STREET TREE MAINTENANCE - VARIOUS LOCATIONS   | Š      | 3,291.20             |      |           |
| 28/06/2021               | 00009071                 |                                     | STREET TREE MAINTENANCE - CHIDLOW MT HELENA   | s      | 3,555.20             |      |           |
| 28/06/2021               | 00009072                 |                                     | STREET TREE MAINTENANCE - VARIOUS LOCATIONS   | Š      | 3,291.20             |      |           |
| 28/06/2021               | 00009076                 |                                     | STREET TREE MAINTENANCE - MILLIGAN RD PARKERVILLE   | Š      | 3,291.20             |      |           |
| 29/06/2021               | 00009010                 |                                     | STREET TREE MAINTENANCE - RILEY RD STONEVILLE   | Š      | 3.291.20             |      |           |
| 16/07/2021               | 00009080                 |                                     | STREET TREE MAINTENANCE - VARIOUS LOCATIONS   | Š      | 3,291.20             |      |           |
| 26/07/2021               | 2886.9769-01             | Japanese Truck & Bus Spares         | PARTS   |        | -,                   | \$   | 109.45    |
| 30/06/2021               | 410034                   |                                     | SUPPLY 1 X BRAKE PAD SET FOR 047MDG   | s      | 109.45               | ,    |           |
| 26/07/2021               | 2887.14035-01            | Mrs J Bullock                       | CROSSOVER CONTRIBUTION  |        |                      | \$   | 575.00    |
| 23/07/2021               | X-OVER                   |                                     | CROSSOVER CONTRIBUTION - PARKER RD PARKERVILLE  | \$     | 575.00               |      |           |
| 26/07/2021               | 2887.14036-01            | Mr D Bankowski                      | REFUND  |        |                      | \$   | 103.00    |
| 23/07/2021               | REFUND                   |                                     | REFUND - BUILDING PLAN SEARCH FEE INCORRECT PROPERTY  | \$     | 103.00               |      |           |
| 26/07/2021               | 2887.174-01              | Synergy                             | ELECTRICITY   |        |                      | \$   | 3,755.60  |
| 16/07/2021               | 5162819914               |                                     | ELECTRICITY   | \$     | 3,755.60             |      |           |
| 26/07/2021               | 2887.355-01              | Wesfarmers Kleenheat Gas Pty Ltd    | GAS   |        |                      | \$   | 3,206.15  |
| 21/06/2021               | 4368693                  |                                     | BULK GAS SERVICES - BILGOMAN AQUATIC CENTRE   | \$     | 2,978.80             |      |           |
| 30/06/2021               | 21786881                 |                                     | GAS SERVICES - HUB OF THE HILLS   | \$     | 227.35               |      |           |
| 26/07/2021               | 2887.582-01              | Mundaring State Emergency Service   | REIMBURSEMENT   |        |                      | \$   | 979.06    |
| 23/07/2021               | 2048                     |                                     | REIMBURSEMENT OF BRIGADE EXPENSES   | \$     | 979.06               |      |           |
| 26/07/2021               | 2887.589-01              | Shire of Mundaring                  | FDC PARENT LEVY   |        |                      | \$   | 12,480.20 |
| 22/07/2021               | 220721                   | W-4 0                               | FDC PARENT LEVY   | \$     | 12,480.20            |      | 2 222 15  |
| 29/07/2021               | 2888.34-01               | Water Corporation                   | WATER RATES & FEES  |        | E 40                 | \$   | 3,279.13  |
| 29/07/2021               | 9004644998               |                                     | WATER RATES & FEES  | \$     | 5.49                 |      |           |
| 29/07/2021               | 9009882418               |                                     | WATER RATES & FEES  | s<br>s | 46.46                |      |           |
| 29/07/2021<br>29/07/2021 | 9012388904<br>9004697539 |                                     | WATER RATES & FEES WATER RATES & FEES   | s      | 829.92<br>64.53      |      |           |
| 29/07/2021               | 9004697344               |                                     | WATER RATES & FEES WATER RATES & FEES   | S      | 1,692.65             |      |           |
| 29/07/2021               | 9004697117               |                                     | WATER RATES & FEES WATER RATES & FEES   | s      | 160.02               |      |           |
| 29/07/2021               | 9004697985               |                                     | WATER RATES & FEES  | s      | 441.35               |      |           |
| 29/07/2021               | 9004658548               |                                     | WATER RATES & FEES WATER RATES & FEES   | s      | 33.55                |      |           |
| 29/07/2021               | 9004656438               |                                     | WATER RATES & FEES  | s      | 5.16                 |      |           |
| 29/07/2021               | 2889.14045-01            | Mrs T E Kendall                     | REFUND  | *      | 5.15                 | \$   | 110.00    |
| 29/07/2021               | 1307513                  | Actions                             | HALL BOND REFUND  | S      | 110.00               | *    | 110.00    |
| 29/07/2021               | 2889.14046-01            | Mr D D Zulu                         | REFUND  | •      |                      | \$   | 697.50    |
| 29/07/2021               | 1297358                  |                                     | HALL BOND REFUND  | s      | 697.50               | *    |           |
|                          |                          |                                     |   | -      |                      |      |           |

| <u>Date</u>              | Reference                  | Payee                                     | <u>Description</u>                                       | An      | nount              | Tota |             |
|--------------------------|----------------------------|---|--|---------|--------------------|------|-------------|
| 29/07/2021               | 2889.14047-01              | Ms C Castle                               | REFUND   |         |                    | \$   | 110.00      |
| 29/07/2021               | 1310962                    |   | HALL BOND REFUND   | \$      | 110.00             |      |             |
| 29/07/2021               | 2889.14048-01              | C Mazurak                                 | REFUND   |         | 220.00             | \$   | 330.00      |
| 29/07/2021<br>29/07/2021 | 1310890<br>2889.21-01      | Eastern Metropolitan Regional Council     | HALL BOND REFUND REFUND                                  | S       | 330.00             | \$   | 110.00      |
| 29/07/2021               | 1279656                    | Eastern Metropolitan Regional Council     | HALL BOND REFUND   | s       | 110.00             | \$   | 110.00      |
| 29/07/2021               | 2889.589-01                | Shire of Mundaring                        | RETAINED HALL BOND                                       | 3       | 110.00             | \$   | 302.50      |
| 29/07/2021               | 1297358                    | Shire of Mundaring                        | BALANCE OF HALL BOND RETAINED BY SHIRE OF MUNDARING      | s       | 302.50             | ÷    | 302.50      |
| 29/07/2021               | 2889.699-01                | Curtin University Of Technology           | REFUND   | 9       | 302.50             | \$   | 110.00      |
| 29/07/2021               | 1307135                    | Curtili Oniversity Of Technology          | HALL BOND REFUND (REF 235622 - 15/07/21)                 | s       | 110.00             |      | 110.00      |
| 28/07/2021               | 2890.3462-01               | Care Giver Subsidies                      | CARE GIVER SUBSIDIES                                     | •       | 110.00             | \$   | 26,356.48   |
| 28/07/2021               | 280721                     | Care Orrer Substates                      | CARE GIVER SUBSIDIES                                     | s       | 26,356.48          | *    | 20,000.40   |
| 30/07/2021               | 2891.12516-01              | PayClear Services Pty Ltd (Superchoice)   | SUPERANNUATION-JULY2021-1                                | •       | 20,000.10          | \$   | 200,472.54  |
| 26/07/2021               | July2021-1                 | r ay occar controls r ty and (caperonice) | SUPERANNUATION-JULY2021-1                                | s       | 138,905.94         | •    |             |
| 26/07/2021               | July2021-12                |   | SUPERANNUATION-JULY2021-12                               | s       | 57.93              |      |             |
| 26/07/2021               | July2021-13                |   | SUPERANNUATION-JULY2021-13                               | s       | 6.359.68           |      |             |
| 26/07/2021               | July2021-15                |   | SUPERANNUATION-JULY2021-15                               | s       | 664.08             |      |             |
| 26/07/2021               | July2021-18                |   | SUPERANNUATION-JULY2021-18                               | s       | 2,379.00           |      |             |
| 26/07/2021               | July2021-22                |   | SUPERANNUATION-JULY2021-22                               | s       | 878.96             |      |             |
| 26/07/2021               | July2021-23                |   | SUPERANNUATION-JULY2021-23                               | s       | 474.50             |      |             |
| 26/07/2021               | July2021-24                |   | SUPERANNUATION-JULY2021-24                               | s       | 1,014.18           |      |             |
| 26/07/2021               | July2021-3                 |   | SUPERANNUATION-JULY2021-3                                | s       | 717.55             |      |             |
| 26/07/2021               | July2021-32                |   | SUPERANNUATION-JULY2021-32                               | s       | 91.89              |      |             |
| 26/07/2021               | July2021-33                |   | SUPERANNUATION-JULY2021-33                               | s       | 1,423.48           |      |             |
| 26/07/2021               | July2021-34                |   | SUPERANNUATION-JULY2021-34                               | s       | 41.05              |      |             |
| 26/07/2021               | July2021-35                |   | SUPERANNUATION-JULY2021-35                               | \$      | 383.02             |      |             |
| 26/07/2021               | July2021-36                |   | SUPERANNUATION-JULY2021-36                               | s       | 1,400.24           |      |             |
| 26/07/2021               | July2021-37                |   | SUPERANNUATION-JULY2021-37                               | \$      | 1,997.01           |      |             |
| 26/07/2021               | July2021-4                 |   | SUPERANNUATION-JULY2021-4                                | \$      | 1,029.21           |      |             |
| 26/07/2021               | July2021-40                |   | SUPERANNUATION-JULY2021-40                               | \$      | 2,700.76           |      |             |
| 26/07/2021               | July2021-42                |   | SUPERANNUATION-JULY2021-42                               | \$      | 780.88             |      |             |
| 26/07/2021               | July2021-47                |   | SUPERANNUATION-JULY2021-47                               | \$      | 1,196.30           |      |             |
| 26/07/2021               | July2021-48                |   | SUPERANNUATION-JULY2021-48                               | \$      | 984.98             |      |             |
| 26/07/2021               | July2021-49                |   | SUPERANNUATION-JULY2021-49                               | \$      | 942.95             |      |             |
| 26/07/2021               | July2021-50                |   | SUPERANNUATION-JULY2021-50                               | \$      | 1,405.96           |      |             |
| 26/07/2021               | July2021-52                |   | SUPERANNUATION-JULY2021-52                               | s       | 554.60             |      |             |
| 26/07/2021               | July2021-54                |   | SUPERANNUATION-JULY2021-54                               | \$      | 309.84             |      |             |
| 26/07/2021               | July2021-55                |   | SUPERANNUATION-JULY2021-55                               | s       | 998.28             |      |             |
| 26/07/2021               | July2021-56                |   | SUPERANNUATION-JULY2021-56                               | \$      | 554.60             |      |             |
| 26/07/2021               | July2021-59                |   | SUPERANNUATION-JULY2021-59                               | \$      | 1,173.84           |      |             |
| 26/07/2021               | July2021-6                 |   | SUPERANNUATION-JULY2021-6                                | \$      | 835.41             |      |             |
| 26/07/2021               | July2021-60                |   | SUPERANNUATION-JULY2021-60                               | \$      | 189.88             |      |             |
| 26/07/2021               | July2021-65                |   | SUPERANNUATION-JULY2021-65                               | \$<br>S | 187.27             |      |             |
| 26/07/2021               | July2021-68                |   | SUPERANNUATION-JULY2021-68                               | ş<br>S  | 752.86             |      |             |
| 26/07/2021               | July2021-69                |   | SUPERANNUATION-JULY2021-69                               | S       | 966.22             |      |             |
| 26/07/2021<br>26/07/2021 | July2021-7<br>July2021-70  |   | SUPERANNUATION-JULY2021-7<br>SUPERANNUATION-JULY2021-70  | ş<br>S  | 3,783,15<br>134,03 |      |             |
| 28/07/2021               | July2021-70<br>July2021-73 |   | SUPERANNUATION-JULY2021-70<br>SUPERANNUATION-JULY2021-73 | S       | 341.73             |      |             |
| 26/07/2021               | July2021-73<br>July2021-74 |   | SUPERANNUATION-JULY2021-73<br>SUPERANNUATION-JULY2021-74 | S       | 26.87              |      |             |
| 26/07/2021               | July2021-74<br>July2021-78 |   | SUPERANNUATION-JULY2021-74<br>SUPERANNUATION-JULY2021-78 | S       | 569.66             |      |             |
| 28/07/2021               | July2021-78<br>July2021-79 |   | SUPERANNUATION-JULY2021-79                               | S       | 554.60             |      |             |
| 26/07/2021               | July2021-79<br>July2021-8  |   | SUPERANNUATION-JULY2021-8                                | S       | 22,625.01          |      |             |
| 26/07/2021               | July2021-80                |   | SUPERANNUATION-JULY2021-80                               | S       | 33,19              |      |             |
| 26/07/2021               | July2021-9                 |   | SUPERANNUATION-JULY2021-9                                | Š       | 51.95              |      |             |
| 20.02021                 | ,                          |   |  |         |                    |      |             |
|                          |                            |   | Total Electronic Funds Transfers From Municipal Account  | \$      | 3,111,452.94       | \$ 3 | ,111,452.94 |

| Date         | Reference              | Payee  | Description  | An   | ount       | Total |
|--------------|------------------------|--|--|------|------------|-------|
| Payments By  | Electronic Funds Tran  | sfer (Payroll)                                 |  |      |            |       |
| 7/07/2021    | PP01/22 cycle 1        | Pay Summary                                    |  | \$   | 387,677.64 |       |
| 7/07/2021    | PP01/22 cycle 2        | Pay Summary                                    |  | \$   | 95,640.05  |       |
| 21/07/2021   | PP02/22 cycle 1        | Pay Summary                                    |  | \$   | 412,107.43 |       |
| 21/07/2021   | PP02/22 cycle 2        | Pay Summary                                    |  | _\$_ | 103,714.98 |       |
|              |                        |  | Total Payroll Payments Direct From Municipal Account         | \$   | 999,140.10 |       |
| Payment By D | Direct Debit From Muni | cipal Account                                  |  |      |            |       |
|              |                        | Bendigo - Merch Bank Fees                      |  | s    | 2,876.73   |       |
|              |                        | Bendigo - Direct Debit Fees (incl FTS)         |  | \$   | 133.02     |       |
|              |                        | Commonwealth Bank - Bpoint Fees                |  | \$   | 492.05     |       |
|              |                        | NAB - Purchase Cards                           |  | S    | 14,258.19  |       |
|              |                        | Fleetcare - Fuel Payments                      |  | s    | 2,766.47   |       |
|              |                        | HP Financial Services - Equipment Lease (July) |  | \$   | 20,081,60  |       |
|              |                        | Konica Minolta - Printer Lease                 |  | S    | 3,414.52   |       |
|              |                        | WA Treasury Corporation                        |  | S    | 91,888.81  |       |
|              |                        | RMS - Lakes Monthly License Fee                |  | s    | 169.40     |       |
|              |                        | RMS - Monthly SMS Fees                         |  | \$   | 25.41      |       |
|              |                        | WA Treasury Corporation - Guarantee Fee        |  | s    | 35.062.60  |       |
|              |                        | Qikkids - Fees                                 |  | s    | 251.41     |       |
|              |                        | Windcave - Merchant Fees                       |  | s    | 70.40      |       |
|              |                        |  | Total Electronic Fund Payments Direct From Municipal Account | \$   | 171,490.61 |       |

## NAB Purchase Card Payments List for July 2021

| <u>Date</u> | Supplier  | Description   | Amount       | Card User         |
|-------------|---|---|--------------|-------------------|
| 28-Jun-21   | Mt Helena Hardware                                | Padlock for Public toilets  | \$<br>15.95  | Mr J M Neale      |
| 29-Jun-21   | Kimson Packaging Pty Ltd                          | Containers for vacation care making soup - SCFC Clayton View                    | \$<br>20.50  | Ms R B McAllister |
| 2-Jul-21    | Industrial Workwear Pty Ltd                       | Disposable Masks - Fire Control   | \$<br>680.00 | Mrs J R Banks     |
| 2-Jul-21    | Angus & Robertson                                 | Book stock - AFM Library  | \$<br>615.22 | Ms M A Yasbincek  |
| 2-Jul-21    | Booktopia Pty Ltd                                 | Book stock - KSP Library  | \$<br>24.31  | Ms M A Yasbincek  |
| 2-Jul-21    | Angus & Robertson                                 | Book stock - KSP Library  | \$<br>662.00 | Ms M A Yasbincek  |
| 5-Jul-21    | Campaign Monitor                                  | Bulk Email - July What's On e-newsletter  | \$<br>23.22  | Ms B M Beale      |
| 6-Jul-21    | Coles 0485  | Kitchen consumables for MECPC   | \$<br>40.95  | Mrs S E Broad     |
| 6-Jul-21    | Swanview IGA                                      | Misc. items for staff & visitors to Children Services                           | \$<br>46.58  | Mrs A Tomizzi     |
| 6-Jul-21    | Mundaring Istanbul Mundaring                      | Farewell Pizza for Jeremias's Farewell  | \$<br>28.00  | Mr M Arbab        |
| 6-Jul-21    | Angus & Robertson                                 | Book stock - KSP Library  | \$<br>221.30 | Ms M A Yasbincek  |
| 6-Jul-21    | Angus & Robertson                                 | Book stock - AFM Library  | \$<br>224.55 | Ms M A Yasbincek  |
| 6-Jul-21    | Dominos Pizza Mundaring                           | Farewell Pizza for Jeremia's Farewell   | \$<br>18.90  | Mr M Arbab        |
| 7-Jul-21    | Officeworks 0611                                  | Drawers for front counter - KSP Library   | \$<br>17.96  | Ms A L Rowe       |
| 7-Jul-21    | Australia Post Mundaring                          | Gift Card for Recognition of Departing Employee - Road Sweeper Operator         | \$<br>505.95 | Ms A M Italiano   |
| 7-Jul-21    | Mt Helena Hardware                                | Hardware Items - Harry Riseborough Graffiti Removal                             | \$<br>63.20  | Mr J M Neale      |
| 7-Jul-21    | Superstore.cnc                                    | Badges for badge maker - events   | \$<br>67.08  | Mrs J A Pearce    |
| 7-Jul-21    | Kitchen Warehouse Midland                         | Ceramic bowls for event refreshments - KSP Library                              | \$<br>11.85  | Ms A L Rowe       |
| 7-Jul-21    | Helena Valley IGA                                 | Milk & kitchen supplies - KSP Library   | \$<br>21.30  | Ms A L Rowe       |
| 7-Jul-21    | JB Hi-Fi Midland Central                          | DVD stock - KSP Library   | \$<br>147.88 | Ms A L Rowe       |
| 8-Jul-21    | Coles 0278  | Bread sticks for lunches at MECPC   | \$<br>12.00  | Mrs S E Broad     |
| 9-Jul-21    | Tony's House of Tender Meats                      | Meat for children - MECPC   | \$<br>319.54 | Mrs S E Broad     |
| 9-Jul-21    | Bunnings 591000                                   | Pound consumables - Cable ties  | \$<br>63.15  | Mr C M Cuthbert   |
| 10-Jul-21   | Netregistry                                       | Domain Renewal for discoverperthhills.com.au                                    | \$<br>47.95  | Ms B M Beale      |
| 10-Jul-21   | Anglicare WA                                      | Resources for children - MECPC  | \$<br>45.00  | Ms S Harlow       |
| 12-Jul-21   | Department of Health                              | Pest Management technician's licence renewal - Dennis Ferrari                   | \$<br>215.00 | Mrs J N Dutton    |
| 12-Jul-21   | Campaign Monitor                                  | Bulk e-newsletter marketing Winning resumes event                               | \$<br>132.66 | Ms G Evans        |
| 12-Jul-21   | Booktopia Pty Ltd                                 | 36 Black Cockatoo Books   | \$<br>394.95 | Mrs E M Pinnock   |
| 13-Jul-21   | Mundaring Florists by Design                      | Bereavement flowers for Bennett Family  | \$<br>75.00  | Ms A M Italiano   |
| 13-Jul-21   | Department of Mines, Industry Regulation & Safety | Dangerous goods licence renewal Bilgoman 21/26                                  | \$<br>223.00 | Mr C F Blankley   |
| 13-Jul-21   | Mt Helena Hardware                                | Hardware Items - Mundaring Visitor Centre Maintenance                           | \$<br>68.94  | Mr J M Neale      |
| 13-Jul-21   | Tony's House of Tender Meats                      | Meat for children - MECPC   | \$<br>192.18 | Mrs S E Broad     |
| 13-Jul-21   | Department of Transport                           | Rego Transfer & Plate re-make 013MDG  | \$<br>155.10 | Mr R Haripersad   |
| 13-Jul-21   | Ati-Mirage Training & Business Solutions          | MS Excel Intermediate Staff training - MECPC                                    | \$<br>369.00 | Ms S Harlow       |
| 14-Jul-21   | JBHiFi.com.au                                     | DVD & CD stock - AFM Library  | \$<br>343.69 | Ms H McKissock    |
| 14-Jul-21   | Spotlight 058                                     | Face painting supplies for activities - MECPC                                   | \$<br>18.40  | Mrs S E Broad     |
| 14-Jul-21   | Pricesavers Midland                               | Face painting supplies for activities - MECPC                                   | \$<br>12.00  | Mrs S E Broad     |
| 14-Jul-21   | Australia Post Mundaring                          | Gift Card for Recognition of Departing Employee - Manager Operations            | \$<br>255.95 | Ms A M Italiano   |
| 14-Jul-21   | Australia Post Mundaring                          | Gift Card for Recognition of Departing Employee - Operations Purchasing Officer | \$<br>255.95 | Ms A M Italiano   |
| 14-Jul-21   | Mt Helena Hardware                                | Hardware Items - Admin Building Maintenance                                     | \$<br>25.40  | Mr J M Neale      |
| 14-Jul-21   | Caltex Midvale                                    | Fuel Voucher for Volunteer Paint the Swan REaD                                  | \$<br>50.00  | Mrs J A Pearce    |
| 15-Jul-21   | Spotlight Ellenbrook                              | Craft material for children - MECPC   | \$<br>78.10  | Ms S Harlow       |
| 15-Jul-21   | Kmart 1052  | Resources for children's rooms - MECPC  | \$<br>190.50 | Ms S Harlow       |
| 15-Jul-21   | Kmart 1282  | Resources for children - MECPC  | \$<br>54.15  | Ms S Harlow       |
| 16-Jul-21   | Woolworths Mundaring                              | Design Meeting Consumables  | \$<br>15.30  | Ms M Beley        |
| 16-Jul-21   | Coles 0330  | Design Meeting consumables  | \$<br>20.55  | Ms M Beley        |
| 16-Jul-21   | Coles 0330  | Office Mobile USB charger   | \$<br>17.00  | Ms M Beley        |
| 16-Jul-21   | Woolworths Mundaring                              | Design Office supplies  | \$<br>18.45  | Ms M Beley        |
| 16-Jul-21   | Coles 0278  | MECPC - Plants for children's rooms - MECPC                                     | \$<br>40.00  | Ms S Harlow       |

## NAB Purchase Card Payments List for July 2021

| Date      | Supplier  | Description   | Amount          | Card User         |
|-----------|---|---|-----------------|-------------------|
| 16-Jul-21 | Kmart 1052  | Resources for children - MECPC                                  | \$<br>252.00    | Ms S Harlow       |
| 16-Jul-21 | ALDI Stores - Mundaring                                 | Design Meeting Consumables                                      | \$<br>82.51     | Ms M Beley        |
| 16-Jul-21 | Department of Primary Industries & Regional Development | Non-Farming PIC re-registration Brown Park                      | \$<br>76.50     | Ms M Beley        |
| 16-Jul-21 | Elevating Work Platform Association of Australia Inc    | Supply & deliver LBEXT, EWP Logbooks                            | \$<br>117.25    | Mrs J N Dutton    |
| 16-Jul-21 | ALDI Stores - Midland                                   | Consumables for parenting programs - Midvale Hub                | \$<br>54.46     | Mrs J A Pearce    |
| 16-Jul-21 | The Reject shop 6637                                    | Consumables for parenting programs - Midvale Hub                | \$<br>24.00     | Mrs J A Pearce    |
| 17-Jul-21 | ALDI Stores - Kalamunda                                 | Books for children - MECPC                                      | \$<br>86.50     | Ms S Harlow       |
| 18-Jul-21 | Coles 0398  | Cleaning products - KSP Library                                 | \$<br>16.00     | Ms G Evans        |
| 19-Jul-21 | Coles 0330  | Design Meeting Consumables                                      | \$<br>13.15     | Ms M Beley        |
| 19-Jul-21 | Breadwinner Bakehouse Mundaring                         | Design Meeting Consumables                                      | \$<br>17.10     | Ms M Beley        |
| 19-Jul-21 | Mt Helena Hardware                                      | Hardware Items - Maintenance project                            | \$<br>12.99     | Mr J M Neale      |
| 20-Jul-21 | Kmart 1052  | Spare babies clothes - MECPC                                    | \$<br>37.00     | Mrs S E Broad     |
| 20-Jul-21 | Coles 0278  | Bread products - MECPC  | \$<br>7.00      | Mrs S E Broad     |
| 20-Jul-21 | Woolworths Midland Gate                                 | Food & consumables- MECPC                                       | \$<br>38.00     | Mrs S E Broad     |
| 20-Jul-21 | Coles 0278  | Food & consumables - MECPC                                      | \$<br>89.37     | Mrs S E Broad     |
| 20-Jul-21 | Bolinda Publishing Pty Ltd                              | Audio book stock - AFM Library                                  | \$<br>93.96     | Ms M A Yasbincek  |
| 20-Jul-21 | JBHiFi.com.au   | DVD stock - KSP Library   | \$<br>390.69    | Ms A L Rowe       |
| 20-Jul-21 | Department of Planning, Lands & Heritage                | Easement fees Purchase Crown Reserve 46533                      | \$<br>922.30    | Ms M Beley        |
| 20-Jul-21 | Red Dot Midland   | Children's activities art supplies - SC & PC Middle Swan        | \$<br>41.00     | Ms R B McAllister |
| 20-Jul-21 | Big Bubble  | Promotional items for events - SC & PC Middle Swan              | \$<br>129.60    | Ms R B McAllister |
| 20-Jul-21 | Forum Advocating Cultural & Eco-Tourism                 | Participation in FACET tourism workshop (via Zoom)              | \$<br>25.00     | Ms B M Beale      |
| 21-Jul-21 | JBHiFi.com.au   | DVD stock - AFM Library   | \$<br>137.88    | Ms H McKissock    |
| 21-Jul-21 | Telrex  | Plantronics Headset replacement foam Ear Cushions               | \$<br>55.59     | Mr M Arbab        |
| 21-Jul-21 | Dymocks Midland   | Book stock - KSP Library  | \$<br>44.98     | Ms M A Yasbincek  |
| 21-Jul-21 | Department of Transport                                 | Rego Transfer 020MDG to 1HJL591                                 | \$<br>30.50     | Mr R Haripersad   |
| 21-Jul-21 | Simply Headsets Pty Ltd                                 | Jabra Ear Cushions Replacement Foam                             | \$<br>50.00     | Mr M Arbab        |
| 22-Jul-21 | Mundaring Chamber of Commerce                           | Wooroloo Bushfire Bendigo Bank shop local voucher               | \$<br>30.00     | Mrs K D White     |
| 22-Jul-21 | Netregistry   | Domain Renewal for mundaringarena.com.au                        | \$<br>93.99     | Mr M Arbab        |
| 22-Jul-21 | Coles 0330  | Catering Supplies - Lake Leschenaultia Project Event            | \$<br>31.00     | Ms M M Thomas     |
| 22-Jul-21 | Circle of Security International Inc                    | Online COSP Facilitator training - staff training x 2 attendees | \$<br>2,753.17  | Ms S Harlow       |
| 22-Jul-21 | Hills Fresh   | Morning tea for Library community workshop                      | \$<br>21.24     | Ms G Evans        |
| 22-Jul-21 | Bibbulmun Track Foundation                              | Stock purchases - KSP Library                                   | \$<br>104.60    | Ms A L Rowe       |
| 23-Jul-21 | The Stationery Co                                       | Stationery Items - Libraries                                    | \$<br>309.50    | Ms H McKissock    |
| 23-Jul-21 | Secure Parking Pty Ltd                                  | Parking Fee - WALGA EM Adv Group Meeting                        | \$<br>13.33     | Mr A J Dyson      |
| 23-Jul-21 | Tony's House of Tender Meats                            | Meat for children - MECPC                                       | \$<br>328.07    | Mrs S E Broad     |
| 23-Jul-21 | Angus & Robertson                                       | Book stock - AFM Library  | \$<br>96.05     | Ms M A Yasbincek  |
| 25-Jul-21 | Coles 0398  | Morning tea for KSP Library community workshop                  | \$<br>24.20     | Ms G Evans        |
| 26-Jul-21 | Town Team Movement                                      | Town Team State Conference 2021 Online Training                 | \$<br>25.00     | Ms M R Griffiths  |
| 26-Jul-21 | Subway Mundaring  | Catering for Volunteer Training                                 | \$<br>114.90    | Mrs K D White     |
| 26-Jul-21 | Local Government Professionals Australia WA             | Affiliate Membership dues 2021/2022 - Nadia O'Malley            | \$<br>185.00    | Mrs N O'Malley    |
| 26-Jul-21 | Helena Valley IGA                                       | Morning tea for KSP Library community workshop                  | \$<br>55.00     | Ms G Evans        |
| 27-Jul-21 | Swan City Council Court House Carpark                   | Parking Fee - Joint recovery meeting on 27/07/2021              | \$<br>6.00      | Mr A J Dyson      |
| 28-Jul-21 | City of Perth Parking                                   | Parking Fee - State recovery meeting on 28/07/2021              | \$<br>12.42     | Mr A J Dyson      |
| 28-Jul-21 | Coles 0330  | Design Meeting Consumables                                      | \$<br>43.78     | Ms M Beley        |
|           |   |   |                 |                   |
|           |   | Total Purchase Card Payments                                    | \$<br>14,258.19 |                   |
|           |   |   |                 |                   |

## 10.8 Statement of Financial Activity for period ended 31 July 2021

| File Code                     | FI.RPT2  |
|-------------------------------|--|
| Author                        | Stan Kocian, Manager Finance and Governance  |
| Senior Employee               | Garry Bird, Director Corporate Services  |
| Disclosure of Any<br>Interest | Nil  |
| Attachments                   | <ol> <li>Statement of Financial Activity for period ended 31 July<br/>2021 </li> </ol> |

## **SUMMARY**

The monthly Statement of Financial Activity discloses the Shire's financial activities for the period ending 31 July 2021.

The actual closing budget position as at 31 July 2021 was a surplus of \$39,926,785 compared to a budgeted year to date surplus to the end of July of \$37,725,958. The budgeted year end surplus is \$607,627 as per the original budget adopted by Council (SC3.06.21).

## **BACKGROUND**

The monthly financial report is presented in accordance with the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.

A statement of financial activity and any accompanying documents are to be presented to the Council at an ordinary meeting of the Council within two months after the end of the month to which the statement relates.

The Statement of Financial Activity Report summarises the Shire's financial activities.

## STATUTORY / LEGAL IMPLICATIONS

Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires a local government to prepare each month a statement of financial activity.

Regulation 34(2) requires the statement of financial activity to report on the sources and applications of funds, as set out in the annual budget.

## **POLICY IMPLICATIONS**

Nil

## **FINANCIAL IMPLICATIONS**

Financial implications are in accordance with the approved reporting material variances (C14.07.21) of:

- (+) or (-) \$50,000 or 10%, whichever is the greater for Revenue
- (+) or (-) \$100,000 or 10%, whichever is the greater for Expenses

within the monthly Statement of Financial Activity during the 2020/21 financial year.

## STRATEGIC IMPLICATIONS

Mundaring Strategic Community Plan 2020 - 2030

Priority 4 - Governance

Objective 4.4 – High standard of governance and accountability

Strategy 4.4.6 – Sound financial and asset management

## SUSTAINABILITY IMPLICATIONS

Nil

## **RISK IMPLICATIONS**

| Risk: Financial performance is not monitored against approved budget  |             |          |  |  |  |  |
|---|-------------|----------|--|--|--|--|
| Likelihood  | Consequence | Rating   |  |  |  |  |
| Possible  | Minor       | Moderate |  |  |  |  |
| Action / Strategy   |             |          |  |  |  |  |
| The monthly financial report tracks the Shire's actual financial performance against its budgeted financial performance to ensure that the Council is able to monitor to Shire's financial performance throughout the financial year. |             |          |  |  |  |  |

## **EXTERNAL CONSULTATION**

Nil

## COMMENT

The reports that accompany this item are as follows:

- A graphical representation of the year to date comparison to budget for operating revenue, operating expenses and capital expenses;
- Statement of Financial Activity (based on the Rate Setting Statement adopted in the annual budget) for the period ending 31 July 2021;
- An explanation of the material variances in the Statement of Financial Activity
- The closing budget position for the period ending 31 July 2021 and comparison to the year to date budget and same period last year;
- An explanation of the key terms and definitions used in the Statement of Financial Activity;
- The closing budget position for the period ending 31 July 2021 and comparison to the year to date budget and same period last year;
- A statement of year to date operating expenses by each area of budget responsibility and a graphical comparison of year to date operating expense to the year to date budget; and
- Summary of Cash Investments with financial institutions as at 31 July 2021.

In relation to the material variances, "timing" differences are due to the monthly spread of the budget not matching the actual spread of revenue or expenditure. Timing differences will not result in a forecast adjustment. Where the material variance is flagged as "permanent" this indicates that a forecast adjustment to the annual budget is required or has been made.

The Shire's closing surplus as at 31 July 2021 was \$39,926,785 compared to a year to date budgeted surplus of \$37,725,958. This variation is primarily due to:

- 1. The Shire's forecast opening budget surplus in the adopted budget was \$4,119,290 compared to an actual opening surplus position of \$4,326,504;
- 2. The Shire's year to date actual operating expenses being \$2,735,051 less than the year to date budget (see explanation of variances);
- 3. The Shire's year to date actual operating revenue being \$293,990 less than the year to date budget (see explanation of variances);
- 4. The Shire's net income on investing activities (Capital works and funding of) being \$3470 less than the year to date budget (see explanation of variances); and
- 5. The Shire's net expenditure on financing activities (Transfers to/from reserves and repayment of loans) being \$104,036 less than the year to date budget (see explanation of variances).

Outstanding rates and waste charges as at 31 July 2021 was \$40,277,906 compared to a figure of \$40,463,275 at the same time last year.

The Shire's total cash as at 31 July 2021 was \$39,373,940 which includes \$7,374,908 in municipal funds (\$8,763,809 at the same time last year) and \$31,999,032 in cash backed reserves and other restricted funds.

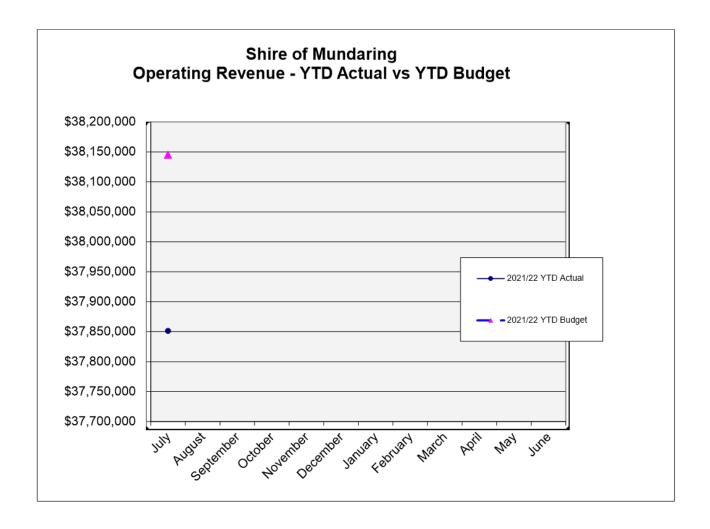
## **VOTING REQUIREMENT**

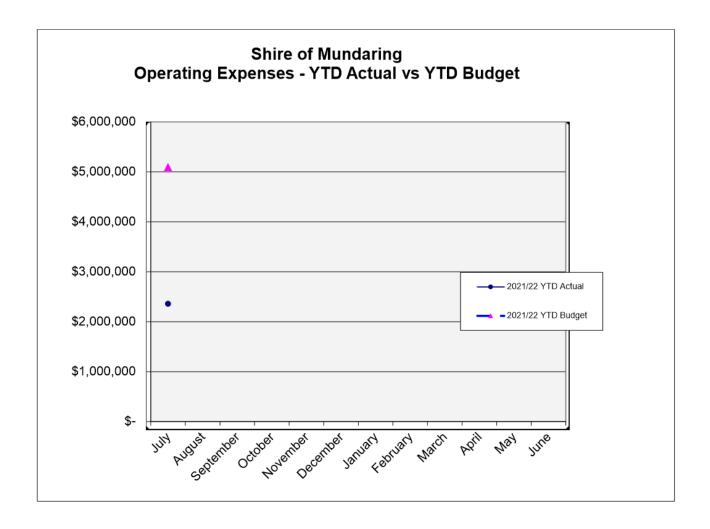
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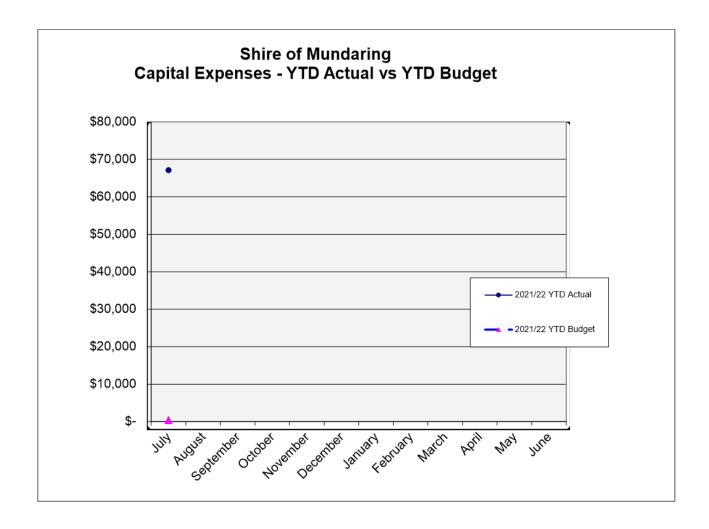
## RECOMMENDATION

## That Council notes:

- 1. the closing position of the Shire for the period ending 31 July 2021 is a surplus of \$39,926,785 compared to the year to date budgeted surplus of \$37,725,958; and
- 2. the explanation of material variances in the Statement of Financial Activity contained in **Attachment 1**.







## Shire of Mundaring Statement of Financial Activity for period ending 31 July 2021

|   | 2021/22     | 2021/22     | 2021/22      | YTD       | YTD      |
|---|-------------|-------------|--------------|-----------|----------|
|   | YTD Budget  | YTD Actuals | BUDGET       | Variance  | Variance |
|   | \$          | \$          | \$           | \$        | %        |
| Opening Funding Surplus/(Deficit)               | 4,119,290   | 4,326,504   | 4,119,290    | 207,214   | 5.0%     |
| Revenue from operating activities               |             |             |              |           |          |
| General Purpose Funding - Rates                 | 29,916,835  | 29,904,713  | 30,050,174   | (12,122)  | 0.0%     |
| General Purpose Funding - Other                 | 64,708      | (53,340)    | 1,767,750    | (118,048) | -182.4%  |
| Governance                                      | 9,750       | 6,241       | 139,500      | (3,509)   | -36.0%   |
| Law, Order & Public Safety                      | 94,808      | 424,017     | 597,900      | 329,209   | 347.2%   |
| Health  | 2,516       | 19,697      | 75,200       | 17,181    | 682.9%   |
| Education & Welfare                             | 721,680     | 667,732     | 5,528,175    | (53,948)  | -7.5%    |
| Community Amenities                             | 7,092,987   | 6,677,131   | 7,812,720    | (415,856) | -5.9%    |
| Recreation and Culture                          | 127,180     | 50,252      | 1,951,300    | (76,928)  | -60.5%   |
| Transport                                       | 1,333       | 636         | 65,700       | (697)     | -52.3%   |
| Economic Services                               | 106,566     | 114,848     | 267,900      | 8,282     | 7.8%     |
| Other Property and Services                     | 6,999       | 39,445      | 510,675      | 32,446    | 463.6%   |
| Total   | 38,145,362  | 37,851,372  | 48,766,994   | (293,990) | -0.8%    |
| Expenditure from operating activities           |             |             |              |           |          |
| General Purpose Funding                         | (47,864)    | (480)       | (392,428)    | 47,384    | -99.0%   |
| Governance                                      | (665,480)   | (574,320)   | (5,749,538)  | 91,160    | -13.7%   |
| Law, Order & Public Safety                      | (266,380)   | (96,063)    | (2,606,643)  | 170,317   | -63.9%   |
| Health  | (85,347)    | (36,376)    | (804,465)    | 48,971    | -57.4%   |
| Education & Welfare                             | (723,599)   | (420,349)   | (7,813,695)  | 303,250   | -41.9%   |
| Community Amenities                             | (759,942)   | (192,390)   | (9,378,882)  | 567,552   | -74.7%   |
| Recreation and Culture                          | (1,193,455) | (470,106)   | (10,940,168) | 723,349   | -60.6%   |
| Transport                                       | (861,565)   | (324,426)   | (10,993,593) | 537,139   | -62.3%   |
| Economic Services                               | (71,451)    | (27,789)    | (762,849)    | 43,662    | -61.1%   |
| Other Property and Services                     | (419,073)   | (216,806)   | (1,802,526)  | 202,267   | -48.3%   |
| Total   | (5,094,156) | (2,359,105) | (51,244,787) | 2,735,051 | 53.7%    |
| Operating activities excluded from rate setting |             |             |              |           |          |
| Depreciation on Assets                          | 588,925     | -           | 7,132,378    | (588,925) | 100.0%   |
| (Profit)/Loss on Disposal of Assets             | -           | -           | (523,044)    | -         | 0.0%     |
| Deferred Rates Adjustment                       |             | 40,911      | -            | 40,911    | 100.0%   |
| Amount attributable to operating activities     | 33,640,131  | 35,533,178  | 4,131,541    | 1,893,047 | 5.6%     |
| Investing Activities                            |             |             |              |           |          |
| Proceeds from Disposal of Assets                | -           | _           | 1,584,019    | -         | -        |
| Grants and Contributions                        | 15,083      | 78,313      | 3,013,308    | 63,230    | 419.2%   |
| Purchase Property, Plant & Equipment            | (417)       | (46,490)    | (3,665,245)  |           | 11048.7% |
| Purchase Infrastructure                         | - ′         | (20,627)    | (7,341,712)  | (20,627)  | 100.0%   |
| Amount attributable to investing activities     | 14,666      | 11,196      | (6,409,630)  | (3,470)   | -23.7%   |
| Financing Actvities                             |             |             |              |           |          |
| Proceeds from New Debentures                    | _           | _           | _            | _         | 0.0%     |
| Repayment of Debentures                         | (58,347)    | _           | (700,169)    | 58,347    | -100.0%  |
| Principal Elements of Finance Lease Payments    | -           | _           | (66,321)     | ,         | 0.0%     |
| Cash Advances to Community Groups               | -           | _           | -            | -         | 0.0%     |
| Transfers from Reserves                         | 20,635      | -           | 3,058,725    | (20,635)  | -100.0%  |
| Transfers to Reserves                           | (10,417)    | 55,907      | (3,525,809)  | 66,324    | 636.7%   |
| Amount attributable to financing activities     | (48,129)    | 55,907      | (1,233,574)  | 104,036   | 216.2%   |
|   |             |             |              |           |          |
| Closing Funding Surplus/(Deficit)               | 37,725,958  | 39,926,785  | 607,627      | 2,200,827 | 5.8%     |

| Explanation of Material Variances        |                |               |                      |  |
|--|----------------|---------------|----------------------|--|
| The material variance thresholds are ad  | onted annually | by Council    | l as an indicat      | tor of whether the actual expenditure or   |
| revenue varies from the year to date but |                |               | ao an maica          |  |
|  |                |               | 1/22 vear is \$      | 50,000 or 10% whichever is the greater.  |
|  |                |               |                      | \$100,000 or 10% whichever is the greater.   |
| The material variance for expenses add   | pica by count  | in lot the Et | z wzz your io        | who, oo or 10 % which ever is the greater.   |
| Reporting Program                        | Var.\$         | Var. %        | Timing/<br>Permanent | Explanation of Variance  |
| Revenue from operating activities        |                |               |                      |  |
| General Purpose Funding -Rates           | (12,122)       | (0.0%)        |                      | Within Variance threshold.   |
| General Purpose Funding - Other          | (118,048)      | (182.4%)      | Timing               | Impact of reversal of interest accruals for 30 June 2021 \$90,907. Will self adjust as interest is earned in 2020/21.  |
| Governance                               | (3,509)        | (36.0%)       | Timing               | Long Service Leave Reimbursement from Other Councils is \$2,083 less than YTD Budget.  |
| Law, Order & Public Safety               | 329,209        | 347.2%        | Timing               | Grant for ESL Mitigation Activity Fund is \$415,596 greater than YTD Budget. This is partially offset by ESL Grant which is \$90,000 less than YTD Budget.   |
| Health                                   | 17,181         | 682.9%        | Timing               | Food Premises Registration Fees is \$18,700 greater than YTD Budget.   |
| Education & Welfare                      | (53,948)       | (7.5%)        | Timing               | Grant Community Recovery and Outreach Program \$13,515, Fees and Charges SCFC Clayton View \$9,520 and Special Needs Subsidy \$6,872 are less than YTD Budget. The balance of the variance is spread across a number of areas. |
| Community Amenities                      | (415,856)      | (5.9%)        | Timing               | Predominantly due to EMRC Joint Venture revenue which is \$500,000 less than YTD Budget.   |
| Recreation and Culture                   | (76,928)       | (60.5%)       | Timing               | BMA Maintenance Contribution \$46,470 and EHSHS Contribution \$24,410 are less than YTD Budget. The balance of the variance is spread across a number of areas.  |
| Transport                                | (697)          | (52.3%)       | Timing               | Predominantly due to Subdivision Fees which is \$1,250 less than YTD Budget.   |
| Economic Services                        | 8,282          | 7.8%          |                      | Within Variance threshold.   |
| Other Property and Services              | 32,446         | 463.6%        | Timing               | Rent for Lot 229 Elmsfield Road, Midvale is \$33,851 greater than YTD Budget.  |

| Expenditure from operating activities General Purpose Funding | 47,384     | (99.0%)  | Timing | Various operating costs less than YTD budget.  |
|---|------------|----------|--------|--|
| Governance  | ,          | , ,      |        |  |
| Governance  | 91,160     | (13.7%)  | Timing | General Insurance Expense is \$152,236 less than YTD Budget. The balance of the variance is spread across a number of areas.   |
| Law, Order & Public Safety                                    | 170,317    | (63.9%)  | Timing | Various operating costs less than YTD budget.  |
| Health  | 48,971     | (57.4%)  | Timing | Various operating costs less than YTD budget.  |
| Education & Welfare   | 303,250    | (41.9%)  | Timing | Care Givers Subsidies is \$162,020 less than YTD Budget. The balance of the variance is spread across a number of areas.   |
| Community Amenities   | 567,552    | (74.7%)  | Timing | Various operating costs less than YTD budget.<br>Predominately related to waste management and the<br>timing of contractor invoices.   |
| Recreation and Culture  | 723,349    | (60.6%)  | Timing | Insurance Expense is \$184,149 less than YTD Budget. YTD depreciation for building and infrastructure assets not raised to the end of July as year end asset pick up for 30 June 2021 hadn't been finalised. The balance of the variance is spread across a number of areas. |
| Transport   | 537,139    | (62.3%)  | Timing | YTD depreciation for infrastructure assets not raised to the end of July as year end asset pick up for 30 June 2021 hadn't been finalised.   |
| Economic Services   | 43,662     | (61.1%)  | Timing | Salaries \$27,789 and Office Expenses \$22,750 are less than YTD Budget.   |
| Other Property and Services                                   | 202,267    | (48.3%)  | Timing | Plant and vehicles operating expense \$192,015 not allocated during July as year end asset pick up for 30 June 2021 hadn't been finalised.   |
| Operating activities excluded from ra                         | te setting |          |        |  |
| Depreciation on Assets  | (588,925)  | 100.0%   | Timing | YTD depreciation for assets not raised to the end of July as year end asset pick up for 30 June 2021 hadn't been finalised.  |
| (Profit)/Loss on Disposal of Assets                           | 0          | 0.0%     |        | Within Variance threshold.   |
| Deferred Rates Adjustment                                     | 40,911     | 100.0%   | Timing | Relates to an unbudgeted movement in Deferred Rates.   |
| Investing Activities  |            |          |        |  |
| Proceeds from Disposal of Assets                              | 0          | 0.0%     |        | Within Variance threshold.   |
| Grants and Contributions                                      | 63,230     | 419.2%   | Timing | Relates to timing of Capital Grant Funds received YTD.   |
| Purchase Property, Plant & Equipment                          | (46,073)   | 11048.7% | Timing | Purchase of plant items not aligned to the timing that was anticipated in the budget.  |
| Purchase Infrastructure                                       | (20,627)   | 100.0%   | Timing | Purchase of infrastructure items not aligned to the timing that was anticipated in the budget.   |
| Financing Activities  |            |          |        |  |
| Repayment of Debentures                                       | 58,347     | (100.0%) | Timing | Relates to the timing of loans repayments.   |
| Cash Advances to Community Groups                             | 0          | 0.0%     |        | Within Variance threshold.   |
| Transfers from Reserves                                       | (20,635)   | (100.0%) | Timing | No transfers required from reserves to the end of July   |
| Transfers to Reserves   | 66,324     | 636.7%   | Timing | Impact of reversal of reserve investments interest accruals for 30 June 2021 - \$55,907.   |

#### KEY TERMS AND DEFINITIONS USED IN STATEMENT OF FINANCIAL ACTIVITY

#### OBJECTIVE GOVERNANCE

#### ACTIVITIES

To provide a decision making process for the Includes the activities of members of council efficient allocation of resources.

and the administrative support required for the Council and Shire services.

#### GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

#### LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer community.

Supervision and enforcement of legislation and various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

#### HEALTH

To provide an operational framework for environmental and community health.

Prevention of human illnesses, including inspection of premises/food control.

#### **EDUCATION AND WELFARE**

To provide services to disadvantaged persons, the elderly, children and youth.

Operating and maintaining child minding centres and playgroup centres. Provision of services and programs for the youth and seniors of the Shire.

## COMMUNITY AMENITIES

To provide essential services required by the community.

Rubbish collection services, operation of waste disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemeteries and public conveniences.

#### RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Maintenance of public halls, civic centres, aquatic centres, lake, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of libraries and other cultural facilities

## TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, pathways, depots, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting

## ECONOMIC SERVICES

To help promote the Shire and its economic wellbeing.

Tourism and area promotion. Provision of standpipes. Approval of building construction and implementation of statutory building controls.

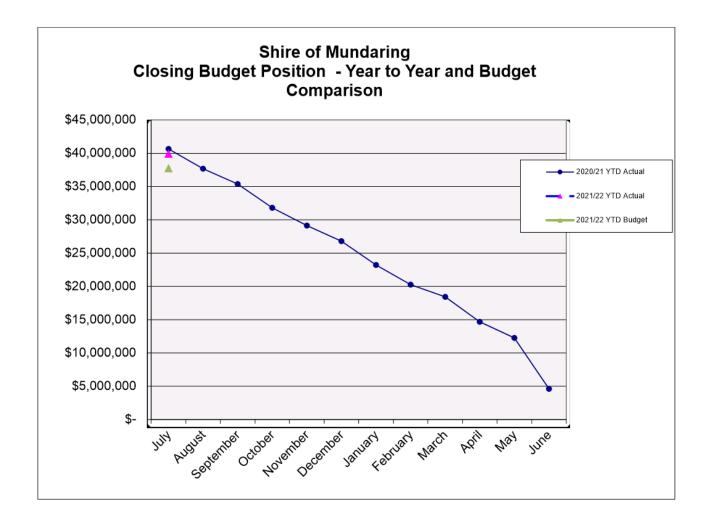
#### OTHER PROPERTY AND SERVICES

To monitor and control the Shire's overheads operating accounts.

Public works overheads, plant and equipment operations and activities not reported in the above programs.

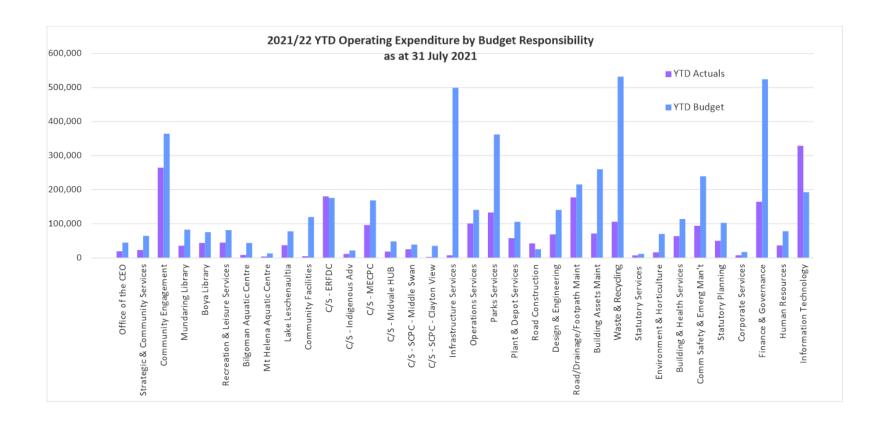
# NET CURRENT ASSETS- BUDGET SURPLUS/(DEFICIT)

|  | Actual 31 July 2020                                  |  | Actual 31 July 2021                                 |   |  |
|--|--|--|---|---|--|
| CURRENT ASSETS   |  |  |   |   |  |
| Rates & Sanitation Debtors<br>Debtors  | 40,463,275<br>1,273,902                              |  | 40,277,906<br>1,161,451                             |   |  |
| TOTAL RECEIVABLES - CURRENT  |  | 41,737,177                                       |   | 41,439,357                                      |  |
| STOCK ON HAND  |  | 114,438  |   | 108,483   |  |
| CASH ASSETS  |  |  |   |   |  |
| Municipal<br>Restricted Cash   | 8,763,809<br>27,300,717                              |  | 7,374,908<br>31,999,032                             |   |  |
| Total Bank Accounts  | _  | 36,064,526                                       | _   | 39,373,940                                      |  |
| TOTAL CURRENT ASSETS   |  | 77,916,141                                       |   | 80,921,780                                      |  |
| CURRENT LIABILITIES  |  |  |   |   |  |
| Creditors<br>Borrowings - Current Portion<br>Lease Liability - Current Portion<br>Provisions               | (8,686,474)<br>(666,777)<br>(206,263)<br>(3,511,198) |  | (8,112,500)<br>(766,870)<br>(66,701)<br>(3,539,827) |   |  |
| NET CURRENT ASSETS   |  | (13,070,711)<br>64,845,430                       |   | (12,485,898)<br>68,435,882                      |  |
| Less Reserve Funds Add Current Loan Liability Add Current Lease Liability CLOSING BUDGET SURPLUS/(DEFICIT) | _  | (25,074,699)<br>666,777<br>206,263<br>40,643,771 | _   | (29,342,668)<br>766,870<br>66,701<br>39,926,785 |  |



# YTD Operating Expenditure by Budget Responsibility for period ending 31 July 2021

|  | 2021/22<br>YTD Actuals | 2021/22<br>YTD Budget |
|--|------------------------|-----------------------|
| Office of the CEO  | 19,544                 | 44,859                |
| Strategic & Community Services Directorate                           | 23,185                 | 64,780                |
| Community Engagement   | 264,964                | 364,252               |
| Mundaring Library  | 35,830                 | 82,867                |
| Boya Library   | 44,016                 | 75,791                |
| Recreation & Leisure Services  | 44,760                 | 81,499                |
| Bilgoman Aquatic Centre  | 8,409                  | 44,212                |
| Mt Helena Aquatic Centre   | 3,790                  | 13,160                |
| Lake Leschenaultia   | 37,231                 | 77,797                |
| Community Facilities   | 4,661                  | 119,856               |
| Children's Services - Eastern Region Family Day Care Scheme          | 180,870                | 176,248               |
| Children's Services - Indigenous Advancement Strategy                | 11,772                 | 21,678                |
| Children's Services - Midvale Early Childhood & Parenting Centre     | 96,545                 | 168,805               |
| Children's Services - Midvale HUB Parenting Services                 | 18,653                 | 48,554                |
| Children's Services - Swan Child and Parent Centre - Middle Swan     | 25,209                 | 38,834                |
| Children's Services - Swan Children and Family Centre - Clayton View | 2,543                  | 35,445                |
| Infrastructure Services Directorate                                  | 7,880                  | 499,814               |
| Operations Services  | 100,931                | 140,644               |
| Parks Services   | 133,202                | 362,505               |
| Plant & Depot Services   | 57,962                 | 105,813               |
| Road Construction  | 42,479                 | 25,583                |
| Design & Engineering   | 68,533                 | 140,868               |
| Road/Drainage/Footpath Maintenance                                   | 177,370                | 215,407               |
| Building Assets Maintenance  | 71,645                 | 260,591               |
| Waste & Recycling  | 105,988                | 532,000               |
| Statutory Services Directorate                                       | 7,528                  | 12,039                |
| Environment & Horticulture   | 16,531                 | 70,126                |
| Statutory Building & Health Services                                 | 63,540                 | 114,022               |
| Community Safety & Emergency Management                              | 94,429                 | 239,888               |
| Statutory Planning   | 49,987                 | 102,989               |
| Corporate Services Directorate                                       | 7,757                  | 17,290                |
| Finance & Governance (inc Elected Members Expenses)                  | 165,059                | 524,633               |
| Human Resources  | 37,031                 | 78,534                |
| Information Systems/Technology                                       | 329,271                | 192,773               |
| Total  | 2,359,105              | 5,094,156             |
| Totals from Statement of Financial Activity                          | (2,359,105)            | (5,094,156)           |



# SHIRE OF MUNDARING INVESTMENT SUMMARY as at 31 July 2021

|  |                                  | Date                   |
|--|----------------------------------|------------------------|
| MUNICIPAL FUNDS  |                                  |                        |
| <u>Unrestricted Use Funds</u>                              |                                  |                        |
| Bendigo Investment   |                                  |                        |
| 1 Account (on Call) 3,046,832 0.05% N/A                    | N/A                              | N/A                    |
| 132 Suncorp Bank 3,832,947 0.33% 365                       | days 31-May-21                   | 31-May-22              |
|  |                                  |                        |
| Total 6,879,778  |                                  |                        |
|  |                                  |                        |
|  |                                  |                        |
| RESTRICTED ASSET FUNDS                                     |                                  |                        |
| Restricted Use Funds                                       |                                  |                        |
| 4 Bendigo Investment 2,656,364 0.05% N/A Account (on Call) | N/A                              | N/A                    |
| Total 2,656,364  |                                  |                        |
|  |                                  |                        |
|  |                                  |                        |
| TOTAL MUNI INVESTMENTS 9,536,142                           |                                  |                        |
|  |                                  |                        |
| RESERVE FUNDS  |                                  |                        |
| Bendigo Investment 6,960,285 0,05% N/A                     | N/A                              | N/A                    |
| Account (on Call)  | days 21 San 20                   | 21 Con 21              |
|  | days 21-Sep-20                   | 21-Sep-21              |
| 107 ANZ 2,556,489 0.25% 365<br>108 ANZ 1,913,285 0.25% 365 | days 30-Apr-21<br>days 16-Apr-21 | 30-Apr-22<br>16-Apr-22 |
| 127 NAB 3,918,808 0.35% 365                                | days 9-Apr-21                    | 8-Apr-22               |
| 128 Westpac 4,945,393 0.27% 365                            | days 22-Mar-21                   | 22-Mar-22              |
| 145 NAB 2,515,208 0.65% 365                                | days 2-Oct-20                    | 2-Oct-21               |
| 147 Westpac 3,000,000 0.70% 365                            | days 15-Sep-20                   | 15-Sep-21              |
|  |                                  |                        |
| TOTAL RESERVE INVESTMENTS 29,343,060                       |                                  |                        |
|  |                                  |                        |
| TOTAL MUNI / RESERVE INVESTMENTS 38,879,202                |                                  |                        |
|  |                                  |                        |
|  |                                  |                        |
| TRUST FUNDS  |                                  |                        |
| POS Funds  |                                  |                        |
| Bendigo Investment 2,748,874 0.05% N/A Account (on Call)   | N/A                              | N/A                    |
| TOTAL TRUST INVESTMENTS 2,748,874                          |                                  |                        |

# 11.0 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

# 12.0 URGENT BUSINESS (LATE REPORTS)

Nil

## 13.0 CONFIDENTIAL REPORTS

Nil

## 14.0 CLOSING PROCEDURES

## 14.1 Date, Time and Place of the Next Meeting

The next Ordinary Council meeting will be held on Tuesday, 12 October 2021 at 6.30pm in the Council Chamber.

# 14.2 Closure of the Meeting