

Corporate Business Project Report 1 July – 30 September 2020

Cancelled, Deferred, On Hold



Complete



On Schedule



Behind Schedule



Overdue



Not Started (No Colour)



1. Community [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Chidlow Village Green Skate Park Facilities	Chidlow Skate Park	12/08/2020	30/06/2021	100	15	In Progress	The State CSRRF application was unsuccessful so the project will now proceed on the basis of the Shire funding and Federal funding only
Reconciliation Action Plan	Development of Reconciliation Action Plan	1/07/2019	10/10/2022	100	15	On Hold	<p>This project, was placed on hold in March 2020 due to the COVID-19 pandemic. The community engagement component of this project will recommence in March 2021. This timeframe assists in ensuring the engagement component with the Aboriginal community can occur in both a culturally sensitive manner as well as with the required (at the time) public health requirements due to COVID 19. At the current time, COVID requirements will limit how the consultation occurs. It also ensures that there is staff capacity to manage the process as staff are now working on community relief and recovery priorities and do not have the capacity to also manage this project at the same time. The consultant has capacity to commence the project, and agreed to the new timelines set, to deliver the project.</p> <p>The draft RAP will be developed by 31 December 2021. It is then required to be considered by Reconciliation Australia and this process can take up to 9 months. Council will then endorse the RAP following that consideration and feedback by Reconciliation Australia. As such, the amended completion date for the project is now 10 October 2022.</p>
2. Natural Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Container Deposit Scheme Participation	Container Deposit Scheme	11/08/2020	30/06/2021	100	90	In Progress	Site is operating. Shed has been completed. Solar system and external ancillaries to be completed.

3. Built Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Glen Road Bridge Upgrade	Glen Road bridge	10/08/2020	31/12/2020	100	83	In Progress	Bridge works essentially complete. Final checks to be undertaken
Mundaring Multipurpose Community Centre Concept Plan	Mundaring Civic Precinct Concept Plan	2/07/2018	15/03/2021	100	33	In Progress	This project was on hold for approximately three months due to the impacts from COVID-19 however, work has now recommenced and the revised end date is now 15/03/2021. Special Council meeting to consider the Mundaring Multi-purpose Community Facility-Community Facility Needs Analysis and Land Assembly Options and Constraints scheduled for 27 October 2020.
4. Governance [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Energy and Emissions Reduction initiatives	Energy and Emissions Reduction Initiatives	1/07/2019	30/06/2020	100	25	On Schedule	Progress or completion of some elements will be delayed due to the Covid-19 pandemic.
Built Environment [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Broz Park New Toilet Block	Broz Park Toilet Block	23/09/2019	31/12/2020	100	40	In Progress	Initially this project was delayed until end of September 2020, however more detailed planning has now been undertaken and the request for quotation process will be carried out during September 2020, resulting in the completion of the project on or before the 31 December 2020.
Public Open Space Strategy	Public Open Space Strategy	1/07/2019	8/06/2021	100	30	In Progress	Project plan complete. The draft strategy commenced development in March 2020. Some elements of this project ie. Community engagement may be affected due to the impact of COVID-19, however it is anticipated that the completion date will remain unaffected.

Natural Environment [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Local Biodiversity Strategy (review to integrate various past strategies)	Local Biodiversity Strategy (review to integrate various past strategies)	1/08/2019	31/12/2021	100	31	In Progress	Updated Local Natural Area mapping has been prepared and is being reviewed by staff. Environmental Advisory Committee local biodiversity strategy working group has had meetings on different aspects of integrating biodiversity strategies, including a wide-ranging presentation on causes of tree decline by Professor Giles Hardy. Friends Group and Catchment Group members have been consulted on environmental concerns, and supports landcare activities as part of regional catchment program stakeholder engagement process.
Thriving Community [Corporate Business Plan(2013-2023)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Morgan John Morgan Reserve Upgrade	Morgan John Morgan Reserve Upgrade	1/07/2019	25/06/2021	100	33	In Progress	Masterplan prepared ready for feedback
Mt Helena Skate Park Extension	Mt Helena Skate Park Extension	1/07/2019	31/12/2020	100	35	In Progress	.
Scott Street Bridge Upgrade	Scott Street Bridge Upgrade	1/07/2019	28/06/2024	100	8	In Progress	Preparation works being organised by MRWA