






Corporate Business Project Report 1 October – 31 December 2021


Cancelled, Deferred, On Hold 

Complete 

On Schedule 

Behind Schedule 

Overdue 

Not Started (No Colour) 

1. Community [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Chidlow Village Green Skate Park Facilities	Chidlow Skate Park	12/08/2020	30/06/2021	100	23	In Progress	Consultation with community representatives complete and design work progressing.
Reconciliation Action Plan	Development of Reconciliation Action Plan	1/07/2019	10/10/2022	100	15	On Hold	<p>Project placed on hold in March 2020 due to the COVID-19 pandemic. Community engagement component of this project will recommence in March 2021, ensuring the engagement component with the Aboriginal community can occur in both a culturally sensitive manner as well as with the required (at the time) public health requirements due to COVID 19.</p> <p>Draft RAP developed by 31 December 2021. Reconciliation Australia will consider plan, which can take up to 9 months. Council will endorse the RAP following the consideration and feedback by Reconciliation Australia.</p> <p>As such, the amended completion date for the project is now 10 October 2022.</p>
2. Natural Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Container Deposit Scheme Participation	Container Deposit Scheme	11/08/2020	30/06/2021	100	94	In Progress	All works relating to the shed and solar system are complete. Waste officer requirements under review to ensure alignment with needs of CDS program
3. Built Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Glen Road Bridge Upgrade	Glen Road bridge	10/08/2020	7/05/2021	100	95	In Progress	Bridge works completed. Final acquittals to be made
Mundaring Multipurpose Community Centre Concept Plan	Mundaring Civic Precinct Concept Plan	2/07/2018	31/07/2021	100	33	In Progress	Due date for the draft Property Strategy and Land Assembly was early Feb. As a result of extensive discussions with the Consultant Team, further information will be sought from decision-making authorities, prior to presenting the draft findings to Council at a Forum in April. Subject to direction of Council, targeted stakeholder consultation is likely to be required prior to final report for decision of Council in June/July 2021.

4. Governance [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Energy and Emissions Reduction initiatives	Energy and Emissions Reduction Initiatives	1/07/2019	30/06/2023	100	29	In Progress	Significant new solar panel systems installed on high energy use facilities during 2020. Energy audits at facilities delayed due to Covid-19 but findings to be used to guide decision making for further energy efficiency improvements and additional solar panel installation at Shire facilities during 2021. Research into streetlight efficiency and electric vehicles undertaken.
Built Environment [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Broz Park New Toilet Block	Broz Park Toilet Block	23/09/2019	5/02/2021	100	96	In Progress	Works have been completed excepting the sewer connection as approval from Water Corporation took considerable time to obtain. This has now been received and connection works will follow immediately after the Water Corporation install a connection point. All works should be completed by early February.
Public Open Space Strategy	Public Open Space Strategy	1/07/2019	8/06/2021	100	75	In Progress	Project plan complete. The draft strategy commenced development in March 2020. Project timeline on target.
Natural Environment [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Local Biodiversity Strategy (review to integrate various past strategies)	Local Biodiversity Strategy (review to integrate various past strategies)	1/08/2019	24/12/2021	100	36	In Progress	Updated Local Natural Area mapping has been prepared. EAC local biodiversity strategy working group had meetings on different aspects of integrating biodiversity strategies, including citizen science opportunities for environmental education and filling gaps in data (particularly fauna). Friends and Catchment Group members consulted on environmental concerns, and support for landcare activities, during the stakeholder engagement process.
Thriving Community [Corporate Business Plan(2013-2023)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Morgan John Morgan Reserve Upgrade	Morgan John Morgan Reserve Upgrade	1/07/2019	25/06/2021	100	38	In Progress	Feedback on masterplan being monitored
Mt Helena Skate Park Extension	Mt Helena Skate Park Extension	1/07/2019	26/03/2021	100	58	In Progress	Works commenced, expected completion February 2021. Acquittal end of March 2021
Scott Street Bridge Upgrade	Scott Street Bridge Upgrade	1/07/2019	28/06/2024	100	33	In Progress	Preliminary works completed