

Corporate Business Project Report 1 January – 31 March 2020

Cancelled, Deferred, On Hold  Complete  On Schedule  Behind Schedule  Overdue  Not Started (No Colour) 

1. Community [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Community Health & Wellbeing Informing Strategy	Develop a local government district health status report	7/03/2018	30/06/2020	100	100	Complete	Final plan adopted 10 March 2020 (C23.04.20)
Reconciliation Action Plan	Development of Reconciliation Action Plan	1/07/2019	30/06/2021	100	18	On Hold	This project is now on hold until further notice due to the Covid-19 pandemic.
4. Governance [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Customer Service/Satisfaction Survey	Develop Business Case for Customer Service/Satisfaction Survey (Mystery Shopper Program)	1/10/2019	9/06/2020	100	93	On Hold	This project is now on hold until further notice due to the Covid-19 pandemic. However it is recommended that we should not proceed with this project.
Energy and Emissions Reduction initiatives	Energy and Emissions Reduction Initiatives	1/07/2019	30/06/2023	100	11	In Progress	Progress or completion of some elements may be delayed due to the Covid-19 pandemic.
Major Review of Workforce Plan	Review of Workforce Plan	1/10/2019	30/06/2020	100	50	On Hold	This project is now on hold due to the Covid-19 pandemic. Further review in April 2020.
Undertake Executive Leadership 360-degree diagnostics	Develop action plan for CEO and Executive Leadership Team to undergo 360-degree diagnostics every two years	1/10/2019	30/06/2020	100	25	On Hold	This project is now on hold until further notice due to the Covid-19 pandemic.
Built Environment [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Broz Park New Toilet Block	Broz Park Toilet Block	23/09/2019	30/09/2020	100	23	In Progress	This project optimistically pushed out to the end of September due to the Covid-19 pandemic.
Public Open Space Strategy	Public Open Space Strategy	1/07/2019	8/06/2021	100	10	In Progress	Some of the project dates have been delayed due to rapid changes the Manager has had to make regarding the COVID-19. Dates to be reviewed and revised in light of these changes. Anticipated completion date 8/06/2021 - NB this date was input in CPS incorrectly

Community [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Mundaring Civic Precinct Concept Plan	Mundaring Town Centre Land Assembly Project	2/07/2018	13/10/2020	100	43	On Hold	This project is now on hold until further notice due to the Covid-19 pandemic.
Mundaring Oval Lighting Upgrade	Mundaring Oval Lighting Upgrade	2/07/2018	30/04/2020	100	96	In Progress	Damaged cabling to the Mundaring Oval from the Mundaring Arena project requires repairs to enable the final commissioning of the installed floodlights to be fully completed. This has delayed this project by one month and the revised end date is now 30 April 2020.
Natural Environment [Strategic Community Plan(2016-2026)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Local Biodiversity Strategy (review to integrate various past strategies)	Local Biodiversity Strategy (review to integrate various past strategies)	1/08/2019	30/06/2021	100	20	In Progress	Two community engagement events affected by Covid-19, the Shire stall at Blue Sky Festival and Earth Day biodiversity summit cancelled. Elements of Local Biodiversity Strategy likely delayed. Some elements could be replaced with online engagement (if appropriate, given community medical and social impacts at the time).
Weed Control Strategy Review	Weed Control Strategy review	16/07/2018	30/06/2020	100	84	In Progress	Environmental Advisory Committee has supported inclusion of weed issues in more holistic Local Biodiversity Strategy. Review of Weed Control Strategy to produce updated priority weeds list, Weed Control Position Statement, and update and reprint of key resource for residents 'Plants Out of Place' book. Updated priority weed list and new position statement are completed and publicly available from the Shire website, and update of the Plants Out of Place book is underway.
Thriving Community [Corporate Business Plan(2013-2023)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Morgan John Morgan Reserve Upgrade	Morgan John Morgan Reserve Upgrade	1/07/2019	25/06/2021	100	25	In Progress	Masterplan prepared ready for feedback
Mt Helena Skate Park Extension	Mt Helena Skate Park Extension	1/07/2019	26/06/2020	100	27	In Progress	
Mundaring Tennis Club Court Resurfacing	Mundaring Tennis Court Resurfacing	2/09/2019	27/03/2020	100	100	Complete	Project completed in December 2019
Scott Street Bridge Upgrade	Scott Street Bridge Upgrade	1/07/2019	28/06/2024	100	3	In Progress	Preparation works being organised by MRWA