






## Corporate Business Project Report 1 October – 31 December 2021


Cancelled, Deferred, On Hold 

Complete 

On Schedule 

Behind Schedule 

Overdue 

Not Started (No Colour) 

(Ongoing Service)							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
	Annual review of Community Health and Wellbeing Informing Strategy	1/10/2021	31/03/2022	100	20	In Progress	This is the first year to report on this project. Project progressing well.
	Annual review of Energy and Emissions Reduction Initiatives	1/07/2021	30/06/2022	100	100	Complete	
	Broz Park Play Equipment Upgrade	1/11/2021	30/06/2022	100	2	In Progress	A lotterywest grant application for \$229,114 was successful. Works planned to be undertaken in first half of 2022.
	Byfield Road Road Safety Upgrade	5/07/2021	10/12/2021	100	100	Complete	All civil works complete. Line marking to be completed by main roads
	Darlington Heritage Walkway	20/08/2021	30/06/2022	100	21	In Progress	Meetings with Darlington History Group progressing and works being scoped
	Disability Access Works	4/10/2021	30/06/2022	100	1	In Progress	Scoping for accessibility audits commenced
	Mini Strategic Review of Workforce Plan	1/09/2021	30/06/2022	100	60	In Progress	
	Mount Helena Subsoil Drainage	1/11/2021	4/04/2022	100	2	In Progress	Scoping work for RFQ commenced
	Mundaring Cemetery Upgrades	5/07/2021	30/06/2022	100	16	In Progress	Due to lack of staffing the investigations, consultations and scoping has been delayed six months
	Replace Bilgoman Aquatic Centre Grandstand	1/07/2021	31/03/2022	100	44	In Progress	Due to the delay of materials from suppliers this project end date is now projected to be 31 March 2022.
1. Community [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Chidlow Village Green Skate Park Facilities	Chidlow Skate Park	12/08/2020	31/03/2022	100	98	In Progress	Works are progressing ahead of schedule and could be opened by January 2022
Economic Development and Tourism Strategy	Development of Economic Development and Tourism Strategy	30/08/2021	12/10/2022	100	14	In Progress	Reference Group established and first meeting held. Draft RFQ developed. Business Confidence Index complete. Based on discussion and feedback from Reference Group, further work on RFQ will be undertaken and further discussed at the Reference Group
Reconciliation Action Plan	Development of Reconciliation Action Plan	1/07/2019	10/10/2022	100	95	In Progress	The consultation results and RAP progress were presented to Council 23 November. The draft RAP is currently out for public comment and staff comment. Public comment periods ends 31 December 2021.

2. Natural Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Local Biodiversity Strategy (review to integrate various past strategies)	Local Biodiversity Strategy	1/08/2019	30/06/2022	100	63	In Progress	Introduction and project summary to be provided to incoming Environmental Advisory Committee members after appointment in October 2021
Morgan John Morgan Reserve Upgrade	Morgan John Morgan Reserve Upgrade	1/07/2019	31/03/2022	100	83	In Progress	Due to significant delays in obtaining equipment a three month extension to this project is required.
Watercourse Hierarchy Strategy	Watercourse Hierarchy Strategy	1/08/2021	30/06/2022	100	21	In Progress	
3. Built Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Mundaring Multi-Purpose Community Centre	Mundaring Civic Precinct Concept Plan - Stage 1	2/07/2018	31/07/2021	20	4	Complete	Complete. Property Strategy Land Assembly Report was presented to a Special Council Meeting on 20 July 2021. This will mark the completion of this stage (Phase 1) of the project. A separate project plan will be developed for Phase 2 (2021- 2023)
	Mundaring Multipurpose Community Facility Project Stage 2a- Develop Project Plan	2/08/2021	31/10/2021	2	70	Behind Schedule	Finalisation of project plan has been delayed, due to unforeseen circumstances relating to availability of staff. Finalised plan to be outlined at the Council project briefing, scheduled for March/April 2022
	Mundaring Multipurpose Community Facility Project Stage 2B Implement Project Plan	1/11/2021	10/12/2024	18	0	Not Started	
Scott Street Bridge Upgrade	Scott Street Bridge Upgrade	1/07/2019	28/06/2024	100	33	In Progress	Preliminary works completed
4. Governance [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Community and Business Perception Survey	Delivery of the Community and Business Perception Survey	4/01/2021	17/12/2021	100	100	Complete	
Website Replacement	Shire of Mundaring Websites - Replacement and Content Review	7/06/2021	9/12/2021	100	100	Complete	