

# Corporate Business Project Report 1 January – 31 March 2022

Cancelled, Deferred, On Hold  Complete  On Schedule  Behind Schedule  Overdue  Not Started (No Colour) 

(Ongoing Service)							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
	Annual review of Community Health and Wellbeing Informing Strategy	1/10/2021	31/03/2022	100	100	Complete	Project report complete and presented to Council at its 10 May 2022 meeting.
	Annual review of Energy and Emissions Reduction Initiatives	1/07/2021	30/06/2022	100	100	Complete	
	Broz Park Play Equipment Upgrade	1/11/2021	30/06/2023	100	2	In Progress	A lotterywest grant application for \$229,114 was successful. Works planned to be undertaken during 2022/23. Scoping for RFQ in progress.
	Byfield Road Road Safety Upgrade	5/07/2021	10/12/2021	100	100	Complete	All civil works complete. Line marking to be completed by main roads
	Darlington Heritage Walkway	20/08/2021	30/06/2023	100	21	In Progress	Meetings with Darlington History Group progressing and works being scoped, timing dependant on the History Group.
	Disability Access Works	4/10/2021	30/06/2022	100	1	In Progress	Scoping for accessibility audits commenced
	Mini Strategic Review of Workforce Plan	1/09/2021	30/06/2022	100	60	In Progress	
	Mount Helena Subsoil Drainage	1/11/2021	4/04/2022	100	100	Complete	Works complete.
	Mundaring Cemetery Upgrades	5/07/2021	30/06/2022	100	25	In Progress	Due to lack of staffing the investigations, consultations and scoping has been delayed six months
	Replace Bilgoman Aquatic Centre Grandstand	1/07/2021	31/03/2022	100	100	Complete	
<b>1. Community [Strategic Community Plan(2020-2030)]</b>							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Chidlow Village Green Skate Park Facilities	Chidlow Skate Park	12/08/2020	31/03/2022	100	100	Complete	
Economic Development and Tourism Strategy	Development of Economic Development and Tourism Strategy	30/08/2021	11/04/2023	100	21	In Progress	Project Plan and Business Confidence Index complete. Reference Group TOR developed, EOIs called and group established. Draft RFQ for consultant to undertake business and stakeholder consultation; desktop research and analysis and formulation of strategy finalised. Draft RFQ presented to group in 2021. Based on discussion and feedback from Reference Group, further monthly meetings with

								the group have been held at this initial stage of the project to enable the group more extensive opportunity to provide input to shape the process and outcomes to be achieved. Whilst this has significantly pushed out the original project timelines, (6 months) it has enabled more meaningful input from the group, and engendered ownership of the project. A key requirement of the Strategy is for it to be an input into the 2023 IPR process (for the 2023/24 CBP and budget), and this outcome will still be met, albeit with the Strategy now predicted to be adopted in April 2023 rather than October 2022.
Reconciliation Action Plan	Development of Reconciliation Action Plan	1/07/2019	10/10/2022	100	95	In Progress		The draft RAP is currently with Reconciliation Australia.
<b>2. Natural Environment [Strategic Community Plan(2020-2030)]</b>								
<b>Business Case</b>	<b>Project</b>	<b>Start Date</b>	<b>Due Date</b>	<b>% Of Parent</b>	<b>% Complete</b>	<b>Status</b>		<b>Comments</b>
Local Biodiversity Strategy (review to integrate various past strategies)	Local Biodiversity Strategy	1/08/2019	13/09/2022	100	94	In Progress		Issues arose with mapping elements after long delays in remote data collection arrangements via Landgate. Consultants require this mapping for spatial analysis and prior to the planned community engagement. Uncertainty with COVID restrictions also made planning community workshops too unreliable. Staff capacity has also been affected by demands associated with business case development. As a result, engagement with EAC and environmental volunteers will be completed informally with a view to engage the wider community following Council's endorsement of a draft strategy, which was due to be presented to Council in June 2022, will now be presented to the 13 September 2022 ordinary council meeting.
Morgan John Morgan Reserve Upgrade	Morgan John Morgan Reserve Upgrade	1/07/2019	31/06/2022	100	90	In Progress		Due to significant delays in obtaining equipment a three month extension to this project is required.
Watercourse Hierarchy Strategy	Watercourse Hierarchy Strategy	1/08/2021	30/08/2022	100	21	In Progress		
<b>3. Built Environment [Strategic Community Plan(2020-2030)]</b>								
<b>Business Case</b>	<b>Project</b>	<b>Start Date</b>	<b>Due Date</b>	<b>% Of Parent</b>	<b>% Complete</b>	<b>Status</b>		<b>Comments</b>
Mundaring Multi-Purpose Community Centre and Town Centre revitalisation	Mundaring Civic Precinct Concept Plan - Stage 1	2/07/2018	31/07/2021	20	20	Complete		Complete. Property Strategy Land Assembly Report was presented to a Special Council Meeting on 20 July 2021. This will mark the completion of this stage (Phase 1) of the project. A separate project plan will be developed for Phase 2 (2021- 2023)

	Mundaring Multipurpose Community Facility Project Stage 2	1/11/2021	10/12/2025	20	1	In Progress		Council briefing conducted 29 March (was delayed due to EM commitments). Project plan completed and implementation of project plan has commenced.
Scott Street Bridge Upgrade	Scott Street Bridge Upgrade	1/07/2019	28/06/2024	100	33	In Progress		Preliminary works completed
<b>4. Governance [Strategic Community Plan(2020-2030)]</b>								
<b>Business Case</b>	<b>Project</b>	<b>Start Date</b>	<b>Due Date</b>	<b>% Of Parent</b>	<b>% Complete</b>	<b>Status</b>		<b>Comments</b>
Community and Business Perception Survey	Delivery of the Community and Business Perception Survey	4/01/2021	17/12/2021	100	100	Complete		
Website Replacement	Shire of Mundaring Websites - Replacement and Content Review	7/06/2021	9/12/2021	100	100	Complete		