





# Corporate Business Project Report 1 July 2021 – 30 June 2022


Cancelled, Deferred, On Hold 

Complete 

On Schedule 

Behind Schedule 

Overdue 

Not Started (No Colour) 

(Ongoing Service)							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
	Annual review of Community Health and Wellbeing Informing Strategy	1/10/2021	31/03/2022	100	100	Complete	Council noted actions and progress to date at the 10 May 2022 OCM.
	Annual review of Energy and Emissions Reduction Initiatives	1/07/2021	30/06/2022	100	100	Complete	
	Broz Park Play Equipment Upgrade	1/11/2021	30/06/2023	100	2	In Progress	A lotterywest grant application for \$229,114 was successful. Works planned to be undertaken during 2022/23. Scoping for RFQ in progress.
	Byfield Road Road Safety Upgrade	5/07/2021	10/12/2021	100	100	Complete	All civil works complete. Line marking to be completed by main roads
	Darlington Heritage Walkway	20/08/2021	30/06/2023	100	21	In Progress	Meetings with Darlington History Group progressing and works being scoped
	Disability Access Works	4/10/2021	30/06/2022	100	100	Complete	Scoping for accessibility audits complete
	Mini Strategic Review of Workforce Plan	1/09/2021	30/06/2022	100	100	Complete	
	Mount Helena Subsoil Drainage	1/11/2021	4/04/2022	100	100	Complete	Scoping work for RFQ commenced
	Mundaring Cemetery Upgrades	5/07/2021	30/06/2022	100	50	Behind Schedule	Roadways completed, furniture delayed due to industry supply delay. New completion date 22 December 2022.
	Replace Bilgoman Aquatic Centre Grandstand	1/07/2021	31/03/2022	100	100	Complete	Due to the delay of materials from suppliers this project end date is now projected to be 31 March 2022.
1. Community [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Chidlow Village Green Skate Park Facilities	Chidlow Skate Park	12/08/2020	31/03/2022	100	100	Complete	Works are progressing ahead of schedule and could be opened by January 2022
Economic Development and Tourism Strategy	Development of Economic Development and Tourism Strategy	30/08/2021	11/04/2023	100	23	In Progress	The project plan provides for the following key milestones: <ul style="list-style-type: none"> <li>• 30 November 2022 - Formulation of draft strategy (informed by Community/Stakeholder consultation, desktop research and analysis)</li> <li>• 6 December 2022 - Draft Strategy to Council Forum for feedback</li> <li>• 10 February 2023 - Community feedback on draft Strategy</li> <li>• 12 April 2023 - Strategy finalised and presented to Council for endorsement</li> </ul>
Reconciliation Action Plan	Development of Reconciliation Action Plan	1/07/2019	10/10/2022	100	95	In Progress	Reconciliation Australia requested several minor changes final approval approximately 6-9 months.

2. Natural Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Local Biodiversity Strategy (review to integrate various past strategies)	Local Biodiversity Strategy	1/08/2019	13/09/2022	100	96	Behind Schedule	<p>The most significant delay to both the Watercourse Hierarchy Strategy and this project have been due to delayed mapping and remote data collection arrangements via Landgate. Consultants require mapping for spatial analysis prior to community engagement. The impacts of COVID and staff capacity have also been an influencing factor to the delay.</p> <p>It was anticipated the draft strategy would be presented to the OCM 13 September 2022. In order to allow for the mapping to be completed and incorporated into the Local Biodiversity Strategy, we will seek to reschedule the EAC meeting of 17 August to September, the committee decision would then be relayed to the OCM 11 October 2022.</p>
Morgan John Morgan Reserve Upgrade	Morgan John Morgan Reserve Upgrade	1/07/2019	30/06/2022	100	100	Complete	Project completed and acquitted.
Watercourse Hierarchy Strategy	Watercourse Hierarchy Strategy	1/08/2021	30/08/2022	100	21	Behind Schedule	See Local Biodiversity Strategy comments above. This projects end date will need to be amended to 11 October 2022.
3. Built Environment [Strategic Community Plan(2020-2030)]							
Business Case	Project	Start Date	Due Date	% Of Parent	% Complete	Status	Comments
Mundaring Multi-Purpose Community Centre and Town Centre revitalisation	Mundaring Civic Precinct Concept Plan - Stage 1	2/07/2018	31/07/2021	20	100	Complete	Complete. Property Strategy Land Assembly Report was presented to a Special Council Meeting on 20 July 2021.
	Mundaring Multipurpose Community Facility Project Stage 2 (Planning, design, secure funding, business case, land assembly)	1/11/2021	10/12/2025	20	2	In Progress	<p>A site tour /briefing (2 sessions) for elected members was conducted 29 &amp; 30 June. Council consideration of project plan undertaken as part of the 2022 IPR workshops. Following Council consideration of LTFFP, CBP and annual budget on 27 July 2022, Phase 2 of the project will commence. The project plan has been updated to reflect the change in budget adoption date. This is a multi-year project, with the key milestones for Stage 2 (over 3 years) as follows:</p> <p>2022/23  Project Officer engaged - Aug 2022  Community engagement model to Forum for feedback - Dec 2022  Community engagement model to Council for endorsement - Jan 2023  Design consultant appointed - Mar 2023  Community consultation on design concepts - Jun 2023</p> <p>2023/24</p>

								<p>Council endorse preferred design concept/s for community feedback - Aug 2023 Community consultation preferred design concept - Nov 2023</p> <p>Council consideration of community feedback (via Forums &amp; OCM, dates pending induction program from 2023 election) - May 2024</p> <p>2024/25 Draft business case, concept plans, QA costing to Forum - Sep 2024 Council endorse business case, concept plan, QS costings – Nov 2024 Project funding secured (grants, lobbying etc) - May 2025 Council determination to proceed to Stage 3 - Jun 2025</p>
Scott Street Bridge Upgrade	Scott Street Bridge Upgrade	1/07/2019	28/06/2024	100	33	In Progress		Preliminary works completed. Timing of major work is expected to commence Summer 2022/23.
<b>4. Governance [Strategic Community Plan(2020-2030)]</b>								
<b>Business Case</b>	<b>Project</b>	<b>Start Date</b>	<b>Due Date</b>	<b>% Of Parent</b>	<b>% Complete</b>	<b>Status</b>		<b>Comments</b>
Community and Business Perception Survey	Delivery of the Community and Business Perception Survey	4/01/2021	17/12/2021	100	100	Complete		
Website Replacement	Shire of Mundaring Websites - Replacement and Content Review	7/06/2021	9/12/2021	100	100	Complete		