



**SHIRE OF MUNDARING**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**LOCAL GOVERNMENT ACT 1995**

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**SHIRE'S VISION**

*The place for sustainable living.*

# Council Members Details and Wards 2024



**President Paige McNeil**  
**Shire President**

PresMcNeil@mundaring.wa.gov.au  
(Term expires October 2027)

West Ward



**Cr Karen Beale**

CrBeale@mundaring.wa.gov.au  
(Term expires October 2025)



**Cr Jo Cicchini**

CrCicchini@mundaring.wa.gov.au  
(Term expires October 2025)



**Cr John Daw**

CrDaw@mundaring.wa.gov.au  
(Term expires October 2027)



**Cr Neridah Zlatnik**

CrZlatnik@mundaring.wa.gov.au  
(Term expires October 2025)

East Ward



West

Central

East

South



**Cr Trish Cook**  
**Deputy Shire President**

CrCook@mundaring.wa.gov.au  
(Term expires October 2025)



**Cr Luke Ellery**

CrEllery@mundaring.wa.gov.au  
(Term expires October 2025)



**Cr Prapti Mehta**

CrMehta@mundaring.wa.gov.au  
(Term expires October 2027)



**Cr Doug Jeans**

CrJeans@mundaring.wa.gov.au  
(Term expires October 2025)

Central Ward

South Ward

## WHAT YOUR RATES DELIVER

Shire of Mundaring is committed to making our community a vibrant place to live and work and an exciting destination to visit. Each year we deliver important facilities and services to our community. Our operating budget for **2024/25 is \$61.6 million**. This is made up of rates income, government funding, and fees and charges. Below is a snapshot of how some of these funds will be allocated to support our community this financial year.

- Family and Children's Services \$5.8m

Delivery of early childhood and parenting services, funded by government grants and fees.

- Libraries \$1.8m

The Shire runs two public libraries in Mundaring and Boya.

- Community Engagement \$1.3m

Delivering a community grants program, cultural and artistic events, and skills-based workshops creates a vibrant, connected community.

- Bushfire Brigades and Fire Prevention \$2.95m

Supporting nine volunteer bushfire brigades; mitigation and education activities to ensure we are bushfire ready.

- Health Admin/Inspections  
\$450k

Conducting health inspections, managing pests, noise complaints and water quality testing at Lake Leschenaultia and our aquatic facilities.

- Animal Control  
\$594k

Promoting responsible pet ownership and working to ensure the safety of our community.

- Access for All  
\$115k

The Shire facilitates an Inclusion and Disability Access Advisory Group, Active Ageing Network and The Hub of the Hills.

- Making it happen \$7.2m

Corporate services such as customer service, record keeping and finance.  
Includes civic/administration building costs, loan interest repayments and depreciation.

- Youth Services \$230k

Giving young people a say through The Youth Crew and enabling community groups to provide initiatives through the Youth Engagement Partnership Fund.

- Tourism \$223k

Our Visitor Centre promotes Mundaring and surrounds as an attractive tourist destination in the Perth Hills.

- Environmental Management  
\$928k

Protecting bushland and watercourses through programs such as Seedlings for Landcare, Mundaring Environmental Art Project, workshops and partnership with Waterwise Council.

- Town Planning and Statutory Building Services \$1.8m

Developing our strategic planning framework to balance growth while protecting the area's distinct sense of place. Assessing planning, subdivision and building licences.

- Waste Management \$8.5m

Operating two Community Recycling Centres in Chidlow and Mundaring, a Container Deposit facility in Mundaring, domestic waste and recycling collections and annual bulk and green waste verge collections.

- Council Members and Council Meetings \$582k

Eight democratically elected council members and one Shire President to represent community interests.

- Aquatic Facilities \$1.1m

Two public pools, Bilgoman and Mount Helena Aquatic Centres, plus financial support for Wooroloo pool.

## Recreation Centres \$918k\*

Including the state-of-the-art  
Mundaring Arena, Brown Park  
and Elsie Austin Pavilion.

### Buildings 3m

The Shire manages and maintains 121 buildings in total.

- Recreation Grounds \$4.2m

Including 37 playgrounds,  
34 plexi-pave hardcourts, eight  
BMX jump and skate parks,  
11 ovals, 70km Railway Reserves  
Heritage Trail and 400+ hectares  
public open space.

- Street Lighting  
\$570k

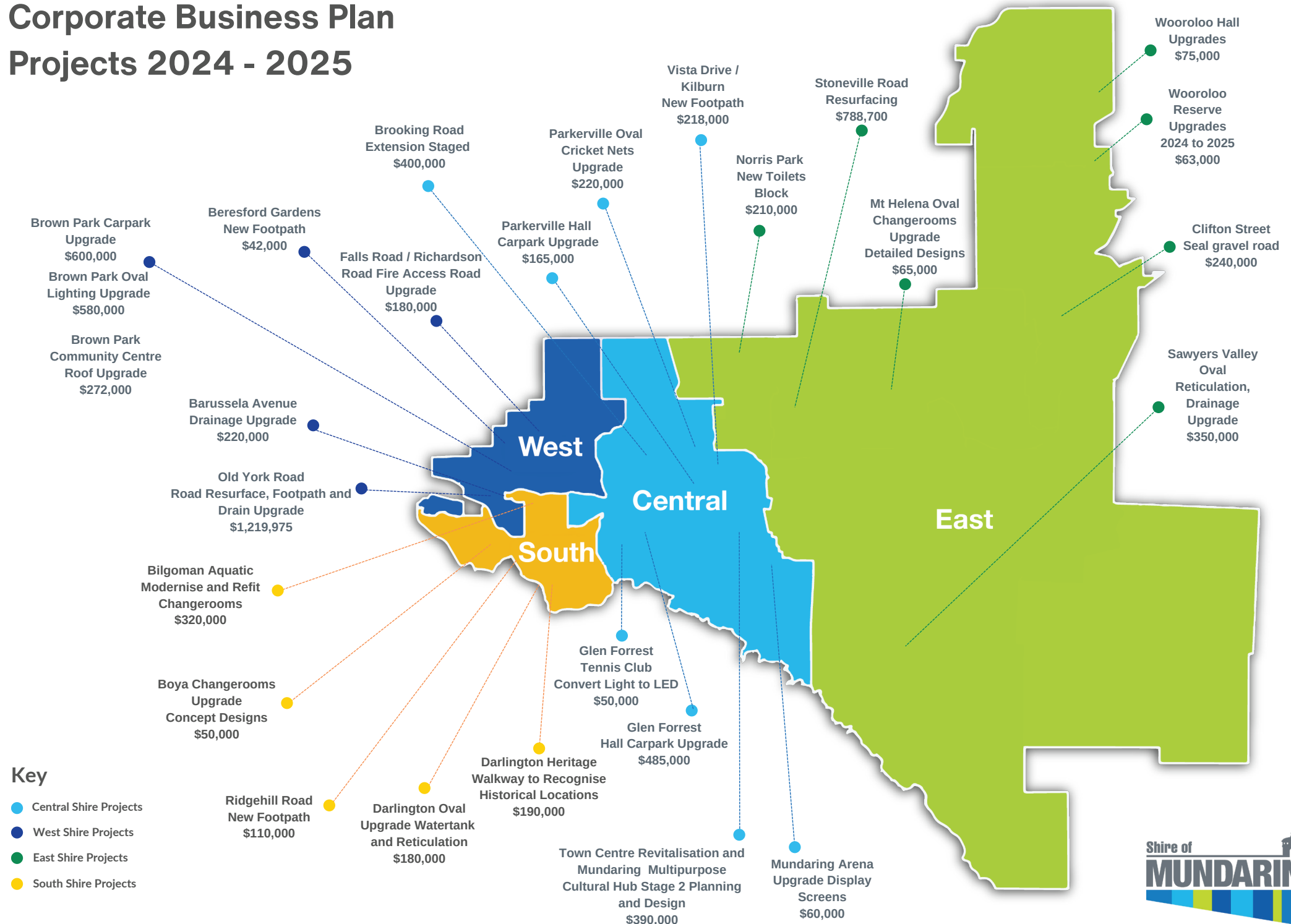
The Shire pays Western Power to run and maintain street lighting.

Roads, Footpaths,  
Drainage and Public  
Works \$3.3m

Maintaining 681km of roads, 448km of kerbs, 17 bridges, 115 bus shelters, 183km of drainage pipes, 37km of open drains and 135km of footpaths.

# Corporate Business Plan

## Projects 2024 - 2025



## BUDGET OVERVIEW

The Shire of Mundaring's 2024/25 budget has been based on an increase of 3.6% across current rateable properties, whilst the Shire's rates base has been forecast to grow by 0.5% during 2024/25.

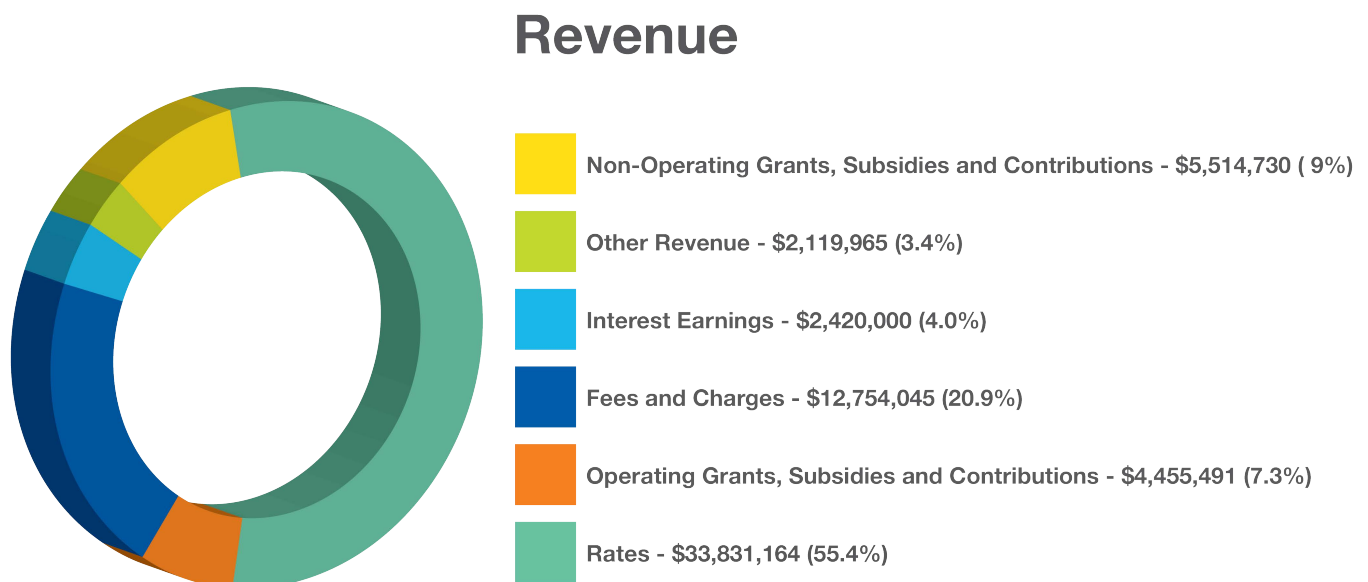
A detailed disclosure of rating information for 2024/25 is provided in Note 2 of the Budget document.

### Opening Closing Budget Position

An opening budget surplus of \$8.8 million is forecast to be brought forward as at 1 July 2024, from which \$3.8 million will be transferred to reserves in 2024/25 as untied funds. The budget forecasts a balanced closing budget position as at 30 June 2025. A detailed disclosure of the Shire's forecast closing budget position is provided in the Statement of Financial Activity and Note 3 of the Budget document.

### Revenue

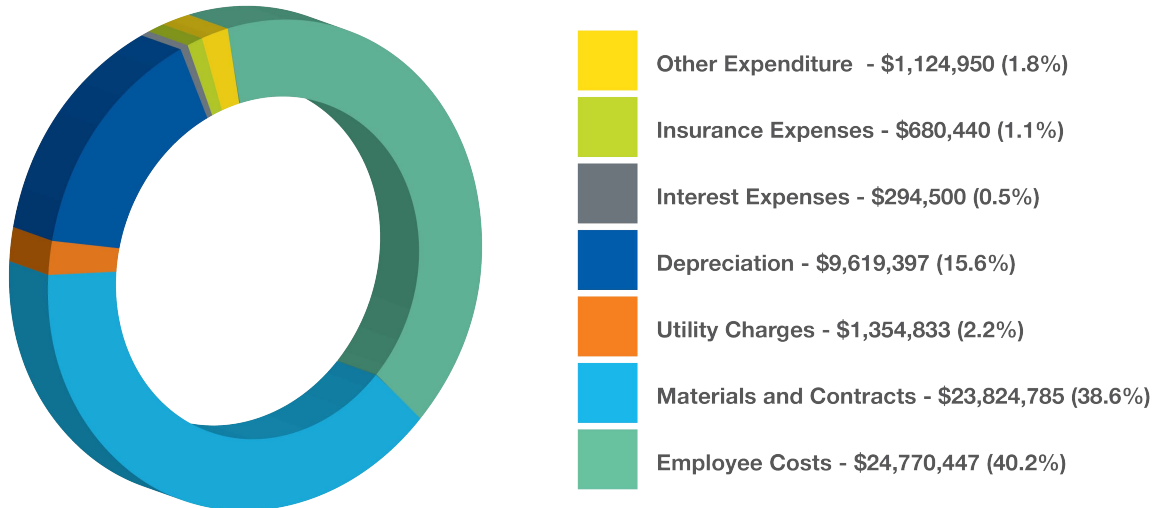
The Shire's total revenue for 2024/25 is forecast to be \$61,095,395 (excluding profit on disposal of assets). The breakdown of revenue by nature or type is provided below:



## Operating Expenses

The Shire's total operating expenditure for 2024/25 is forecast to be \$61,669,352. The breakdown of operating expenditure by nature and type is provided below:

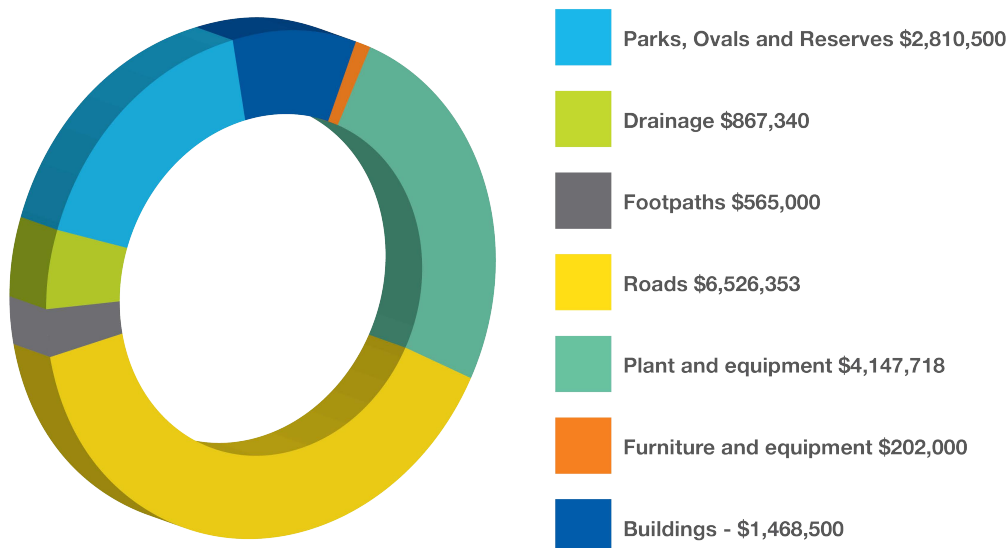
### Operating Expenses by nature or type



## Capital Expenditure

The Shire's total capital expenditure for 2024/25 is forecast to be \$16,587,411. A breakdown of capital expenditure by class of assets is provided below:

### Capital Expenditure



A detailed breakdown of acquisitions on an individual asset basis can be found in Note 19 of the budget.

**Loan Liability**

The Shire's forecast loan liability at 30 June 2025, as disclosed in Note 7 of the budget, is \$6,813,720. There is no new loan debt forecast in the 2024/25 budget.

**SHIRE OF MUNDARING**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2025**

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	33,831,164	32,498,717	32,505,427
Grants, subsidies and contributions		4,455,491	7,790,164	4,118,215
Fees and charges	18	12,754,045	13,204,828	12,285,937
Interest revenue	10(a)	2,420,000	2,262,194	1,427,000
Other revenue		2,119,965	1,705,510	1,261,417
		55,580,665	57,461,413	51,597,996
<b>Expenses</b>				
Employee costs		(24,770,447)	(23,311,237)	(23,338,795)
Materials and contracts		(23,824,785)	(22,410,090)	(23,060,660)
Utility charges		(1,354,833)	(1,549,249)	(1,383,021)
Depreciation	6	(9,619,397)	(9,576,345)	(8,456,170)
Finance costs	10(c)	(294,500)	(340,263)	(340,263)
Insurance		(680,440)	(649,073)	(640,933)
Other expenditure		(1,124,950)	(1,138,764)	(1,144,792)
		(61,669,352)	(58,975,021)	(58,364,634)
		(6,088,687)	(1,513,608)	(6,766,638)
Capital grants, subsidies and contributions		5,514,730	3,234,753	3,901,110
Profit on asset disposals	5	157,519	102,034	620,000
Loss on asset disposals	5	(226,819)	(45,943)	0
		5,445,430	3,290,844	4,521,110
<b>Net result for the period</b>		<b>(643,257)</b>	<b>1,777,236</b>	<b>(2,245,528)</b>
<b>Other comprehensive income for the period</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>(643,257)</b>	<b>1,777,236</b>	<b>(2,245,528)</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF MUNDARING**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		\$ 33,831,164	\$ 32,498,717	\$ 32,505,427
Grants, subsidies and contributions		4,455,491	7,774,901	4,118,215
Fees and charges		12,754,045	13,204,828	12,285,937
Interest revenue		2,420,000	2,262,194	1,427,000
Goods and services tax received		2,150,000	2,150,000	2,000,000
Other revenue		2,119,965	1,705,510	1,261,417
		57,730,665	59,596,150	53,597,996
<b>Payments</b>				
Employee costs		(24,770,447)	(23,311,237)	(23,338,795)
Materials and contracts		(23,824,785)	(22,410,090)	(23,060,660)
Utility charges		(1,354,833)	(1,549,249)	(1,383,021)
Finance costs		(294,500)	(340,263)	(340,263)
Insurance paid		(680,440)	(649,073)	(640,933)
Goods and services tax paid		(2,150,000)	(2,150,000)	(2,000,000)
Other expenditure		(1,124,950)	(1,138,764)	(1,144,792)
		(54,199,955)	(51,548,676)	(51,908,464)
<b>Net cash provided by operating activities</b>	4	3,530,710	8,047,474	1,689,532
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	5(a)	(5,818,218)	(2,444,132)	(6,122,062)
Payments for construction of infrastructure	5(b)	(10,769,193)	(6,646,150)	(9,761,577)
Capital grants, subsidies and contributions		5,514,730	2,974,366	3,901,110
Proceeds from sale of property, plant and equipment	5(a)	1,044,927	533,788	2,183,594
<b>Net cash (used in) investing activities</b>		(10,027,754)	(5,582,128)	(9,798,935)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(812,438)	(772,872)	(772,872)
Payments for principal portion of lease liabilities	8	(214,033)	(210,505)	(210,505)
Payments for financial assets at amortised cost - term deposits		0	(5,930,172)	0
<b>Net cash (used in) financing activities</b>		(1,026,471)	(6,913,549)	(983,377)
<b>Net (decrease) in cash held</b>		(7,523,515)	(4,448,203)	(9,092,780)
Cash at beginning of year		20,578,148	25,026,351	13,083,540
<b>Cash and cash equivalents at the end of the year</b>	4	<b>13,054,633</b>	<b>20,578,148</b>	<b>3,990,760</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF MUNDARING**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

		2024/25 Budget	2023/24 Actual	2023/24 Budget
General rates	2(a)(i)	\$ 33,353,849	\$ 32,005,544	\$ 32,012,254
Rates - minimum payments	2(a)(i)(i)	477,315	493,173	493,173
Grants, subsidies and contributions		4,455,491	7,790,164	4,118,215
Fees and charges	18	12,754,045	13,204,828	12,285,937
Interest revenue	10(a)	2,420,000	2,262,194	1,427,000
Other revenue		2,119,965	1,705,510	1,261,417
Profit on asset disposals	5	157,519	102,034	620,000
		<b>55,738,184</b>	<b>57,563,447</b>	<b>52,217,996</b>

**Expenditure from operating activities**

Employee costs		(24,770,447)	(23,311,237)	(23,338,795)
Materials and contracts		(23,824,785)	(22,410,090)	(23,060,660)
Utility charges		(1,354,833)	(1,549,249)	(1,383,021)
Depreciation	6	(9,619,397)	(9,576,345)	(8,456,170)
Finance costs	10(c)	(294,500)	(340,263)	(340,263)
Insurance		(680,440)	(649,073)	(640,933)
Other expenditure		(1,124,950)	(1,138,764)	(1,144,792)
Loss on asset disposals	5	(226,819)	(45,943)	0
		<b>(61,896,171)</b>	<b>(59,020,964)</b>	<b>(58,364,634)</b>

Non cash amounts excluded from operating activities

	3(c)	9,688,697	9,520,254	7,836,170
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**Amount attributable to operating activities**

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Capital grants, subsidies and contributions		5,514,730	3,234,753	3,901,110
Proceeds from disposal of assets	5	1,044,927	533,788	2,183,594
		<b>6,559,657</b>	<b>3,768,541</b>	<b>6,084,704</b>

**Outflows from investing activities**

Payments for property, plant and equipment	5(a)	(5,818,218)	(2,444,132)	(6,122,062)
Payments for construction of infrastructure	5(b)	(10,769,193)	(6,646,150)	(9,761,577)
		<b>(16,587,411)</b>	<b>(9,090,282)</b>	<b>(15,883,639)</b>
		<b>(10,027,754)</b>	<b>(5,321,741)</b>	<b>(9,798,935)</b>

**Amount attributable to investing activities**

**FINANCING ACTIVITIES**

**Inflows from financing activities**

Transfers from reserve accounts	9(a)	6,213,027	4,500,710	7,210,631
		<b>6,213,027</b>	<b>4,500,710</b>	<b>7,210,631</b>

**Outflows from financing activities**

Repayment of borrowings	7(a)	(812,438)	(772,872)	(772,872)
Payments for principal portion of lease liabilities	8	(214,033)	(210,505)	(210,505)
Transfers to reserve accounts	9(a)	(7,543,139)	(7,006,717)	(7,204,268)
		<b>(8,569,610)</b>	<b>(7,990,094)</b>	<b>(8,187,645)</b>
		<b>(2,356,583)</b>	<b>(3,489,384)</b>	<b>(977,014)</b>

**Amount attributable to financing activities**

**MOVEMENT IN SURPLUS OR DEFICIT**

**Surplus at the start of the financial year**

Amount attributable to operating activities	3(a)	8,853,627	9,602,015	9,700,841
Amount attributable to investing activities		3,530,710	8,062,737	1,689,532
Amount attributable to financing activities		(10,027,754)	(5,321,741)	(9,798,935)
Amount attributable to financing activities		(2,356,583)	(3,489,384)	(977,014)
<b>Surplus/(deficit) remaining after the imposition of general rates</b>	<b>3(a)</b>	<b>0</b>	<b>8,853,627</b>	<b>614,424</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF MUNDARING**  
**FOR THE YEAR ENDED 30 JUNE 2025**  
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**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**1 BASIS OF PREPARATION**

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**The local government reporting entity**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to the annual budget.

**2023/24 actual balances**

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

**Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**Comparative figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**Rounding off figures**

All figures shown in this statement are rounded to the nearest dollar.

**Statement of Cashflows**

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

**Initial application of accounting standards**

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
    - Classification of Liabilities as Current or Non-current
  - AASB 2022-5 Amendments to Australian Accounting Standards
    - Lease Liability in a Sale and Leaseback
  - AASB 2022-6 Amendments to Australian Accounting Standards
    - Non-current Liabilities with Covenants
  - AASB 2023-1 Amendments to Australian Accounting Standards
    - Supplier Finance Arrangements
  - AASB 2023-3 Amendments to Australian Accounting Standards
    - Disclosure of Non-current Liabilities with Covenants: Tier 2
- It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards
  - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
  - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2021-7c Amendments to Australian Accounting Standards
  - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
  - Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards
  - Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Actual total revenue	2023/24 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>									
GRV - Commercial	Gross rental valuation	0.088890	277	27,813,677	2,472,358	0	2,472,358	2,378,450	2,366,739
GRV - Light Industrial	Gross rental valuation	0.088890	291	18,857,314	1,676,227	0	1,676,227	1,617,842	1,619,013
GRV - Residential	Gross rental valuation	0.088890	11,559	244,365,446	21,721,644	162,527	21,884,171	20,916,813	20,969,537
GRV - Rural Residential	Gross rental valuation	0.088890	3,122	71,964,182	6,396,896	0	6,396,896	6,160,534	6,089,096
UV	Unimproved valuation	0.006479	239	142,645,000	924,197	0	924,197	931,905	967,869
<b>Total general rates</b>			15,488	505,645,619	33,191,322	162,527	33,353,849	32,005,544	32,012,254
<b>(ii) Minimum payment</b>									
		<b>Minimum</b>							
		\$							
GRV - Commercial	Gross rental valuation	985	6	54,414	5,910	0	5,910	4,755	4,755
GRV - Light Industrial	Gross rental valuation	985	1	10,185	985	0	985	951	951
GRV - Residential	Gross rental valuation	985	313	2,478,690	308,305	0	308,305	344,262	344,262
GRV - Rural Residential	Gross rental valuation	985	157	1,431,610	154,645	0	154,645	135,993	135,993
UV	Unimproved valuation	1,245	6	57,455	7,470	0	7,470	7,212	7,212
<b>Total minimum payments</b>			483	4,032,354	477,315	0	477,315	493,173	493,173
<b>Total general rates and minimum payments</b>			15,971	509,677,973	33,668,637	162,527	33,831,164	32,498,717	32,505,427

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**(iii) Specified area rates**

The Shire will not raise specified area rates for the year ended 30th June 2025.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

**Option 1 (Full Payment)**

Full payment due date of 18 September 2024 or 35 days after the date of issue appearing on the rates notice, whichever is the later.

**Option 2 (Four Instalments)**

1. First instalment due date of 18 September 2024 or 35 days after the date of issue appearing on the rates notice, whichever is the later;
2. Second instalment due date of 20 November 2024 or two months after the due date of the first instalment, whichever is the later;
3. Third instalment due date of 22 January 2025 or two months after the due date of the second instalment, whichever is the later; and
4. Fourth and final instalment due date of 26 March 2025 or two months after the due date of the third instalment, whichever is the later.

**Option 3**

A payment arrangement agreed under section 6.49 of the Local Government Act 1995.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
<b>Option one</b>				
Single full payment	18/09/2024	N/A	0.0%	7.0%
<b>Option two</b>				
First instalment	18/09/2024	0	0.0%	7.0%
Second instalment	20/11/2024	10.50	0.0%	7.0%
Third instalment	22/01/2025	10.50	0.0%	7.0%
Fourth instalment	26/03/2025	10.50	0.0%	7.0%
<b>Option three</b>				
Payment arrangement		0	0.0%	7.0%
		<b>2024/25 Budget revenue</b>	<b>2023/24 Actual revenue</b>	<b>2023/24 Budget revenue</b>
		\$	\$	\$
Instalment plan admin charge revenue		141,750	135,000	135,000
Unpaid rates and service charge interest earned		270,000	266,150	252,000
		411,750	401,150	387,000

**(c) Service Charges**

The Shire did not raise service charges for the year ended 30th June 2025.

**(d) Waivers or concessions**

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2025.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents

Financial assets

Receivables

Inventories

Other assets

**Less: current liabilities**

Trade and other payables

Contract liabilities

Lease liabilities

Long term borrowings

Employee provisions

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Statement of Financial Activity**

**(b) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

**Adjustments to net current assets**

Less: Cash - reserve accounts

Add: Current liabilities not expected to be cleared at end of year

- Current portion of borrowings

- Current portion of lease liabilities

**Total adjustments to net current assets**

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4	13,054,633	20,578,148	3,990,760
	30,109,480	30,109,480	36,122,118
	6,079,082	6,079,082	6,074,026
	123,569	123,569	123,569
	331,938	331,938	331,938
	49,698,702	57,222,217	46,642,411
	(12,393,469)	(12,393,469)	(12,289,586)
	0	0	(275,650)
8	(157,727)	(214,033)	(214,033)
7	(854,331)	(812,438)	(812,437)
	(3,534,135)	(3,534,135)	(3,534,134)
	(16,939,662)	(16,954,075)	(17,125,840)
	32,759,040	40,268,142	29,516,571
3(b)	(32,759,040)	(31,414,515)	(28,902,147)
	0	8,853,627	614,424
9	(33,771,098)	(32,440,986)	(29,928,617)
	854,331	812,438	812,437
	157,727	214,033	214,033
	(32,759,040)	(31,414,515)	(28,902,147)

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(c) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to operating activities**

Less: Profit on asset disposals

Add: Loss on asset disposals

Add: Depreciation

**Non cash amounts excluded from operating activities**

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	(157,519)	(102,034)	(620,000)
5	226,819	45,943	0
6	9,619,397	9,576,345	8,456,170
	9,688,697	9,520,254	7,836,170

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**  
**3. NET CURRENT ASSETS**

**(d) MATERIAL ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

**LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CONTRACT LIABILITIES**

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	<b>Note</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
Cash at bank and on hand		\$ 13,054,633	\$ 20,578,148	\$ 3,990,760
<b>Total cash and cash equivalents</b>		<b>13,054,633</b>	<b>20,578,148</b>	<b>3,990,760</b>
Held as				
- Unrestricted cash and cash equivalents		9,671,650	17,195,165	1,444,369
- Restricted cash and cash equivalents		3,382,983	3,382,983	2,546,391
	3(a)	13,054,633	20,578,148	3,990,760
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		3,382,983	3,382,983	2,546,391
- Restricted financial assets at amortised cost - term deposits		33,771,098	32,440,986	29,928,617
		37,154,081	35,823,969	32,475,008
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	33,771,098	32,440,986	29,928,617
Bonds and deposits held		2,160,082	2,160,082	2,160,082
Cash in lieu of POS		1,222,901	1,222,901	386,309
		37,154,081	35,823,969	32,475,008
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		(643,257)	1,777,236	(2,245,528)
Depreciation	6	9,619,397	9,576,345	8,456,170
(Profit)/loss on sale of asset	5	69,300	(56,091)	(620,000)
Increase/(decrease) in contract liabilities		0	(15,263)	0
Increase/(decrease) in unspent capital grants		0	(260,387)	0
Capital grants, subsidies and contributions		(5,514,730)	(2,974,366)	(3,901,110)
<b>Net cash from operating activities</b>		<b>3,530,710</b>	<b>8,047,474</b>	<b>1,689,532</b>

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

## 5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget						2023/24 Actual						2023/24 Budget				
			Disposals -	Disposals -	Disposals -	Disposals -			Disposals -	Disposals -	Disposals -	Disposals -		Disposals -	Disposals -	Disposals -	Disposals -
	Additions	In-kind	Net Book	Sale	Profit	Loss	Additions	Additions	Net Book	Sale	Profit	Loss	Additions	Net Book	Sale	Profit	Loss
	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment																	
Land - freehold land	0	0	0	0	0	0	0	0	0	0	0	0	0	380,000	1,000,000	620,000	0
Buildings	1,468,500	0	0	0	0	0	1,062,143	0	0	0	0	0	1,587,881	0	0	0	0
Furniture and equipment	202,000	0	0	0	0	0	12,000	0	0	0	0	0	288,500	0	0	0	0
Plant and equipment	4,147,718	0	975,627	1,044,927	157,519	(226,819)	1,369,989	0	477,697	533,788	102,034	(45,943)	4,245,681	1,183,594	1,183,594	0	0
Total	5,818,218	0	975,627	1,044,927	157,519	(226,819)	2,444,132	0	477,697	533,788	102,034	(45,943)	6,122,062	1,563,594	2,183,594	620,000	0
(b) Infrastructure																	
Infrastructure - roads	6,526,353	0	0	0	0	0	3,603,561	0	0	0	0	0	5,291,666	0	0	0	0
Infrastructure - footpaths	565,000	0	0	0	0	0	400,523	0	0	0	0	0	617,000	0	0	0	0
Infrastructure - drainage	867,340	0	0	0	0	0	195,500	0	0	0	0	0	705,000	0	0	0	0
Infrastructure - parks and ovals	2,810,500	0	0	0	0	0	2,446,566	0	0	0	0	0	3,147,911	0	0	0	0
Total	10,769,193	0	0	0	0	0	6,646,150	0	0	0	0	0	9,761,577	0	0	0	0
Total	16,587,411	0	975,627	1,044,927	157,519	(226,819)	9,090,282	0	477,697	533,788	102,034	(45,943)	15,883,639	1,563,594	2,183,594	620,000	0

### MATERIAL ACCOUNTING POLICIES

#### RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

#### GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**6. DEPRECIATION**

**By Class**

Buildings
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Right of use - furniture and equipment

**By Program**

Governance
Law, order, public safety
Health
Education and welfare
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2024/25 Budget	2023/24 Actual	2023/24 Budget
\$	\$	\$
2,078,188	2,064,362	2,002,500
59,118	57,559	61,000
1,029,824	1,030,424	865,000
4,215,000	4,200,000	3,634,230
311,500	310,000	268,500
898,000	890,000	774,560
817,400	812,400	706,400
210,367	211,600	143,980
9,619,397	9,576,345	8,456,170
505,549	506,782	497,921
536,108	536,108	475,324
0	0	26,554
168,730	168,730	128,304
54,664	55,264	128,720
2,150,633	2,131,856	2,428,451
6,046,918	6,022,418	4,653,973
23,325	21,717	3,386
133,470	133,470	113,537
9,619,397	9,576,345	8,456,170

**MATERIAL ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class	Useful life
<b>Buildings</b>	
Structure	30 to 100 years
Fit out	15 to 38 years
Mechanical	17 to 45 years
Roof Cladding	24 to 60 years
<b>Furniture and Equipment</b>	3 to 12 years
<b>Plant and Equipment</b>	3 to 60 years
<b>Sealed Roads and Streets</b>	
Formation	not depreciated
Pavement	70 to 150 years
Surface	15 to 45 years
Kerb	60 to 70 years
<b>Unsealed Roads</b>	
Formation	not depreciated
Surface	15 years
<b>Drainage</b>	60 to 100 years
<b>Bridges</b>	40 to 100 years
<b>Footpaths</b>	15 to 100 years
<b>Heritage Trails</b>	
Formation	not depreciated
Pavement	60 years
Point Items	15 to 100 years
<b>Waste Transfer Stations</b>	15 to 100 years
<b>Bus Shelters</b>	20 to 50 years
<b>Parks Hard Assets</b>	5 to 80 years

**AMORTISATION**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF MUNDARING  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan		Interest Rate	Budget Principal	2024/25 Budget New	2024/25 Budget Principal	Budget Principal	2024/25 Budget Interest	Actual Principal	2023/24 Actual New	2023/24 Actual Principal	Actual Principal	2023/24 Actual Interest	Budget Principal	2023/24 Budget New	2023/24 Budget Principal	Budget Principal	2023/24 Budget Interest
	Number	Institution		1 July 2024	Loans	Repayments	30 June 2025	Repayments	1 July 2023	Loans	Repayments	30 June 2024	Repayments	1 July 2023	Loans	Repayments	30 June 2024	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Civic Facility & Depot Redevelopment	170	WATC	6.95%	1,772,145	0	(398,100)	1,374,045	(110,642)	2,143,591	0	(371,446)	1,772,145	(139,296)	2,143,591	0	(371,446)	1,772,145	(139,296)
Community Building Projects	171	WATC	3.17%	5,854,013	0	(414,338)	5,439,675	(179,587)	6,255,439	0	(401,426)	5,854,013	(192,498)	6,255,438	0	(401,426)	5,854,012	(192,498)
				7,626,158	0	(812,438)	6,813,720	(290,229)	8,399,030	0	(772,872)	7,626,158	(331,794)	8,399,029	0	(772,872)	7,626,157	(331,794)

All borrowing repayments will be financed by general purpose revenue.

SHIRE OF MUNDARING  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(b) New borrowings - 2024/25

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2025

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	500,000	500,000	500,000
Bank overdraft at balance date	0	0	0
Credit card limit	56,000	51,750	56,000
Credit card balance at balance date	(24,000)	(24,023)	(22,000)
<b>Total amount of credit unused</b>	<b>532,000</b>	<b>527,727</b>	<b>534,000</b>
<b>Loan facilities</b>			
Loan facilities in use at balance date	6,813,720	7,626,158	7,626,157

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**8. LEASE LIABILITIES**

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest Repayments	Actual Principal 1 July 2023	2023/24 Actual New Leases	2023/24 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2024	2023/24 Actual Lease Interest repayments	Budget Principal 1 July 2023	2023/24 Budget New Leases	2023/24 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2024	2023/24 Budget Lease Interest repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Photocopier/printers	6	HP Financial Services (Australia) P/L	1.5%	43 months	0	0	0	0	0	669	0	(669)	0	(1)	669	0	(669)	0	(1)
Data Centres (servers) x 2	7	HP Financial Services (Australia) P/L	1.02%	60 months	290,219	0	(144,373)	145,846	(2,279)	433,125	0	(142,906)	290,219	(3,746)	433,125	0	(142,906)	290,219	(3,746)
Security Appliances & Software	8	HP Financial Services (Australia) P/L	4.06%	36 months	81,541	0	(69,660)	11,881	(1,992)	148,471	0	(66,930)	81,541	(4,722)	148,471	0	(66,930)	81,541	(4,722)
					371,760	0	(214,033)	157,727	(4,271)	582,265	0	(210,505)	371,760	(8,469)	582,265	0	(210,505)	371,760	(8,469)

**MATERIAL ACCOUNTING POLICIES**

**LEASES**

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

**LEASE LIABILITIES**

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**9. RESERVE ACCOUNTS**

**(a) Reserve Accounts - Movement**

	2024/25 Budget				2023/24 Actual				2023/24 Budget			
	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing
	Balance	to	(from)	Balance	Balance	to	(from)	Balance	Balance	to	(from)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by legislation</b>												
(a) Telecommunications facility Bailup reserve	41,994	12,006	0	54,000	30,504	11,490	0	41,994	30,504	10,691	0	41,195
(b) Cash in lieu of Public Open Space	1,074,174	151,323	0	1,225,497	847,256	226,918	0	1,074,174	847,256	519,182	0	1,366,438
	1,116,168	163,329	0	1,279,497	877,760	238,408	0	1,116,168	877,760	529,873	0	1,407,633
<b>Restricted by council</b>												
(c) Plant replacement	2,759,912	868,661	(3,014,798)	613,775	2,262,040	1,334,073	(836,201)	2,759,912	2,262,040	1,274,758	(2,721,587)	815,211
(d) Civic facilities	13,081,474	4,218,546	(502,842)	16,797,178	10,992,171	2,787,097	(697,794)	13,081,474	10,992,172	2,498,861	(697,794)	12,793,239
(e) Information technology	1,085,357	151,857	(285,000)	952,214	891,783	193,574	0	1,085,357	891,783	170,190	(200,000)	861,973
(f) Long service leave	1,004,351	47,987	(375,000)	677,338	367,512	967,957	(331,118)	1,004,351	367,512	958,320	(320,000)	1,005,832
(g) Children services	3,423,085	263,552	(275,157)	3,411,480	3,224,927	333,505	(135,347)	3,423,085	3,224,926	73,012	(64,000)	3,233,938
(h) Gravel pit rehabilitation	65,291	3,120	0	68,411	62,249	3,042	0	65,291	62,249	1,409	0	63,658
(i) Capital investment	3,461,165	165,371	0	3,626,536	3,299,925	161,240	0	3,461,165	3,299,925	1,074,710	0	4,374,635
(j) Capital income	5,387,681	690,237	(1,265,230)	4,812,688	5,569,808	697,873	(880,000)	5,387,681	5,569,809	551,821	(1,287,000)	4,834,630
(k) Unspent grants	0	0	0	0	120,250	0	(120,250)	0	120,250	0	(120,250)	0
(l) Waste management	946,213	695,209	(495,000)	1,146,422	2,180,471	265,742	(1,500,000)	946,213	2,180,471	49,365	(1,800,000)	429,836
(m) Environmental future fund	110,289	25,270	0	135,559	86,083	24,206	0	110,289	86,083	21,949	0	108,032
(n) Workers Compensation	0	250,000	0	250,000	0	0	0	0	0	0	0	0
	31,324,818	7,379,810	(6,213,027)	32,491,601	29,057,219	6,768,309	(4,500,710)	31,324,818	29,057,220	6,674,395	(7,210,631)	28,520,984
	32,440,986	7,543,139	(6,213,027)	33,771,098	29,934,979	7,006,717	(4,500,710)	32,440,986	29,934,980	7,204,268	(7,210,631)	29,928,617

**(b) Reserve Accounts - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Telecommunications facility Bailup reserve	Ongoing	To maintain the grounds and facilities of the reserve. Where there are surplus reserve funds, to maintain the grounds and facilities of other reserves within the locality.
(b) Cash in lieu of Public Open Space	Ongoing	Hold cash received in lieu of public open space.
(c) Plant replacement	Ongoing	To fund the replacement and purchase of works plant and light vehicles.
(d) Civic facilities	Ongoing	To fund the construction and/or purchase of public buildings and facilities.
(e) Information technology	Ongoing	To fund the upgrade and replacement of the Shire's information technology.
(f) Long service leave	Ongoing	To fund the Shire's Long Service Leave Liability.
(g) Children services	Ongoing	To provide funds for the purchase of capital items, preventative maintenance for Children Service's buildings and employee entitlements. Also allows cash surpluses to be quarantined to fund operations for future years.
(h) Gravel pit rehabilitation	Ongoing	To fund the production of gravel and the rehabilitation of gravel pits.
(i) Capital investment	Ongoing	To fund the advancement of the Shire's Property Strategy.
(j) Capital income	Ongoing	To fund the development of Shire facilities and infrastructure.
(k) Unspent grants	Ongoing	To quarantine any unspent grant funds at the end of each financial year.
(l) Waste management	Ongoing	To fund capital costs and any operating deficits associated with the provision of the Shire's waste management services.
(m) Environmental future fund	Ongoing	To fund environmental initiatives and projects.
(n) Workers Compensation	Ongoing	To fund the settlement of workers compensation claims that exceed insured coverage.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**10. OTHER INFORMATION**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>The net result includes as revenues</b>	\$	\$	\$
<b>(a) Interest earnings</b>			
Investments			
- Reserve accounts	1,550,000	1,456,800	675,000
- Municipal accounts	600,000	539,244	500,000
Other interest revenue	270,000	266,150	252,000
	<u>2,420,000</u>	<u>2,262,194</u>	<u>1,427,000</u>
<b>The net result includes as expenses</b>			
<b>(b) Auditors remuneration</b>			
Audit services	50,000	48,340	51,250
Other services	7,700	7,700	5,000
	<u>57,700</u>	<u>56,040</u>	<u>56,250</u>
<b>(c) Interest expenses (finance costs)</b>			
Borrowings (refer Note 7(a))	290,229	331,794	331,794
Interest on lease liabilities (refer Note 8)	4,271	8,469	8,469
	<u>294,500</u>	<u>340,263</u>	<u>340,263</u>
<b>(d) Write offs</b>			
Rates penalty interest	720	1,706	720
Waste charges	720	519	720
Infringements	1,500	1,381	2,500
Fees and charges	150	109	0
	<u>3,090</u>	<u>3,715</u>	<u>3,940</u>
<b>(e) Low Value lease expenses</b>			
Office equipment	46,992	57,856	0
	<u>46,992</u>	<u>57,856</u>	<u>0</u>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**11. ELECTED MEMBERS REMUNERATION**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
	\$	\$	\$
<b>Elected member 1</b>			
President's allowance	68,552	45,715	0
Deputy President's allowance	0	5,050	16,479
Meeting attendance fees	33,706	30,535	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	3,500	3,141	1,800
	109,258	87,941	45,949
<b>Elected member 2</b>			
Deputy President's allowance	17,138	10,986	0
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	1,000	770	1,800
	46,775	39,426	29,470
<b>Elected member 3</b>			
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	0	0	1,800
	28,637	27,670	29,470
<b>Elected member 4</b>			
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	0	0	1,800
	28,637	27,670	29,470
<b>Elected member 5</b>			
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	2,500	2,413	1,800
	31,137	30,083	29,470
<b>Elected member 6</b>			
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	0	0	1,800
	28,637	27,670	29,470
<b>Elected member 7</b>			
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	1,300	1,689	1,800
	29,937	29,359	29,470
<b>Elected member 8</b>			
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,208	3,500
Travel and accommodation expenses	0	0	1,800
	28,637	27,378	29,470
<b>Elected member 9</b>			
Meeting attendance fees	25,137	16,763	0
Annual allowance for ICT expenses	3,500	2,427	0
Travel and accommodation expenses	1,200	635	0
	29,837	19,825	0
<b>Elected members - retired post October 2023 election</b>			
President's allowance	0	20,200	65,915
Meeting attendance fees	0	32,153	56,578
Child care expenses	0	0	1,800
Annual allowance for ICT expenses	0	4,290	7,004
Travel and accommodation expenses	0	79	3,600
	0	56,722	134,897
<b>Total Elected Member Remuneration</b>	<b>361,492</b>	<b>373,744</b>	<b>387,136</b>
President's allowance	68,552	65,915	65,915
Deputy President's allowance	17,138	16,036	16,479
Meeting attendance fees	234,802	248,641	249,938
Child care expenses	0	0	1,800
Annual allowance for ICT expenses	31,500	34,425	35,004
Travel and accommodation expenses	9,500	8,727	18,000
	361,492	373,744	387,136

**SHIRE OF MUNDARING  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025**

**12. MAJOR LAND TRANSACTIONS**

It is not anticipated that any major land transactions will occur in 2024/25.

**13. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS**

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2024/25.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**14. INVESTMENT IN ASSOCIATES**

**(a) Investment in associate**

The Shire is a member of the Eastern Metropolitan Regional Council (EMRC). The Shire's share in the EMRC as calculated by the EMRC is 11.43%. The Shire's estimated share in the assets and liabilities of the EMRC is as follows:

	2024/25 Budget	2023/24 Actual	2023/24 Budget
Current assets	9,714,949	9,714,949	9,824,396
Non-current assets	14,744,760	14,744,760	13,990,457
Total assets	24,459,709	24,459,709	23,814,852
Current liabilities	3,421,961	3,421,961	931,365
Non-current liabilities	732,337	732,337	3,201,516
Total liabilities	4,154,298	4,154,298	4,132,882
Net assets	20,305,412	20,305,412	19,681,971

**MATERIAL ACCOUNTING POLICIES**

**Investments in associates**

An associate is an entity over which the Shire has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire's share of net assets of the associate. In addition, the Shire's share of the profit or loss of the associate is included in the Shire's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the Shire's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

**Investments in associates (continued)**

Profits and losses resulting from transactions between the Shire and the associate are eliminated to the extent of the Shire's interest in the associate. When the Shire's share of losses in an associate equals or exceeds its interest in the associate, the Shire discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the Shire will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

SHIRE OF MUNDARING  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2025

15. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2024	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2025
	\$	\$	\$	\$
Cash in Lieu of Public Open Space	2,580,885	20,600	(553,310)	2,048,175
	2,580,885	20,600	(553,310)	2,048,175

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**16. REVENUE AND EXPENDITURE**

**(a) Revenue and Expenditure Classification**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST REVENUE**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**16. REVENUE AND EXPENDITURE**

**(b) Revenue Recognition**

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Fees and charges Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Fees and charges Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation or limited by legislation to the cost of provision	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Fees and charges Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Fees and charges Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Fees and charges Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Other revenue Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Other revenue Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**17. PROGRAM INFORMATION**

**Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision making process for the efficient allocation of resources.

Includes the activities of members of council and the administrative support required for the Council and Shire services.

**General purpose funding**

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

**Law, order, public safety**

To provide services to help ensure a safer community.

Supervision and enforcement of legislation and various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**Health**

To provide an operational framework for environmental and community health.

Prevention of human illnesses, including inspection of premises/food control.

**Education and welfare**

To provide services to disadvantaged persons, the elderly, children and youth.

Operating and maintaining child minding centres and playgroup centres. Provision of services and programs for the youth and seniors of the Shire.

**Community amenities**

To provide essential services required by the community.

Rubbish collection services, operation of waste disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemeteries and public conveniences.

**Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Maintenance of public halls, civic centres, aquatic centres, lake, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of libraries and other cultural facilities.

**Transport**

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, pathways, depots, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

**Economic services**

To help promote the shire and its economic wellbeing.

Tourism and area promotion. Provision of standpipes. Approval of building construction and implementation of statutory building controls.

**Other property and services**

To monitor and control the Shire's overheads operating accounts.

Public works overheads, plant and equipment operations and activities not reported in the above programs.

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**18. FEES AND CHARGES**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
Governance	22,000	22,021	65,000
General purpose funding	224,950	254,302	135,000
Law, order, public safety	174,000	173,500	192,508
Health	70,850	111,089	80,250
Education and welfare	2,675,000	2,680,546	2,328,000
Community amenities	8,023,568	8,201,311	8,018,298
Recreation and culture	1,213,664	1,284,156	1,141,728
Transport	12,153	12,653	10,100
Economic services	315,200	424,360	313,000
Other property and services	22,660	40,890	2,053
	<b>12,754,045</b>	<b>13,204,828</b>	<b>12,285,937</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**19. CAPITAL WORKS PROGRAM - DETAILED**

\*\* Denotes that project/acquisition has been carried over from 2023/24.

\* Denotes Works in Progress has been carried over from 2023/24.

	<b>2024/25 Budget</b>
<b>Buildings</b>	\$
Bilgoman Pool - Upgrade Changerooms / Kiosk	320,000
Stoneville VBFB - Upgrade Building	15,000
Boya Oval - Upgrade Changerooms / Kiosk	60,000
Brown Park Community Centre - Building Capital Works **	272,000
Bruce Douglas Pavilion - Replace Floor / Wall Surfaces **	20,000
Energy Emissions Reduction - Multiple Buildings	20,000
Lake Leschenaultia - Cafe/ Kitchen Fit Out	30,000
Mt Helena Oval - Building Capital Works Design	65,000
Operations Centre - Upgrade Chemical Storage Facilities **	51,500
Mt Helena Playgroup - Upgrade Fit Out **	60,000
Operations Centre - Office Layout & Work Stations **	20,000
Parkerville VBFB - Building Capital Works Design **	25,000
Wooroloo VBFB - Building Capital Works Design **	25,000
Wooroloo Hall - Building Upgrade	75,000
Octagonal Hall - Front Wall Repairs **	20,000
Boya Oval - Changerooms / Kiosk	50,000
Glen Forrest Oval - Changerooms / Kiosk	50,000
Mundaring Arena - Building Capital Works	65,000
Mundaring Station Masters House - Building Capital Works	15,000
Norris Park - Toilet Block	210,000
<b>Total Buildings</b>	<b>1,468,500</b>
<b>Plant and Equipment</b>	
Replacement of Plant P2436 **	57,000
Replacement & Upgrade of Plant P722 **	150,000
New Plant Purch - Grinder /Bkt - Backhoe **	45,000
Replacement of Plant P723 **	90,000
Replacement of Plant P2452 **	196,000
Replacement of Plant P2453 **	75,000
Replacement of Plant P2430 **	110,000
Replacement of Plant P2489 **	40,000
Replacement of Plant P2471 **	40,000
Replacement of Plant P2480 **	40,000
Replacement of Plant P727 **	35,000
Replacement of Plant P4790 **	43,000
Replacement of Plant P4802 **	35,000
New Plant Purchase - Trailer (Mower) **	15,000
New Plant Purchase - Skid Steer Loader **	140,000
New Plant Purchase- Trailer (Skid Steer) **	30,000
Upgrade / Renew Fuel Dispensing System **	50,000
Minor Equipment Purchases	35,000
Replacement of Plant P259 **	393,750
Replacement of Plant P279 **	70,950
Replacement of Plant P728 **	26,750
Replacement P4810 **	45,900
Replacement of Plant P2492 **	45,900
Replacement of Plant P2468 **	65,000

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**19. CAPITAL WORKS PROGRAM - DETAILED (continued)**

<b>Plant and Equipment (continued)</b>	<b>2024/25 Budget</b>
	\$
Replacement of Plant P720 **	48,000
Replacement of Plant P730 **	45,900
Replacement of Plant P731 **	45,900
Replacement of Plant P4799	44,000
Replacement of Plant P4791 **	65,000
Replacement of Plant P4806	65,000
Replacement of Plant P724 **	97,000
Replacement of Plant P4808 **	42,000
Replacement of Plant P4809 **	42,000
Replacement of Plant P4811 **	32,000
Replacement of Plant P4813 **	42,000
Replacement of Plant P212 **	36,000
Replacement of Plant P232 **	9,000
Replacement of Plant P654 **	38,000
Replacement of Plant P679 **	12,000
Replacement of Plant P692 **	265,000
Replacement of Plant P275 **	32,100
New Fire fighting Unit - CRTS P321 **	24,075
Replacement P2482 - P2530 1HTG 070	42,000
New Vehicle Purchase - Waste Supervisor	42,000
Replace P4821 Health Service Coord P4823	40,000
Replace P2478 Library Service P4824	50,000
Replace P2481 Swimming Pool Insp P4825	50,000
P4840 Electric Vehicle Chargers	51,493
Replace P252 Tandem Trailer P323	40,000
Replace P253 Tandem Trailer P324	40,000
Replace P2470 8T Tip Truck	240,000
Replace P2469 3T Dual Cab Truck	120,000
Replace P2473 Fuso 4T Truck	110,000
Replace P2475 4T Street Tree Truck	140,000
Replace P2501 Construction Supervisor	40,000
Replace P4814 Coordinator Civil Works EV	75,000
Replace P732 Coordinator Comm Safety	40,000
Replace P733 Ranger Vehicle	50,000
Replace P734 Ranger Vehicle	50,000
P325 New Ride on Front Deck Mower	43,000
Speed Camera	25,000
<b>Total Plant and Equipment</b>	<b>4,147,718</b>
<b>Furniture and Equipment</b>	
Council Chambers - Install New Audio & Visual Equipment **	125,000
Administration / Civic Centre - New Work Stations	30,000
Art Acquisition Program	47,000
<b>Total Furniture and Equipment</b>	<b>202,000</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**19. CAPITAL WORKS PROGRAM - DETAILED (continued)**

<b>Roads</b>	<b>2024/25 Budget</b>
	\$
New Bus Shelters **	20,000
Brooking Road Extension	400,000
Iron Road - Rehab Widening	26,000
Marnie Road - Recon (Parking Embayment/Turnaround) *	413,000
Hidden Valley Road - Road Shoulder Improvement	88,000
Craig Street - Embayments - Road Kerb **	55,000
Fire Access - Falls Rd To Richardson Rd - Road Surface **	310,000
Fire Access - Reservoir Rd To Rosedale Rd - Road Surface **	85,000
Sawyers Valley Bridge - Repairs **	40,000
Glen Road - Reconstruct Road from Maslin Rd to Victor Rd 250m **	20,000
Prosperity Road - Shoulder Improvements	86,000
Bailey Road - Road Renewal	26,412
Ten Acre Way - Road Renewal **	46,400
Towerhill Court - Road Renewal **	92,000
Brown Park Carpark Upgrade	600,000
Parkerville Hall - Upgrade Carpark	165,000
Old York Rd - Resurface	1,029,975
Stoneville Road - Rehabilitation Traylen Rd to Anketell Rd	788,686
Clifton Street - Seal Road	240,000
Dura Road - Seal Road	40,000
Owen Road - Pedestrian Crossing	20,000
Bailey Road - Construct Turnaround at South End	20,000
Morrison Road (Railway to Farrell Rd) - Road Resurface	600,000
Sandover Road - Construct Turnaround	25,000
Malone Road - Seal Turnaround	20,000
Allan Place - Road Resurfacing	41,840
Anne Road - Road Resurfacing	31,344
Ashstead Street - Road Resurfacing	59,330
Coppin Road - Road Resurfacing	123,990
Glenburne Road - Road Resurfacing	88,806
Goslin Street - Road Resurfacing	41,180
Graham Street North - Road Resurfacing	73,103
Hillcrest Drive - Road Resurfacing	99,928
Kingston Road - Road Resurfacing	91,515
Cook Street Mt Helena - Road Resurfacing	11,442
Martin Road - Road Resurfacing	30,990
Mills Road - Road Resurfacing	30,480
Nelson Road - Road Resurfacing	127,987
Redfern Road - Road Resurfacing	19,940
Rosedale Road - Road Resurfacing	161,730
Hanzell Road - Road Resurfacing	128,332
Neptune Street - Road Resurfacing	107,943
<b>Total Roads</b>	<b>6,526,353</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**19. CAPITAL WORKS PROGRAM - DETAILED (continued)**

	<b>2024/25 Budget</b>
<b>Footpaths</b>	
	\$
Mundaring Arena - Install Walkways **	50,000
Beresford Gardens - Footpath Welbourn Rd to Heritage Trail	42,000
Mundaring Oval - Footpath Overflow Carpark to Pavilion	20,000
Ridge Hill Rd - Footpath Scott St to Maguire Rd	110,000
Kilburn Road - Footpath Brindle Rd to Vista Pde	32,000
Old York Rd - Footpath Throssell Rd to John Forrest National Park	110,000
Vista Drive - Footpath Kilburn Rd to Dodington Pl	186,000
Glebe Road - Renew Footbridge PAW link to Glen Rd	15,000
<b>Total Footpaths</b>	<b>565,000</b>
<b>Drainage</b>	
Glenwood Ave Paw - Drainage *	112,120
Elmore Street - Drainage *	40,000
Messines Court - Drainage Upgrade	25,000
Rosedale Road - Drainage **	100,000
Barussela Ave Greenmount - Drainage Works	220,000
Grancey Avenue / Gill Street - Drainage Works **	20,000
Hardey Road - Drainage Works **	240,000
Stoneville Road - Drainage Works **	20,000
Mathieson Rd Transfer Station - Capital Improvements	10,220
Old York Rd/ Ward Ave - Drainage Upgrade	80,000
<b>Total Drainage</b>	<b>867,340</b>
<b>Parks and Ovals</b>	
Chidlow Skatepark - Infr Assets / Seating /Shelter	10,000
Darlington Oval - Extend Shelter **	25,000
Darlington Oval - Irrigation/ Reticulation System	180,000
Heritage Trail - Installation Of Signage **	30,000
Mathieson Road Crc - Repair Retaining Walls **	65,000
Mundaring Town Centre - Upgrade Entry Statement	40,000
Norris Park - Purchase/ Install Play/ Exercise Equip	57,000
Tennis Court Upgrades	30,000
Crc Coppin Road - Capital Improvements - Hardstands	10,000
Sculpture Park - Amphitheatre Repair **	10,000
Morgan John Morgan Reserve - New Pump Track Design / Build *	20,000
Mt Helena Aquatic Centre - Aquatic Capital Works **	11,500
Balfour Road Park - Construct Temporary Dog Park	25,000
Brown Park Oval - Sports Surface	5,000
Darlington - Heritage Walkways Works - Historical Locations *	190,000
Darlington - Construct New Wetlands Recreation Area **	15,000
Ellesmere Park - Construct New Dog Park	265,000
Heritage Trails - Staged Upgrading	10,000
Sawyers Valley Oval - Upgrade Irrigation/ Reticulation System **	120,000
Sawyers Valley Oval - Upgrade Soil Drainage **	230,000
Glen Forrest Tennis Courts - Surface Replacement **	30,000
Glen Forrest Tennis Courts - Purchase/ Install Lighting	50,000
Wooroloo Reserve - Purchase Furniture / Structure **	63,000

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**19. CAPITAL WORKS PROGRAM - DETAILED (continued)**

<b>Parks and Ovals (continued)</b>	<b>2024/25 Budget</b>
	\$
Mundaring Cemetery Development	10,000
Swan View - Heritage Trail Head - Construct Carparks *	180,000
Glen Forrest Hall - Upgrade Carpark **	110,000
Brown Park - Flood Lighting Upgrade	580,000
Chidlow Village Green - RV Rest Stop and Dump Point	5,000
Mt Helena Oval - Parks Capital Works	24,000
Parkerville Oval - Parks Capital Works **	220,000
Brown Park - Liberty Swing	30,000
VBFB Firefighting Infrastructure	160,000
<b>Total Parks and Ovals</b>	<b>2,810,500</b>
<b>Total Capital Works Program 2024/25</b>	<b>16,587,411</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area**

**Elected Members and Council**

**Expenses**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
Depreciation	\$ (4,888)	\$ (4,888)	\$ 0
Employee Costs	0	(1,233)	0
Insurance	(1,220)	(1,105)	0
Materials and Contracts	(109,483)	(216,353)	(223,580)
Other Expenditure	(466,669)	(414,691)	(467,336)
<b>Total Expenses</b>	<b>(582,260)</b>	<b>(638,270)</b>	<b>(690,916)</b>

**Office of the CEO**

**Expenses**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
Employee Costs	\$ (633,858)	\$ (469,317)	\$ (418,206)
Insurance	(308)	(292)	0
Materials and Contracts	(115,755)	(65,713)	(77,525)
<b>Total Expenses</b>	<b>(749,921)</b>	<b>(535,322)</b>	<b>(495,731)</b>

**Director Corporate Services**

**Expenses**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
Employee Costs	\$ (361,505)	\$ (337,155)	\$ (322,479)
Insurance	(13)	(12)	0
Materials and Contracts	(120,184)	(63,135)	(95,083)
<b>Total Expenses</b>	<b>(481,702)</b>	<b>(400,302)</b>	<b>(417,562)</b>

**Finance and Rates**

**Expenses**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
Depreciation	\$ 0	\$ 0	\$ (7,484,690)
Employee Costs	(1,027,181)	(1,118,841)	(1,372,544)
Finance Costs	(290,229)	(331,794)	(362,267)
Insurance	(291,697)	(277,793)	(545,734)
Materials and Contracts	(426,873)	(323,824)	(401,610)
Other Expenditure	(31,334)	(72,684)	(1,440)
<b>Total Expenses</b>	<b>(2,067,314)</b>	<b>(2,124,936)</b>	<b>(10,168,285)</b>

**Revenue**

Fees and Charges	224,950	254,405	135,000
Interest Earnings	2,420,000	2,262,194	1,427,000
Operating Grants Subs and Contributions	188,355	1,767,847	0
Other Revenue	301,180	455,703	236,000
Rates	33,831,164	32,498,717	32,505,427
<b>Total Revenue</b>	<b>36,965,649</b>	<b>37,238,866</b>	<b>34,303,427</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area (continued)**

<b>Governance, Information Management and Reception</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	\$	\$	\$
Depreciation	(4,122)	(4,122)	0
Employee Costs	(752,064)	(695,624)	(765,856)
Insurance	(3,862)	(3,849)	0
Materials and Contracts	(82,090)	(76,246)	(86,706)
<b>Total Expenses</b>	<b>(842,138)</b>	<b>(779,841)</b>	<b>(852,562)</b>
<b>Revenue</b>			
Fees and Charges	22,000	21,918	65,000
<b>Total Revenue</b>	<b>22,000</b>	<b>21,918</b>	<b>65,000</b>

<b>Information Technology</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	\$	\$	\$
Depreciation	(243,817)	(245,050)	(143,980)
Employee Costs	(780,935)	(716,268)	(704,291)
Insurance	(668)	(636)	0
Materials and Contracts	(2,177,112)	(1,350,101)	(1,470,331)
<b>Total Expenses</b>	<b>(3,202,532)</b>	<b>(2,312,055)</b>	<b>(2,318,602)</b>
<b>Revenue</b>			
Other Revenue	1,340	1,799	0
<b>Total Revenue</b>	<b>1,340</b>	<b>1,799</b>	<b>0</b>

<b>People and Culture</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	\$	\$	\$
Employee Costs	(793,043)	(683,321)	(751,305)
Insurance	(397)	(638)	0
Materials and Contracts	(98,296)	(94,442)	(117,750)
<b>Total Expenses</b>	<b>(891,736)</b>	<b>(778,401)</b>	<b>(869,055)</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area (continued)**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Aquatic Centres</b>			
<b>Expenses</b>	\$	\$	\$
Depreciation	(37,531)	(24,496)	(2,500)
Employee Costs	(634,295)	(613,786)	(597,297)
Insurance	(12,966)	(12,349)	0
Materials and Contracts	(390,536)	(339,202)	(348,548)
Utility Charges	(70,600)	(93,022)	(26,000)
<b>Total Expenses</b>	<b>(1,145,928)</b>	<b>(1,082,855)</b>	<b>(974,345)</b>
<b>Revenue</b>			
Fees and Charges	505,300	558,327	495,500
Operating Grants Subs and Contributions	80,000	79,069	12,000
<b>Total Revenue</b>	<b>585,300</b>	<b>637,396</b>	<b>507,500</b>

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Community Engagement</b>			
<b>Expenses</b>	\$	\$	\$
Depreciation	(34,902)	(34,902)	0
Employee Costs	(1,210,758)	(988,595)	(903,681)
Insurance	(4,020)	(3,827)	0
Materials and Contracts	(573,170)	(333,374)	(332,774)
Other Expenditure	(603,125)	(609,165)	(621,703)
Utility Charges	(9,125)	(8,020)	0
<b>Total Expenses</b>	<b>(2,435,100)</b>	<b>(1,977,883)</b>	<b>(1,858,158)</b>
<b>Revenue</b>			
Fees and Charges	11,000	17,533	14,000
Operating Grants Subs and Contributions	26,000	43,067	46,000
<b>Total Revenue</b>	<b>37,000</b>	<b>60,600</b>	<b>60,000</b>

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Director of Strategic and Community Services</b>			
<b>Expenses</b>	\$	\$	\$
Employee Costs	(634,871)	(596,138)	(536,618)
Insurance	(496)	(472)	0
Materials and Contracts	(789,987)	(294,731)	(521,161)
Utility Charges	(100)	(100)	0
<b>Total Expenses</b>	<b>(1,425,454)</b>	<b>(891,441)</b>	<b>(1,057,779)</b>
<b>Revenue</b>			
Other Revenue	432,819	440,394	425,722
Profit on Asset Disposal	0	0	620,000
<b>Total Revenue</b>	<b>432,819</b>	<b>440,394</b>	<b>1,045,722</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area (continued)**

<b>Family and Children Services</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Depreciation	(928)	(928)	0
Employee Costs	(3,661,580)	(3,473,404)	(3,708,510)
Insurance	(11,175)	(10,642)	0
Materials and Contracts	(2,166,750)	(2,199,790)	(2,044,127)
Utility Charges	(28,000)	(27,000)	(28,600)
<b>Total Expenses</b>	<b>(5,868,433)</b>	<b>(5,711,764)</b>	<b>(5,781,237)</b>
<b>Revenue</b>			
Fees and Charges	2,675,000	2,680,546	2,328,000
Operating Grants Subs and Contributions	2,948,000	2,884,755	3,002,000
Other Revenue	83,000	140,500	50,600
<b>Total Revenue</b>	<b>5,706,000</b>	<b>5,705,801</b>	<b>5,380,600</b>

<b>Library Services</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Depreciation	(22,028)	(22,028)	0
Employee Costs	(1,554,167)	(1,430,570)	(1,302,503)
Insurance	(5,116)	(4,873)	0
Materials and Contracts	(228,132)	(195,249)	(190,029)
Utility Charges	(6,000)	(5,901)	0
<b>Total Expenses</b>	<b>(1,815,443)</b>	<b>(1,658,621)</b>	<b>(1,492,532)</b>
<b>Revenue</b>			
Fees and Charges	25,500	37,685	28,000
Operating Grants Subs and Contributions	1,000	1,000	1,000
Other Revenue	600	1,541	0
<b>Total Revenue</b>	<b>27,100</b>	<b>40,226</b>	<b>29,000</b>

<b>Recreation, Leisure and Tourism</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Depreciation	(973,521)	(971,171)	0
Employee Costs	(1,547,111)	(1,434,716)	(1,340,846)
Insurance	(83,132)	(79,185)	0
Materials and Contracts	(421,798)	(405,268)	(360,074)
Other Expenditure	(3,000)	(3,000)	(3,000)
Utility Charges	(431,010)	(444,097)	(51,200)
<b>Total Expenses</b>	<b>(3,459,572)</b>	<b>(3,337,437)</b>	<b>(1,755,120)</b>
<b>Revenue</b>			
Fees and Charges	634,864	632,471	611,228
Operating Grants Subs and Contributions	0	0	140
Other Revenue	20,000	16,615	0
<b>Total Revenue</b>	<b>654,864</b>	<b>649,086</b>	<b>611,368</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area (continued)**

<b>Animal Control and Community Safety</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	\$	\$	\$
Depreciation	(9,880)	(9,880)	0
Employee Costs	(501,880)	(480,809)	(620,847)
Insurance	(822)	(783)	0
Materials and Contracts	(76,896)	(71,432)	(64,098)
Other Expenditure	(4,500)	(3,504)	(4,500)
<b>Total Expenses</b>	<b>(593,978)</b>	<b>(566,408)</b>	<b>(689,445)</b>
<b>Revenue</b>			
Fees and Charges	163,000	162,500	181,508
Other Revenue	1,500	1,269	0
<b>Total Revenue</b>	<b>164,500</b>	<b>163,769</b>	<b>181,508</b>

<b>Statutory Building Control</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	\$	\$	\$
Employee Costs	(651,792)	(649,302)	(578,528)
Insurance	(630)	(600)	0
Materials and Contracts	(25,500)	(23,233)	(27,237)
<b>Total Expenses</b>	<b>(677,922)</b>	<b>(673,135)</b>	<b>(605,765)</b>
<b>Revenue</b>			
Fees and Charges	305,700	401,800	306,000
<b>Total Revenue</b>	<b>305,700</b>	<b>401,800</b>	<b>306,000</b>

<b>Director Statutory Services</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	\$	\$	\$
Employee Costs	(334,796)	(322,727)	(317,097)
Insurance	(355)	(338)	0
Materials and Contracts	(7,296)	(7,296)	(7,296)
<b>Total Expenses</b>	<b>(342,447)</b>	<b>(330,361)</b>	<b>(324,393)</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area (continued)**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Bushfire Control Services</b>			
<b>Expenses</b>	\$	\$	\$
Depreciation	(526,228)	(526,228)	0
Employee Costs	(1,050,237)	(942,734)	(734,206)
Insurance	(55,041)	(52,423)	0
Materials and Contracts	(1,302,443)	(1,955,828)	(1,302,362)
Other Expenditure	0	0	(1,000)
Utility Charges	(22,554)	(24,869)	(26,500)
<b>Total Expenses</b>	<b>(2,956,503)</b>	<b>(3,502,082)</b>	<b>(2,064,068)</b>
<b>Revenue</b>			
Fees and Charges	11,000	11,000	11,000
Operating Grants Subs and Contributions	895,588	1,441,123	940,000
Other Revenue	21,500	21,500	0
<b>Total Revenue</b>	<b>928,088</b>	<b>1,473,623</b>	<b>951,000</b>

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Environment and Sustainability</b>			
<b>Expenses</b>	\$	\$	\$
Employee Costs	(354,342)	(331,804)	(299,922)
Insurance	(342)	(326)	0
Materials and Contracts	(211,902)	(151,902)	(151,902)
<b>Total Expenses</b>	<b>(566,586)</b>	<b>(484,032)</b>	<b>(451,824)</b>
<b>Revenue</b>			
Fees and Charges	2,500	16,616	2,500
Operating Grants Subs and Contributions	25,000	20,000	25,000
Other Revenue	2,429	3,492	0
<b>Total Revenue</b>	<b>29,929</b>	<b>40,108</b>	<b>27,500</b>

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Environmental Health Services</b>			
<b>Expenses</b>	\$	\$	\$
Employee Costs	(411,944)	(349,212)	(421,309)
Insurance	(381)	(363)	0
Materials and Contracts	(37,600)	(38,049)	(40,441)
<b>Total Expenses</b>	<b>(449,925)</b>	<b>(387,624)</b>	<b>(461,750)</b>
<b>Revenue</b>			
Fees and Charges	70,850	111,089	80,250
<b>Total Revenue</b>	<b>70,850</b>	<b>111,089</b>	<b>80,250</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area (continued)**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Statutory Planning Services</b>			
<b>Expenses</b>	\$	\$	\$
Employee Costs	(999,286)	(952,053)	(901,522)
Insurance	(949)	(904)	0
Materials and Contracts	(155,803)	(155,803)	(155,803)
<b>Total Expenses</b>	<b>(1,156,038)</b>	<b>(1,108,760)</b>	<b>(1,057,325)</b>
<b>Revenue</b>			
Fees and Charges	270,000	378,148	270,000
Other Revenue	2,429	4,055	0
<b>Total Revenue</b>	<b>272,429</b>	<b>382,203</b>	<b>270,000</b>

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Fleet and Plant</b>			
<b>Expenses</b>	\$	\$	\$
Depreciation	(650,460)	(650,460)	(825,000)
Employee Costs	(506,311)	(419,052)	(266,964)
Insurance	(106,998)	(101,903)	(95,199)
Loss on Asset Disposal	(226,819)	(45,943)	0
Materials and Contracts	(162,207)	(126,385)	(127,112)
<b>Total Expenses</b>	<b>(1,652,795)</b>	<b>(1,343,743)</b>	<b>(1,314,275)</b>
<b>Revenue</b>			
Other Revenue	46,177	52,995	43,500
Profit on Asset Disposal	157,519	102,034	0
<b>Total Revenue</b>	<b>203,696</b>	<b>155,029</b>	<b>43,500</b>

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Parks, Reserves and Landcare</b>			
<b>Expenses</b>	\$	\$	\$
Depreciation	(3,932)	(3,932)	0
Employee Costs	(2,299,620)	(2,247,852)	(2,108,213)
Insurance	(3,177)	(3,027)	0
Materials and Contracts	(2,266,468)	(1,987,416)	(2,640,436)
Other Expenditure	(322)	(4,972)	(322)
Utility Charges	(87,894)	(63,610)	(300,525)
<b>Total Expenses</b>	<b>(4,661,413)</b>	<b>(4,310,809)</b>	<b>(5,049,496)</b>
<b>Revenue</b>			
Fees and Charges	99,000	108,042	1,680
Operating Grants Subs and Contributions	575	14,563	575
Other Revenue	0	6,278	6,260
<b>Total Revenue</b>	<b>99,575</b>	<b>128,883</b>	<b>8,515</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area (continued)**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Building and Property Maintenance</b>			
<b>Expenses</b>	\$	\$	\$
Depreciation	(754,580)	(754,580)	0
Employee Costs	(572,979)	(437,187)	(464,855)
Insurance	(71,643)	(68,235)	0
Materials and Contracts	(1,556,075)	(1,435,144)	(2,393,096)
Utility Charges	(91,220)	(74,605)	(220,396)
<b>Total Expenses</b>	<b>(3,046,497)</b>	<b>(2,769,751)</b>	<b>(3,078,347)</b>
<b>Revenue</b>			
Fees and Charges	140	141	0
Other Revenue	103,550	118,003	87,000
<b>Total Revenue</b>	<b>103,690</b>	<b>118,144</b>	<b>87,000</b>

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Maintenance of Roads and Other Infrastructure</b>			
<b>Expenses</b>	\$	\$	\$
Depreciation	(3,238)	(3,238)	0
Employee Costs	(1,448,650)	(1,378,168)	(1,755,760)
Insurance	(12,089)	(11,513)	0
Materials and Contracts	(1,802,836)	(1,420,646)	(1,048,460)
<b>Total Expenses</b>	<b>(3,266,813)</b>	<b>(2,813,565)</b>	<b>(2,804,220)</b>
<b>Revenue</b>			
Fees and Charges	2,053	2,053	2,053
Other Revenue	7,000	4,858	0
<b>Total Revenue</b>	<b>9,053</b>	<b>6,911</b>	<b>2,053</b>

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Waste Services</b>			
<b>Expenses</b>	\$	\$	\$
Depreciation	(20,162)	(20,762)	0
Employee Costs	(117,819)	(115,210)	0
Insurance	0	(660)	0
Materials and Contracts	(8,409,568)	(8,941,793)	(8,492,617)
Utility Charges	(3,900)	(3,595)	(4,800)
<b>Total Expenses</b>	<b>(8,551,449)</b>	<b>(9,082,020)</b>	<b>(8,497,417)</b>
<b>Revenue</b>			
Fees and Charges	7,698,568	7,759,205	7,730,318
Operating Grants Subs and Contributions	55,400	159,200	0
Other Revenue	1,087,220	427,310	412,384
<b>Total Revenue</b>	<b>8,841,188</b>	<b>8,345,715</b>	<b>8,142,702</b>

**SHIRE OF MUNDARING**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**20. Operating Budgets by Service Area (continued)**

<b>Infrastructure Administration and Design Services</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Expenses</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Depreciation	(6,329,180)	(6,299,680)	0
Employee Costs	(1,929,423)	(1,826,159)	(2,145,436)
Insurance	(12,943)	(12,325)	0
Materials and Contracts	(328,329)	(656,709)	(349,020)
Other Expenditure	(16,000)	(15,690)	(15,000)
Utility Charges	(604,430)	(804,430)	(725,000)
<b>Total Expenses</b>	<b>(9,220,305)</b>	<b>(9,614,993)</b>	<b>(3,234,456)</b>
<b>Revenue</b>			
Fees and Charges	32,620	51,349	23,900
Operating Grants Subs and Contributions	235,573	1,379,540	91,500
Other Revenue	9,221	8,205	0
<b>Total Revenue</b>	<b>277,414</b>	<b>1,439,094</b>	<b>115,400</b>



## **Shire of Mundaring**

### **Schedule of Fees & Charges**

**2024/2025**

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>CORPORATE SERVICES</b>				
<b>Photocopying/Printing</b>				
A4 black & white (single sided) per copy	C	Y	0.20	0.20
A4 colour (single sided) per copy	C	Y	1.00	1.00
A3 black & white (single sided) per copy	C	Y	0.40	0.40
A3 colour (single sided) per copy	C	Y	2.00	2.00
A1 or A0 plans black & white (single sided) per linear metre	C	Y	9.30	9.30
A1 or A0 plans colour (single sided) per linear metre	C	Y	22.70	22.70
<b>Administrative Charges</b>				
Dishonoured Direct Debit and Bank Fees	C	Y	15.00	15.00
Debt Recovery Fees	C	Y	Full Cost Recovery	Full Cost Recovery
Sundry Debtor Instalment Fee Setup	C	Y	15.00	15.00
Mundaring Number Plates (personalised)	S	N	230.00	230.00
<b>Agendas and Minutes</b>				
Hard copy of each agenda or minute papers	C	N	As per photocopy charges	As per photocopy charges
<b>Note:</b> These are available free of charge on Shire's website				
<b>History Books</b>				
Sale plus postage (if required)	C	Y	33.00	33.00
<b>Other Shire Publications</b>				
<i>Life was meant to be here</i> – Ken Spillman				
Counter sales – soft cover	C	N	29.95	29.95
Counter sales – hard cover	C	N	34.95	34.95
Package (including soft cover)	C	Y	58.00	58.00
Package (including hard cover)	C	Y	63.00	63.00
*Plus postage if required				
<i>All Fired Up</i> – Ian Duckham History of Volunteer Bush Fire Brigades 1903 – 2010	C	N	30.00	30.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Archive/Document Search Fee</b>				
Off Site – Commercial	C	Y		200.00
Off Site - Residential	C	Y	105.00	105.00
Administration and Rates Archives	C	Y	55.00	55.00
Research (per/hour or part thereof)	C	N	105.00	105.00
<b>Freedom of Information Act</b>				
Application Fee s12(1)(e)	S	N	30.00	30.00
Per hour charge for staff attending to FOI Application	S	N	30.00	30.00
Per hour charge for staff time photocopying	S	N	30.00	30.00
A3 or A4 black & white (single sided) per copy	S	N	0.20	0.20
Charge for duplicating a tape, film or computer information	S	N	Full Cost Recovery	Full Cost Recovery
Delivery, packaging and postage	S	N	Full Cost Recovery	Full Cost Recovery
Transcribing from tape, film or computer (per hour or pro rata)	S	N	30.00	30.00
<b>Advanced Deposits</b>				
Advanced deposit which may be required (s18(1) of Act), expressed as a percentage of the estimated charges which will be payable in excess of the application fee	S	N	25%	25%
Further advanced deposit which may be required (s18(4) of Act), expressed as a percentage of the estimated charges which will be payable in excess of the application fee. <b>Note:</b> For financially disadvantaged applicants or those issued with prescribed pensioner concession cards, the charge payable is reduced by 25%	S	N	75%	75%
<b>Rates</b>				
Rates Instalment Scheme Fee (4 instalment option)	C	N	30.00	31.50
Rates Enquiry	C	N	26.00	28.00
Re-print of Rates Notice	C	Y	16.00	16.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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## STRATEGIC AND COMMUNITY SERVICES

### FAMILY AND CHILDREN SERVICES

<b>Day Care Scheme</b>				
Family Day Care (FDC) – Full Day Care	C	N	2.00 /hour (max \$47 per week)	1.70 /hour (max \$70 per week)
FDC Educator Levy	C	N	25.00 per week (1,300 annual)	10.00 per week
<b>Child Care Centres</b>				
<b>0-2 years of age – Permanent Booking</b> 11.5 hour day: 6.30am to 6.00pm Fee per child/day	C	N	115.00	121.00
<b>0-2 years of age – Permanent Booking</b> <b>Full Week Fee (Mon-Fri)</b> 10 hour day: 7.30am to 5.30pm only Fee per child/day	C	N	113.00	120.00
<b>2-5 years of age – Permanent Booking</b> 11.5 hour day: 6.30am to 6.00pm Fee per child/day	C	N	114.00	120.00
<b>2-5 years of age – Permanent Booking</b> <b>Full Week Fee (Mon-Fri)</b> 10 hour day: 7.30am to 5.30pm only Fee per child/day	C	N	112.00	119.00
<b>0-5 years of age</b> Casual Fee per child/day	C	N	119.00	124.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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<b>LIBRARIES</b>				
Replacement cost – lost library card	C	Y	4.00	4.00
<b>Photocopies and Printing</b>				
A4 black & white (single sided) per copy	C	Y	0.20	0.20
Double sided per copy	C	Y	0.40	0.40
A3 black & white (single sided) per copy	C	Y	0.40	0.40
Double sided per copy	C	Y	0.80	0.80
A4 colour (single sided) per copy	C	Y	1.00	1.00
Double sided per copy	C	Y	2.00	2.00
A3 colour (single sided) per copy	C	Y	2.00	2.00
Double sided per copy	C	Y	4.00	4.00
Scan and email	C	Y	0.20	0.20
Replacement cost			2.00	2.00
DVD/CD case	C	Y	3.00	3.00
DVD/CD cover (insert)	C	Y		
Library Bags	C	Y	3.00	3.00
Laminating (Staff members are not responsible for any accidents that may occur)	C	Y	1.00	1.00
A5			2.00	2.00
A4			4.00	4.00
A3				
Book Club Membership	C	Y	140.00	140.00
Lost/Damaged Item Replacement Processing Fee	C	Y	5.50	5.50
<b>KSP Library</b>				
<b>Seminar Room</b>				
Community groups (per hour)	C	Y	17.00	17.00
Commercial and Government (per hour)	C	Y	27.00	27.00
<b>Small Meeting Room</b>				
Community groups and individuals (per hour)	C	Y	8.00	Free
Commercial and Government (per hour)	C	Y	15.00	15.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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<b>RECREATION AND LEISURE SERVICES</b>				
<b>Lost Keys/ Padlocks</b>				
Lost key replacement (per key)	C	Y	65.00	68.00
Lost Bi-lock padlock replacement	C	Y	130.00	185.00
Lost standard padlock replacement	C	Y		83.00
Facility rekeying (per facility)	C	Y	As negotiated	As negotiated
<b>Function/Event Bonds</b>				
High Risk	C	Y	1,000.00	1,000.00
Major Event	C	Y	As negotiated	As negotiated
<b>Special Bonds</b>				
High Risk Darlington Club Bond	C	Y	500.00	500.00
<b>Parks and Public Open Space/Bonds</b>				
Major Event	C	Y	As negotiated	As negotiated
<b>Free Use – Halls, Pavilions and Recreation Centre</b>				
Mundaring District Senior Citizens Assoc. Inc. – Library (two meetings per month)	C	N/A	Free	Free
Neighbourhood Watch Scheme – Local hall or centre (one meeting per month)	C	N/A	Free	Free
Recreation Management, Advisory Committees and Representative Groups – Local hall or centre (one meeting per month)	C	N/A	Free	Free
Residents and Ratepayers and Business Associations – Local hall or centre (two meetings per month)	C	N/A	Free	Free
RSL Branches – Mundaring Hall – Anzac Day (25 April)	C	N/A	Free	Free
St. John Ambulance Assoc. – Mundaring Hall	C	N/A	Free	Free

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Darlington Sport and Recreation Association Inc. (DSRA) and member groups – Darlington Oval Pavilion (one meeting per month and 10 free functions per year) to the end of their lease term	C	N/A	Free	Free
Mundaring Historical Society – Local hall or centre (one meeting per month)	C	N/A	Free	Free
Darlington Historical Society – Local hall or centre (one meeting per month)	C	N/A	Free	Free
One free 'Household Pass' to Bilgoman Aquatic Centre or Mt Helena Aquatic Centre for new Shire residents	C	N/A	Free	Free
Eastgate Church 'Community Cooking Program' – Hub of the Hills Kitchen	C	N/A	Free	Free
Local RSL Branches – Local hall or centre (one meeting per month)	C	N/A	Free	Free
Not-for-profit community groups in receipt of a Youth Engagement Partnership fund may utilise Shire facilities for delivery of programs for young people up to a maximum hire amount of \$2,000 per financial year	C	N/A	Free	Free
EMRC – Only when booked for Shire workshops and meetings	C	N/A	Free	Free
Active Aging Network meetings and activities	C	N/A	Free	Free
Mt Helena Tennis Club – Free use of Elsie Austin Oval Pavilion on match days and 2 free events/functions per year except when already booked	C	N/A	Free	Free
Boya Community Centre Foyer Exhibition Space for Mundaring Arts Centre affiliated groups	C	N/A	Free	Free
Shire affiliated programs and events – all facilities	C	N/A	Free	Free
<b>Free Use – Ovals and Parks</b>				

	<b>Authority (S – Statute) (C – Council) (F - Framed)</b>	<b>GST Applicable (Y – Yes) (N – No)</b>	<b>2023/24 Incl. GST (if applicable) \$</b>	<b>2024/25 Incl. GST (if applicable) \$</b>
Carols by Candlelight	C	N/A	Free	Free
Juniors – Mundaring Hardcourts (incl. Primary and Secondary Schools)	C	N/A	Free	Free
Juniors – Ovals (incl. Primary and Secondary Schools)	C	N/A	Free	Free
Mundaring Rotary	C	N/A	Free	Free
Mundaring Chamber of Commerce – Mundaring Garden and Farmers' Market	C	N/A	Free	Free

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Bilgoman Aquatic Centre</b>				
<b>Entry Fees</b>				
Adults (18 years of age & over)	C	Y	6.00	6.00
Child (5 years of age & over)	C	Y	5.00	5.00
Child (4 years of age & under)	C	N/A	Free	Free
Concession (Seniors, Pensioners, Veteran & Health Care Card Holders/High Schools)	C	Y	5.00	5.00
Spectator	C	Y	2.50	Free
Family Pass (2 adults + 2 children)	C	Y	20.00	20.00
Companion Card	C	N/A	Free	Free
Shire of Mundaring Staff Entry	C	N/A	Free	Free
<b>School Swimming</b>				
School Students	C	Y	3.00	3.00
Teachers	C	N/A	Free	Free
One Parent at Vacation & Private Swimming	C	N/A	Free	Free
School Parent Help (max 50 per school)	C	N/A	Free	Free
One non-swimming parent at Interm, Vacation & Private Swimming	C	N/A	Free	Free
<b>Season Book of Tickets</b>				
Adult 50 tickets	C	Y	275.00	275.00
Adult 25 tickets	C	Y	140.00	140.00
Adult 10 tickets	C	Y	57.00	57.00
Child 50 tickets	C	Y	225.00	225.00
Child 25 tickets	C	Y	115.00	115.00
Child 10 tickets	C	Y	47.00	47.00
Child 8 tickets (Vac Swim)	C	Y	37.00	39.00
Concession 10 tickets	C	Y	47.00	47.00
<b>School Carnivals</b>				
<b>Half Day (9:00am to 12:00 noon or 12.30pm to 3.00pm)</b>				
Minimum Rate (up to 120 students)	C	Y	360.00	360.00
Over 120 Students – per student	C	Y	3.00	3.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Spectator	C	Y	2.50	Free
Teacher	C	N/A	Free	Free
School Parent Help (max 20 per school)	C	N/A	Free	Free
<b>Full Day (9:00am to 3:00pm)</b>				
Minimum Rate (up to 290 students)	C	Y	870.00	870.00
Over 290 Students – per student	C	Y	3.00	3.00
Teachers	C	N/A	Free	Free
Spectators	C	Y	2.50	Free
School Parent Help (max 20 per school)	C	N/A	Free	Free
<b>Twilight (4:00pm to 7:00pm)</b>				
Minimum Rate (up to 200 students)	C	Y	1,000.00	1,000.00
Over 200 Students – per student	C	Y	5.00	5.00
Teachers	C	N/A	Free	Free
Spectators	C	Y	2.50	Free
Late Cancellation (less than two weeks before the event)	C	Y	350.00	350.00
School Parent Help (max 20 per school)	C	N/A	Free	Free
<b>Lane Hire</b>				
General per hour	C	Y	16.00	16.00
School per hour	C	Y	6.00	6.00
<b>Swimming School Lessons</b>				
10 Lessons including entry	C	N	145.00	145.00
Squad for one month	C	Y	100.00	100.00
Squad for half month	C	Y	75.00	75.00
Squad per session	C	Y	20.00	20.00
Stages 7, 8 & 9	C	N	120.00	120.00
Adult – 5 lessons including entry	C	N	100.00	100.00
Child – 5 lessons including entry	C	N	85.00	85.00
One on one lesson (30 minutes)	C	N	55.00	55.00
One on one lesson discount price - purchase 5 or more lessons (per lesson)	C	N		50.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Cancellation Administration charge	C	Y	32.00	32.00
<b>Whole Facility Hire – Bilgoman Aquatic Centre</b>				
<b>October – March</b> in pool season/pool open – pool can be used (includes 1 Duty Manager and 1 Lifeguard)				
Weekdays Day Charge 9am to 4pm	C	Y	5,740.00	5,740.00
Weekend & public holidays 9am to 4pm	C	Y	6,790.00	6,790.00
Access per hour outside 9am to 4pm	C	Y	130.00	130.00
<b>April &amp; September</b> – pool can be used (includes 1 Duty Manager and 1 Lifeguard)				
Weekdays Day Charge 9am to 4pm	C	Y	1,040.00	1,040.00
Weekend & public holidays 9am to 4pm	C	Y	2,090.00	2,090.00
Access per hour outside 9am to 4pm	C	Y	130.00	130.00
<b>May – August</b> – pool cannot be used (includes 1 Duty Manager)				
Weekdays Day Charge 9am to 4pm	C	Y	1,040.00	1,040.00
Weekend & public holidays 9am to 4pm	C	Y	2,090.00	2,090.00
Access per hour outside 9am to 4pm	C	Y	63.00	63.00
<b>May – August</b> to bring pool to code so pool can be used			14,620.00	14,620.00
Per hour charge for additional gas pool water heating	C	Y	104.00	104.00
<b>Casual Bookings</b>				
Casual Bookings (e.g. birthday parties)	C	N	Free	Free
<b>Mount Helena Aquatic Centre</b>				
<b>Entry Fees</b>				
Adults (18 years of age & over)	C	Y	5.50	5.50
Child (5 years & over)	C	Y	4.50	4.50
Child (4 years & under)	C	N/A	Free	Free
Concession (Seniors, Pensioners, Veteran & Health Care Card Holders/High Schools)	C	Y	4.50	4.50

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Spectator	C	Y	2.50	Free
Family Pass (2 adults + 2 children)	C	Y	18.00	18.00
After School Entry Adults (18 years and over)	C	Y	2.50	2.50
After School Entry Child (5 years and over)	C	Y	2.00	2.00
After School Entry Child (4 years and under)	C	N/A	Free	Free
After School Entry Concession (Seniors, Pensioners & Health Care Card Holders)	C	Y	2.00	2.00
After School Entry Spectator	C	N/A	1.00	Free
Companion Card	C	N/A	Free	Free
Shire of Mundaring Staff Entry	C	N/A	Free	Free
One Parent at Vacation and Private Swimming	C	N/A	Free	Free
<b>Season Book of Tickets</b>				
Adult 50 tickets	C	Y	250.00	250.00
Adult 25 tickets	C	Y	127.00	127.00
Adult 10 tickets	C	Y	52.00	52.00
Child 50 tickets	C	Y	200.00	200.00
Child 25 tickets	C	Y	100.00	100.00
Child 10 tickets	C	Y	42.00	42.00
Child 8 tickets (Vac Swim)	C	Y	32.00	34.00
Concession 10 tickets	C	Y	42.00	42.00
<b>In Term School Swimming</b>				
Students	C	Y	3.00	3.00
Teachers	C	N/A	Free	Free
<b>School Carnivals</b>				
<b>Half Day</b> (9:00am to 12:00pm or 12:30pm to 3:00pm)				
Student	C	Y	3.00	3.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Spectator	C	Y	2.50	Free
Teacher	C	N/A	Free	Free
<b>Lane Hire</b>				
General per hour	C	Y	16.00	16.00
School per hour	C	Y	6.00	6.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Lake Leschenaultia</b>				
<b>Camping</b>				
<b><i>Tariff Timeframes</i></b>  <b>Low</b> – May, June, July, August  <b>High</b> – February, March, April, September, October, November  <b>Peak</b> – January, December				
<b>Powered Sites (Sites 1 to 22)</b>				
<b>Site Fee (per site/per night for 2 people)</b>				
Low	C	Y	20.00	21.00
High	C	Y	40.00	42.00
Peak	C	Y	48.00	50.00
Commercial	C	Y	As negotiated	As negotiated
<b>Groups Booking Sites 1 to 13</b>				
<b>Site Fee (per night)</b>				
Low	C	Y	280.00	290.00
High	C	Y	560.00	580.00
Peak	C	Y	840.00	870.00
Commercial	C	Y	As negotiated	As negotiated
School and Not-for-Profit Organisations (school days only)	C	Y		150.00
<b>Groups Booking Sites 14 to 22</b>				
<b>Site Fee (per night)</b>				
Low	C	Y	185.00	190.00
High	C	Y	370.00	390.00
Peak	C	Y	555.00	580.00
Commercial	C	Y	As negotiated	As negotiated
School and Not-for-Profit Organisations (school days only)	C	Y	100.00	100.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Lost key replacement (per key)	C	Y	65.00	68.00
<b>Shelter Reservations</b>				
Large picnic shelter with 4 tables (per day)	C	Y	94.00	98.00
Medium picnic shelter with 2 tables (per day)	C	Y	73.00	76.00
Small picnic shelter with 1 table (per day)	C	Y	47.00	49.00
<b>Function Area Reservation</b>				
Lawn area 1,2 or 3 (per day)	C	Y	166.00	173.00
Other areas	C	Y	As negotiated	As negotiated
<b>Other</b>				
Firewood (per bag)	C	Y	16.00	18.00
<b>Canoe and SUPs</b>				
Canoe and SUP hire (per hour)	C	Y	26.00	27.00
Canoe and SUP hire (per ½ hour)	C	Y	16.00	17.00
School (per student/per session)	C	Y	4.00	4.00
Group booking outside canoe hire hours (per session, maximum of 10 water craft, additional charges at regular rate for extra water craft)	C	Y	165.00	170.00
Supervision of group booking outside normal canoe hire operating hours (per hour, minimum 2 hours)	C	Y	60.00	62.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Outdoor Playing Surfaces</b>				
<b>Mundaring Hard Courts</b>				
Senior (per court/per hour)	C	Y	7.00	7.30
Junior	C	N/A	Free	Free
Casual Hire (per court/per hour)	C	Y	5.00	5.20
Lighting (per court/per hour)	C	Y	2.30	2.40
<b>Brown Park Hard Courts</b>				
Casual Hire (per court/per hour)	C	Y	9.80	10.20
Hire to Coaches (per court/per hour)	C	Y	28.00	29.00
<b>Chidlow Hard Courts</b>				
Casual Hire (per court/per hour)	C	Y	9.80	10.20
Hire to Coaches (per court/per hour)	C	Y	28.00	29.10
Lighting (per hour)	C	Y	5.50	5.70
<b>Swap Meet</b>				
<b>Note: These are to be held at the Mundaring Recreation Ground Car Park.</b> <i>Fees entitles the hirer use of the car park area, access to public toilets at Mundaring Pavilion and to the electrical outlets in the car park.</i>				
Fee (per hour)	C	Y	31.00	31.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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<b>Ovals and Reserves</b>				
Reserve Hire Rate	C	Y	31.00	31.00
Oval and Reserve Major Event	C	Y	As negotiated	As negotiated

### Definitions:

#### Senior

A senior player is 19 years or older, or a younger person playing in a senior team.

#### Junior

In order to be eligible for a junior rate, players must be competing in a recognised junior competition, where the majority of players are 18 years and younger.

Any free use does not extend to any applicable lighting charges which may be incurred.

### Player Fees:

#### Inclusions in Seasonal Team Fees

A seasonal team fee entitles Sporting Groups:

Use of oval for all home game fixtures/competitions;

Use of oval for training sessions;

Use of pavilion for home fixtures/competitions;

Use of pavilion on designated training nights if requested and available;

Use of oval and pavilion for one Registration Day and one combined Annual General Meeting/end of season windup.

Sporting Groups need to book the relevant facilities (e.g. oval, hardcourt, pavilion) for their activities to secure them.

All other Sporting Group activities are to be charged at the hourly community rate for the relevant facility (oval and pavilion). These may include but are not limited to:

Pavilion use on away game fixtures;

Fundraising activities (unless this occurs during their booking for a home game fixture); and

Sporting carnivals in addition to normal season seasonal fixtures.

The exception is Eastern Hills Little Athletics which have an approved arrangement that their fixtures be Friday night (as Saturday nights is not available).

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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## Oval Categories

### Tier 1

Brown Park Upper Oval, Chidlow Oval, Harry Riseborough Upper Oval, Helena Valley/Boya Oval, Mundaring Oval.

### Tier 2

Brown Park Lower Oval, Darlington Oval, Glen Forrest Oval, Harry Riseborough Lower Oval, Mt Helena/Elsie Austin Oval, Parkerville Oval, Sawyers Valley Oval

## Payment Terms

60 days from invoice to allow club registrations and collection of memberships fees.

<b>Baseball/Softball</b>				
Tier 1 Oval – competitions and training (per team/per season)	C	Y	740.00	770.00
Tier 1 Oval – competitions, no training (per team/per season)	C	Y	370.00	385.00
Tier 2 Oval – competitions and training (per team/per season)	C	Y	610.00	635.00
Tier 2 Oval – competitions, no training (per team/per season)	C	Y	310.00	320.00
Junior	C	N/A	Free	Free
<b>Cricket</b>				
Tier 1 Oval – competitions and training (per team/per season)	C	Y	890.00	930.00
Tier 1 Oval – competitions, no training (per team/per season)	C	Y	440.00	460.00
Tier 2 Oval – competitions and training (per team/per season)	C	Y	730.00	760.00
Tier 2 Oval – competitions, no training (per team/per season)	C	Y	380.00	400.00
Junior	C	N/A	Free	Free
<b>Football (AFL)</b>				
Tier 1 Oval – competitions and training (per team/per season)	C	Y	1,480.00	1,540.00
Tier 1 Oval – competitions, no training (per team/per season)	C	Y	730.00	760.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Tier 2 Oval – competitions and training (per team/per season)	C	Y	1,210.00	1,260.00
Tier 2 Oval – competitions, no training (per team/per season)	C	Y	620.00	650.00
Junior	C	N/A	Free	Free
<b>Football (Rugby)</b>				
Tier 1 Oval – competitions and training (per team/per season)	C	Y	1,260.00	1,310.00
Tier 1 Oval – competitions, no training (per team/per season)	C	Y	620.00	650.00
Tier 2 Oval – competitions and training (per team/per season)	C	Y	1,030.00	1,070.00
Tier 2 Oval – competitions, no training (per team/per season)	C	Y	530.00	550.00
Junior	C	N/A	Free	Free
<b>Football (Soccer)</b>				
Tier 1 Oval – competitions and training (per team/per season)	C	Y	890.00	930.00
Tier 1 Oval – competitions, no training (per team/per season)	C	Y	440.00	460.00
Tier 2 Oval – competitions and training (per team/per season)	C	Y	730.00	760.00
Tier 2 Oval – competitions, no training (per team/per season)	C	Y	380.00	400.00
Junior	C	N/A	Free	Free
<b>Grid Iron</b>				
Tier 1 Oval – competitions and training (per team/per season)	C	Y	1,480.00	1,540.00
Tier 1 Oval – competitions, no training (per team/per season)	C	Y	730.00	760.00
Tier 2 Oval – competitions and training (per team/per season)	C	Y	1,210.00	1,260.00
Tier 2 Oval – competitions, no training (per team/per season)	C	Y	620.00	650.00
Junior	C	N/A	Free	Free
<b>Hockey</b>				

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Tier 1 Oval – competitions and training (per team/per season)	C	Y	890.00	930.00
Tier 1 Oval – competitions, no training (per team/per season)	C	Y	440.00	460.00
Tier 2 Oval – competitions and training (per team/per season)	C	Y	730.00	760.00
Tier 2 Oval – competitions, no training (per team/per season)	C	Y	380.00	400.00
Junior	C	N/A	Free	Free
<b>Other Sports</b>				
Team fees for sports not currently listed in the Fees and Charges will be calculated on the standard number of players on the field, plus 10%, multiplied by the fees listed below, rounded up to the nearest \$10.				
Tier 1 Oval – competitions and training (per player)	C	Y	73.70	77.00
Tier 1 Oval – competitions, no training (per player)	C	Y	36.10	38.00
Tier 1 Oval – competitions and training (per player)	C	Y	60.40	63.40
Tier 2 Oval – competitions, no training (per player)	C	Y	31.00	32.00
Junior	C	N/A	Free	Free
<b>Ovals and Reserves Lighting (charge per hour)</b>				
Brown Park Upper Oval	C	Y	12.10	12.60
Brown Park Lower Oval	C	Y	6.60	6.90
Chidlow Oval	C	Y	6.60	6.90
Darlington Oval	C	Y	5.50	5.70
Glen Forrest Oval	C	Y	5.50	5.70
Harry Riseborough Upper Oval	C	Y	12.10	12.60
Harry Riseborough Lower Oval	C	Y	6.60	6.90
Helena Valley/Boya Oval	C	Y	12.10	12.60
Mt Helena Oval/Elsie Austin Oval	C	Y	7.70	8.00
Mundaring Oval	C	Y	12.10	12.60
Parkerville Oval	C	Y	12.10	12.60
Sawyers Valley Oval	C	Y	12.10	12.60
Sculpture Park	C	Y	Free	Free

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Hall Hire</b>				
<b>Definitions</b>				
<b>Community Groups</b> Groups or individuals that undertake activities that do not generate income for personal profit or are an incorporated body or recognised as not-for-profit groups.				
<b>Commercial and Government Hire</b> Groups or individuals that generate income for personal payment or profit and State/Federal Government Agencies.				
Whole of Facility Additional Cleaning	C	Y	170.00	180.00
Minor additional cleaning (per staff member/ per hour)	C	Y	40.00	42.00
<b>The Hub of the Hills</b>				
<b>Whole Facility</b>				
Community groups (per hour)	C	Y	70.00	73.00
Commercial and Government (per hour)	C	Y	175.00	182.00
<b>Main Hall</b>				
Community groups (per hour)	C	Y	11.00	11.50
Commercial and Government (per hour)	C	Y	25.40	26.40
<b>Utility Room</b>				
Community groups (per day)	C	Y	25.90	27.00
Commercial and Government (per day)	C	Y	74.70	77.80
<b>Annexe, Dining Room</b>				
Community groups (per hour)	C	Y	7.90	8.20
Commercial and Government (per hour)	C	Y	19.60	20.40
<b>Kitchen</b>				
Community groups (per hour)	C	Y	16.20	16.90
Commercial and Government (per hour)	C	Y	27.90	29.00
<b>Chidlow Professional Rooms</b>				

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Community groups (per hour)	C	Y	7.50	7.80
Commercial and Government (per hour)	C	Y	16.40	17.10
<b>Swan View Youth Centre</b>				
<b>Whole Facility</b>				
Community groups (per hour)	C	Y	40.00	42.00
Commercial and Government (per hour)	C	Y	100.00	104.00
<b>Main Hall</b>				
Community groups (per hour)	C	Y	10.10	10.50
Commercial and Government (per hour)	C	Y	25.50	26.50
<b>Alfresco</b>				
Community groups (per hour)	C	Y	7.90	8.20
Commercial and Government (per hour)	C	Y	19.60	20.40
<b>Computer Room</b>				
Community groups (per hour)	C	Y	8.70	9.10
Commercial and Government (per hour)	C	Y	20.50	21.30
<b>Consulting Room</b>				
Community groups (per hour)	C	Y	6.30	6.60
Commercial and Government (per hour)	C	Y	15.60	16.20
Long term bookings	C	Y	As negotiated	As negotiated
<b>Brown Park</b>				
<b>Whole Facility</b>				
Community groups (per hour)	C	Y	60.00	62.00
Commercial and Government (per hour)	C	Y	150.00	156.00
<b>Main Hall</b>				
Community groups (per hour)	C	Y	17.10	17.80
Commercial and Government (per hour)	C	Y	35.10	36.50

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Lesser Hall</b>				
Community groups (per hour)	C	Y	12.60	13.10
Commercial and Government (per hour)	C	Y	29.90	31.10
<b>Events</b>	C	Y	As negotiated	As negotiated
<b>Bruce Douglas Pavilion</b>				
Community groups (per hour)	C	Y	12.60	13.10
Commercial and Government (per hour)	C	Y	29.90	31.10
<b>Committee Room</b>				
Community groups (per hour)	C	Y	10.00	10.40
Commercial and Government (per hour)	C	Y	21.50	22.40
<b>Programs</b>				
Netball (per team/per game)	C	Y	74.80	78.00
Seniors Social Club (per person/per day)	C	Y	3.90	4.10
<b>Boya Community Centre</b>				
<b>Whole Facility</b>				
Community groups (per hour)	C	Y	70.00	73.00
Commercial and Government (per hour)	C	Y	175.00	182.00
<b>Halls 1 and 2 Combined</b>				
Community groups (per hour)	C	Y	48.80	51.00
Commercial and Government (per hour)	C	Y	75.90	79.00
<b>Hall 1 or Hall 2</b>				
Community groups (per hour)	C	Y	24.50	25.50
Commercial and Government (per hour)	C	Y	38.00	39.60
<b>Kiosk</b>				
Community groups (per hour)	C	Y	10.90	11.30
Commercial and Government (per hour)	C	Y	27.20	28.30

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Foyer Exhibition Space</b>				
Mundaring Arts Centre Affiliated Group			Free	Free
Community groups (per hour – max charge \$10 per day)	C	Y	1.00	1.00
Commercial and Government (per hour – max charge \$20 per day)	C	Y	2.00	2.00
Relocation of storage of Shire artworks at library (per event)	C	Y	440.00	458.00
Relocation of storage of Shire artworks offsite (per event)	C	Y	1,100.00	1,145.00
<b>Equipment Hire</b>				
Hanging Wire Set (per event)	C	Y	150.00	156.00
PA and microphone			<i>Included in room hire</i>	<i>Included in room hire</i>
<b>Community Halls</b>				
<b>Mundaring Main Hall, Darlington Main Hall, Glen Forrest Hall and Parkerville Hall</b>				
Community groups (per hour)	C	Y	10.10	10.50
Commercial and Government (per hour)	C	Y	23.40	24.40
<b>Mundaring Lesser Hall, Darlington Lesser Hall and Sawyers Valley Hall</b>				
Community groups (per hour)	C	Y	8.00	8.30
Commercial and Government (per hour)	C	Y	19.80	20.60
<b>Darlington Hall</b>				
<b>Mezzanine Floor</b>				
Community groups (per hour)	C	Y	6.30	6.60
Commercial and Government (per hour)	C	Y	13.90	14.50
<b>Darlington Hall</b>				
<b>Whole Facility</b>				
Community groups (per hour)	C	Y	40.00	42.00
Commercial and Government (per hour)	C	Y	100.00	104.00
<b>Mundaring Hall</b>				
<b>Whole Facility</b>				

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Community groups (per hour)	C	Y	30.00	31.00
Commercial and Government (per hour)	C	Y	175.00	182.00
<b>Wooroloo Hall</b>				
Community groups (per hour)	C	Y	8.60	9.00
Commercial and Government (per hour)	C	Y	21.70	22.60
<b>Sporting Pavilions</b>				
<b>Harry Riseborough Oval Pavilion</b>				
Community groups (per hour)	C	Y	10.10	10.50
Commercial and Government (per hour)	C	Y	23.80	24.80
<b>Chidlow Oval Pavilion</b>				
Community groups (per hour)	C	Y	10.10	10.50
Commercial and Government (per hour)	C	Y	21.70	22.60
<b>Meeting Room</b>				
Community groups (per hour)	C	Y	7.50	7.80
Commercial and Government (per hour)	C	Y	16.40	17.10
<b>Darlington Oval Pavilion</b>				
<b>Main Hall/Function room</b>				
Community groups (per hour)	C	Y	10.10	10.50
Commercial and Government (per hour)	C	Y	25.00	26.00
<b>Mundaring Oval Pavilion</b>				
Community groups (per hour)	C	Y	12.60	13.10
Commercial and Government (per hour)	C	Y	25.00	26.00
<b>Elsie Austin Oval Pavilion</b>				
Community groups (per hour)	C	Y	12.60	13.10
Commercial and Government (per hour)	C	Y	25.00	26.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Parkerville Oval Pavilion</b>				
Community groups (per hour)	C	Y	10.10	10.50
Commercial and Government (per hour)	C	Y	19.80	20.60
<b>Change Rooms and Toilets</b>				
Community groups (per hour)	C	Y	6.30	6.60
Commercial and Government (per hour)	C	Y	11.60	12.10
<b>Council Civic Area</b>				
Community Day between 8:30am to 4:30pm (per hour)	C	Y	28.20	29.00
Commercial/Private Day between 8:30am to 4:30pm (per hour)	C	Y	60.70	63.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Perth Hills Mundaring Visitor Centre</b>				
<b>Sale Item</b>				
Commercial souvenirs	C	Y	Cost + up to 100%	Cost + up to 100%
Participation in tourism promotional campaigns	C	Y	Cost + up to 10%	Cost + up to 10%
Brochure Racking for 12 months for businesses outside Shire of Mundaring	C	Y	60.00	60.00
<b>Promotional Activities</b>				
Networking/Sundowner events	C	Y	Negotiable	Negotiable
<b>Mundaring Arena</b>				
<b>Sports Courts – Community Competition (per court/per hour)</b>				
Basketball	C	Y	22.50	22.50
Netball	C	Y	22.50	22.50
Indoor Hockey	C	Y	22.50	22.50
Indoor Soccer	C	Y	22.50	22.50
Volleyball	C	Y	22.50	22.50
Badminton	C	Y	7.00	7.00
<b>Sports Courts – District/Regional/State Level Timed Competition (per court/per hour)</b>				
Timed games	C	Y	22.50	22.50
<b>Sports Courts – General Hire (per court/per hour)</b>				
Training	C	Y	22.50	22.50
Training - Badminton	C	Y	7.00	7.00
Commercial	C	Y	61.00	61.00
Community	C	Y	44.00	44.00
Sports court clean	C	Y	42.00	42.00
<b>Sports Hall Function – 2 sports courts</b>				
Commercial function	C	Y	1,150.00	1,200.00
Community function	C	Y	660.00	690.00
School function (between 8:30am and 3:30pm school days, per hall/ per hour)	C	Y	35.00	35.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Special event	C	Y	As negotiated	As negotiated
<b>School Hire</b>				
Court hire (per court/per hour) Between 8:30am & 3:30pm school days	C	Y	11.00	11.00
Bendigo Room (per hour) Between 8:30am & 3:30pm school days	C	Y	16.00	16.00
Bendigo Room (Function) Between 8:30am & 3:30pm school days	C	Y	210.00	210.00
Committee Room (per hour) Between 8:30am & 3:30pm school days	C	Y	6.00	6.00
Graduation Ceremony Entire facility 10:00am to 10:00pm	C	Y	660.00	660.00
<b>Bendigo Room</b>				
Commercial (per hour)	C	Y	74.00	77.00
Community (per hour)	C	Y	37.00	38.50
Senior Group (per hour)	C	Y		18.50
<b>Committee Room</b>				
Commercial (per hour)	C	Y	20.00	20.80
Community (per hour)	C	Y	10.00	10.40
<b>Kiosk</b>				
Use of Kiosk by commercial operators (per hour)	C	Y	11.00	11.50
Kiosk clean (per hour)	C	Y	42.00	43.70
<b>Equipment Hire</b>				
PA and microphone			Included in room hire	Included in room hire
Fixed sport equipment			Included in court hire	Included in court hire
Chairs and tables			Included in hire	Included in hire
Setup fee (per staff member/per hour)	C	Y	40.00	42.00
<b>Signage Advertising</b>				

	<b>Authority (S – Statute) (C – Council) (F - Framed)</b>	<b>GST Applicable (Y – Yes) (N – No)</b>	<b>2023/24 Incl. GST (if applicable) \$</b>	<b>2024/25 Incl. GST (if applicable) \$</b>
Foyer LCD screen – per slide for 12 months (does not include graphic design of slide)	C	Y	150.00	150.00
Sports Hall Large Format Signs – 1 sign for 12 months (does not include graphic design or production of sign)	C	Y	1,500.00	1,500.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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## STATUTORY SERVICES

### COMMUNITY SAFETY

#### Dog Registration

##### Unsterilised Dog

Annual fee	S	N	50.00	50.00
Three yearly fee	S	N	120.00	120.00
Lifetime	S	N	250.00	250.00

##### Sterilised Dog

Annual fee	S	N	20.00	20.00
Three yearly fee	S	N	42.50	42.50
Lifetime	S	N	100.00	100.00

Kennel Licence Fee	S	N	200.00	200.00
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**Note: Pensioner as defined in *Rates and Charges (Rebates and Deferments) Act 1992* are charged at 50% of the fees shown above and Working dogs are charged 25% of the fees shown above.**

**Note: Assistance dogs, as defined under Section 8 of the *Dog Act 1976*, are registered at no charge.**

#### Dangerous Dogs

Sign	C	N	25.50	25.50
Collars – extra small	C	N	32.00	32.00
Collars – small	C	N	35.50	35.50
Collars – medium (55cm)	C	N	43.50	43.50
Collars – medium (65cm)	C	N	51.50	51.50
Collars – medium (70cm)	C	N	56.50	56.50
Collars – large (65cm)	C	N	57.00	57.00
Collars – large (75cm)	C	N	64.00	64.00
Statutory Inspection Fee	S	N	100.00	100.00

#### Cat Registration

##### Sterilised Cat

Initial registration if after 31 May	S	N	10.00	10.00
Annual fee	S	N	20.00	20.00
Three years	S	N	42.50	42.50
Lifetime	S	N	100.00	100.00
Breeding cat per year	S	N	100.00	100.00

**Note: Pensioner are charged at 50% of the fees shown above.**

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Pound Fees</b>				
<b>Cats/Dogs</b>				
Impounding Fee plus	C	N	125.00	130.00
- Daily maintenance	C	N	15.00	15.00
- Microchipping	C	N	40.00	40.00
Sale of cats/dogs (includes microchip)	C	N	75.00	75.00
Application for exemption of limitation of number of dogs/cats	C	Y	100.00	100.00
Impounding Fee – discounted (registered and microchipped dog, registered, microchipped and sterilised cat)	C	N		100.00
<b>Impounded Vehicles (towage fee)</b>				
Car/ Utility Vehicle/ Motorcycle	C	Y	205.00	250.00
Light Truck or Larger Vehicle	C	Y		350.00
<b>Stock</b>				
<b>Definition</b> as per <i>Local Government (Miscellaneous Provisions) Act 1960</i> : Cattle (referred to as “Stock” in this schedule) – entire horses, mules, asses, camelids, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs and goats.				
Costs to engage the services of contractors for the transportation of stock will be charged in addition to the costs hereunder.				
<b>Impounded between 7:00am and 5:30pm</b>				
<b>Stock 1 to 10 Head of Stock</b>				
All stock (excluding sheep, goats and pigs)	C	N	150.00	150.00
Sheep, goats and pigs	C	N	125.00	125.00
<b>Stock 11 to 50 Head of Stock</b>				
All stock (excluding sheep, goats and pigs)	C	N	300.00	300.00
Sheep, goats and pigs	C	N	250.00	250.00
<b>Stock per head in excess of 50</b>				

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
All stock (excluding sheep, goats and pigs)	C	N	20.00	20.00
Sheep, goats and pigs	C	N	20.00	20.00
<b>Sustenance Fee (per head)</b>				
All stock (excluding sheep, goats and pigs)	C	N	20.00	20.00
Sheep, goats and pigs	C	N	20.00	20.00
<b>Impounded between 5:30pm and 7:00am</b>				
<b>Stock 1 to 10 Head of Stock</b>				
All stock (excluding sheep, goats and pigs)	C	N	225.00	225.00
Sheep, goats and pigs	C	N	200.00	200.00
<b>Stock 11 to 50 Head of Stock</b>				
All stock (excluding sheep, goats and pigs)	C	N	450.00	450.00
Sheep, goats and pigs	C	N	400.00	400.00
<b>Stock per head in excess of 50</b>				
All stock (excluding sheep, goats and pigs)	C	N	20.00	20.00
Sheep, goats and pigs	C	N	20.00	20.00
<b>Sustenance Fee (per head)</b>				
All stock (excluding sheep, goats and pigs)	C	N	20.00	20.00
Sheep, goats and pigs	C	N	20.00	20.00
<b>HEALTH SERVICES</b>				
<b>Caravan Parks and Camping Grounds</b>				
Minimum annual licence	S	N	200.00	200.00
Long stay site (per site)	S	N	6.00	6.00
Short stay site (per site)	S	N	6.00	6.00
Camp site (per site)	S	N	3.00	3.00
Overflow site (per site)	S	N	1.50	1.50
Transfer of Licence	S	N	100.00	100.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Administration fee for late renewal	S	N	20.00	20.00
Temporary licence – minimum \$100	S	N	Pro Rata	Pro Rata
<b>Commercial Premises</b>				
Skin penetration establishments	C	N	50.00	100.00
Lodging houses	C	N	50.00	50.00
<b>Food Premises</b>				
Application to Construct or Establish a Food Business (includes an inspection, notification/registration and the annual food business fee for the remainder of the financial year)	C	N	200.00	200.00
Notification of Change of Ownership/Business Details	C	N	50.00	50.00
Application to Alter a Food Business (includes business relocation)	C	N	150.00	150.00
Annual Food Business Fee – Very Low Risk (received by 15 August)	C	N	100.00	100.00
Annual Food Business Fee – Low Risk (received by 15 August)	C	N	150.00	150.00
Annual Food Business Fee – Medium Risk (received by 15 August)	C	N	250.00	250.00
Annual Food Business Fee – High Risk (received by 15 August)	C	N	350.00	350.00
Annual Food Business Fee – Very Low Risk (received after 15 August)	C	N	120.00	120.00
Annual Food Business Fee – Low Risk (received after 15 August)	C	N	170.00	170.00
Annual Food Business Fee – Medium Risk (received after 15 August)	C	N	270.00	270.00
Annual Food Business Fee – High Risk (received after 15 August)	C	N	370.00	370.00
Inspection of Premises on Request	C	N	100.00	100.00
<b>Onsite Effluent Disposal</b>				
<b>Note:</b> Both fees are charged at the time of application.				

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Application to Construct or Install an Apparatus for the Treatment of Sewage	S	N	118.00	118.00
Permit to Use Apparatus	S	N	118.00	118.00
Amended Application fee	C	N		100.00
<b>Pet Meat Premises</b>				
Notification of conduct of business at animal food processing premises and retail pet meat shops (includes annual inspection fee for the remainder of the financial year)	C	N	70.00	70.00
Annual inspection of animal food processing premises and retail pet meat shops (financial year)	C	N	50.00	50.00
<b>Poultry</b>				
Annual Licence – Poultry Farming (calendar year)	S	N	298.00	298.00
Annual Licence – Poultry Processing (calendar year)	S	N	298.00	298.00
Application to Keep a Rooster on Residential Zoned Land	C	N	75.00	75.00
<b>Rainwater/Bore Water Sampling</b>				
<b>Note:</b> This service is only offered if no scheme water is available and is based on a calendar year.				
Bacteriological sample (first two samples when coordinated with other routine sampling)	C	N	0.00	0.00
Bacteriological sample (third and subsequent samples when coordinated with other routine sampling)	C	N	50.00	50.00
Bacteriological sample (any sample that is not coordinated with other routine sampling)	C	N	100.00	100.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Aquatic Facilities</b>				
Annual surveillance fee – Aquatic facility open for full calendar year	C	N	350.00	350.00
Annual surveillance fee – Aquatic facility open seasonally	C	N	200.00	200.00
<b>Traders and Stallholders</b>				
<b>Vendors on Non-Shire Land (no limit on number of days per week)</b> <i>Note: This is not for event trading unless approved by Shire</i>				
Food vendor – annual	C	N	550.00	550.00
Food vendor – day	C	N	40.00	40.00
Not-for-profit food vendor	C	N	0.00	0.00
<b>Mobile Vendors on Shire Land (calendar year)</b> <i>Note: This is not for event trading unless approved by Shire</i>				
Application fee (deducted from permit if approved)	C	N	40.00	40.00
Annual (per weekday)	C	N	260.00	260.00
Annual (per weekend day)	C	N	520.00	520.00
6 Monthly (per weekday)	C	N	150.00	150.00
6 Monthly (weekend day)	C	N	300.00	300.00
Quarterly (per weekday)	C	N	75.00	75.00
Quarterly (per weekend day)	C	N	150.00	150.00
Day (weekday)	C	N	25.00	25.00
Day (weekend day)	C	N	40.00	40.00
<b>Event Permits (calendar year)</b>				
Annual (food)	C	N	180.00	180.00
Six monthly (food)	C	N	120.00	120.00
Quarterly (food)	C	N	70.00	70.00
Day/Event (food)	C	N	40.00	40.00
Non-food	C	N	0.00	0.00
Amusements (engaged by event organiser to provide free service to patrons)	C	N	0.00	0.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Amusements: Day/Event (operator charges patron for use) <i>Each amusement device is to be on its own application for permit, not applied for in bulk.</i>	C	N	40.00	40.00
<b>Regular Fundraising Event Permit – covers all stalls (fee paid by event organiser)</b>				
Not-for-profit – between 8 and 15 events per year (monthly not-for-profit events run by not-for-profit groups)	C	N	600.00	600.00
<b>Noise</b>				
Application for <i>Environmental Protection (Noise) Regulations</i> (R.13) exemptions – public works (roads etc.)	C	N	75.00	100.00
Application for <i>Environmental Protection (Noise) Regulations</i> (R.13) exemptions – all other works	C	N	150.00	150.00
Application for <i>Environmental Protection (Noise) Regulations</i> (R.18(6)) – Approval for sporting, cultural and entertainment events (more than 60 days before event)	S	N	1,000.00	1,000.00
Application for <i>Environmental Protection (Noise) Regulations</i> (R.18(6)) – Approval for sporting, cultural and entertainment events (less than 60 days before event)	S	N	1,250.00	1,250.00
Application for <i>Environmental Protection (Noise) Regulations</i> (R.19(B)) – Approvals for sporting, cultural and entertainment events	F	N	CEO discretion up to \$15,000	CEO discretion up to \$15,000
<b>Building and Construction Management</b>				
Constructions Site Noise Management Plan fee	C	N		150.00
Dust Management Plan fee	C	N		150.00
<b>Other Services (site attendance/administration/applications)</b>				

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
After hours consultation (hourly rate) (i.e. noise monitoring)	C	N	100.00	100.00
Food Declared Unfit for Human Consumption	C	N	100.00	100.00
Section 39 Certificate ( <i>Liquor Control Act</i> )	C	N	100.00	150.00
Temporary accommodation fee	C	N	100.00	100.00
Proving written health advice	C	N	73.00	75.00
Written report for a settlement agency	C	N	22.00	50.00
Family Day Care inspection fee	C	N		100.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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## BUILDING SERVICES

**All fees that are not prescribed in this schedule are in accordance with the *Building Regulations Act 2012* as modified from time to time.**

### Applications for Building and Demolition Permits

Uncertified Application for a Building Permit (Class 1a and 10) (s.16(1)). 0.32% of value of building work minimum \$110	S	N	110.00	110.00
Certified Application for Class 1 and 10 building or incidental structure (s.16(1)). 0.19% of the value of building work, minimum \$110	S	N	110.00	110.00
Certified Application for Class 2 – 9 building or incidental structure (s.16(1)). 0.09% of the value of building work, minimum \$110	S	N	110.00	110.00
Application for Demolition Permit Class 1 and 10 building or incidental structure (s.16 (1))	S	N	110.00	110.00
Application for Demolition Permit Class 2 – 9 building (s.16(1)). Each storey \$110	S	N	110.00	110.00
Application to extend time during which a Building or Demolition Permit has effect (s.32(3)(f))	S	N	110.00	110.00

### Applications for Occupancy Permits and Building Approval Certificates

Application for Occupancy Permit for a completed building (s.46)	S	N	110.00	110.00
Application for Occupancy Permit for an incomplete building (s.47)	S	N	110.00	110.00
Application for modification of an Occupancy Permit for additional use of a building on a temporary basis (s.48)	S	N	110.00	110.00
Application for replacement Occupancy Permit for permanent change of the building use or classification (s.49)	S	N	110.00	110.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Application for Occupancy Permit for a building in respect of which unauthorised work has been done (s.51(2)). 0.18% of value of building work minimum \$110	S	N	110.00	110.00
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3)). 0.38% of value of building work minimum \$110	S	N	110.00	110.00
Application to replace an Occupancy Permit for an existing building (s.52(1))	S	N	110.00	110.00
Application for Building Approval Certificate for an existing building or an incidental structure where unauthorised has not been done (s.52(2))	S	N	110.00	110.00
Application to extend time during which an Occupancy Permit or Building Approval Certificate has effect (s.65(3)(a))	S	N	110.00	110.00
<b>Construction Training Fund Levy (CTF)</b>				
<b>All construction, demolition and maintenance works with a value of more than \$20,000 (incl GST)</b>				
Under \$20,000	S	N	Nil	Nil
Over \$20,000	S	N	0.2% of est. contract sum	0.2% of est. contract sum
<b>Building Services Levy (BSL)</b>				
Building Permit Over \$45,000 = 0.137% of work value Under \$45,000 = \$61.65	S	N	61.65	61.65
Demolition Permit Over \$45,000 = 0.137% of work value Under \$45,000 = \$61.65	S	N	61.65	61.65
Occupancy Permit or Building Approval Certificate for approved Building work under s47, 49, 50 or 52 of the <i>Building Act</i>	S	N	61.65	61.65

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Occupancy Permit or Building Approval Certificate for approved building work under s51 of the <i>Building Act</i> . Over \$45,000 = 0.274% of work value Under \$45,000 = \$123.30	S	N	123.30	123.30
<b>Certification Fees</b>				
Certificate of Design Compliance Class 2 – 9 buildings (\$250,000 or less)	C	N	400.00	400.00
Certificate of Design Compliance Class 2 – 9 buildings (over \$250,000) 0.15% of estimated value of building work but not less than \$400	C	N	400.00	400.00
Certificate of Building Compliance for Built Strata (per unit)	C	Y	250.00	250.00
Request to provide Certificate of Construction Compliance	C	Y	250.00	250.00
Request to provide Certificate of Building Compliance	C	Y	250.00	250.00
<b>Other Applications/Fees</b>				
Battery Powered Smoke Alarms ( <i>Building Regulations 2012</i> – Regulation 61)	S	N	179.40	179.40
Amended plan assessment fee Residential Class 1 – 10 buildings	C	Y	100.00	100.00
Amended plan assessment fee Commercial Class 2 – 9 buildings	C	Y	200.00	200.00
<b>Inspection of Private Swimming Pool/Spa Barriers</b>				
Annual fee per Swimming Pool/Spa Barrier ( <i>Building Regulations 2012</i> – Regulation 53)	S	N	35.00 (annual charge)	35.00 (annual charge)
Additional Inspection fee per Swimming Pool/Spa Barrier	C	N	77.00	100.00
Swimming Pool/Spa Barrier Inspection ( <i>Building Regulations 2012</i> – Regulation 28)	C	N	77.00	100.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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## PLANNING SERVICES

All fees that are not prescribed in this schedule are in accordance with the *Planning and Development Regulation 2009 (Part 7 Local Government Planning Charges)* as modified from time to time.

<b>Section 40 Certificate</b>	C	N	250.00	250.00
<b>Advertising of Planning Applications</b>				
Up to and including 5 letters	C	N	35.00	35.00
6 to 10 letters	C	N	75.00	75.00
11 to 50 letters	C	N	100.00	100.00
51 to 100 letters	C	N	200.00	200.00
101 to 150 letters	C	N	300.00	300.00
More than 150 letters	C	N	400.00	400.00
Newspaper Advertising	C	N	Full cost recovery	Full cost recovery
Sign on site ( <i>Planning and Development Regulations 2015</i> clause 64(a))	C	N	150.00	150.00
<b>Minor Planning Approval Modifications</b>	C	N	100.00	100.00
<b>All Other Planning Approval Modifications</b>	C	N	295.00	295.00
<b>Copy of Certificate of Title for Planning Application</b>	C	N	30.00	Per Landgate Fees and Charges
<b>Development Applications</b>				
<b>Determination of Development Application (other than for an Extractive Industry) where the estimated cost of the development excl. GST is:</b>				
a) not more than \$50,000	S	N	As per the <i>Planning and Development Regulations 2009</i> (Schedule 2 of fees)	
b) more than \$50,000 but no more than \$500,000	S	N		
c) more \$500,000 but not more than \$2.5 million	S	N		
d) more than \$2.5 million but not more than \$5 million	S	N		

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
e) more that \$5 million but not more than \$21.5 million	S	N		
f) more than \$21.5 million	S	N		
Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	S	N	The fee plus, by way of penalty, twice that fee, as per the <i>Planning and Development Regulations 2009</i> (Schedule 2 of fees	
<b>Determination of Development Application for Building Envelopes</b>				
Nomination of building envelope A letter of justification and scaled site plan showing existing and proposed envelopes	C	N	147.00	147.00
Relocation or deletion of building envelope A letter of justification and scaled site plan, showing the existing and proposed envelopes	C	N	147.00	147.00
<b>Determination of Development Application for /Home Business/Cottage Industry</b>				
Initial application for determination of a home business/cottage industry	C	N	222.00	222.00
If development has commenced or been carried out, an additional amount by way of penalty	C	N	666.00	666.00
Renewal of home business/cottage industry	C	N	73.00	73.00
<b>Extractive Industry</b>				
Application for an Extractive Industry	C	N	739.00	739.00
Penalty whereby the development has commenced or been carried out (in addition to application fee)	C	N	1,478.00	1,478.00
Extractive Industry Licence Annual Renewal Fee	C	N	500.00	500.00
<b>Determination of a Change of Use</b>				
Change of use or for an alteration or extension or change of a non-conforming use	C	N	295.00	295.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has commenced or been carried out	S	N	The fee plus, by way of penalty, twice that fee, as per the Planning and Development Regulations 2009 (Schedule 2 of fees)	
<b>Property Settlement</b>				
Replying to a Property Settlement Questionnaire	C	N	73.00	73.00
<b>Planning Advice</b>				
Providing written Planning Advice	C	Y	73.00	73.00
Advice on whether development approval is required for erection or alterations or additions to single house ( <i>Regulations 2015</i> Clause 61(1)(a) sc2)	S	N	295.00	295.00
<b>Subdivision Clearance</b>				
Not more than 5 lots	S	N	As per the <i>Planning and Development Regulations 2009</i> (Schedule 2 of Fees)	
More than 5 lots but not more than 195 lots	S	N		
More than 195 lots	S	N		
Landscape bond	C	N	Actual Cost + 20% admin charge	Actual Cost + 20% admin charge
<b>Scheme Amendment/ Rezoning Application</b>				
Basic	S	N	6,000.00	6,000.00
Standard	S	N	8,500.00	8,500.00
Complex	S	N	11,000.00	11,000.00
Refund if consent to advertise not granted	C	N	50% of application fee	50% of application fee
Refund if amendment not granted final approval	C	N	25% of application fee	25% of application fee

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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<b>Structure Plan/Local Development Plan/Activity Centre Structure Plan</b>				
Minor	S	N	1,500.00	1,500.00
Medium	S	N	3,000.00	3,000.00
Large	S	N	6,000.00	6,000.00
Minor modifications	S	N	500.00	500.00
Large modifications	S	N	3,000.00	3,000.00
Disposal of Land	C	Y	4,400.00	4,400.00
<b>Other Services</b>				
Environmental Assessment (on properties with Local Natural Areas)	C	Y	100.00	100.00
<b>Additional Specialist Costs</b> (provided for under Section 49 <i>Planning and Development Regulations Act</i> )				
Environmental Assessment (on properties with Local Natural Areas) post lodgement of a development application	C	Y	200.00	200.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>INFRASTRUCTURE SERVICES</b>				
<b>Road Reserve</b>				
<b>Reinstatement Works – Roads</b> Costs include: plant, labour, materials, direct charges, engineering overheads, administration and depreciation	C	Y	At cost plus 30% + GST	At cost plus 30% + GST
<b>Crossover Application Fee</b>	C	Y	100.00	110.00
<b>Crossover Contribution by Shire</b>				
Type A (sealed)	C	N	600.00	620.00
Crossover Culverts x 2 lengths (diameter 375mm)	C	N	340.00	350.00
Crossover Culverts x 2 lengths (diameter 300mm)	C	N	340.00	350.00
Crossover Culverts x 3 lengths (diameter 375mm)	C	N	515.00	530.00
Crossover Culverts x 3 lengths (diameter 300mm)	C	N	385.00	395.00
Crossover Culvert Headwalls	C	N	260.00	270.00
<b>Community Directional Signs</b>				
Application Fee per sign	C	Y	110.00	110.00
On highway 1.5m x 200mm	C	Y	460.00	460.00
Off highway 1.0m x 150mm	C	Y	320.00	320.00
Off highway 1.00m x 200mm	C	Y	380.00	380.00
<b>Private Works</b>				
Application for private water service	C	Y	110.00	110.00
Supervision fee for private works	C	Y	3% of value of works or \$150 (whichever is greater)	3% of value of works or \$150 (whichever is greater)
<b>Sub Divisional Works Bonds</b>				

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
Administration Fee for processing an outstanding works bond	C	Y	1% of bond (min \$100 to max of \$1,000)	1% of bond (min \$100 to max of \$1,000)
<b>RUBBISH AND WASTE CHARGES</b>				
Bin establishment fee (per bin)	C	N	72.50	72.50
Standard residential property charge (with bin collection service)	C	N	495.00	495.00
Standard residential multi-unit property charge (shared bins)	C	N		420.00
<b>Commercial properties</b>				
Weekly general waste collection (where serviceable with street bins)	C	N	235.00	250.00
Fortnightly recycling collection	C	N	86.00	86.00
Transfer Station Pass	C	N	160.00	185.00
Weekly FOGO collection	C	N		110.00
Fortnightly general waste collection	C	N		195.00
Weekly bulk bin general waste (660L)	C	N		1300.00
Additional bulk bin lifts (660L)	C	N		1,150.00
<b>Non-rateable properties</b>				
FOGO and General Waste collection	C	N	300.00	320.00
Fortnightly Recycling collection	C	N	86.00	86.00
Transfer Station Pass	C	N	180.00	185.00
<b>Additional Services (all properties)</b>				
Additional general waste bin	C	N		110.00
Additional recycling bin	C	N	65.00	65.00
Additional FOGO bin	C	N		90.00
Special events bin (per bin)	C	Y		22.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
<b>Transfer Station Services</b>				
Additional waste entry (ticket)	C	Y	65.00	70.00
No pass (car or trailer)	C	Y	100.00	100.00
Waste Entry Permit (per visit) for Community Group clean-up days	C	Y	25.00	30.00
Transfer Station Pass (property with no bin service)	C	Y	160.00	160.00
Transfer Station Entry Ticket (residential property no bin service)	C	Y	4.00	5.00
<b>Tyres (max 5)</b>				
Car tyres on rim	C	Y	10.00	15.00
Car tyres	C	Y	5.00	10.00
Light truck tyres on rim	C	Y	15.00	30.00
Light truck tyres	C	Y	10.00	25.00
Water Supply for schools from Swan View Artesian Bore (per kilolitre)	C	N	0.80	0.82
Chidlow Standpipe Water access and usage fee	C	N	270.00	275.00
<b>Permits</b>				
Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law and Local Government Property Local Law	C	N	25.00	100.00
Hire of Local Government Property (per day)	C	Y	100.00	110.00
Community function on Local Government Property (per hour)	C	Y	25.00	25.00
Blasting as per Dangerous Goods Safety (Explosives) Regulations 2007	S	Y	33.00	110.00

	Authority (S – Statute) (C – Council) (F - Framed)	GST Applicable (Y – Yes) (N – No)	2023/24 Incl. GST (if applicable) \$	2024/25 Incl. GST (if applicable) \$
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## CEMETERY FEES

### ***Mundaring and Wooroloo – fees and charges payable in advance upon application for burial***

Purchase Grant of Right of Burial – Grave Plot (valid for 25 years) Wooroloo only	C	N	2,650.00	2,700.00
Purchase Grant of Right of Burial – Niche Wall & Memorial Garden (valid for 25 years)	C	N	1,250.00	1,250.00
Renewal of expired Grant of Right of Burial	C	N	110.00	110.00
Transfer of Grant of Right of Burial	C	Y	220.00	220.00
Application Fee – Funeral Burial	C	Y	220.00	220.00
Application Fee – Placement of Ashes	C	Y	165.00	165.00
Application Fee – Memorial Plaque only	C	Y	165.00	165.00
Application Fee – Monumental Works only	C	N	350.00	350.00
Funeral Director's Annual Licence (valid until 30 June)	C	N	460.00	460.00
Monumental Mason's Annual Licence (valid until 30 June)	C	N	110.00	110.00
Funeral Burial Fee	C	Y	1,600.00	1,600.00
Placement of Ashes in Niche Wall	C	Y	350.00	350.00
Placement of Ashes in Grave Plot	C	Y	240.00	240.00
Placement of Ashes in Memorial Garden	C	Y	300.00	300.00
Placement of Memorial Plaque only (no ashes)	C	Y	240.00	240.00
Ashes Removal from Niche Wall or Memorial Garden	C	Y	300.00	300.00